

**SPECIFIC AND TRUST FUNDS - List of Awards that Expire Soon**

**Fund Balance**

As of April 30, 2016

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(in USD)

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As of April 30, 2016

Chapter / Subprogram / Expiration Date	Award Code	Activity Code	Activity Name	Fund Balance Apr. 30, 2016
<b>CHAPTER 2 - OFFICE OF THE ASSISTANT SECRETARY GENERAL</b>				
<b>The Office of the Assistant Secretary General (24A)</b>				
April 30, 2016	EEC03/01	ASG-AS/009	Special Mission to Strength Democ-Haiti	142
<b>Conferences and Meetings Management (24D)</b>				
May 13, 2016	COLOM06/01	OCM-21C/002	IV National Points Mtg & VI CICTE Regular Session	24,188
<b>TOTAL CHAPTER 2</b>				<b>24,330</b>
<b>CHAPTER 3 - PRINCIPAL AND SPECIALIZED ORGANS</b>				
<b>The Executive Secretariat of the Inter-American Commission on Human Rights IACHR (34B)</b>				
April 30, 2016	USOAS15/03	SP-IACHR/001	Program 1 - Direction in Law	(11)
	USOAS15/03	SP-IACHR/002	Program 2 - Individual Petition Syst.	-
	USOAS15/03	SP-IACHR/003	Program 3 - Monitoring Country	-
	USOAS15/03	SP-IACHR/004	Program 4 - Thematic Areas	-
	USOAS15/03	SP-IACHR/0042	Program 4 - 4.2 Women	-
	USOAS15/03	SP-IACHR/0045	Program 4 - 4.5 Migrants	-
	USOAS15/03	SP-IACHR/0046	Program 4 - 4.6 Child	-
	USOAS15/03	SP-IACHR/0047	Program 4 - 4.7 Deprived of Liberty	-
	USOAS15/03	SP-IACHR/0048	Program 4 - 4.8 LGTBI	-
	USOAS15/03	SP-IACHR/006	Program 6 - Other Activities	-
May 31, 2016	MEXIC14/14	CDH1501	Technical Assistance - Ayotzinapa	376,321
	USOAS14/11	CDH1101-2	Strengthening Freedom of Expression	676
June 30, 2016	PLAN12/02	SP-IACHR/0046	Program 4 - 4.6 Child	4,843
<b>Total Subprogram (34B)</b>				<b>381,828</b>
<b>The Permanent Secretariat of the Inter-American Commission of Women CIM (34C)</b>				
May 31, 2016	CIDA14/01	CIM1202-4220	Training Government Officials	-
	FRANC16/01	ASG-CIM/038	Contributions to CIM	2,340
<b>Total Subprogram (34C)</b>				<b>2,340</b>
<b>Trust for the Americas (34J)</b>				
April 30, 2016	OSIDV15/04	TRUST/AM/092	Democratic Innovation	3,497
May 5, 2016	UNDP15/01	TRUST/AM/087	PNUD-Mininterior	(911)
June 25, 2016	CAF15/03	TRUST0703-10	POETA DIA 2015	28,520
<b>Total Subprogram (34J)</b>				<b>31,106</b>
<b>TOTAL CHAPTER 3</b>				<b>415,275</b>
<b>CHAPTER 4 - STRATEGIC COUNSEL FOR ORGANIZATIONAL DEVELOPMENT AND MANAGEMENT FOR RESULTS</b>				
<b>The Department of Planning and Evaluation (44B)</b>				
May 31, 2016	CIDA14/01	SAF1201-5210	Mandates Database Control System	(2,117)
	CIDA14/01	SAFOTH1502	CIDA Cooperation Plan Evaluation	11,522
<b>Total Subprogram (44B)</b>				<b>9,405</b>
<b>The Department of Press and Communications (44C)</b>				
June 15, 2016	TRUST-DPC16/01	DPC-001	Special Events for DPC	-
<b>External and Institutional Relations (44E)</b>				
May 31, 2016	CIDA14/01	SER1201-5520	Consultations with CSO's	-
June 30, 2016	CHINA14/02	SG-DPI/005	Lecture of Series for The Americas	-
<b>Total Subprogram (44E)</b>				<b>-</b>
<b>TOTAL CHAPTER 4</b>				<b>9,405</b>
<b>CHAPTER 6 - SECRETARIAT FOR STRENGTHENING DEMOCRACY</b>				
<b>The Exec Office of the Secretary for Strengthening Democracy (64A)</b>				
May 31, 2016	CIDA14/01	OSG1201-5320-12	Verification Mission DR-Haiti	1,595
	CIDA14/01	OSG1201-5320-8	Political Dialogue in El Salvador	1,624
<b>Total Subprogram (64A)</b>				<b>3,219</b>
<b>The Department of Electoral Cooperation and Observation (64C)</b>				
May 31, 2016	CIDA14/01	SPA1211-1110	Political Electoral Funding	7,690
	CIDA14/01	SPA1211-1120	Exchange Lessons Learned	5,779
	USOAS16/01	SPAEOM1601	EOM 2016 Costa Rica	9,172
June 30, 2016	COLOM15/04	SPAEOM1507	EOM 2015 Paraguay	-
	SWITZ15/02	SPAEOM1505	EOM 2015 Mexico	-
	USOAS16/04	SPAEOM1602	EOM 2016 Bolivia	1,760
	USOAS16/06	SPAEOM1511	EOM 2015 Jamaica	30,138
July 2, 2016	USAID15/02	SPAEOM1405	EOM 2014 Haiti	(81,788)
<b>Total Subprogram (64C)</b>				<b>(27,249)</b>
<b>The Department of Sustainable Democracy and Special Missions (64D)</b>				

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May 2, 2016	EEC12/01	SPAOTH1202	Guatemala-Belize: Support peaceful resolution	87
May 13, 2016	USOAS16/03	SPA1601	Haiti Special Mission 2016	3,818
May 31, 2016	CIDA14/01	OSG1201-5320-11	Honduras Special Mission	229
	USAID14/01	SPA1213	POA 2012 MAPP-OEA Basket Fund	4,495
Total Subprogram (64D)				8,629
TOTAL CHAPTER 6				(15,402)
<b>CHAPTER 7 - THE EXECUTIVE SECRETARIAT FOR INTEGRAL DEVELOPMENT (SEDI)</b>				
<b>Department of Economic Development (74C)</b>				
April 30, 2016	USOAS16/10	SID1505	Small Business Development Centres CARICOM II	6,042
May 31, 2016	CIDA14/01	SID1101-2110	Dialogue on MSME Policies	-
Total Subprogram (74C)				6,041
<b>Department of Human Development, Education and Employment (74D)</b>				
May 31, 2016	DOMRP12/02	SEDI-DSDE/011-1	Voluntary Contributions RIAL	-
June 30, 2016	CHINA13/04	SID1311	EDUCASTEM Phase I	372
	CHINA14/02	PORTAL/901-1	Portal of the Americas	8,595
Total Subprogram (74D)				8,967
<b>CIDI Mtgs., Ministeries &amp; I-A Committees Meetings (74F)</b>				
May 13, 2016	BOLIV06/02	SEDI-MMFS/002	1st I-A Mtng Ministers & High Level Auth. Sus. Dev	13,821
<b>Department of Sustainable Development (74I)</b>				
June 28, 2016	USOAS13/07	SID1304	Closed Loop Cycle Production	43,188
June 30, 2016	CHINA13/04	SID1207-3220	Capacity Building Sustainable Use	-
	CHINA14/02	SID1405-EWS	Dis Mit - Early Warning System	-
	UNEP10/02	SDU-ES/052	Overhead - Div. II	74,444
	UNEP10/02	SDU-ES/132	Sus. Mgmt. La Plata Basin	(98,398)
	UNEP10/02	SDU-UTA	CIC La Plata Interest Account	36,373
	USDIN12/01	SDU-ES/086	WHMSI-Western Hemisphere	7,187
Total Subprogram (74I)				62,794
TOTAL CHAPTER 7				91,623
<b>CHAPTER 8 - THE SECRETARIAT FOR MULTIDIMENSIONAL SECURITY (SMS)</b>				
<b>The Secretariat of the Inter-American Committee against Terrorism CICTE (84D)</b>				
July 14, 2016	USINL14/04	DMS-OSG/003	Customs and Immigration	24,056
	USINL14/04	DMS-OSG/011	Aviation Security	11,687
Total Subprogram (84D)				35,742
<b>The Department of Public Security (84E)</b>				
May 10, 2016	USINL15/04	PACAM/001	Firearms & Ammunition Control	336
<b>Executive Secretariat of the Inter-American Drug Abuse Control Commission CICAD (84G)</b>				
May 6, 2016	USINL15/03	CCD-IB/010	Drug Treatment Courts	828
May 31, 2016	CADFAIT13/02	CCD-ED/009	University Grad. Res. Part. Program	11,474
	CADFAIT13/02	CCD-IB/010	Drug Treatment Courts	-
	CADFAIT13/02	CCD-RA/003	SIDUC - Caribbean	-
	CADFAIT13/02	CCD-RA/008	Program to Strengthen Drug Research	-
June 30, 2016	PANAM15/03	CCD-RA/002	SIDUC IA Uniform Drug Use Data System	7,845
July 6, 2016	USINL15/07	CCD-DR/034	Training & Certification Drug Prevention	129,810
Total Subprogram (84G)				149,956
TOTAL CHAPTER 8				186,035
<b>CHAPTER 9 - THE SECRETARIAT FOR HEMISPHERIC POLICIES (SHP)</b>				
<b>The Department of Effective Public Management (94B)</b>				
April 30, 2016	GIZ14/03	SPA1311	Promoting Identity Access Right Phase II	(45,650)
May 31, 2016	CIDA14/01	SPA1208-2310	MECIGEP	(530)
	CIDA14/01	SPA1208-2320	Promote Growth Public Sector	907
July 30, 2016	IDRC14/01	SPA1403	Sustainable Public Procurement	(18,399)
Total Subprogram (94B)				(63,671)
<b>Hemispheric Initiatives (94C)</b>				
June 30, 2016	CHINA14/02	SHA-DSIPD/003	OAS Policy Roundtables	160
TOTAL CHAPTER 9				(63,512)
<b>OTHER</b>				
<b>Unprogrammed Funds</b>				
May 31, 2016	CIDA14/01	UNP-FDS/001	Unprogrammed Funds	93,132
<b>Interest to be reimbursed to USINL</b>				

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May 10, 2016	USINL15/04	DEMI-INT/USINL	Demining Projects	-
July 6, 2016	USINL15/07	CCD-INT/USINL	CICAD Projects	-
July 14, 2016	USINL14/04	DMS-INT/USINL	CICTE Projects	-
Total Subprogram				-
TOTAL OTHER				93,132
<b>GRAND TOTAL</b>				<b>740,887</b>