

**SPECIFIC AND TRUST FUNDS - List of Awards that Expire Soon**

**Fund Balance**

As of May 31, 2016

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(in USD)

Fund Balance

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Chapter / Subprogram / Expiration Date	Award Code	Activity Code	Activity Name	Fund Balance May 31, 2016
<b>CHAPTER 3 - PRINCIPAL AND SPECIALIZED ORGANS</b>				
<b>The Executive Secretariat of the Inter-American Commission on Human Rights IACHR (34B)</b>				
May 31, 2016	USOAS14/11	CDH1101-2	Strengthening Freedom of Expression	5
June 8, 2016	MEXIC14/14	CDH1501	Technical Assistance - Ayotzinapa	351,256
June 30, 2016	PLAN12/02	SP-IACHR/0046	Program 4 - 4.6 Child	3,343
Total Subprogram (34B)				354,604
<b>The Permanent Secretariat of the Inter-American Commission of Women CIM (34C)</b>				
May 31, 2016	CIDA14/01	CIM1202-4220	Training Government Officials	-
	FRANC16/01	ASG-CIM/038	Contributions to CIM	2,340
Total Subprogram (34C)				2,340
<b>Trust for the Americas (34J)</b>				
June 3, 2016	COLOM15/05	TRUST/AM/089	My Musical Key	(13,654)
June 18, 2016	MSDCO16/01	TRUST/AM/095	MSD Consulting	5,425
June 25, 2016	CAF15/03	TRUST0703-10	POETA DIA 2015	18,577
June 30, 2016	COLOM15/06	TRUST/AM/090	Gob. Cundinamarca Coop. Plan	(1,711)
	COLOM15/09	TRUST/AM/093	VIVELABS	36,169
August 1, 2016	OSIDV15/03	CDH1201	Protection of Human Rights	32,103
	OSIDV15/03	TRUST-OA/2010	TFA Operating Activities - 2010	1,195
Total Subprogram (34J)				78,104
TOTAL CHAPTER 3				435,049
<b>CHAPTER 4 - STRATEGIC COUNSEL FOR ORGANIZATIONAL DEVELOPMENT AND MANAGEMENT FOR RESULTS</b>				
<b>The Department of Planning and Evaluation (44B)</b>				
May 31, 2016	CIDA14/01	SAF1201-5210	Mandates Database Control System	(8)
	CIDA14/01	SAFOTH1502	CIDA Cooperation Plan Evaluation	9,413
Total Subprogram (44B)				9,405
<b>The Department of Press and Communications (44C)</b>				
June 15, 2016	TRUST-DPC16/01	DPC-001	Special Events for DPC	-
<b>External and Institutional Relations (44E)</b>				
May 31, 2016	CIDA14/01	SER1201-5520	Consultations with CSO's	-
June 30, 2016	CHINA14/02	SG-DPI/005	Lecture of Series for The Americas	-
Total Subprogram (44E)				-
TOTAL CHAPTER 4				9,405
<b>CHAPTER 6 - SECRETARIAT FOR STRENGTHENING DEMOCRACY</b>				
<b>The Exec Office of the Secretary for Strengthening Democracy (64A)</b>				
May 31, 2016	CIDA14/01	OSG1201-5320-12	Verification Mission DR-Haiti	-
	CIDA14/01	OSG1201-5320-8	Political Dialogue in El Salvador	2,370
Total Subprogram (64A)				2,370
<b>The Department of Electoral Cooperation and Observation (64C)</b>				
May 31, 2016	CIDA14/01	SPA1211-1110	Political Electoral Funding	-
	CIDA14/01	SPA1211-1120	Exchange Lessons Learned	-
	USOAS15/13	SPAEM1508	EOM 2015 Colombia	4,604
	USOAS16/01	SPAEM1601	EOM 2016 Costa Rica	794
June 6, 2016	USOAS15/14	SPAEM1506	EOM 2015 Guatemala	36,368
June 30, 2016	COLOM15/04	SPAEM1507	EOM 2015 Paraguay	-
	SWITZ15/02	SPAEM1505	EOM 2015 Mexico	-
	USOAS16/04	SPAEM1602	EOM 2016 Bolivia	-
	USOAS16/06	SPAEM1511	EOM 2015 Jamaica	29,141
July 2, 2016	USAID15/02	SPAEM1405	EOM 2014 Haiti	(40,638)
July 31, 2016	ECUAD14/01	SPA1321	Implementation ISO 17582	12,158
August 31, 2016	CADFAIT15/01	SPAEM1405	EOM 2014 Haiti	11,927
	USDEP16/03	SPAEM1604	EOM 2016 Dominican Republic	11,464
	USOAS16/09	SPAEM1603	EOM 2016 Peru	87,590
Total Subprogram (64C)				153,407
<b>The Department of Sustainable Democracy and Special Missions (64D)</b>				
May 31, 2016	CIDA14/01	OSG1201-5320-11	Honduras Special Mission	-
	USAID14/01	SPA1213	POA 2012 MAPP-OEA Basket Fund	-
August 31, 2016	GIZ15/03	SPA1505	Political and Prospective Analysis System	-
Total Subprogram (64D)				-
TOTAL CHAPTER 6				155,777

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<b>CHAPTER 7 - THE EXECUTIVE SECRETARIAT FOR INTEGRAL DEVELOPMENT (SEDI)</b>				
<b>Department of Economic Development (74C)</b>				
May 31, 2016	CIDA14/01	SID1101-2110	Dialogue on MSME Policies	-
<b>Department of Human Development, Education and Employment (74D)</b>				
May 31, 2016	DOMRP12/02	SEDI-DSDE/011-1	Voluntary Contributions RIAL	-
June 30, 2016	CHINA13/04	SID1311	EDUCASTEM Phase I	372
	CHINA14/02	PORTAL/901-1	Portal of the Americas	8,595
<b>Total Subprogram (74D)</b>				<b>8,967</b>
<b>Department of Sustainable Development (74I)</b>				
June 28, 2016	USOAS13/07	SID1304	Closed Loop Cycle Production	33,878
June 30, 2016	CHINA13/04	SID1207-3220	Capacity Building Sustainable Use	-
	CHINA14/02	SID1405-EWS	Dis Mit - Early Warning System	-
	UNEP10/02	SDU-ES/052	Overhead - Div. II	74,444
	UNEP10/02	SDU-ES/132	Sus. Mgmt. La Plata Basin	(213,589)
	UNEP10/02	SDU-UTA	CIC La Plata Interest Account	13,770
	USDIN12/01	SDU-ES/086	WHMSI-Western Hemisphere	7,187
July 31, 2016	DOMRP16/04	SDU-ES/140	V I-A Meeting Ministers Sustainable Development	(5,655)
	USOAS13/09	SID1306	Met & Tech Challenges in America	11,521
August 12, 2016	HONDU14/01	SID1406	TRIFINO 2014-2018	57,732
August 23, 2016	USDIN15/01	SDU-ES/139	Mesoamerica 2020	32,534
August 31, 2016	REEEP14/01	SID1309	REEP Promoting renewable energy and energy eff	1,710
<b>Total Subprogram (74I)</b>				<b>13,532</b>
<b>TOTAL CHAPTER 7</b>				<b>22,498</b>
<b>CHAPTER 8 - THE SECRETARIAT FOR MULTIDIMENSIONAL SECURITY (SMS)</b>				
<b>The Secretariat of the Inter-American Committee against Terrorism CICTE (84D)</b>				
June 9, 2016	UNKNG15/03	DMS-OSG/007	Cyber Security	10,484
July 14, 2016	USINL14/04	DMS-OSG/003	Customs and Immigration	24,056
	USINL14/04	DMS-OSG/011	Aviation Security	11,661
July 31, 2016	USSCT13/01	DMS-OSG/008	Security of Travel Documents	(1,264)
<b>Total Subprogram (84D)</b>				<b>44,937</b>
<b>Executive Secretariat of the Inter-American Drug Abuse Control Commission CICAD (84G)</b>				
May 31, 2016	CADFAIT13/02	CCD-ED/009	University Grad. Res. Part. Program	-
	CADFAIT13/02	CCD-IB/010	Drug Treatment Courts	-
	CADFAIT13/02	CCD-RA/003	SIDUC - Caribbean	-
	CADFAIT13/02	CCD-RA/008	Program to Strengthen Drug Research	-
June 30, 2016	COLOM13/09	CCD-RA/002	SIDUC IA Uniform Drug Use Data System	-
	PANAM15/03	CCD-RA/002	SIDUC IA Uniform Drug Use Data System	-
July 6, 2016	USINL15/07	CCD-DR/034	Training & Certification Drug Prevention	129,810
July 31, 2016	DOMRP11/01	CCD-ML/011	Forfeited Assets Latin America	19,393
August 15, 2016	USINL11/07	CCD-ML/002	Money Laundering - Training Judicial	12,599
	USINL11/07	CCD-ML/004	Dev. Financial Intelligence Unit in South America	-
	USINL11/07	CCD-ML/009	Law Enforcement Training on Money Laundering	-
August 29, 2016	USINL11/08	CCD-DR/007	Demand Reduction-Expert Group	34,091
August 31, 2016	USINL12/11	CCD-ML/002	Money Laundering - Training Judicial	64,566
	USINL12/11	CCD-ML/004	Dev. Financial Intelligence Unit in South America	33
	USINL12/11	CCD-ML/009	Law Enforcement Training on Money Laundering	3,735
<b>Total Subprogram (84G)</b>				<b>264,227</b>
<b>TOTAL CHAPTER 8</b>				<b>309,164</b>
<b>CHAPTER 9 - THE SECRETARIAT FOR HEMISPHERIC POLICIES (SHP)</b>				
<b>The Department of Effective Public Management (94B)</b>				
May 31, 2016	CIDA14/01	SPA1208-2310	MECIGEP	-
	CIDA14/01	SPA1208-2320	Promote Growth Public Sector	-
July 30, 2016	IDRC14/01	SPA1403	Sustainable Public Procurement	(31,120)
August 31, 2016	IDRC14/02	SPA1405	Harnessing Open Data LA/CARIB	(22,170)
<b>Total Subprogram (94B)</b>				<b>(53,290)</b>
<b>Hemispheric Initiatives (94C)</b>				
June 30, 2016	CHINA14/02	SHA-DSIPD/003	OAS Policy Roundtables	160
<b>TOTAL CHAPTER 9</b>				<b>(53,131)</b>
<b>OTHER</b>				
<b>Unprogrammed Funds</b>				
May 31, 2016	CIDA14/01	UNP-FDS/001	Unprogrammed Funds	109,109
<b>Interest to be reimbursed to USINL</b>				
July 6, 2016	USINL15/07	CCD-INT/USINL	CICAD Projects	-
July 14, 2016	USINL14/04	DMS-INT/USINL	CICTE Projects	-
<b>Total Subprogram</b>				<b>-</b>
<b>TOTAL OTHER</b>				<b>109,109</b>
<b>GRAND TOTAL</b>				<b>987,872</b>