

SPECIFIC FUNDS - Contributions from the Government of the United States

Statement of Changes in Fund Balance
From January 01, 2016 to May 31, 2016

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(in USD)

Chapter / Subprogram / Donor Agency / Expiration Status / Award / Activity Name & Code	Cash Balance		Transfers	Interest	Returns & Other		Net Change	Cash Balance		Fund Balance		
	Jan. 01, 2016	Contributions			Income	Expenditures		May 31, 2016	Obligations		May 31, 2016	
CHAPTER 1 - OFFICE OF THE SECRETARY GENERAL												
The Office of the Secretary General (14A)												
USOAS												
Active												
USDEP99/22	High Level Mission - Venezuela	SG-OSG/003	(106,345)	-	-	-	-	(106,345)	-	(106,345)		
CHAPTER 2 - OFFICE OF THE ASSISTANT SECRETARY GENERAL												
The Office of the Assistant Secretary General (24A)												
USAID												
Expired												
USAID07/01	Mission to Support Strengthening	ASG-AS/026	(4)	-	-	-	-	(4)	-	(4)		
USOAS												
Active												
USDEP99/22	OAS Haiti Mission - 2009	ASG-AS/031	20,059	-	-	-	-	20,059	-	20,059		
TOTAL CHAPTER 2			20,055	-	-	-	-	20,055	-	20,055		
CHAPTER 3 - PRINCIPAL AND SPECIALIZED ORGANS												
The Executive Secretariat of the Inter-American Commission on Human Rights IACHR (34B)												
USDS												
Active												
USOAS16/05	Program 1 - Direction in Law	SP-IACHR/001	-	-	792,397	-	-	243,780	548,617	548,617	122,751	425,867
	Program 2 - Individual Petition Syst.	SP-IACHR/002	-	-	567,542	-	-	334,595	232,947	232,947	176,428	56,519
	Program 3 - Monitoring Country	SP-IACHR/003	-	-	164,722	-	-	45,588	119,134	119,134	26,901	92,233
	Program 4 - 4.2 Women	SP-IACHR/0042	-	-	10,000	-	-	831	9,169	9,169	-	9,169
	Program 4 - 4.3 Afro-Descendants	SP-IACHR/0043	-	-	10,000	-	-	360	9,640	9,640	-	9,640
	Program 4 - 4.4 Indigenous	SP-IACHR/0044	-	-	10,000	-	-	2,663	7,337	7,337	-	7,337
	Program 4 - 4.5 Migrants	SP-IACHR/0045	-	-	48,317	-	-	25,190	23,127	23,127	15,327	7,800
	Program 4 - 4.6 Child	SP-IACHR/0046	-	-	10,000	-	-	674	9,327	9,327	-	9,327
	Program 4 - 4.7 Deprived of Liberty	SP-IACHR/0047	-	-	10,000	-	-	-	10,000	10,000	-	10,000
	Program 4 - 4.8 LGTBI	SP-IACHR/0048	-	-	89,000	-	-	23,064	65,936	65,936	53,816	12,120
	Program 4 - Thematic Areas	SP-IACHR/004	-	-	10,000	-	-	3,320	6,681	6,681	1,370	5,311
	Program 6 - Other Activities	SP-IACHR/006	-	-	160,823	-	-	59,808	101,015	101,015	50,764	50,251
	Strategic Plan - General Funds	SP-IACHR/000	-	-	232,706	-	-	232,706	-	-	-	-
USOAS16/07	Freedom of Expression 2015-17	CDH1403-01	-	-	367,640	-	-	152,221	215,419	215,419	186,682	28,737
Total USDS			-	-	2,483,146	-	-	1,124,797	1,358,349	1,358,349	634,038	724,311
USOAS												
Active												
USOAS14/11	Strengthening Freedom of Expression	CDH1101-2	39,075	-	-	-	-	37,877	(37,877)	1,198	1,193	5
Expired												
USDEP11/28	Program 4 - 4.8 LGTBI	SP-IACHR/0048	211	-	-	-	-	-	-	211	-	211
USDEP13/06	Program 4 - 4.2 Women	SP-IACHR/0042	375	-	(375)	-	-	-	(375)	-	-	-
USOAS13/15	Strengthening Freedom of Expression	CDH1101-2	1,139	-	-	-	-	-	-	1,139	-	1,139
USOAS14/22	Strengthening Freedom of Expression	CDH1101-2	3,547	-	-	-	-	387	(387)	3,161	-	3,161
USOAS15/03	Program 1 - Direction in Law	SP-IACHR/001	31,673	-	5,018	-	-	36,691	(31,673)	-	-	-
	Program 2 - Individual Petition Syst.	SP-IACHR/002	112,961	-	5,866	-	-	118,827	(112,961)	-	-	-
	Program 3 - Monitoring Country	SP-IACHR/003	510	-	(510)	-	-	-	(510)	-	-	-
	Program 4 - 4.2 Women	SP-IACHR/0042	38	-	(38)	-	-	-	(38)	-	-	-
	Program 4 - 4.5 Migrants	SP-IACHR/0045	-	-	71	-	-	71	-	-	-	-
	Program 4 - 4.6 Child	SP-IACHR/0046	169	-	-	-	-	169	(169)	-	-	-
	Program 4 - 4.7 Deprived of Liberty	SP-IACHR/0047	14,708	-	(10,235)	-	-	4,473	(14,708)	-	-	-
	Program 4 - 4.8 LGTBI	SP-IACHR/0048	18,903	-	-	-	-	18,902	(18,903)	-	-	-
	Program 4 - Thematic Areas	SP-IACHR/004	15	-	-	-	-	15	(15)	-	-	-
	Program 6 - Other Activities	SP-IACHR/006	1,831	-	(171)	-	-	1,660	(1,831)	-	-	-
Total Expired			186,079	-	(375)	-	-	181,194	(181,569)	4,510	-	4,510
Total USOAS			225,155	-	(375)	-	-	219,071	(219,446)	5,708	1,193	4,515
Total Subprogram (34B)			225,155	-	2,482,771	-	-	1,343,869	1,138,903	1,364,057	635,231	728,826

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The Permanent Secretariat of the Inter-American Commission of Women CIM (34C)												
USOAS												
Active												
USDEP08/08	Organization of Civil Social Participation -	ASG-CIM/040	109	-	-	-	-	-	109	-	109	
USDEP12/15	XXXVI CIM Assembly - Travel	ASG-CIM/041	6,184	-	(4,644)	-	-	1,540	(6,184)	-	-	
	XXXVII General Assembly CIM	ASG-CIM/044	-	-	4,644	-	-	1,572	3,072	2,119	953	
Total Subprogram (34C)			6,293	-	-	-	-	3,112	(3,112)	3,181	2,119	1,062
TOTAL CHAPTER 3			231,448	-	2,482,771	-	-	1,346,981	1,135,791	1,367,238	637,350	729,888
CHAPTER 4 - STRATEGIC COUNSEL FOR ORGANIZATIONAL DEVELOPMENT AND MANAGEMENT FOR RESULTS												
The Department of Planning and Evaluation (44B)												
USOAS												
Expired												
USOAS14/14	Project Evaluation US Fund	SAF-DPE/006	37,487	-	-	-	-	35,594	(35,594)	1,894	-	1,894
External and Institutional Relations (44E)												
USOAS												
Expired												
USOAS14/09	Strengthen Civil Society Participation	SER1401	842	-	-	-	-	-	-	842	193	649
TOTAL CHAPTER 4			38,329	-	-	-	-	35,594	(35,594)	2,736	193	2,543
CHAPTER 5 - THE SECRETARIAT FOR ACCESS TO RIGHTS AND EQUITY (SARE)												
Secretariat for Access to Rights and Equity (54A)												
USDS												
Active												
USOAS16/11	Civil Society Coordination	SAR1601	-	-	60,000	-	-	-	60,000	60,000	-	60,000
The Department of Social Inclusion (54B)												
USAID												
Expired												
USAID11/01	Strengthen LEG Framework Haiti	LEG-AS/SID1204	(34,570)	39,587	(3,544)	-	70	1,543	34,570	-	-	-
	Strengthening Legal Framework Haiti	SID1204	(2,059)	-	3,544	-	-	1,485	2,059	-	-	-
Total USAID			(36,629)	39,587	-	-	70	3,028	36,629	-	-	-
USOAS												
Active												
USDEP08/08	Strength. I-A Network for Labor	SEDI-DSDE/008	2,875	-	-	-	-	-	-	2,875	-	2,875
Total Subprogram (54B)			(33,754)	39,587	-	-	70	3,028	36,629	2,875	-	2,875
TOTAL CHAPTER 5			(33,754)	39,587	60,000	-	70	3,028	96,629	62,875	-	62,875
CHAPTER 6 - SECRETARIAT FOR STRENGTHENING DEMOCRACY												
The Exec Office of the Secretary for Strengthening Democracy (64A)												
USDS												
Expired												
USOAS15/11	Verification Mission DR-Haiti	OSG1201-5320-	20,218	-	-	-	-	-	-	20,218	5,116	15,102
The Department of Electoral Cooperation and Observation (64C)												
USAID												
Active												
USAID15/02	EOM 2014 Haiti	SPAEO1405	(30,454)	335,174	-	-	-	331,101	4,074	(26,380)	14,257	(40,638)
USDS												
Active												
USDEP16/03	EOM 2016 Dominican Republic	SPAEO1604	-	-	100,000	-	-	65,576	34,424	34,424	22,960	11,464
USOAS15/13	EOM 2015 Colombia	SPAEO1508	9,416	-	-	-	-	4,813	(4,813)	4,604	-	4,604
USOAS15/14	EOM 2015 Guatemala	SPAEO1506	109,495	-	-	-	-	73,127	(73,127)	36,368	-	36,368
USOAS16/01	EOM 2016 Costa Rica	SPAEO1601	-	-	130,000	-	-	101,772	28,228	28,228	27,434	794
USOAS16/04	EOM 2016 Bolivia	SPAEO1602	-	-	265,000	-	-	264,984	16	16	16	-
USOAS16/06	EOM 2015 Jamaica	SPAEO1511	-	-	150,000	-	-	120,859	29,141	29,141	-	29,141
USOAS16/09	EOM 2016 Peru	SPAEO1603	-	-	615,000	-	-	396,640	218,360	218,360	130,769	87,590
Total Active			118,912	-	1,260,000	-	-	1,027,773	232,228	351,139	181,179	169,960

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	Jan. 01, 2016	Contributions	Transfers		Income	Expenditures		May 31, 2016	Obligations		May 31, 2016	
Expired												
USOAS15/12	EOM 2015 Guatemala	SPA EOM1506	1,183	-	-	-	-	-	1,183	-	1,183	
USOAS15/15	EOM 2015 Paraguay	SPA EOM1507	15,156	-	-	-	9,454	(9,454)	5,702	-	5,702	
USOAS15/16	EOM 2015 Belize	SPA EOM1510	4,124	-	(4,013)	-	111	(4,124)	-	-	-	
USOAS15/18	EOM 2015 St. Vincent & Grenadines	SPA EOM1512	10,643	-	-	-	477	10,731	(10,254)	389	389	
Total Expired			31,107	-	(4,013)	-	477	20,297	(23,833)	7,274	7,274	
Total USDS			150,019	-	1,255,987	-	477	1,048,069	208,395	358,413	181,179	177,234
USOAS												
Expired												
USDEP12/17	EOM 2012 Honduras	SPA EOM1207	11,454	-	-	-	-	-	11,454	-	11,454	
USDEP99/26	Strengthening Democracy in Cuba	UPD-SP/002	50,000	-	-	-	-	-	50,000	-	50,000	
USOAS15/02	EOM 2015 Saint Kitts and Nevis	SPA EOM1501	72	-	(72)	-	-	-	-	-	-	
USOAS15/05	EOM 2015 Bolivia	SPA EOM1502	131	-	(131)	-	-	-	-	-	-	
USOAS15/06	EOM 2015 Suriname	SPA EOM1504	434	-	(434)	-	-	-	-	-	-	
USOAS15/08	EOM 2015 Mexico	SPA EOM1505	21,507	-	(21,507)	-	-	-	-	-	-	
USOAS15/09	EOM 2014 Haiti	SPA EOM1405	4,954	-	-	-	382	(382)	4,572	-	4,572	
Total USOAS			88,552	-	(22,144)	-	382	(22,525)	66,026	-	66,026	
Total Subprogram (64C)			208,116	335,174	1,233,843	-	477	1,379,551	189,943	398,059	195,437	202,623
The Department of Sustainable Democracy and Special Missions (64D)												
USAID												
Active												
USAID14/01	POA 2012 MAPP-OEA Basket Fund	SPA1213	4,495	-	-	-	4,443	(4,443)	52	52	-	
Expired												
USAID15/01	POA 2012 MAPP-OEA Basket Fund	SPA1213	14,791	-	-	-	11,971	(11,971)	2,820	300	2,520	
Total USAID			19,286	-	-	-	16,414	(16,414)	2,872	352	2,520	
USDS												
Active												
USOAS16/08	MACCIH 1st PHASE	SSD1602	-	-	500,000	-	174,419	325,581	325,581	136,318	189,263	
Expired												
USOAS16/03	Haiti Special Mission 2016	SPA1601	-	-	78,750	-	75,615	3,135	3,135	2,064	1,070	
Total USDS			-	-	578,750	-	250,035	328,715	328,715	138,382	190,333	
Total Subprogram (64D)			19,286	-	578,750	-	266,448	312,302	331,588	138,734	192,854	
TOTAL CHAPTER 6			247,621	335,174	1,812,593	-	477	1,646,000	502,245	749,866	339,287	410,579
CHAPTER 7 - THE EXECUTIVE SECRETARIAT FOR INTEGRAL DEVELOPMENT (SEDI)												
The Executive Secretariat for Integral Development (74A)												
USDS												
Active												
USOAS15/17	U.S. Cooperation Fund 2015	SEDI-ES/024	3,404,654	-	(2,368,389)	518	-	-	(2,367,871)	1,036,783	-	1,036,783
USINL												
Active												
USINL07/06	LC-IAPM - Women and Migration Mexico	P3-T2-S1-A2	910	-	-	-	-	-	910	-	910	
USOAS												
Active												
USDEP05/12	Unprogrammed Funds for Cooperation	SG-OSG/012	3,141,090	-	-	1,571	-	-	1,571	3,142,661	-	3,142,661
USDEP08/08	United States Cooperation Fund (Post	US-UNP/04	5,076	-	-	-	-	-	5,076	-	5,076	
	United States Cooperation Fund (Pre ICR)	US-UNP/05	249,340	-	-	300	-	300	249,640	-	249,640	
USDEP09/13	U.S. Cooperation Fund 2009	SEDI-ES/017	213	-	15	-	-	15	228	-	228	
USDEP11/14	U.S. Cooperation Fund 2011	SEDI-ES/019	1,730	-	-	-	-	-	1,730	-	1,730	
USOAS12/07	U.S. Cooperation Fund 2012	SEDI-ES/020	936,797	-	-	468	-	468	937,265	-	937,265	
USOAS13/14	U.S. Cooperation Fund 2013	SEDI-ES/021	2,165,726	-	(22,510)	1,079	-	-	(21,431)	2,144,295	-	2,144,295
USOAS14/19	U.S. Cooperation Fund 2014	SEDI-ES/023	3,428,992	-	-	1,715	-	-	1,715	3,430,706	-	3,430,706
Total Active			9,928,961	-	(22,495)	5,133	-	-	(17,362)	9,911,600	-	9,911,600

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	Jan. 01, 2016					Income	Expenditures		May 31, 2016	Obligations		May 31, 2016
Expired												
USDEP1/924	Scholarship Fund 2001	US/920-OAS	600,000	-	-	-	-	-	600,000	-	600,000	
USDP02/928	Airport Security Program	US/916-OAS	8,306	-	-	-	-	-	8,306	-	8,306	
USOAS14/12	Technical Support to SEDI-EO	SEDI-ES/022	16,267	-	-	-	-	-	16,267	-	16,267	
Total Expired			624,573	-	-	-	-	-	624,573	-	624,573	
Total USOAS			10,553,535	-	(22,495)	5,133	-	(17,362)	10,536,173	-	10,536,173	
Total Subprogram (74A)			13,959,099	-	(2,390,884)	5,652	-	(2,385,233)	11,573,867	-	11,573,867	
Department of Economic Development (74C)												
USDS												
Active												
USOAS16/02	Small Business Development Centres	SID1505	-	-	710,517	330	-	142,508	568,339	568,339	131,207	437,132
	Small Business Development Centres	SEDI-UNP/015	-	-	1,657,872	829	-	1,658,701	1,658,701	-	-	1,658,701
Total Active			-	-	2,368,389	1,159	-	142,508	2,227,040	2,227,040	131,207	2,095,834
Expired												
USOAS16/10	Small Business Development Centres	SID1505	-	-	22,510	-	-	16,470	6,040	6,040	-	6,040
Total USDS			-	-	2,390,899	1,159	-	158,977	2,233,081	2,233,081	131,207	2,101,874
USOAS												
Active												
USDEP10/19	Metrology - US Cooperation Fund	SEDI-UNP/002	410,242	-	-	205	-	-	205	410,447	-	410,447
USOAS14/03	Sustainable Destination Tourism 2014	SEDI-UNP/011	93,069	-	-	-	-	-	-	93,069	-	93,069
	Tourism Comp. Sustainable Destination	SID1312-TOU	84,570	-	-	-	-	82,419	(82,419)	2,151	19	2,132
USOAS14/21	Cultural Heritage - Phase II 2014	SEDI-UNP/013	684,182	-	(321,264)	236	-	-	(321,028)	363,154	-	363,154
	Cultural Heritage Phase II	SID1403	233,391	-	321,264	-	-	324,976	(3,712)	229,678	95,293	134,385
Total Active			1,505,454	-	-	441	-	407,395	(406,954)	1,098,500	95,312	1,003,187
Expired												
USDEP04/28	Improv. Capabilities Carib. Officials	SG-TOU/011	6,404	-	-	-	-	-	-	6,404	-	6,404
USDEP12/04	Small Business Development Center	SID1201	11,871	-	-	-	-	-	-	11,871	-	11,871
USOAS14/10	Small Business Development Center	SID1201	15,612	-	-	-	-	8,242	(8,242)	7,370	-	7,370
Total Expired			33,887	-	-	-	-	8,242	(8,242)	25,645	-	25,645
Total USOAS			1,539,341	-	-	441	-	415,637	(415,196)	1,124,145	95,312	1,028,833
Total Subprogram (74C)			1,539,341	-	2,390,899	1,600	-	574,614	1,817,885	3,357,226	226,519	3,130,707
Department of Human Development, Education and Employment (74D)												
USOAS												
Active												
USDEP10/19	Culture Heritage Preserve - US	SEDI-UNP/009	351,732	-	-	-	-	-	-	351,732	-	351,732
	Culture in Development - US	SEDI-UNP/008	410	-	-	-	-	-	-	410	-	410
USOAS14/04	ITEN 2014-2015	SEDI-UNP/012	651	-	-	-	-	-	-	651	-	651
	SG-DHD-ITEN-2014-15	SID1310	240,052	-	-	-	-	220,293	(220,293)	19,759	18,535	1,225
Total Active			592,845	-	-	-	-	220,293	(220,293)	372,552	18,535	354,018
Expired												
USOAS12/05	Strengthening Teachers Skills	SID1214	12,735	-	-	-	-	-	-	12,735	-	12,735
USOAS13/01	Culture and Development	SID1220	11,432	-	-	-	-	-	-	11,432	-	11,432
USOAS14/16	Plan & Monitor of XVIII CIMT	SEDI-DSDE/021-1	2,716	-	-	-	-	-	-	2,716	-	2,716
USOAS15/04	Labor Bilateral Cooperation	SDI-ELS/001	17,149	-	-	-	-	-	-	17,149	-	17,149
Total Expired			44,032	-	-	-	-	-	-	44,032	-	44,032
Total Subprogram (74D)			636,878	-	-	-	-	220,293	(220,293)	416,585	18,535	398,050
The Secretariat of the Inter-American Committee on Ports CIP (74G)												
USOAS												
Expired												
USOAS13/06	Technical Advisory Groups	ASG-CIP/002	8,920	-	-	-	-	-	-	8,920	-	8,920
Department of Sustainable Development (74I)												
USAID												
Expired												
USAID99/01	AID Renew. Energy in the Americas-REIA	SDU-ES/022	116	-	-	-	-	-	-	116	-	116

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USDIN												
Active												
USDIN12/01	WHMSI-Western Hemisphere	SDU-ES/086	7,215	-	-	-	28	(28)	7,187	-	7,187	
USDIN14/02	WHMSI-Western Hemisphere	SDU-ES/086	46,472	-	-	-	40,355	(40,355)	6,117	6,117	-	
USDIN15/01	Mesoamerica 2020	SDU-ES/139	32,534	-	-	-	-	-	32,534	-	32,534	
Total USDIN			86,222	-	-	-	40,383	(40,383)	45,839	6,117	39,722	
USDS												
Active												
USDEP12/13	Supporting (U.S.-Peru TPA)	SID1115	-	-	-	-	2,287	(2,287)	(2,287)	5,718	(8,004)	
USOAS15/10	Clean Energy Altern. & Climate Energy & Climate Partnership	SID1408	61,002	-	299,959	-	(27)	227,555	72,377	133,379	51,959	
		SEDI-UNP/014	892,488	-	(299,959)	347	-	(299,612)	592,876	-	592,876	
Total Active			953,490	-	-	347	(27)	229,842	(229,522)	723,968	57,677	666,291
Expired												
USDEP11/10	US/Brazil Biofuels Agreement	SDU-ES/127	(129,357)	129,357	-	-	-	129,357	-	-	-	
USDEP11/22	ECPA Energy Efficiency Mexico	SID1106	-	-	4	-	-	4	-	-	-	
USDEP12/12	Strategic Planning Pathways	SID1208	5,091	-	-	-	-	-	5,091	-	5,091	
	Strategic Planning Pathways	SID1208-1	(16,229)	-	-	-	-	6,619	(6,619)	(22,848)	(22,848)	
USDEP13/07	ECPA Phase III	SID1307	1,053	-	-	-	-	-	1,053	610	443	
USDOS11/04	Public Participation in Sustainable	SDU-ES/136	(1,300)	1,300	-	-	-	1,300	-	-	-	
Total Expired			(140,743)	130,657	4	-	-	6,623	124,038	(16,705)	610	(17,315)
Total USDS			812,747	130,657	4	347	(27)	236,466	(105,484)	707,263	58,287	648,976
USOAS												
Active												
USDEP10/19	Energy & Climate Partnership - US Coop.	SEDI-UNP/007	211,492	-	-	-	-	-	211,492	-	211,492	
USDEP14/02	Support Evaluation Work Performed	SDU-ES/107	(26,802)	87,452	-	-	-	135,771	(48,319)	(75,121)	16,763	
USDEP14/03	Support Evaluation Work Performed	SDU-ES/107	(12,872)	12,872	-	-	-	53,336	(40,464)	(53,336)	44,867	
USOAS12/01	Sustainable Comms in Central America &	SID1203	47,425	-	-	-	-	45,986	(45,986)	1,439	1,439	
USOAS13/07	Closed Loop Cycle Production	SID1304	103,675	-	-	-	-	53,899	(53,899)	49,776	15,898	
USOAS13/08	Sustainable Cities Phase II	SID1305	458,849	-	-	219	-	75,909	(75,690)	383,158	115,004	
USOAS13/09	Met & Tech Challenges in America	SID1306	103,659	-	-	-	-	54,333	(54,333)	49,326	37,805	
Total Active			885,425	100,324	-	219	-	419,234	(318,691)	566,734	231,777	334,957
Expired												
USDEP10/16	US/Brazil Biofuels Agreement	SDU-ES/127	15	-	(15)	-	-	-	(15)	-	-	
USDEP12/06	Energy Climate Project (Phase II)	SID1202	43,769	-	-	-	-	-	43,769	2,095	41,673	
USOAS13/10	Sustainable Energy Capacity Building	SID1308	146,685	-	-	-	-	139,166	(139,166)	7,518	7,518	
Total Expired			190,468	-	(15)	-	-	139,166	(139,181)	51,287	2,095	49,192
Total USOAS			1,075,893	100,324	(15)	219	-	558,400	(457,872)	618,021	233,872	384,148
Total Subprogram (741)			1,974,978	230,981	(11)	566	(27)	835,249	(603,739)	1,371,239	298,276	1,072,962
TOTAL CHAPTER 7			18,119,216	230,981	4	7,818	(27)	1,630,156	(1,391,380)	16,727,836	543,330	16,184,506

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	Jan. 01, 2016	Contributions			Income	Expenditures		May 31, 2016	Obligations		May 31, 2016	
CHAPTER 8 - THE SECRETARIAT FOR MULTIDIMENSIONAL SECURITY (SMS)												
The Secretariat for Multidimensional Security (84A)												
USINL												
Active												
USINL07/06	Multidimensional Security & Political	SMS-DPP/001	226	-	-	-	-	-	226	-	226	
The Secretariat of the Inter-American Committee against Terrorism CICTE (84D)												
USDS												
Active												
USDEP15/01	Implementation of UN-1540	DMS-OSG/020	(137,067)	137,067	-	-	-	69,716	67,351	(69,716)	141,801	(211,517)
USSCT13/01	Security of Travel Documents	DMS-OSG/008	(8,760)	22,747	-	-	-	15,131	7,617	(1,144)	120	(1,264)
USSCT14/01	Cyber Security	DMS-OSG/007	(11,907)	25,148	-	-	-	38,047	(12,900)	(24,806)	30,312	(55,119)
USSCT14/02	Legislative Assistance & Terrorism	DMS-OSG/009	(12,045)	29,445	-	-	-	30,031	(586)	(12,631)	15,951	(28,582)
USSCT15/01	Supply Chain Program	DMS-OSG/021	(16,175)	47,038	-	-	-	35,363	11,675	(4,500)	27,500	(32,000)
USSCT15/02	Aviation Security	DMS-OSG/011	(12,800)	50,519	-	-	-	46,719	3,800	(9,000)	4,500	(13,500)
USSCT15/03	Implementation of UN-1540	DMS-OSG/020	(5,286)	5,286	-	-	-	21,035	(15,749)	(21,035)	5,500	(26,535)
Total Active			(204,040)	317,250	-	-	-	256,042	61,208	(142,832)	225,685	(368,516)
Expired												
USSCT12/01	Cyber Security	DMS-OSG/007	(2,368)	2,368	-	-	-	-	2,368	-	-	-
USSCT13/04	Supply Chain Program	DMS-OSG/021	(25,581)	25,581	-	-	-	-	25,581	-	-	-
Total Expired			(27,950)	27,950	-	-	-	-	27,950	-	-	-
Total USDS			(231,990)	345,199	-	-	-	256,042	89,158	(142,832)	225,685	(368,516)
USINL												
Active												
USINL07/03	Aviation Security	DMS-OSG/011	23	-	-	-	-	-	-	23	-	23
USINL10/04	Bio Terrorism	DMS-OSG/017	6	-	-	-	-	-	-	6	-	6
USINL10/07	Port Security	DMS-OSG/012	22,713	-	-	-	-	12,913	(12,913)	9,800	9,800	-
USINL10/11	Aviation Security	DMS-OSG/011	18,376	-	-	-	-	13,300	(13,300)	5,076	5,000	76
USINL10/12	Legislative Assistance & Terrorism	DMS-OSG/009	17,635	-	-	-	-	-	-	17,635	-	17,635
USINL10/11	Legislative Assistance & Terrorism	DMS-OSG/009	2,263	-	-	-	-	-	-	2,263	-	2,263
USINL10/12	Aviation Security	DMS-OSG/011	51	-	-	-	-	-	-	51	-	51
USINL10/12	Port Security	DMS-OSG/012	225	-	-	-	-	-	-	225	-	225
USINL10/12	Security of Travel Documents	DMS-OSG/008	192	-	-	-	-	50	(50)	142	-	142
USINL11/06	Security of Travel Documents	DMS-OSG/008	2,625	-	-	-	-	8,581	8,581	11,206	-	11,206
USINL11/06	Tourism Security	DMS-OSG/005	27,818	-	-	-	-	(8,581)	17,732	(26,313)	1,506	1,506
USINL12/10	Aviation Security	DMS-OSG/011	2,492	-	-	-	-	287	(287)	2,204	-	2,204
USINL12/10	Security of Travel Documents	DMS-OSG/008	5,421	-	-	-	-	-	-	5,421	-	5,421
USINL12/13	Aviation Security	DMS-OSG/011	5,490	-	-	-	-	-	-	5,490	-	5,490
USINL12/13	Customs and Immigration	DMS-OSG/003	3,470	-	-	-	-	-	-	3,470	-	3,470
USINL12/13	Partnerships and International	DMS-OSG/002	243	-	-	-	-	-	-	243	-	243
USINL14/04	Security of Travel Documents	DMS-OSG/008	7,085	-	-	-	-	-	-	7,085	-	7,085
USINL14/04	Aviation Security	DMS-OSG/011	24,924	-	-	-	-	7,185	(7,185)	17,740	6,078	11,661
USINL14/04	Customs and Immigration	DMS-OSG/003	26,781	-	-	-	-	2,678	(2,678)	24,103	47	24,056
USINL14/06	Legislative Assistance & Terrorism	DMS-OSG/009	84,062	-	-	-	-	(6,370)	33,434	(39,804)	44,258	22,272
USINL15/09	Security of Travel Documents	DMS-OSG/008	(31,531)	307,944	-	-	-	89,050	218,894	187,363	40,646	146,717
Total Active			220,364	307,944	-	-	(6,370)	176,629	124,945	345,309	83,843	261,466
Expired												
USINL14/05	Security of Travel Documents	DMS-OSG/008	10,327	-	-	-	-	-	-	10,327	-	10,327
Total USINL			230,690	307,944	-	-	(6,370)	176,629	124,945	355,635	83,843	271,792
Total Subprogram (84D)			(1,299)	653,143	-	-	(6,370)	432,671	214,103	212,803	309,528	(96,724)

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	Jan. 01, 2016					Income				May 31, 2016	Obligations	May 31, 2016	
The Department of Public Security (84E)													
USAID													
Active													
USAID-J-DPS14/2 A New Path: Prom. Healthy Env. SMS1409-J-DPS	(84,078)		141,939	-	-	14		172,831	(30,878)	(114,956)	185,424	(300,379)	
USDS													
Active													
USDEP16/01 AICMA/Mine Action Program-Colombia UPD-MA/018	-	-	-	-	-	-	-	325,645	(325,645)	(325,645)	152,520	(478,165)	
Expired													
USDEP07/20 Inst. Foreign Affairs TIP PS-TPS/005	(4)	-	-	-	-	-	-	-	-	(4)	-	(4)	
USHUM04/04 Demining Assistance Prog. CA-Nicaragua- UPD-MA/004	9,487	-	-	-	-	-	-	-	-	9,487	-	9,487	
Total Expired	9,483	-	-	-	-	-	-	-	-	9,483	-	9,483	
Total USDS	9,483	-	-	-	-	-	-	325,645	(325,645)	(316,162)	152,520	(468,683)	
USINL													
Expired													
USINL07/08 HNP-Technical Advisor PS-OCGS/008	6,964	-	-	-	-	-	-	-	-	6,964	-	6,964	
USINL11/09 Firearms & Ammunition Control PACAM/001	32	-	-	-	-	-	-	-	-	32	-	32	
USINL13/01 Firearms & Ammunition Control PACAM/001	939	-	(939)	-	-	-	-	-	(939)	-	-	-	
USINL15/04 Firearms & Ammunition Control PACAM/001	100,224	-	-	-	-	1,957	97,255	(95,298)	4,926	2,632	2,293		
Total USINL	108,159	-	(939)	-	-	1,957	97,255	(96,237)	11,922	2,632	9,290		
USOAS													
Expired													
USDEP14/01 AICMA/Mine Action Program-Colombia UPD-MA/018	(293,085)	598,482	-	-	-	(419)	320,345	277,717	(15,368)	2,377	(17,744)		
Total Subprogram (84E)	(259,521)	740,421	(939)	-	-	1,552	916,077	(175,043)	(434,564)	342,953	(777,517)		
Executive Secretariat of the Inter-American Drug Abuse Control Commission CICAD (84G)													
NIDA													
Active													
NIDA10/01 Program to Strengthen Drug Research CCD-RA/008	430	-	-	-	-	-	-	-	-	430	82	349	
NIDA Programa Internacional													
Active													
NIDA16/01 Program to Strengthen Drug Research CCD-RA/008	-	12,500	-	-	-	-	3,696	8,804	8,804	6,939	1,865		
USDA													
Active													
USDA99/01 Alternative Development Cacao CCD-AD/003	7,461	-	-	-	-	-	-	-	-	7,461	-	7,461	
Alternative Development Colombia CCD-AD/012	6,837	-	-	-	-	-	-	-	-	6,837	-	6,837	
Alternative Development General CCD-AD/008	1,199	-	-	-	-	-	569	(569)	630	630	-		
Alternative Development SIGATOKA CCD-AD/004	854	-	-	-	-	-	-	-	854	-	854		
Field Research Site-Tarapoto CCD-AD/001	1,450	-	-	-	-	-	-	-	1,450	-	1,450		
Total USDA	17,802	-	-	-	-	-	569	(569)	17,233	630	16,603		
USINL													
Active													
USINL00/09 Money Laundering - Experts Group CCD-ML/003	18	-	-	-	-	-	18	(18)	-	-	-	-	
USINL01/06 Money Laundering - Training Judicial CCD-ML/002	10,439	-	-	-	-	-	-	-	-	10,439	-	10,439	
USINL01/07 Ordinary Session Period CCD-ES/005	1,187	-	-	-	-	-	-	-	-	1,187	-	1,187	
USINL02/01 Caribbean Online Capacity Building CCD-DR/029	141	-	-	-	-	-	-	-	-	141	-	141	
Demand for Treatment CCD-DR/020	22	-	-	-	-	-	-	-	-	22	-	22	
Demand Reduction-Expert Group CCD-DR/007	10	-	-	-	-	-	-	-	-	10	-	10	
Mechanism Against Organized Crime CCD-ML/007	359	-	-	-	-	-	-	-	-	359	-	359	
MEM Assistance Demand Reduction CCD-DR/019	3,988	-	-	-	-	-	-	-	-	3,988	-	3,988	
MEM Recommendation Projects CCD-SR/016	2,053	-	-	-	-	-	-	-	-	2,053	-	2,053	
Nursing School Training CCD-DR/008	495	-	-	-	-	-	-	-	-	495	-	495	
Organized Crime / Supply Reduction CCD-SR/015	77	-	-	-	-	-	-	-	-	77	-	77	
Program to Strengthen Drug Research CCD-RA/008	98	-	-	-	-	-	-	-	-	98	-	98	
SIDUC - Caribbean CCD-RA/003	86	-	-	-	-	-	86	(86)	-	-	-	-	
SIDUC - MEM Recommendations CCD-RA/006	49	-	-	-	-	-	-	-	-	49	-	49	

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	Jan. 01, 2016	Contributions	Transfers		Income	Expenditures		May 31, 2016	Obligations	
	Technical & Admin. Support for	CCD-SR/010	8,101	-	-	-	-	8,101	-	8,101
	Treatment Training	CCD-DR/010	38	-	-	-	-	38	-	38
USINL03/01	Law Enforcement Training on Money	CCD-ML/009	1,005	-	-	-	1,005	(1,005)	-	-
USINL03/08	Master Degree On-Line - Compensation	CCD-DR/018	1,550	-	-	-	-	1,550	-	1,550
USINL03/09	Alternative Development General	CCD-AD/008	800	-	-	-	242	(242)	558	558
	Caribbean Online Capacity Building	CCD-DR/029	52	-	-	-	-	52	-	52
	Chemical Control Systems	CCD-SR/009	552	-	-	-	-	552	-	552
	Demand Reduction-Expert Group	CCD-DR/007	164	-	-	-	-	164	-	164
	Dvlp. Skills and Subsanse Abuse	CCD-DR/026	1,051	-	-	-	-	1,051	-	1,051
	MEM - Drafting of Hemispheric	CCD-ES/001	-	-	41,334	-	31,349	9,985	9,985	9,985
	MEM Recommendation Projects	CCD-SR/016	5,633	-	-	-	-	5,633	-	5,633
	Policy Fellowships Program	CCD-ES/012	41,334	-	(41,334)	-	-	-	-	-
	Program to Strengthen Drug Research	CCD-RA/008	16	-	-	1,692	-	1,692	1,708	1,708
	SIDUC - MEM Recommendations	CCD-RA/006	879	-	-	-	-	879	-	879
	Strengthening of Natural Drug	CCD-IB/005	52	-	-	-	-	52	-	52
	Technical & Admin. Support for	CCD-SR/010	2,252	-	-	-	940	(940)	1,312	1,312
	Technical Administrative-Support	CCD-DR/013	7	-	-	-	-	7	-	7
	Treatment Training	CCD-DR/010	12,126	-	-	-	-	12,126	-	12,126
	Values & Population High Risk	CCD-DR/027	4,066	-	-	-	-	4,066	-	4,066
USINL04/03	SIDUC - Caribbean	CCD-RA/003	6,679	-	-	-	1,920	(1,920)	4,758	6,000
USINL04/04	Administrative & Technical Support on	CCD-ED/001	109	-	-	-	-	109	-	109
	Caribbean Online Capacity Building	CCD-DR/029	194	-	-	-	-	194	-	194
	CICAD - Undistributed Funds	CCD-ES/DIST	83	-	-	-	-	83	-	83
	Customs/Maritime Cooperation	CCD-SR/007	7,901	-	-	-	-	7,901	-	7,901
	Demand Reduction-Expert Group	CCD-DR/007	48	-	-	-	-	48	-	48
	Dvlp. Skills and Subsanse Abuse	CCD-DR/026	258	-	-	-	-	258	-	258
	General Fund	CCD-ES/007	24	-	-	-	-	24	-	24
	Master Degree On Line	CCD-DR/006	4,527	-	-	-	-	4,527	-	4,527
	Master Degree On-Line - Compensation	CCD-DR/018	764	-	-	-	-	764	-	764
	MEM Assistance Demand Reduction	CCD-DR/019	3,380	-	-	-	-	3,380	-	3,380
	Minimum Standards of Care	CCD-DR/002	203	-	-	-	-	203	-	203
	Organized Crime / Supply Reduction	CCD-SR/015	21	-	-	-	-	21	-	21
	Schools of Medicine in Latin A	CCD-ED/005	12	-	-	-	-	12	12	-
	Schools of Nursing Latin America	CCD-ED/006	315	-	-	-	-	315	317	(1)
	SIDUC IA Uniform Drug Use Data System	CCD-RA/002	4,067	-	-	-	4,067	(4,067)	-	-
	Synthetic Drugs	CCD-SR/013	615	-	-	-	-	615	-	615
	Technical & Admin. Support for	CCD-SR/010	4,595	-	-	-	2,540	(2,540)	2,056	2,056
	Technical Administrative-Support	CCD-DR/013	(4)	-	-	-	-	(4)	-	(4)
	Training National Drug Commission -	CCD-IB/007	90	-	-	-	-	90	-	90
	Transnational Digital Government	CCD-IT/004	745	-	-	-	-	745	-	745
	University Grad. Res. Part. Program	CCD-ED/009	17	-	-	-	-	17	-	17
USINL04/05	Law Enforcement Training on Money	CCD-ML/009	1,210	-	-	-	1,210	(1,210)	-	-
USINL05/06	Administrative & Technical Support on	CCD-ED/001	235	-	-	-	-	235	30	205
	Alternative Development SIGATOKA	CCD-AD/004	5,000	-	-	-	-	5,000	-	5,000
	Caribbean Online Capacity Building	CCD-DR/029	27,933	-	(27,933)	-	-	-	-	-
	Demand Reduction Horizontal	CCD-DR/030	446	-	-	-	-	446	-	446
	Dev. Financial Intelligence Unit in South	CCD-ML/004	6,000	-	-	-	-	6,000	-	6,000
	Dvlp. Skills and Subsanse Abuse	CCD-DR/026	4,500	-	-	-	-	4,500	-	4,500
	General Fund	CCD-ES/007	30	-	-	-	-	30	-	30
	Money Laundering - Experts Group	CCD-ML/003	-	-	47,233	-	-	47,233	18,720	28,513
	Observatory Technical & Administrative	CCD-OB/001	112	-	-	-	-	112	-	112
	Organized Crime / Supply Reduction	CCD-SR/015	3,563	-	-	-	3,563	(3,563)	-	-
	Policy Fellowships Program	CCD-ES/012	26,203	-	-	-	-	26,203	-	26,203
	School of Public Health Latin America	CCD-ED/003	244	-	-	-	-	244	244	-
	Schools of Nursing Latin America	CCD-ED/006	1,469	-	-	-	-	1,469	1,469	-
	SIDUC - Caribbean	CCD-RA/003	2,473	-	-	-	2,473	(2,473)	-	-
	Strengthening of Natural Drug	CCD-IB/005	83,171	-	(19,300)	-	-	(19,300)	63,871	110
	Synthetic Drugs	CCD-SR/013	7,530	-	-	-	-	7,530	7,000	63,761
										530

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	Jan. 01, 2016	Contributions	Transfers	Interest	Income	Expenditures	Net Change			
	Technical & Admin. Support for	CCD-SR/010	11,809	-	-	-	-	11,809	-	11,809
	Technical Administrative-Support	CCD-DR/013	49,342	-	-	-	9,220	40,122	-	40,122
	Terrorism Financing	CCD-ML/010	169	-	-	-	169	-	-	-
	University Grad. Res. Part. Program	CCD-ED/009	1,354	-	-	-	-	1,354	541	813
USINL05/07	Customs/Maritime Cooperation	CCD-SR/007	55	-	-	-	-	55	-	55
	Dev. Financial Intelligence Unit in South	CCD-ML/004	20,000	-	-	-	-	20,000	-	20,000
	Values & Population High Risk	CCD-DR/027	75,654	-	-	-	-	75,654	-	75,654
USINL05/08	Dev. Financial Intelligence Unit in South	CCD-ML/004	2,752	-	-	-	2,724	28	-	28
USINL06/05	Dvlp. Skills and Subsanse Abuse	CCD-DR/026	58,248	-	-	-	-	58,248	-	58,248
	Improve Drug Treatment Rehab & Harm	CCD-DR/032	1,512	-	-	-	-	1,512	-	1,512
	Minimum Standards of Care	CCD-DR/002	1,667	-	-	-	-	1,667	-	1,667
USINL06/06	Demand Reduction-Expert Group	CCD-DR/007	1,823	-	-	-	-	1,823	-	1,823
	Dvlp. Skills and Subsanse Abuse	CCD-DR/026	105,760	-	(53,350)	-	-	52,410	-	52,410
	MEM - Drafting of Hemispheric	CCD-ES/001	2,149	-	-	-	-	2,149	-	2,149
	MEM Recommendation Projects	CCD-SR/016	12,406	-	-	-	-	12,406	-	12,406
	Minimum Standards of Care	CCD-DR/002	6,959	-	-	-	-	6,959	-	6,959
	Observatory Technical & Administrative	CCD-OB/001	10,279	-	53,350	-	10,279	53,350	46,949	6,401
	Organized Crime / Supply Reduction	CCD-SR/015	150	-	-	-	-	150	-	150
	Pharmaceutical /Experts Group	CCD-SR/004	2,124	-	-	-	-	2,124	-	2,124
	Schools of Nursing Latin America	CCD-ED/006	476	-	-	-	-	476	476	-
	SIDUC - Caribbean	CCD-RA/003	108	-	-	-	108	-	-	-
	SIDUC IA Uniform Drug Use Data System	CCD-RA/002	59	-	-	-	59	-	-	-
	Strengthening of Natural Drug	CCD-IB/005	825	-	-	-	-	825	-	825
	Technical Administrative-Support	CCD-DR/013	101	-	-	-	-	101	-	101
	Training & Certification Drug Prevention	CCD-DR/034	5,690	-	-	-	320	5,371	506	4,865
	Training National Drug Commission -	CCD-IB/007	6,286	-	-	-	-	6,286	-	6,286
USINL06/08	Law Enforcement Training on Money	CCD-ML/009	1,235	-	-	-	1,235	-	-	-
USINL07/04	CICAD - Undistributed Funds	CCD-ES/DIST	57,824	-	(57,824)	-	-	-	-	-
	MEM - Drafting of Hemispheric	CCD-ES/001	-	-	57,824	-	32,790	25,034	-	25,034
	Money Laundering	CCD-ML/001	15	-	-	-	-	15	15	-
	Money Laundering - Experts Group	CCD-ML/003	247	-	-	-	247	-	-	-
	Money Laundering - Training Judicial	CCD-ML/002	333	-	-	-	79	254	254	-
	SAVIA - DRUGS Health and Life America	CCD-IB/008	14,911	-	-	-	-	14,911	-	14,911
USINL07/06	Alternative Development General	CCD-AD/008	7,115	-	-	-	811	6,304	108	6,196
	CICAD - Undistributed Funds	CCD-ES/DIST	2,423	-	-	-	-	2,423	-	2,423
	Customs/Maritime Cooperation	CCD-SR/007	11	-	-	-	-	11	-	11
	Dev. Financial Intelligence Unit in South	CCD-ML/004	1,424	-	-	-	1,424	-	-	-
	Drug Demand Reduction	CCD-DR/031	(750)	-	-	-	-	(750)	-	(750)
	MEM - Drafting of Hemispheric	CCD-ES/001	2,167	-	-	-	-	2,167	-	2,167
	Observatory Technical & Administrative	CCD-OB/001	23	-	-	-	-	23	-	23
	Pharmaceutical /Experts Group	CCD-SR/004	6,218	-	-	-	-	6,218	-	6,218
	SAVIA - DRUGS Health and Life America	CCD-IB/008	1,580	-	-	-	-	1,580	-	1,580
	Schools of Medicine in Latin A	CCD-ED/005	100	-	-	-	-	100	100	-
	Strengthening of Natural Drug	CCD-IB/005	2,818	-	-	-	-	2,818	-	2,818
USINL08/02	Money Laundering - Training Judicial	CCD-ML/002	873	-	-	-	873	-	-	-
USINL08/05	Drug Demand Reduction	CCD-DR/031	2,367	-	-	-	-	2,367	2,367	-
USINL08/09	Chemical Control Systems	CCD-SR/009	1,598	-	-	-	-	1,598	-	1,598
	CICAD - Undistributed Funds	CCD-ES/DIST	324,128	-	(78,950)	-	-	245,178	-	245,178
	Demand Reduction-Expert Group	CCD-DR/007	473	-	-	-	-	473	-	473
	LEDA	CCD-IB/009	13	-	-	-	-	13	13	-
	MEM - Drafting of Hemispheric	CCD-ES/001	5,798	-	-	-	4,204	1,594	353	1,241
	Money Laundering - Experts Group	CCD-ML/003	58	-	-	-	58	-	-	-
	School of Education in Latin America	CCD-ED/004	46	-	-	-	-	46	46	-
	Schools of Nursing Latin America	CCD-ED/006	15	-	-	-	-	15	15	-
	SIDUC - Caribbean	CCD-RA/003	-	-	53,100	-	34,186	18,914	17,093	1,821
	SIDUC IA Uniform Drug Use Data System	CCD-RA/002	-	-	25,850	-	-	25,850	-	25,850
USINL09/03	Dvlp. Skills and Subsanse Abuse	CCD-DR/026	84,328	-	-	-	-	84,328	-	84,328
USINL10/02	Terrorism Financing	CCD-ML/010	6,679	-	-	-	6,679	-	-	-

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Chapter / Subprogram / Donor Agency / Expiration Status / Award / Activity Name & Code	Cash Balance			Returns & Other			Cash Balance May 31, 2016	Obligations	Fund Balance May 31, 2016
	Jan. 01, 2016	Contributions	Transfers	Interest	Income	Expenditures			
USINL10/05 Drug Demand Reduction CCD-DR/031	169	-	-	-	-	-	169	-	169
USINL11/02 Training & Certification Drug Prevention CCD-DR/034	735	-	-	-	-	-	735	-	735
USINL11/04 Chemical Control Systems CCD-SR/009	4,132	-	-	-	7,742	-	11,873	-	11,873
CICAD - Undistributed Funds CCD-ES/DIST	27,176	-	-	-	-	-	27,176	-	27,176
Control & Interdiction Intelligence CCD-SR/005	291	-	-	-	-	229	63	-	63
Customs/Maritime Cooperation CCD-SR/007	10,419	-	-	-	-	2,914	7,505	-	7,505
Drug Treatment Courts CCD-IB/010	110	-	-	-	-	-	110	-	110
General Fund CCD-ES/007	942	-	-	-	-	-	942	-	942
MEM - Drafting of Hemispheric Observatory Technical & Administrative CCD-OB/001	591	-	-	-	-	-	591	104	487
Pharmaceutical /Experts Group CCD-SR/004	41	-	-	-	-	-	41	-	41
School of Education in Latin America CCD-ED/004	40,000	-	-	-	-	-	40,000	-	40,000
Schools of Nursing Latin America CCD-ED/006	341	-	-	-	-	-	341	341	-
SIDUC - Caribbean CCD-RA/003	733	-	-	-	-	-	733	733	-
SIDUC IA Uniform Drug Use Data System CCD-RA/002	1,719	-	-	-	-	1,719	-	-	-
Strengthening of Natural Drug CCD-IB/005	14,233	-	-	-	-	14,154	79	79	-
USINL11/07 Dev. Financial Intelligence Unit in South CCD-ML/004	1,291	-	-	-	-	-	1,291	-	1,291
Law Enforcement Training on Money CCD-ML/009	366	-	-	-	-	366	-	-	-
Money Laundering - Training Judicial CCD-ML/002	3,602	-	-	-	-	3,602	-	-	-
USINL11/08 Demand Reduction-Expert Group CCD-DR/007	22,145	-	-	-	-	9,547	12,599	-	12,599
USINL12/06 Chemical Control Systems CCD-SR/009	34,091	-	-	-	-	-	34,091	-	34,091
Control & Interdiction Intelligence CCD-SR/005	1,055	-	-	-	-	-	1,055	200	855
Customs/Maritime Cooperation CCD-SR/007	579	-	-	-	-	-	579	-	579
Forfeited Assets Latin America CCD-ML/011	25,504	-	-	-	(7,742)	-	17,762	1,447	16,315
General Fund CCD-ES/007	936	-	-	-	-	923	13	-	13
LEDA CCD-IB/009	4,670	-	-	-	-	-	4,670	-	4,670
MEM - Drafting of Hemispheric Organized Crime / Supply Reduction CCD-SR/015	4,080	-	-	-	-	4,010	70	70	-
School of Public Health Latin America CCD-ED/003	19,417	-	-	-	-	19,417	-	-	-
Schools of Medicine in Latin A CCD-ED/005	3,538	-	-	-	-	2,438	1,100	-	1,100
SIDUC - MEM Recommendations CCD-RA/006	7,014	-	-	-	-	-	7,014	7,016	(2)
SIDUC IA Uniform Drug Use Data System CCD-RA/002	3	-	-	-	-	-	3	3	-
Strengthening of Natural Drug CCD-IB/005	15,789	-	-	-	-	-	15,789	-	15,789
Terrorism Financing CCD-ML/010	30,138	-	-	-	-	1,633	28,506	1,177	27,329
USINL12/07 Dev. Financial Intelligence Unit in South CCD-ML/004	44,970	-	-	-	-	-	44,970	-	44,970
Money Laundering - Training Judicial CCD-ML/002	641	-	-	-	-	641	-	-	-
USINL12/08 Training & Certification Drug Prevention CCD-DR/034	132	-	-	-	-	-	132	-	132
USINL12/09 Drug Demand Reduction CCD-DR/031	38,917	-	-	-	-	1,652	37,265	19	37,246
Drug Treatment Courts CCD-IB/010	92,908	-	-	-	-	7,206	85,702	10,209	75,493
School of Education in Latin America CCD-ED/004	546,802	-	-	-	-	210,791	336,012	159,091	176,921
School of Public Health Latin America CCD-ED/003	6,737	-	-	-	-	-	6,737	4,392	2,345
Schools of Medicine in Latin A CCD-ED/005	30,139	-	-	-	-	-	30,139	30,139	-
Schools of Nursing Latin America CCD-ED/006	44,086	-	-	-	-	-	44,086	44,086	-
Smokable Cocaine South Cone CCD-DR/035	22,274	-	-	-	-	-	22,274	22,274	-
Technical Administrative-Support CCD-DR/013	30,008	-	-	-	-	-	30,008	30,008	-
USINL12/11 Dev. Financial Intelligence Unit in South CCD-ML/004	402,746	-	-	-	(1,650)	149,546	251,551	138,266	113,285
Law Enforcement Training on Money CCD-ML/009	7,146	-	-	-	-	-	7,146	-	7,146
Money Laundering - Training Judicial CCD-ML/002	3,533	-	-	-	-	-	3,533	3,500	33
USINL13/04 Chemical Control Systems CCD-SR/009	3,801	-	-	-	-	66	3,735	-	3,735
CICAD - Undistributed Funds CCD-ES/DIST	64,566	-	-	-	-	-	64,566	-	64,566
Customs/Maritime Cooperation CCD-SR/007	33,081	-	-	-	-	-	33,081	-	33,081
Forfeited Assets Latin America CCD-ML/011	110,832	-	-	-	-	-	110,832	-	110,832
General Fund CCD-ES/007	44,493	-	-	-	-	-	44,493	-	44,493
LEDA CCD-IB/009	153	-	-	-	-	-	153	-	153
Money Laundering - Experts Group CCD-ML/003	33	-	-	-	-	33	-	-	-
Organized Crime / Supply Reduction CCD-SR/015	7,846	-	-	-	-	7,846	-	-	-
Program to Strengthen Drug Research CCD-RA/008	450	-	-	-	-	-	450	450	-
SAVIA - DRUGS Health and Life America CCD-IB/008	2,235	-	-	-	-	-	2,235	-	2,235
	13,653	-	-	-	-	-	13,653	-	13,653
	2,052	-	-	-	-	-	2,052	-	2,052

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Chapter / Subprogram / Donor Agency / Expiration Status / Award / Activity Name & Code	Cash Balance					Returns & Other			Cash Balance	Obligations	Fund Balance
	Jan. 01, 2016	Contributions	Transfers	Interest		Income	Expenditures	Net Change	May 31, 2016		May 31, 2016
School of Education in Latin America	CCD-ED/004	29,856	-	-	-	-	-	-	29,856	16,016	13,840
School of Public Health Latin America	CCD-ED/003	29,030	-	-	-	-	-	-	29,030	5,144	23,886
Schools of Medicine in Latin A	CCD-ED/005	35,994	-	-	-	-	-	-	35,994	14,939	21,054
Schools of Nursing Latin America	CCD-ED/006	19,179	-	-	-	-	-	-	19,179	13,390	5,789
SIDUC - Caribbean	CCD-RA/003	8,806	-	-	-	-	-	-	8,806	-	8,806
Synthetic Drugs	CCD-SR/013	15,000	-	-	-	-	-	-	15,000	-	15,000
Technical & Admin. Support for	CCD-SR/010	260	-	-	-	-	260	(260)	-	-	-
USINL13/06 Training and Cert. Drug Treatment	CCD-DR/033	1,211,540	-	-	-	-	380,017	(380,017)	831,523	481,503	350,020
USINL13/07 Closing the Gap	CCD-IB/SMS1402	101,248	-	-	-	-	39,474	(39,474)	61,774	15,562	46,211
Demand Reduction-Expert Group	CCD-DR/007	97,900	-	-	-	-	-	-	97,900	-	97,900
Drug Demand Reduction	CCD-DR/031	852,305	-	-	-	-	5,908	(5,908)	846,397	45,914	800,483
PROCCER South America	CCD-DR/036	529,422	-	-	-	-	59,008	(59,008)	470,415	53,592	416,823
PROCCER Women	CCD-DR-SMS1319	458,261	-	-	-	-	33,741	(33,741)	424,520	61,030	363,489
PROCCER Women Peru	CCD-DR-SMS1316	186,934	-	-	-	-	-	-	186,934	34,225	152,708
Technical Administrative-Support	CCD-DR/013	6,921	-	-	-	-	-	-	6,921	-	6,921
USINL13/09 Training & Certification Drug Prevention	CCD-DR/034	186,834	-	-	-	(1,511)	17,361	(18,872)	167,962	10,243	157,719
USINL13/10 PROCCER Grant Funding Mechanism	CCD-DR-SMS1320	226,990	-	-	-	-	50,752	(50,752)	176,238	86,943	89,295
USINL14/02 PROCCER Dominican Republic	CCD-DR-SMS1404	150,742	-	-	-	-	10,595	(10,595)	140,147	101,204	38,943
USINL14/03 Drug Treatment Courts	CCD-IB/010	1,211,628	-	-	-	(3,960)	289,045	(293,005)	918,622	199,045	719,577
USINL15/01 Forfeited Assets Latin America	CCD-ML/011	67,064	-	-	-	-	3,893	(3,893)	63,171	508	62,663
USINL15/05 Chemical Control Systems	CCD-SR/009	8,224	-	-	-	-	12,227	-	20,451	-	20,451
Control & Interdiction Intelligence	CCD-SR/005	25,610	-	-	-	-	6,301	17,619	(11,318)	14,292	3,981
Customs/Maritime Cooperation	CCD-SR/007	13,056	-	-	-	-	3,931	-	3,931	16,987	16,987
Forfeited Assets Latin America	CCD-ML/011	34,817	-	-	-	(3,149)	31,827	(34,976)	(159)	-	(159)
General Fund	CCD-ES/007	68,549	-	-	-	(7,253)	13,350	(20,603)	47,946	-	47,946
MEM - Drafting of Hemispheric	CCD-ES/001	112,383	-	-	-	-	37,653	(37,653)	74,729	62,518	12,211
Money Laundering	CCD-ML/001	17,485	-	-	-	(3,931)	3,163	(7,094)	10,390	651	9,739
Money Laundering - Experts Group	CCD-ML/003	54,706	-	-	-	(4,621)	43,219	(47,840)	6,866	5,858	1,008
Organized Crime / Supply Reduction	CCD-SR/015	12,003	-	-	-	-	4,101	7,989	(3,888)	8,115	927
Pharmaceutical /Experts Group	CCD-SR/004	15,442	-	-	-	-	5,053	-	5,053	20,495	20,495
Policy Fellowships Program	CCD-ES/012	119,177	-	-	-	(12,724)	-	(12,724)	106,453	-	106,453
SIDUC - Caribbean	CCD-RA/003	59,444	-	-	-	-	4,906	36,879	(31,972)	27,471	27,471
SIDUC IA Uniform Drug Use Data System	CCD-RA/002	78,183	-	-	-	(932)	24,423	(25,355)	52,828	-	52,828
Technical & Admin. Support for	CCD-SR/010	16,876	-	-	-	1,732	1,804	(72)	16,804	772	16,031
USINL15/06 Drug Treatment Courts	CCD-IB/010	171,123	-	-	-	-	110,786	(110,786)	60,337	60,336	1
USINL15/07 Training & Certification Drug Prevention	CCD-DR/034	134,290	-	-	-	-	4,480	(4,480)	129,810	-	129,810
USINL16/01 Forfeited Assets Latin America	CCD-ML/011	318,412	-	-	-	-	-	-	318,412	-	318,412
Total Active		9,721,063	-	-	-	212	1,816,850	(1,816,638)	7,904,425	1,831,204	6,073,221
Expired											
USINL00/05 LEDA	CCD-IB/009	578	-	-	-	-	578	(578)	-	-	-
USINL00/08 Support to Peruvian Cacao Strategy	CCD-AD/002	28,971	-	-	-	-	-	-	28,971	-	28,971
USINL01/04 Alternative Development Cacao	CCD-AD/003	(36,701)	-	-	-	-	-	-	(36,701)	-	(36,701)
USINL04/07 (ACCESO) Implementation	CCD-AD/014	54,980	-	-	-	-	-	-	54,980	-	54,980
USINL09/01 Terrorism Financing	CCD-ML/010	1,235	-	-	-	-	-	-	1,235	-	1,235
USINL09/06 Ordinary Session Period	CCD-ES/005	9,828	-	-	-	-	-	-	9,828	-	9,828
USINL09/07 Training and Cert. Drug Treatment	CCD-DR/033	61,430	-	-	-	-	-	-	61,430	8,869	52,560
USINL09/09 CICAD - Undistributed Funds	CCD-ES/DIST	628,420	-	-	-	-	-	-	628,420	-	628,420
Customs/Maritime Cooperation	CCD-SR/007	46,342	-	-	-	-	-	-	46,342	-	46,342
MEM - Drafting of Hemispheric	CCD-ES/001	4,556	-	-	-	-	-	-	4,556	-	4,556
SIDUC - MEM Recommendations	CCD-RA/006	11,338	-	-	-	-	-	-	11,338	-	11,338
USINL10/13 Forfeited Assets Latin America	CCD-ML/011	134	-	-	-	-	-	-	134	15	119
USINL11/03 Drug Demand Reduction	CCD-DR/031	131,802	-	-	-	-	41,752	(41,752)	90,050	69,020	21,030
Program to Strengthen Drug Research	CCD-RA/008	2,572	-	-	-	(1,692)	880	(2,572)	-	-	-
SIDUC IA Uniform Drug Use Data System	CCD-RA/002	408	-	-	-	-	408	(408)	-	-	-
Smokable Cocaine South Cone	CCD-DR/035	15,281	-	-	-	-	9,975	(9,975)	5,306	5,306	-
USINL12/12 SIDUC - Caribbean	CCD-RA/003	7,000	-	-	-	-	7,000	(7,000)	-	-	-
USINL13/05 Drug Treatment Courts	CCD-IB/010	175	-	-	-	-	-	-	175	175	-
USINL13/08 SIDUC - Caribbean	CCD-RA/003	42,058	-	-	-	-	10,000	(10,000)	32,058	7,782	24,276

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Chapter / Subprogram / Donor Agency / Expiration Status / Award / Activity Name & Code	Cash Balance					Returns & Other			Cash Balance	Obligations	Fund Balance		
	Jan. 01, 2016	Contributions	Transfers	Interest		Income	Expenditures	Net Change	May 31, 2016		May 31, 2016		
USINL13/11	Chemical Control Systems	CCD-SR/009	29,295	-	-	-	-	-	-	29,295	-	29,295	
	Control & Interdiction Intelligence	CCD-SR/005	3,393	-	-	-	-	-	-	3,393	-	3,393	
	Customs/Maritime Cooperation	CCD-SR/007	31,722	-	-	-	-	-	-	31,722	-	31,722	
	General Fund	CCD-ES/007	148,361	-	-	-	-	-	-	148,361	-	148,361	
	LEDA	CCD-IB/009	70,357	-	-	-	-	-	-	70,357	323	70,034	
	MEM - Drafting of Hemispheric	CCD-ES/001	813	-	-	-	-	-	-	813	-	813	
	Money Laundering	CCD-ML/001	33	-	-	-	-	-	-	33	-	33	
	Money Laundering - Experts Group	CCD-ML/003	2,554	-	-	-	-	-	-	2,554	-	2,554	
	Money Laundering - Training Judicial	CCD-ML/002	32,065	-	-	-	-	-	-	32,065	-	32,065	
	Organized Crime / Supply Reduction	CCD-SR/015	6,307	-	-	-	-	-	-	6,307	-	6,307	
	Pharmaceutical /Experts Group	CCD-SR/004	33,280	-	-	-	-	-	-	33,280	-	33,280	
	Policy Fellowships Program	CCD-ES/012	7,158	-	-	-	-	-	-	7,158	-	7,158	
	SAVIA - DRUGS Health and Life America	CCD-IB/008	38,244	-	-	-	-	-	-	38,244	-	38,244	
	SIDUC - Caribbean	CCD-RA/003	42,995	-	-	-	-	-	-	42,995	-	42,995	
	SIDUC IA Uniform Drug Use Data System	CCD-RA/002	36,052	-	-	-	-	-	-	36,052	5	36,047	
	Technical & Admin. Support for	CCD-SR/010	88	-	-	-	-	-	-	88	-	88	
	USINL13/12	Dev. Financial Intelligence Unit in South	CCD-ML/004	44,055	-	-	-	-	-	44,055	-	44,055	
	USINL15/03	Drug Treatment Courts	CCD-IB/010	27,193	-	-	-	-	13,864	(13,864)	13,328	12,500	828
	USINL15/08	SIDUC - Caribbean	CCD-RA/003	173,483	-	-	-	-	-	173,483	-	173,483	
	USINL96/01	Control & Interdiction	CCD-SR/002	52	-	-	-	-	-	52	-	52	
	USINL98/04	LEDA	CCD-IB/009	39	-	-	-	-	-	39	-	39	
	USINL99/03	Alternative Development - GLEAM	CCD-AD/011	(5)	-	-	-	-	-	(5)	-	(5)	
	USINL99/07	SAVIA - DRUGS Health and Life America	CCD-IB/008	295	-	-	-	-	-	295	-	295	
	Total Expired		1,738,233	-	-	-	(1,692)	84,457	(86,149)	1,652,084	103,997	1,548,087	
	Total USINL		11,459,295	-	-	-	(1,480)	1,901,307	(1,902,787)	9,556,508	1,935,201	7,621,308	
	Total Subprogram (84G)		11,477,528	12,500	-	-	(1,480)	1,905,572	(1,894,552)	9,582,976	1,942,851	7,640,125	
	TOTAL CHAPTER 8		11,216,933	1,406,064	(939)	-	(6,298)	3,254,320	(1,855,492)	9,361,441	2,595,332	6,766,109	
CHAPTER 9 - THE SECRETARIAT FOR HEMISPHERIC POLICIES (SHP)													
The Department of Effective Public Management (94B)													
USDS													
Active													
	USDEP16/02	OAS Fellowship Open Gov. Americas	SPA1414	-	-	30,000	-	-	15,858	14,142	14,142	7,362	6,780
The Summits Secretariat (94E)													
USDS													
Active													
	USDEP15/02	Support of Summit Activities	SG-SUM/010	(62,403)	126,858	-	-	-	78,129	48,729	(13,674)	3,197	(16,871)
	TOTAL CHAPTER 9		(62,403)	126,858	30,000	-	-	93,987	62,871	468	10,559	(10,091)	
CHAPTER 10 - THE SECRETARIAT FOR LEGAL AFFAIRS (SLA)													
The Department of Legal Cooperation (104F)													
USDS													
Expired													
	USDOS06/02	Imp. I-A Convention Against Corruption	LEG-DLC/011	(29,207)	-	-	-	-	-	-	(29,207)	-	(29,207)
USINL													
Active													
	USINL08/06	I-A Convention Against Corruption	LEG-DLC/006	7,039	-	-	-	-	306	(306)	6,734	200	6,534
	USINL13/03	I-A Convention Against Corruption	LEG-DLC/006	28,087	-	-	-	-	1,812	(1,812)	26,275	23,433	2,842
	USINL14/01	I-A Convention Against Corruption	LEG-DLC/006	347,662	-	-	-	1,097	158,626	(157,528)	190,133	81,552	108,582
	USINL15/10	REMJA Work Group Meeting	SAJ1502	888,609	-	-	-	-	65,911	(65,911)	822,698	78,946	743,753
	Total Active		1,271,398	-	-	-	1,097	226,655	(225,557)	1,045,840	184,131	861,709	
Expired													
	USINL07/07	I-A Convention Against Corruption	LEG-DLC/006	19,233	-	-	-	-	835	(835)	18,398	2,674	15,724
	USINL10/03	I-A Convention Against Corruption	LEG-DLC/006	13,392	-	-	-	-	131	(131)	13,262	2,946	10,316
	USINL12/05	I-A Convention Against Corruption	LEG-DLC/006	13,755	-	-	-	-	-	-	13,755	8,611	5,144
	USINL15/02	I-A Convention Against Corruption	LEG-DLC/006	367,864	-	-	-	2,479	37,390	(34,910)	332,954	11,273	321,681
	Total Expired		414,244	-	-	-	2,479	38,355	(35,876)	378,368	25,504	352,864	
	Total USINL		1,685,642	-	-	-	3,577	265,010	(261,433)	1,424,209	209,635	1,214,574	

SPECIFIC FUNDS - Contributions from the Government of the United States

(in USD)

Statement of Changes in Fund Balance

From January 01, 2016 to May 31, 2016

Chapter / Subprogram / Donor Agency / Expiration Status / Award / Activity Name & Code	Cash Balance					Returns & Other			Cash Balance	Obligations	Fund Balance
	Jan. 01, 2016	Contributions	Transfers	Interest	Income	Expenditures	Net Change	May 31, 2016	May 31, 2016		
USOAS											
Active											
USDEP01/102 I-A Convention Against Corruption LEG-DLC/007	17,206	-	-	-	-	-	-	17,206	-	17,206	
TOTAL CHAPTER 10	1,673,642	-	-	-	3,577	265,010	(261,433)	1,412,209	209,635	1,202,574	
OTHER											
Unprogrammed Funds											
USOAS											
Active											
USDEP07/10 OAS DEMOC (Post ICR) OAS-DEMOC	6,752,880	-	(4,385,365)	2,120	-	-	(4,383,244)	2,369,636	-	2,369,636	
USDEP99/22 OAS DEMOC (Pre ICR) UPD-OAS/DEMOC	49,900	-	-	-	-	-	-	49,900	-	49,900	
Total Subprogram	6,802,780	-	(4,385,365)	2,120	-	-	(4,383,244)	2,419,536	-	2,419,536	
Interest to be reimbursed to USINL											
USINL											
Active											
USINL05/06 CICAD Projects CCD-INT/USINL	236	-	-	-	(236)	-	(236)	-	-	-	
USINL06/06 CICAD Projects CCD-INT/USINL	215	-	-	-	(215)	-	(215)	-	-	-	
USINL07/06 CICAD Projects CCD-INT/USINL	95	-	-	-	(95)	-	(95)	-	-	-	
USINL08/09 CICAD Projects CCD-INT/USINL	2,604	-	-	-	(2,604)	-	(2,604)	-	-	-	
USINL11/04 CICAD Projects CCD-INT/USINL	950	-	-	-	(950)	-	(950)	-	-	-	
USINL12/06 CICAD Projects CCD-INT/USINL	1,600	-	-	-	(1,600)	-	(1,600)	-	-	-	
USINL12/08 CICAD Projects CCD-INT/USINL	1,444	-	-	-	(1,444)	-	(1,444)	-	-	-	
USINL12/09 CICAD Projects CCD-INT/USINL	10,495	-	-	449	(10,046)	-	(10,046)	449	-	449	
USINL13/04 CICAD Projects CCD-INT/USINL	2,954	-	-	-	(2,954)	-	(2,954)	-	-	-	
USINL13/06 CICAD Projects CCD-INT/USINL	14,494	-	-	570	(14,494)	-	(13,923)	570	-	570	
USINL13/07 CICAD Projects CCD-INT/USINL	18,390	-	-	1,009	(18,390)	-	(17,381)	1,009	-	1,009	
USINL13/09 CICAD Projects CCD-INT/USINL	1,723	-	-	-	(1,723)	-	(1,723)	-	-	-	
USINL13/10 CICAD Projects CCD-INT/USINL	1,649	-	-	-	(1,649)	-	(1,649)	-	-	-	
USINL14/01 DLAS Projects LEG-INT/USINL	2,745	-	-	-	(2,745)	-	(2,745)	-	-	-	
USINL14/02 CICAD Projects CCD-INT/USINL	1,428	-	-	-	(1,428)	-	(1,428)	-	-	-	
USINL14/03 CICAD Projects CCD-INT/USINL	11,426	-	-	570	(11,426)	-	(10,855)	570	-	570	
USINL14/04 CICTE Projects DMS-INT/USINL	214	-	-	-	(214)	-	(214)	-	-	-	
USINL14/06 CICTE Projects DMS-INT/USINL	829	-	-	-	(829)	-	(829)	-	-	-	
USINL15/01 CICAD Projects CCD-INT/USINL	757	-	-	-	(757)	-	(757)	-	-	-	
USINL15/05 CICAD Projects CCD-INT/USINL	4,559	-	-	-	(4,559)	-	(4,559)	-	-	-	
USINL15/06 CICAD Projects CCD-INT/USINL	806	-	-	-	(806)	-	(806)	-	-	-	
USINL15/07 CICAD Projects CCD-INT/USINL	586	-	-	-	(586)	-	(586)	-	-	-	
USINL15/10 DLAS Projects LEG-INT/USINL	2,329	-	-	444	(2,329)	-	(1,885)	444	-	444	
Total Active	82,528	-	-	3,043	(82,528)	-	(79,485)	3,043	-	3,043	
Expired											
USINL09/09 CICAD Projects CCD-INT/USINL	5,093	-	-	314	(5,093)	-	(4,779)	314	-	314	
USINL11/03 CICAD Projects CCD-INT/USINL	2,954	-	-	-	(2,954)	-	(2,954)	-	-	-	
USINL13/02 Demining Projects DEMI-INT/USINL	43	-	-	-	(43)	-	(43)	-	-	-	
USINL13/11 CICAD Projects CCD-INT/USINL	4,286	-	-	-	(4,286)	-	(4,286)	-	-	-	
USINL14/05 CICTE Projects DMS-INT/USINL	41	-	-	-	(41)	-	(41)	-	-	-	
USINL15/02 DLAS Projects LEG-INT/USINL	2,307	-	-	-	(2,307)	-	(2,307)	-	-	-	
USINL15/04 Demining Projects DEMI-INT/USINL	994	-	-	-	(994)	-	(994)	-	-	-	
USINL15/08 CICAD Projects CCD-INT/USINL	596	-	-	-	(596)	-	(596)	-	-	-	
Total Expired	16,313	-	-	314	(16,313)	-	(15,999)	314	-	314	
Total Subprogram	98,841	-	-	3,357	(98,841)	-	(95,484)	3,357	-	3,357	
TOTAL OTHER	6,901,622	-	(4,385,365)	5,477	(98,841)	-	(4,478,728)	2,422,893	-	2,422,893	
GRAND TOTAL	38,246,362	2,138,664	(935)	13,295	(101,043)	8,275,074	(6,225,091)	32,021,270	4,335,685	27,685,585	