

SPECIFIC FUNDS - Contributions from the Government of the United States

Statement of Changes in Fund Balance
From January 01, 2016 to April 30, 2016

SPECIFIC FUNDS - Contributions from the Government of the United States

(in USD)

Statement of Changes in Fund Balance

From January 01, 2016 to April 30, 2016

Chapter / Subprogram / Donor Agency / Expiration Status / Award / Activity Name & Code	Cash Balance Jan. 01, 2016	Contributions	Transfers	Interest	Returns & Other Income	Expenditures	Net Change	Cash Balance Apr. 30, 2016	Obligations	Fund Balance Apr. 30, 2016
CHAPTER 1 - OFFICE OF THE SECRETARY GENERAL										
The Office of the Secretary General (14A)										
USOAS										
Active										
USDEP99/22 High Level Mission - Venezuela SG-OSG/003	(106,345)	-	-	-	-	-	-	(106,345)	-	(106,345)
CHAPTER 2 - OFFICE OF THE ASSISTANT SECRETARY GENERAL										
The Office of the Assistant Secretary General (24A)										
USAID										
Expired										
USAID07/01 Mission to Support Strengthening ASG-AS/026	(4)	-	-	-	-	-	-	(4)	-	(4)
USOAS										
Active										
USDEP99/22 OAS Haiti Mission - 2009 ASG-AS/031	20,059	-	-	-	-	-	-	20,059	-	20,059
TOTAL CHAPTER 2	20,055	-	-	-	-	-	-	20,055	-	20,055
CHAPTER 3 - PRINCIPAL AND SPECIALIZED ORGANS										
The Executive Secretariat of the Inter-American Commission on Human Rights IACHR (34B)										
USDS										
Active										
USOAS16/05 Program 1 - Direction in Law SP-IACHR/001	-	-	792,397	-	-	179,719	612,678	612,678	159,543	453,135
Program 2 - Individual Petition Syst. SP-IACHR/002	-	-	567,542	-	-	231,963	335,579	335,579	274,345	61,233
Program 3 - Monitoring Country SP-IACHR/003	-	-	164,722	-	-	33,225	131,497	131,497	39,264	92,233
Program 4 - 4.2 Women SP-IACHR/0042	-	-	10,000	-	-	710	9,290	9,290	121	9,169
Program 4 - 4.3 Afro-Descendants SP-IACHR/0043	-	-	10,000	-	-	360	9,640	9,640	-	9,640
Program 4 - 4.4 Indigenous SP-IACHR/0044	-	-	10,000	-	-	2,200	7,800	7,800	121	7,679
Program 4 - 4.5 Migrants SP-IACHR/0045	-	-	48,317	-	-	17,527	30,791	30,791	22,990	7,800
Program 4 - 4.6 Child SP-IACHR/0046	-	-	10,000	-	-	14	9,987	9,987	-	9,987
Program 4 - 4.7 Deprived of Liberty SP-IACHR/0047	-	-	10,000	-	-	-	10,000	10,000	-	10,000
Program 4 - 4.8 LGTBI SP-IACHR/0048	-	-	89,000	-	-	15,376	73,624	73,624	61,504	12,120
Program 4 - Thematic Areas SP-IACHR/004	-	-	10,000	-	-	2,364	7,637	7,637	500	7,137
Program 6 - Other Activities SP-IACHR/006	-	-	160,823	-	-	41,626	119,197	119,197	68,946	50,251
Strategic Plan - General Funds SP-IACHR/000	-	-	232,706	-	-	232,706	-	-	-	-
USOAS16/07 Freedom of Expression 2015-17 CDH1403-01	-	-	367,640	-	-	113,157	254,483	254,483	229,224	25,259
Total USDS	-	-	2,483,146	-	-	870,946	1,612,200	1,612,200	856,557	755,643
USOAS										
Active										
USOAS14/11 Strengthening Freedom of Expression CDH1101-2	39,075	-	-	-	-	35,449	(35,449)	3,627	2,951	676
USOAS15/03 Program 1 - Direction in Law SP-IACHR/001	31,673	-	5,018	-	-	36,703	(31,685)	(11)	-	(11)
Program 2 - Individual Petition Syst. SP-IACHR/002	112,961	-	5,866	-	-	118,827	(112,961)	-	-	-
Program 3 - Monitoring Country SP-IACHR/003	510	-	(510)	-	-	-	(510)	-	-	-
Program 4 - 4.2 Women SP-IACHR/0042	38	-	(38)	-	-	-	(38)	-	-	-
Program 4 - 4.5 Migrants SP-IACHR/0045	-	-	71	-	-	71	-	-	-	-
Program 4 - 4.6 Child SP-IACHR/0046	169	-	-	-	-	169	(169)	-	-	-
Program 4 - 4.7 Deprived of Liberty SP-IACHR/0047	14,708	-	(10,235)	-	-	4,473	(14,708)	-	-	-
Program 4 - 4.8 LGTBI SP-IACHR/0048	18,903	-	-	-	-	18,902	(18,903)	-	-	-
Program 4 - Thematic Areas SP-IACHR/004	15	-	-	-	-	15	(15)	-	-	-
Program 6 - Other Activities SP-IACHR/006	1,831	-	(171)	-	-	1,660	(1,831)	-	-	-
Total Active	219,883	-	-	-	-	216,267	(216,267)	3,615	2,951	665
Expired										
USDEP11/28 Program 4 - 4.8 LGTBI SP-IACHR/0048	211	-	-	-	-	-	-	211	-	211
USDEP13/06 Program 4 - 4.2 Women SP-IACHR/0042	375	-	(375)	-	-	-	(375)	-	-	-
USOAS13/15 Strengthening Freedom of Expression CDH1101-2	1,139	-	-	-	-	-	-	1,139	-	1,139
USOAS14/22 Strengthening Freedom of Expression CDH1101-2	3,547	-	-	-	-	387	(387)	3,161	-	3,161
Total Expired	5,272	-	(375)	-	-	387	(762)	4,510	-	4,510

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Chapter / Subprogram / Donor Agency / Expiration Status / Award / Activity Name & Code	Cash Balance		Contributions	Transfers	Interest	Returns & Other		Expenditures	Net Change	Cash Balance		Fund Balance
	Jan. 01, 2016					Income				Apr. 30, 2016	Obligations	
Total USOAS	225,155	-		(375)	-	-	-	216,654	(217,029)	8,126	2,951	5,175
Total Subprogram (34B)	225,155	-		2,482,771	-	-	-	1,087,600	1,395,171	1,620,326	859,508	760,818
The Permanent Secretariat of the Inter-American Commission of Women CIM (34C)												
USOAS												
Active												
USDEP08/08 Organization of Civil Social Participation - ASG-CIM/040	109	-	-	-	-	-	-	-	-	109	-	109
USDEP12/15 XXXVI CIM Assembly - Travel ASG-CIM/041	6,184	-	-	-	-	-	-	-	-	6,184	-	6,184
Total Subprogram (34C)	6,293	-	-	-	-	-	-	-	-	6,293	-	6,293
TOTAL CHAPTER 3	231,448	-		2,482,771	-	-	-	1,087,600	1,395,171	1,626,619	859,508	767,111
CHAPTER 4 - STRATEGIC COUNSEL FOR ORGANIZATIONAL DEVELOPMENT AND MANAGEMENT FOR RESULTS												
The Department of Planning and Evaluation (44B)												
USOAS												
Expired												
USOAS14/14 Project Evaluation US Fund SAF-DPE/006	37,487	-	-	-	-	-	-	35,594	(35,594)	1,894	-	1,894
External and Institutional Relations (44E)												
USOAS												
Expired												
USOAS14/09 Strengthen Civil Society Participation OAS SER1401	842	-	-	-	-	-	-	-	-	842	193	649
TOTAL CHAPTER 4	38,329	-	-	-	-	-	-	35,594	(35,594)	2,736	193	2,543
CHAPTER 5 - THE SECRETARIAT FOR ACCESS TO RIGHTS AND EQUITY (SARE)												
The Department of Social Inclusion (54B)												
USAID												
Expired												
USAID11/01 Strengthen LEG Framework Haiti LEG-AS/SID1204	(34,570)	39,587	(3,544)	-	-	70	1,543	34,570	-	-	-	-
Strengthening Legal Framework Haiti SID1204	(2,059)	-	3,544	-	-	-	1,485	2,059	-	-	-	-
Total USAID	(36,629)	39,587	-	-	-	70	3,028	36,629	-	-	-	-
USOAS												
Active												
USDEP08/08 Strength. I-A Network for Labor SEDI-DSDE/008	2,875	-	-	-	-	-	-	-	-	2,875	-	2,875
TOTAL CHAPTER 5	(33,754)	39,587	-	-	-	70	3,028	36,629	36,629	2,875	-	2,875
CHAPTER 6 - SECRETARIAT FOR STRENGTHENING DEMOCRACY												
The Exec Office of the Secretary for Strengthening Democracy (64A)												
USDS												
Expired												
USOAS15/11 Verification Mission DR-Haiti OSG1201-5320-	20,218	-	-	-	-	-	-	-	-	20,218	5,116	15,102
The Department of Electoral Cooperation and Observation (64C)												
USAID												
Active												
USAID15/02 EOM 2014 Haiti SPAEOM1405	(30,454)	262,626	-	-	-	-	-	304,720	(42,094)	(72,548)	9,240	(81,788)
USDS												
Active												
USDEP16/03 EOM 2016 Dominican Republic SPAEOM1604	-	-	-	-	-	-	-	-	-	-	6,540	(6,540)
USOAS16/01 EOM 2016 Costa Rica SPAEOM1601	-	-	130,000	-	-	-	100,781	29,219	29,219	20,047	9,172	9,172
USOAS16/04 EOM 2016 Bolivia SPAEOM1602	-	-	265,000	-	-	-	259,855	5,145	5,145	3,385	1,760	1,760
USOAS16/06 EOM 2015 Jamaica SPAEOM1511	-	-	150,000	-	-	-	119,543	30,457	30,457	319	30,138	30,138
USOAS16/09 EOM 2016 Peru SPAEOM1603	-	-	415,000	-	-	-	321,400	93,600	93,600	51,957	41,643	41,643
Total Active	-	-	960,000	-	-	-	801,578	158,422	158,422	82,249	76,173	76,173
Expired												
USOAS15/12 EOM 2015 Guatemala SPAEOM1506	1,183	-	-	-	-	-	-	-	-	1,183	-	1,183

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	Jan. 01, 2016	Contributions	Transfers	Interest	Income	Expenditures	Net Change	Apr. 30, 2016	Obligations	Apr. 30, 2016
USOAS15/13 EOM 2015 Colombia SPAEOM1508	9,416	-	-	-	-	4,812	(4,812)	4,604	2,090	2,514
USOAS15/14 EOM 2015 Guatemala SPAEOM1506	109,495	-	-	-	-	73,317	(73,317)	36,178	601	35,577
USOAS15/15 EOM 2015 Paraguay SPAEOM1507	15,156	-	-	-	-	8,132	(8,132)	7,024	1,289	5,735
USOAS15/16 EOM 2015 Belize SPAEOM1510	4,124	-	(4,013)	-	-	111	(4,124)	-	-	-
USOAS15/18 EOM 2015 St. Vincent & Grenadines SPAEOM1512	10,643	-	-	-	477	8,681	(8,204)	2,439	1,730	709
Total Expired	150,019	-	(4,013)	-	477	95,055	(98,591)	51,428	5,710	45,718
Total USDS	150,019	-	955,987	-	477	896,633	59,831	209,849	87,958	121,891
USOAS										
Expired										
USDEP12/17 EOM 2012 Honduras SPAEOM1207	11,454	-	-	-	-	-	-	11,454	-	11,454
USDEP99/26 Strengthening Democracy in Cuba UPD-SP/002	50,000	-	-	-	-	-	-	50,000	-	50,000
USOAS15/02 EOM 2015 Saint Kitts and Nevis SPAEOM1501	72	-	(72)	-	-	-	(72)	-	-	-
USOAS15/05 EOM 2015 Bolivia SPAEOM1502	131	-	(131)	-	-	-	(131)	-	-	-
USOAS15/06 EOM 2015 Suriname SPAEOM1504	434	-	(434)	-	-	-	(434)	-	-	-
USOAS15/08 EOM 2015 Mexico SPAEOM1505	21,507	-	(21,507)	-	-	-	(21,507)	-	-	-
USOAS15/09 EOM 2014 Haiti SPAEOM1405	4,954	-	-	-	-	382	(382)	4,572	-	4,572
Total USOAS	88,552	-	(22,144)	-	-	382	(22,525)	66,026	-	66,026
Total Subprogram (64C)	208,116	262,626	933,843	-	477	1,201,735	(4,788)	203,328	97,198	106,130
The Department of Sustainable Democracy and Special Missions (64D)										
USAID										
Active										
USAID14/01 POA 2012 MAPP-OEA Basket Fund SPA1213	4,495	-	-	-	-	-	-	4,495	-	4,495
Expired										
USAID15/01 POA 2012 MAPP-OEA Basket Fund SPA1213	14,791	-	-	-	-	11,907	(11,907)	2,884	484	2,400
Total USAID	19,286	-	-	-	-	11,907	(11,907)	7,379	484	6,895
USDS										
Active										
USOAS16/03 Haiti Special Mission 2016 SPA1601	-	-	78,750	-	-	59,004	19,746	19,746	15,929	3,818
USOAS16/08 MACCIIH 1st PHASE SSD1602	-	-	500,000	-	-	83,667	416,333	416,333	165,856	250,476
Total USDS	-	-	578,750	-	-	142,671	436,079	436,079	181,785	254,294
Total Subprogram (64D)	19,286	-	578,750	-	-	154,578	424,172	443,458	182,269	261,189
TOTAL CHAPTER 6	247,621	262,626	1,512,593	-	477	1,356,313	419,384	667,004	284,584	382,421
CHAPTER 7 - THE EXECUTIVE SECRETARIAT FOR INTEGRAL DEVELOPMENT (SEDI)										
The Executive Secretariat for Integral Development (74A)										
USDS										
Active										
USOAS15/17 U.S. Cooperation Fund 2015 SEDI-ES/024	3,404,654	-	(2,368,389)	518	-	-	(2,367,871)	1,036,783	-	1,036,783
USINL										
Active										
USINL07/06 LC-IAPM - Women and Migration Mexico P3-T2-S1-A2	910	-	-	-	-	-	-	910	-	910
USOAS										
Active										
USDEP05/12 Unprogrammed Funds for Cooperation SG-OSG/012	3,141,090	-	-	1,571	-	-	1,571	3,142,661	-	3,142,661
USDEP08/08 United States Cooperation Fund (Post US-UNP/04	5,076	-	-	-	-	-	-	5,076	-	5,076
United States Cooperation Fund (Pre ICR) US-UNP/05	249,340	-	-	300	-	-	300	249,640	-	249,640
USDEP09/13 U.S. Cooperation Fund 2009 SEDI-ES/017	213	-	15	-	-	-	15	228	-	228
USDEP11/14 U.S. Cooperation Fund 2011 SEDI-ES/019	1,730	-	-	-	-	-	-	1,730	-	1,730
USOAS12/07 U.S. Cooperation Fund 2012 SEDI-ES/020	936,797	-	-	468	-	-	468	937,265	-	937,265
USOAS13/14 U.S. Cooperation Fund 2013 SEDI-ES/021	2,165,726	-	(22,510)	1,079	-	-	(21,431)	2,144,295	-	2,144,295
USOAS14/19 U.S. Cooperation Fund 2014 SEDI-ES/023	3,428,992	-	-	1,715	-	-	1,715	3,430,706	-	3,430,706
Total Active	9,928,961	-	(22,495)	5,133	-	-	(17,362)	9,911,600	-	9,911,600

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Expired										
USDEP1/924 Scholarship Fund 2001 US/920-OAS	600,000	-	-	-	-	-	-	600,000	-	600,000
USDP02/928 Airport Security Program US/916-OAS	8,306	-	-	-	-	-	-	8,306	-	8,306
USOAS14/12 Technical Support to SEDI-EO SEDI-ES/022	16,267	-	-	-	-	-	-	16,267	-	16,267
Total Expired	624,573	-	-	-	-	-	-	624,573	-	624,573
Total USOAS	10,553,535	-	(22,495)	5,133	-	-	(17,362)	10,536,173	-	10,536,173
Total Subprogram (74A)	13,959,099	-	(2,390,884)	5,652	-	-	(2,385,233)	11,573,867	-	11,573,867
Department of Economic Development (74C)										
USDS										
Active										
USOAS16/02 Small Business Development Centres SID1505	-	-	710,517	330	-	116,521	594,326	594,326	77,942	516,384
Small Business Development Centres SEDI-UNP/015	-	-	1,657,872	829	-	-	1,658,701	1,658,701	-	1,658,701
USOAS16/10 Small Business Development Centres SID1505	-	-	22,510	-	-	11,336	11,174	11,174	5,132	6,042
Total USDS	-	-	2,390,899	1,159	-	127,857	2,264,201	2,264,201	83,074	2,181,127
USOAS										
Active										
USDEP10/19 Metrology - US Cooperation Fund SEDI-UNP/002	410,242	-	-	205	-	-	205	410,447	-	410,447
USOAS14/03 Sustainable Destination Tourism 2014 SEDI-UNP/011	93,069	-	-	-	-	-	-	93,069	-	93,069
Tourism Comp. Sustainable Destination SID1312-TOU	84,570	-	-	-	-	67,419	(67,419)	17,151	15,019	2,132
USOAS14/21 Cultural Heritage - Phase II 2014 SEDI-UNP/013	684,182	-	(321,264)	236	-	-	(321,028)	363,154	-	363,154
Cultural Heritage Phase II SID1403	233,391	-	321,264	-	-	246,476	74,788	308,179	134,797	173,382
Total Active	1,505,454	-	-	441	-	313,895	(313,454)	1,192,000	149,816	1,042,184
Expired										
USDEP04/28 Improv. Capabilities Carib. Officials SG-TOU/011	6,404	-	-	-	-	-	-	6,404	-	6,404
USDEP12/04 Small Business Development Center SID1201	11,871	-	-	-	-	-	-	11,871	-	11,871
USOAS14/10 Small Business Development Center SID1201	15,612	-	-	-	-	8,242	(8,242)	7,370	-	7,370
Total Expired	33,887	-	-	-	-	8,242	(8,242)	25,645	-	25,645
Total USOAS	1,539,341	-	-	441	-	322,137	(321,695)	1,217,646	149,816	1,067,830
Total Subprogram (74C)	1,539,341	-	2,390,899	1,600	-	449,993	1,942,506	3,481,847	232,890	3,248,957
Department of Human Development, Education and Employment (74D)										
USOAS										
Active										
USDEP10/19 Culture Heritage Preserve - US SEDI-UNP/009	351,732	-	-	-	-	-	-	351,732	-	351,732
Culture in Development - US Cooperation SEDI-UNP/008	410	-	-	-	-	-	-	410	-	410
USOAS14/04 ITEN 2014-2015 SEDI-UNP/012	651	-	-	-	-	-	-	651	-	651
SG-DHD-ITEN-2014-15 SID1310	240,052	-	-	-	-	184,883	(184,883)	55,169	55,125	45
Total Active	592,845	-	-	-	-	184,883	(184,883)	407,962	55,125	352,838
Expired										
USOAS12/05 Strengthening Teachers Skills SID1214	12,735	-	-	-	-	-	-	12,735	-	12,735
USOAS13/01 Culture and Development SID1220	11,432	-	-	-	-	-	-	11,432	-	11,432
USOAS14/16 Plan & Monitor of XVIII CIMT SEDI-DSDE/021-1	2,716	-	-	-	-	-	-	2,716	-	2,716
USOAS15/04 Labor Bilateral Cooperation SDI-ELS/001	17,149	-	-	-	-	-	-	17,149	-	17,149
Total Expired	44,032	-	-	-	-	-	-	44,032	-	44,032
Total Subprogram (74D)	636,878	-	-	-	-	184,883	(184,883)	451,995	55,125	396,870

The Secretariat of the Inter-American Committee on Ports CIP (74G)

USOAS

Expired

USOAS13/06 Technical Advisory Groups ASG-CIP/002	8,920	-	-	-	-	-	-	8,920	-	8,920
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Department of Sustainable Development (74I)

USAID

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Expired										
USAID99/01 AID Renew. Energy in the Americas-REIA SDU-ES/022	116	-	-	-	-	-	-	116	-	116
USDIN										
Active										
USDIN12/01 WHMSI-Western Hemisphere SDU-ES/086	7,215	-	-	-	-	28	(28)	7,187	-	7,187
USDIN14/02 WHMSI-Western Hemisphere SDU-ES/086	46,472	-	-	-	-	40,322	(40,322)	6,150	6,150	-
USDIN15/01 Mesoamerica 2020 SDU-ES/139	32,534	-	-	-	-	-	-	32,534	-	32,534
Total USDIN	86,222	-	-	-	-	40,350	(40,350)	45,872	6,150	39,722
USDS										
Active										
USOAS15/10 Clean Energy Altern. & Climate SID1408	61,002	-	299,959	-	(27)	163,454	136,478	197,480	84,991	112,489
Energy & Climate Partnership SEDI-UNP/014	892,488	-	(299,959)	347	-	-	(299,612)	592,876	-	592,876
Total Active	953,490	-	-	347	(27)	163,454	(163,134)	790,356	84,991	705,365
Expired										
USDEP11/10 US/Brazil Biofuels Agreement SDU-ES/127	(129,357)	129,357	-	-	-	-	129,357	-	-	-
USDEP11/22 ECPA Energy Efficiency Mexico SID1106	-	-	-	-	-	4	(4)	(4)	-	(4)
USDEP12/12 Strategic Planning Pathways SID1208	5,091	-	-	-	-	-	-	5,091	-	5,091
Strategic Planning Pathways SID1208-1	(16,229)	-	-	-	-	6,619	(6,619)	(22,848)	413	(23,262)
USDEP13/07 ECPA Phase III SID1307	1,053	-	-	-	-	-	-	1,053	610	443
USDOS11/04 Public Participation in Sustainable SDU-ES/136	(1,300)	1,300	-	-	-	-	1,300	-	-	-
Total Expired	(140,743)	130,657	-	-	-	6,623	124,034	(16,709)	1,023	(17,732)
Total USDS	812,747	130,657	-	347	(27)	170,078	(39,100)	773,647	86,014	687,633
USOAS										
Active										
USDEP10/19 Energy & Climate Partnership - US Coop. SEDI-UNP/007	211,492	-	-	-	-	-	-	211,492	-	211,492
USDEP14/02 Support Evaluation Work Performed SDU-ES/107	(26,802)	87,452	-	-	-	123,526	(36,074)	(62,876)	29,007	(91,884)
USDEP14/03 Support Evaluation Work Performed SDU-ES/107	(12,872)	12,872	-	-	-	36,037	(23,165)	(36,037)	40,494	(76,531)
USOAS12/01 Sustainable Comms in Central America & SID1203	47,425	-	-	-	-	43,727	(43,727)	3,698	1,937	1,761
USOAS13/07 Closed Loop Cycle Production SID1304	103,675	-	-	-	-	41,572	(41,572)	62,103	18,915	43,188
USOAS13/08 Sustainable Cities Phase II SID1305	458,849	-	-	219	-	52,262	(52,043)	406,806	121,482	285,323
USOAS13/09 Met & Tech Challenges in America SID1306	103,659	-	-	-	-	51,124	(51,124)	52,535	18,432	34,103
Total Active	885,425	100,324	-	219	-	348,249	(247,706)	637,719	230,268	407,452
Expired										
USDEP10/16 US/Brazil Biofuels Agreement SDU-ES/127	15	-	(15)	-	-	-	(15)	-	-	-
USDEP12/06 Energy Climate Project (Phase II) SID1202	43,769	-	-	-	-	-	-	43,769	2,095	41,673
USOAS13/10 Sustainable Energy Capacity Building SID1308	146,685	-	-	-	-	137,010	(137,010)	9,675	2,157	7,518
Total Expired	190,468	-	(15)	-	-	137,010	(137,025)	53,443	4,252	49,192
Total USOAS	1,075,893	100,324	(15)	219	-	485,258	(384,730)	691,163	234,519	456,643
Total Subprogram (74I)	1,974,978	230,981	(15)	566	(27)	695,686	(464,180)	1,510,797	326,684	1,184,114
TOTAL CHAPTER 7	18,119,216	230,981	-	7,818	(27)	1,330,562	(1,091,790)	17,027,426	614,699	16,412,727

CHAPTER 8 - THE SECRETARIAT FOR MULTIDIMENSIONAL SECURITY (SMS)

The Secretariat for Multidimensional Security (84A)

USINL

Active

USINL07/06 Multidimensional Security & Political SMS-DPP/001	226	-	-	-	-	-	-	226	-	226
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The Secretariat of the Inter-American Committee against Terrorism CICTE (84D)

USDS

Active

USDEP15/01 Implementation of UN-1540 DMS-OSG/020	(137,067)	137,067	-	-	-	53,670	83,397	(53,670)	154,959	(208,629)
USST13/01 Security of Travel Documents DMS-OSG/008	(8,760)	8,760	-	-	-	15,131	(6,370)	(15,131)	120	(15,251)
USST14/01 Cyber Security DMS-OSG/007	(11,907)	11,907	-	-	-	23,507	(11,601)	(23,507)	45,082	(68,590)

SPECIFIC FUNDS - Contributions from the Government of the United States
Statement of Changes in Fund Balance
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(in USD)

Chapter / Subprogram / Donor Agency / Expiration Status / Award / Activity Name & Code	Cash Balance			Returns & Other	Expenditures	Net Change	Cash Balance		Fund Balance	
	Jan. 01, 2016	Contributions	Transfers				Apr. 30, 2016	Obligations		Apr. 30, 2016
USSCT14/02 Legislative Assistance & Terrorism DMS-OSG/009	(12,045)	12,045	-	-	23,200	(11,155)	(23,200)	11,650	(34,850)	
USSCT15/01 Supply Chain Program DMS-OSG/021	(16,175)	39,426	-	-	35,363	4,063	(12,112)	-	(12,112)	
USSCT15/02 Aviation Security DMS-OSG/011	(12,800)	46,019	-	-	42,219	3,800	(9,000)	9,000	(18,000)	
USSCT15/03 Implementation of UN-1540 DMS-OSG/020	(5,286)	5,286	-	-	15,535	(10,249)	(15,535)	11,000	(26,535)	
Total Active	(204,040)	260,510	-	-	208,625	51,885	(152,155)	231,811	(383,966)	
Expired										
USSCT12/01 Cyber Security DMS-OSG/007	(2,368)	2,368	-	-	-	2,368	-	-	-	
USSCT13/04 Supply Chain Program DMS-OSG/021	(25,581)	25,581	-	-	-	25,581	-	-	-	
Total Expired	(27,950)	27,950	-	-	-	27,950	-	-	-	
Total USDS	(231,990)	288,460	-	-	208,625	79,835	(152,155)	231,811	(383,966)	

USINL

Active

USINL07/03 Aviation Security DMS-OSG/011	23	-	-	-	-	-	23	-	23
USINL10/04 Bio Terrorism DMS-OSG/017	6	-	-	-	-	-	6	-	6
Port Security DMS-OSG/012	22,713	-	-	-	10,913	(10,913)	11,800	11,800	-
USINL10/07 Aviation Security DMS-OSG/011	18,376	-	-	-	7,250	(7,250)	11,126	11,050	76
Legislative Assistance & Terrorism DMS-OSG/009	17,635	-	-	-	-	-	17,635	-	17,635
USINL10/11 Legislative Assistance & Terrorism DMS-OSG/009	2,263	-	-	-	-	-	2,263	-	2,263
USINL10/12 Aviation Security DMS-OSG/011	51	-	-	-	-	-	51	-	51
Port Security DMS-OSG/012	225	-	-	-	-	-	225	-	225
Security of Travel Documents DMS-OSG/008	192	-	-	-	-	-	192	50	142
USINL11/06 Security of Travel Documents DMS-OSG/008	2,625	-	-	-	8,581	-	8,581	11,206	-
Tourism Security DMS-OSG/005	27,818	-	-	-	(8,581)	9,042	(17,623)	10,195	8,689
USINL12/10 Aviation Security DMS-OSG/011	2,492	-	-	-	-	287	(287)	2,204	-
Security of Travel Documents DMS-OSG/008	5,421	-	-	-	-	-	5,421	-	5,421
USINL12/13 Aviation Security DMS-OSG/011	5,490	-	-	-	-	-	5,490	-	5,490
Customs and Immigration DMS-OSG/003	3,470	-	-	-	-	-	3,470	-	3,470
Partnerships and International DMS-OSG/002	243	-	-	-	-	-	243	-	243
Security of Travel Documents DMS-OSG/008	7,085	-	-	-	-	-	7,085	-	7,085
USINL14/04 Aviation Security DMS-OSG/011	24,924	-	-	-	2,250	(2,250)	22,674	10,988	11,687
Customs and Immigration DMS-OSG/003	26,781	-	-	-	2,667	(2,667)	24,115	59	24,056
USINL14/06 Legislative Assistance & Terrorism DMS-OSG/009	84,062	-	-	-	29,237	(29,237)	54,825	26,465	28,361
USINL15/09 Security of Travel Documents DMS-OSG/008	(31,531)	307,944	-	-	65,754	242,190	210,659	37,843	172,816
Total Active	220,364	307,944	-	-	127,400	180,544	400,908	106,944	293,964

Expired

USINL14/05 Security of Travel Documents DMS-OSG/008	10,327	-	-	-	-	-	10,327	-	10,327
Total USINL	230,690	307,944	-	-	127,400	180,544	411,235	106,944	304,291
Total Subprogram (84D)	(1,299)	596,404	-	-	336,025	260,379	259,080	338,755	(79,676)

The Department of Public Security (84E)

USAID

Active

USAID-J-DPS14/2 A New Path: Prom. Healthy Env. SMS1409-J-DPS	(84,078)	84,078	-	-	14	86,503	(2,411)	(86,489)	161,942	(248,431)
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USDS

Active

USDEP16/01 AICMA/Mine Action Program-Colombia UPD-MA/018	-	-	-	-	-	8,373	(8,373)	(8,373)	70,368	(78,741)
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Expired

USDEP07/20 Inst. Foreign Affairs TIP PS-TPS/005	(4)	-	-	-	-	-	(4)	-	(4)	
USHUM04/04 Demining Assistance Prog. CA-Nicaragua- UPD-MA/004	9,487	-	-	-	-	-	9,487	-	9,487	
Total Expired	9,483	-	-	-	-	-	9,483	-	9,483	
Total USDS	9,483	-	-	-	-	8,373	(8,373)	1,110	70,368	(69,258)

USINL

SPECIFIC FUNDS - Contributions from the Government of the United States

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	Jan. 01, 2016	Contributions	Transfers	Interest				Apr. 30, 2016	Obligations		Apr. 30, 2016	
Active												
USINL15/04	Firearms & Ammunition Control	PACAM/001	100,224	-	-	-	97,255	(97,255)	2,969	2,632	336	
Expired												
USINL07/08	HNP-Technical Advisor	PS-OCGS/008	6,964	-	-	-	-	-	6,964	-	6,964	
USINL11/09	Firearms & Ammunition Control	PACAM/001	32	-	-	-	-	-	32	-	32	
USINL13/01	Firearms & Ammunition Control	PACAM/001	939	-	(939)	-	-	(939)	-	-	-	
Total Expired			7,935	-	(939)	-	-	(939)	6,996	-	6,996	
Total USINL			108,159	-	(939)	-	97,255	(98,194)	9,965	2,632	7,333	
USOAS												
Expired												
USDEP14/01	AICMA/Mine Action Program-Colombia	UPD-MA/018	(293,085)	575,404	-	-	(419)	307,741	267,244	(25,841)	16,292	(42,133)
Total Subprogram (84E)			(259,521)	659,482	(939)	-	(405)	499,873	158,266	(101,255)	251,234	(352,490)
Executive Secretariat of the Inter-American Drug Abuse Control Commission CICAD (84G)												
NIDA												
Active												
NIDA10/01	Program to Strengthen Drug Research	CCD-RA/008	430	-	-	-	-	-	430	82	349	
NIDA Programa Internacional												
Active												
NIDA16/01	Program to Strengthen Drug Research	CCD-RA/008	-	12,500	-	-	-	12,500	12,500	-	12,500	
USDA												
Active												
USDA99/01	Alternative Development Cacao	CCD-AD/003	7,461	-	-	-	-	-	7,461	-	7,461	
	Alternative Development Colombia	CCD-AD/012	6,837	-	-	-	-	-	6,837	-	6,837	
	Alternative Development General	CCD-AD/008	1,199	-	-	-	-	-	1,199	-	1,199	
	Alternative Development SIGATOKA	CCD-AD/004	854	-	-	-	-	-	854	-	854	
	Field Research Site-Tarapoto	CCD-AD/001	1,450	-	-	-	-	-	1,450	-	1,450	
Total USDA			17,802	-	-	-	-	-	17,802	-	17,802	
USINL												
Active												
USINL00/09	Money Laundering - Experts Group	CCD-ML/003	18	-	-	-	18	(18)	-	-	-	
USINL01/06	Money Laundering - Training Judicial	CCD-ML/002	10,439	-	-	-	-	-	10,439	-	10,439	
USINL01/07	Ordinary Session Period	CCD-ES/005	1,187	-	-	-	-	-	1,187	-	1,187	
USINL02/01	Caribbean Online Capacity Building	CCD-DR/029	141	-	-	-	-	-	141	-	141	
	Demand for Treatment	CCD-DR/020	22	-	-	-	-	-	22	-	22	
	Demand Reduction-Expert Group	CCD-DR/007	10	-	-	-	-	-	10	-	10	
	Mechanism Against Organized Crime	CCD-ML/007	359	-	-	-	-	-	359	-	359	
	MEM Assistance Demand Reduction	CCD-DR/019	3,988	-	-	-	-	-	3,988	-	3,988	
	MEM Recommendation Projects	CCD-SR/016	2,053	-	-	-	-	-	2,053	-	2,053	
	Nursing School Training	CCD-DR/008	495	-	-	-	-	-	495	-	495	
	Organized Crime / Supply Reduction	CCD-SR/015	77	-	-	-	-	-	77	-	77	
	Program to Strengthen Drug Research	CCD-RA/008	98	-	-	-	-	-	98	-	98	
	SIDUC - Caribbean	CCD-RA/003	86	-	-	-	86	(86)	-	-	-	
	SIDUC - MEM Recommendations	CCD-RA/006	49	-	-	-	-	-	49	-	49	
	Technical & Admin. Support for	CCD-SR/010	8,101	-	-	-	-	-	8,101	-	8,101	
	Treatment Training	CCD-DR/010	38	-	-	-	-	-	38	-	38	
USINL03/01	Law Enforcement Training on Money	CCD-ML/009	1,005	-	-	-	1,005	(1,005)	-	-	-	
USINL03/08	Master Degree On-Line - Compensation	CCD-DR/018	1,550	-	-	-	-	-	1,550	-	1,550	
USINL03/09	Alternative Development General	CCD-AD/008	800	-	-	-	-	-	800	-	800	
	Caribbean Online Capacity Building	CCD-DR/029	52	-	-	-	-	-	52	-	52	
	Chemical Control Systems	CCD-SR/009	552	-	-	-	-	-	552	-	552	
	Demand Reduction-Expert Group	CCD-DR/007	164	-	-	-	-	-	164	-	164	
	Dvlp. Skills and Subsanse Abuse	CCD-DR/026	1,051	-	-	-	-	-	1,051	-	1,051	

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Chapter / Subprogram / Donor Agency / Expiration Status / Award / Activity Name & Code	Cash Balance					Returns & Other Income	Expenditures	Net Change	Cash Balance		Fund Balance
	Jan. 01, 2016	Contributions	Transfers	Interest	Apr. 30, 2016				Obligations	Apr. 30, 2016	
	MEM - Drafting of Hemispheric	CCD-ES/001	-	-	41,334	-	31,349	9,985	9,985	-	9,985
	MEM Recommendation Projects	CCD-SR/016	5,633	-	-	-	-	-	5,633	-	5,633
	Policy Fellowships Program	CCD-ES/012	41,334	-	(41,334)	-	-	(41,334)	-	-	-
	Program to Strengthen Drug Research	CCD-RA/008	16	-	-	-	-	-	16	16	-
	SIDUC - MEM Recommendations	CCD-RA/006	879	-	-	-	-	-	879	-	879
	Strengthening of Natural Drug	CCD-IB/005	52	-	-	-	-	-	52	-	52
	Technical & Admin. Support for	CCD-SR/010	2,252	-	-	-	940	(940)	1,312	-	1,312
	Technical Administrative-Support	CCD-DR/013	7	-	-	-	-	-	7	-	7
	Treatment Training	CCD-DR/010	12,126	-	-	-	-	-	12,126	-	12,126
	Values & Population High Risk	CCD-DR/027	4,066	-	-	-	-	-	4,066	-	4,066
USINL04/03	SIDUC - Caribbean	CCD-RA/003	6,679	-	-	-	1,920	(1,920)	4,758	6,000	(1,242)
USINL04/04	Administrative & Technical Support on	CCD-ED/001	109	-	-	-	-	-	109	-	109
	Caribbean Online Capacity Building	CCD-DR/029	194	-	-	-	-	-	194	-	194
	CICAD - Undistributed Funds	CCD-ES/DIST	83	-	-	-	-	-	83	-	83
	Customs/Maritime Cooperation	CCD-SR/007	7,901	-	-	-	-	-	7,901	-	7,901
	Demand Reduction-Expert Group	CCD-DR/007	48	-	-	-	-	-	48	-	48
	Dvlp. Skills and Subsanse Abuse	CCD-DR/026	258	-	-	-	-	-	258	-	258
	General Fund	CCD-ES/007	24	-	-	-	-	-	24	-	24
	Master Degree On Line	CCD-DR/006	4,527	-	-	-	-	-	4,527	-	4,527
	Master Degree On-Line - Compensation	CCD-DR/018	764	-	-	-	-	-	764	-	764
	MEM Assistance Demand Reduction	CCD-DR/019	3,380	-	-	-	-	-	3,380	-	3,380
	Minimum Standards of Care	CCD-DR/002	203	-	-	-	-	-	203	-	203
	Organized Crime / Supply Reduction	CCD-SR/015	21	-	-	-	-	-	21	-	21
	Schools of Medicine in Latin A	CCD-ED/005	12	-	-	-	-	-	12	-	12
	Schools of Nursing Latin America	CCD-ED/006	315	-	-	-	-	-	315	-	315
	SIDUC IA Uniform Drug Use Data System	CCD-RA/002	4,067	-	-	-	221	(221)	3,846	3,846	-
	Synthetic Drugs	CCD-SR/013	615	-	-	-	-	-	615	-	615
	Technical & Admin. Support for	CCD-SR/010	4,595	-	-	-	2,540	(2,540)	2,056	-	2,056
	Technical Administrative-Support	CCD-DR/013	(4)	-	-	-	-	-	(4)	-	(4)
	Training National Drug Commission -	CCD-IB/007	90	-	-	-	-	-	90	-	90
	Transnational Digital Government	CCD-IT/004	745	-	-	-	-	-	745	-	745
	University Grad. Res. Part. Program	CCD-ED/009	17	-	-	-	-	-	17	-	17
USINL04/05	Law Enforcement Training on Money	CCD-ML/009	1,210	-	-	-	1,210	(1,210)	-	-	-
USINL05/06	Administrative & Technical Support on	CCD-ED/001	235	-	-	-	-	-	235	30	205
	Alternative Development SIGATOKA	CCD-AD/004	5,000	-	-	-	-	-	5,000	-	5,000
	Caribbean Online Capacity Building	CCD-DR/029	27,933	-	-	-	-	-	27,933	-	27,933
	Demand Reduction Horizontal	CCD-DR/030	446	-	-	-	-	-	446	-	446
	Dev. Financial Intelligence Unit in South	CCD-ML/004	6,000	-	-	-	-	-	6,000	-	6,000
	Dvlp. Skills and Subsanse Abuse	CCD-DR/026	4,500	-	-	-	-	-	4,500	-	4,500
	General Fund	CCD-ES/007	30	-	-	-	-	-	30	-	30
	Observatory Technical & Administrative	CCD-OB/001	112	-	-	-	-	-	112	-	112
	Organized Crime / Supply Reduction	CCD-SR/015	3,563	-	-	-	3,563	(3,563)	-	-	-
	Policy Fellowships Program	CCD-ES/012	26,203	-	-	-	-	-	26,203	-	26,203
	School of Public Health Latin America	CCD-ED/003	244	-	-	-	-	-	244	127	117
	Schools of Nursing Latin America	CCD-ED/006	1,469	-	-	-	-	-	1,469	-	1,469
	SIDUC - Caribbean	CCD-RA/003	2,473	-	-	-	2,473	(2,473)	-	-	-
	Strengthening of Natural Drug	CCD-IB/005	83,171	-	-	-	-	-	83,171	110	83,061
	Synthetic Drugs	CCD-SR/013	7,530	-	-	-	-	-	7,530	-	7,530
	Technical & Admin. Support for	CCD-SR/010	11,809	-	-	-	-	-	11,809	-	11,809
	Technical Administrative-Support	CCD-DR/013	49,342	-	-	-	9,220	(9,220)	40,122	-	40,122
	Terrorism Financing	CCD-ML/010	169	-	-	-	169	(169)	-	-	-
	University Grad. Res. Part. Program	CCD-ED/009	1,354	-	-	-	-	-	1,354	541	813
USINL05/07	Customs/Maritime Cooperation	CCD-SR/007	55	-	-	-	-	-	55	-	55
	Dev. Financial Intelligence Unit in South	CCD-ML/004	20,000	-	-	-	-	-	20,000	-	20,000
	Values & Population High Risk	CCD-DR/027	75,654	-	-	-	-	-	75,654	-	75,654
USINL05/08	Dev. Financial Intelligence Unit in South	CCD-ML/004	2,752	-	-	-	2,724	(2,724)	28	-	28
USINL06/05	Dvlp. Skills and Subsanse Abuse	CCD-DR/026	58,248	-	-	-	-	-	58,248	-	58,248
	Improve Drug Treatment Rehab & Harm	CCD-DR/032	1,512	-	-	-	-	-	1,512	-	1,512

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Chapter / Subprogram / Donor Agency / Expiration Status / Award / Activity Name & Code	Cash Balance					Returns & Other Income	Expenditures	Net Change	Cash Balance		Fund Balance
	Jan. 01, 2016	Contributions	Transfers	Interest	Apr. 30, 2016				Obligations	Apr. 30, 2016	
USINL06/06	Minimum Standards of Care	CCD-DR/002	1,667	-	-	-	-	-	1,667	-	1,667
	Demand Reduction-Expert Group	CCD-DR/007	1,823	-	-	-	-	-	1,823	-	1,823
	Dvlp. Skills and Subsanse Abuse	CCD-DR/026	105,760	-	-	-	-	-	105,760	-	105,760
	MEM - Drafting of Hemispheric	CCD-ES/001	2,149	-	-	-	-	-	2,149	-	2,149
	MEM Recommendation Projects	CCD-SR/016	12,406	-	-	-	-	-	12,406	-	12,406
	Minimum Standards of Care	CCD-DR/002	6,959	-	-	-	-	-	6,959	-	6,959
	Observatory Technical & Administrative	CCD-OB/001	10,279	-	-	-	10,279	(10,279)	-	-	-
	Organized Crime / Supply Reduction	CCD-SR/015	150	-	-	-	-	-	150	-	150
	Pharmaceutical /Experts Group	CCD-SR/004	2,124	-	-	-	-	-	2,124	-	2,124
	Schools of Nursing Latin America	CCD-ED/006	476	-	-	-	-	-	476	-	476
	SIDUC - Caribbean	CCD-RA/003	108	-	-	-	108	(108)	-	-	-
	SIDUC IA Uniform Drug Use Data System	CCD-RA/002	59	-	-	-	59	(59)	-	-	-
	Strengthening of Natural Drug	CCD-IB/005	825	-	-	-	-	-	825	-	825
	Technical Administrative-Support	CCD-DR/013	101	-	-	-	-	-	101	-	101
	Training & Certification Drug Prevention	CCD-DR/034	5,690	-	-	-	320	(320)	5,371	506	4,865
	Training National Drug Commission -	CCD-IB/007	6,286	-	-	-	-	-	6,286	-	6,286
USINL06/08	Law Enforcement Training on Money	CCD-ML/009	1,235	-	-	-	1,235	(1,235)	-	-	-
USINL07/04	CICAD - Undistributed Funds	CCD-ES/DIST	57,824	-	(57,824)	-	-	(57,824)	-	-	-
	MEM - Drafting of Hemispheric	CCD-ES/001	-	-	57,824	-	32,790	25,034	25,034	-	25,034
	Money Laundering	CCD-ML/001	15	-	-	-	-	-	15	15	-
	Money Laundering - Experts Group	CCD-ML/003	247	-	-	-	247	(247)	-	-	-
	Money Laundering - Training Judicial	CCD-ML/002	333	-	-	-	-	-	333	333	-
	SAVIA - DRUGS Health and Life America	CCD-IB/008	14,911	-	-	-	-	-	14,911	-	14,911
USINL07/06	Alternative Development General	CCD-AD/008	7,115	-	-	-	-	-	7,115	-	7,115
	CICAD - Undistributed Funds	CCD-ES/DIST	2,423	-	-	-	-	-	2,423	-	2,423
	Customs/Maritime Cooperation	CCD-SR/007	11	-	-	-	-	-	11	-	11
	Dev. Financial Intelligence Unit in South	CCD-ML/004	1,424	-	-	-	1,424	(1,424)	-	-	-
	Drug Demand Reduction	CCD-DR/031	(750)	-	-	-	-	-	(750)	-	(750)
	MEM - Drafting of Hemispheric	CCD-ES/001	2,167	-	-	-	-	-	2,167	-	2,167
	Observatory Technical & Administrative	CCD-OB/001	23	-	-	-	-	-	23	-	23
	Pharmaceutical /Experts Group	CCD-SR/004	6,218	-	-	-	-	-	6,218	-	6,218
	SAVIA - DRUGS Health and Life America	CCD-IB/008	1,580	-	-	-	-	-	1,580	-	1,580
	Schools of Medicine in Latin A	CCD-ED/005	100	-	-	-	-	-	100	100	-
	Strengthening of Natural Drug	CCD-IB/005	2,818	-	-	-	-	-	2,818	-	2,818
USINL08/02	Money Laundering - Training Judicial	CCD-ML/002	873	-	-	-	873	(873)	-	-	-
USINL08/05	Drug Demand Reduction	CCD-DR/031	2,367	-	-	-	-	-	2,367	2,367	-
USINL08/09	Chemical Control Systems	CCD-SR/009	1,598	-	-	-	-	-	1,598	-	1,598
	CICAD - Undistributed Funds	CCD-ES/DIST	324,128	-	(78,950)	-	-	(78,950)	245,178	-	245,178
	Demand Reduction-Expert Group	CCD-DR/007	473	-	-	-	-	-	473	-	473
	LEDA	CCD-IB/009	13	-	-	-	-	-	13	13	-
	MEM - Drafting of Hemispheric	CCD-ES/001	5,798	-	-	-	4,204	(4,204)	1,594	353	1,241
	Money Laundering - Experts Group	CCD-ML/003	58	-	-	-	58	(58)	-	-	-
	School of Education in Latin America	CCD-ED/004	46	-	-	-	-	-	46	-	46
	Schools of Nursing Latin America	CCD-ED/006	15	-	-	-	-	-	15	-	15
	SIDUC - Caribbean	CCD-RA/003	-	-	53,100	-	17,093	36,007	36,007	34,186	1,821
	SIDUC IA Uniform Drug Use Data System	CCD-RA/002	-	-	25,850	-	-	25,850	25,850	-	25,850
USINL09/03	Dvlp. Skills and Subsanse Abuse	CCD-DR/026	84,328	-	-	-	-	-	84,328	-	84,328
USINL10/02	Terrorism Financing	CCD-ML/010	6,679	-	-	-	6,679	(6,679)	-	-	-
USINL10/05	Drug Demand Reduction	CCD-DR/031	169	-	-	-	-	-	169	-	169
USINL11/02	Training & Certification Drug Prevention	CCD-DR/034	735	-	-	-	-	-	735	-	735
USINL11/04	Chemical Control Systems	CCD-SR/009	4,132	-	-	-	7,742	7,742	11,873	-	11,873
	CICAD - Undistributed Funds	CCD-ES/DIST	27,176	-	-	-	-	-	27,176	-	27,176
	Control & Interdiction Intelligence	CCD-SR/005	291	-	-	-	229	(229)	63	-	63
	Customs/Maritime Cooperation	CCD-SR/007	10,419	-	-	-	2,565	(2,565)	7,854	349	7,505
	Drug Treatment Courts	CCD-IB/010	110	-	-	-	-	-	110	-	110
	General Fund	CCD-ES/007	942	-	-	-	-	-	942	-	942
	MEM - Drafting of Hemispheric	CCD-ES/001	591	-	-	-	-	-	591	104	487
	Observatory Technical & Administrative	CCD-OB/001	41	-	-	-	-	-	41	-	41

SPECIFIC FUNDS - Contributions from the Government of the United States

(in USD)

Statement of Changes in Fund Balance

From January 01, 2016 to April 30, 2016

Chapter / Subprogram / Donor Agency / Expiration Status / Award / Activity Name & Code	Cash Balance					Returns & Other Income	Expenditures	Net Change	Cash Balance		Fund Balance
	Jan. 01, 2016	Contributions	Transfers	Interest	Apr. 30, 2016				Obligations	Apr. 30, 2016	
	Pharmaceutical /Experts Group	CCD-SR/004	40,000	-	-	-	-	-	40,000	-	40,000
	School of Education in Latin America	CCD-ED/004	341	-	-	-	-	-	341	282	60
	Schools of Nursing Latin America	CCD-ED/006	733	-	-	-	-	-	733	-	733
	SIDUC - Caribbean	CCD-RA/003	1,719	-	-	-	1,719	(1,719)	-	-	-
	SIDUC IA Uniform Drug Use Data System	CCD-RA/002	14,233	-	-	-	-	-	14,233	14,233	-
	Strengthening of Natural Drug	CCD-IB/005	1,291	-	-	-	-	-	1,291	-	1,291
USINL11/07	Dev. Financial Intelligence Unit in South	CCD-ML/004	366	-	-	-	366	(366)	-	-	-
	Law Enforcement Training on Money	CCD-ML/009	3,602	-	-	-	3,602	(3,602)	-	-	-
	Money Laundering - Training Judicial	CCD-ML/002	22,145	-	-	-	6,547	(6,547)	15,599	3,000	12,599
USINL11/08	Demand Reduction-Expert Group	CCD-DR/007	34,091	-	-	-	-	-	34,091	-	34,091
USINL12/06	Chemical Control Systems	CCD-SR/009	1,055	-	-	-	-	-	1,055	200	855
	Control & Interdiction Intelligence	CCD-SR/005	579	-	-	-	-	-	579	-	579
	Customs/Maritime Cooperation	CCD-SR/007	25,504	-	-	-	(7,742)	(7,742)	17,762	-	17,762
	Forfeited Assets Latin America	CCD-ML/011	936	-	-	-	923	(923)	13	-	13
	General Fund	CCD-ES/007	4,670	-	-	-	-	-	4,670	-	4,670
	LEDA	CCD-IB/009	4,080	-	-	-	4,010	(4,010)	70	70	-
	MEM - Drafting of Hemispheric	CCD-ES/001	19,417	-	-	-	19,417	(19,417)	-	-	-
	Organized Crime / Supply Reduction	CCD-SR/015	3,538	-	-	-	2,437	(2,437)	1,101	-	1,101
	School of Public Health Latin America	CCD-ED/003	7,014	-	-	-	-	-	7,014	-	7,014
	Schools of Medicine in Latin A	CCD-ED/005	3	-	-	-	-	-	3	-	3
	SIDUC - MEM Recommendations	CCD-RA/006	15,789	-	-	-	-	-	15,789	-	15,789
	SIDUC IA Uniform Drug Use Data System	CCD-RA/002	30,138	-	-	-	1,751	(1,751)	28,387	2,152	26,235
	Strengthening of Natural Drug	CCD-IB/005	44,970	-	-	-	-	-	44,970	-	44,970
	Terrorism Financing	CCD-ML/010	641	-	-	-	641	(641)	-	-	-
USINL12/07	Dev. Financial Intelligence Unit in South	CCD-ML/004	132	-	-	-	-	-	132	-	132
	Money Laundering - Training Judicial	CCD-ML/002	38,917	-	-	-	1,652	(1,652)	37,265	17	37,248
USINL12/08	Training & Certification Drug Prevention	CCD-DR/034	92,908	-	-	-	4,626	(4,626)	88,281	12,726	75,555
USINL12/09	Drug Demand Reduction	CCD-DR/031	546,802	-	-	-	156,231	(156,231)	390,572	209,874	180,698
	Drug Treatment Courts	CCD-IB/010	6,737	-	-	-	-	-	6,737	4,392	2,345
	School of Education in Latin America	CCD-ED/004	30,139	-	-	-	-	-	30,139	29,849	290
	School of Public Health Latin America	CCD-ED/003	44,086	-	-	-	-	-	44,086	40,000	4,086
	Schools of Medicine in Latin A	CCD-ED/005	22,274	-	-	-	-	-	22,274	20,000	2,274
	Schools of Nursing Latin America	CCD-ED/006	30,008	-	-	-	-	-	30,008	30,000	8
	Smokable Cocaine South Cone	CCD-DR/035	402,746	-	-	-	128,037	(128,037)	274,709	163,637	111,072
	Technical Administrative-Support	CCD-DR/013	7,146	-	-	-	-	-	7,146	-	7,146
USINL12/11	Dev. Financial Intelligence Unit in South	CCD-ML/004	3,533	-	-	-	-	-	3,533	3,500	33
	Law Enforcement Training on Money	CCD-ML/009	3,801	-	-	-	-	-	3,801	-	3,801
	Money Laundering - Training Judicial	CCD-ML/002	64,566	-	-	-	-	-	64,566	-	64,566
USINL13/04	Chemical Control Systems	CCD-SR/009	33,081	-	-	-	-	-	33,081	-	33,081
	CICAD - Undistributed Funds	CCD-ES/DIST	110,832	-	-	-	-	-	110,832	-	110,832
	Customs/Maritime Cooperation	CCD-SR/007	44,493	-	-	-	-	-	44,493	-	44,493
	Forfeited Assets Latin America	CCD-ML/011	153	-	-	-	-	-	153	-	153
	General Fund	CCD-ES/007	33	-	-	-	33	(33)	-	-	-
	LEDA	CCD-IB/009	7,846	-	-	-	7,846	(7,846)	-	-	-
	Money Laundering - Experts Group	CCD-ML/003	450	-	-	-	-	-	450	450	-
	Organized Crime / Supply Reduction	CCD-SR/015	2,235	-	-	-	-	-	2,235	-	2,235
	Program to Strengthen Drug Research	CCD-RA/008	13,653	-	-	-	-	-	13,653	-	13,653
	SAVIA - DRUGS Health and Life America	CCD-IB/008	2,052	-	-	-	-	-	2,052	-	2,052
	School of Education in Latin America	CCD-ED/004	29,856	-	-	-	-	-	29,856	46	29,810
	School of Public Health Latin America	CCD-ED/003	29,030	-	-	-	-	-	29,030	-	29,030
	Schools of Medicine in Latin A	CCD-ED/005	35,994	-	-	-	-	-	35,994	862	35,131
	Schools of Nursing Latin America	CCD-ED/006	19,179	-	-	-	-	-	19,179	41	19,138
	SIDUC - Caribbean	CCD-RA/003	8,806	-	-	-	-	-	8,806	-	8,806
	Synthetic Drugs	CCD-SR/013	15,000	-	-	-	-	-	15,000	-	15,000
	Technical & Admin. Support for	CCD-SR/010	260	-	-	-	260	(260)	-	-	-
USINL13/06	Training and Cert. Drug Treatment	CCD-DR/033	1,211,540	-	-	-	366,206	(366,206)	845,334	495,314	350,020
USINL13/07	Closing the Gap	CCD-IB/SMS1402	101,248	-	-	-	39,474	(39,474)	61,774	15,562	46,211
	Demand Reduction-Expert Group	CCD-DR/007	97,900	-	-	-	-	-	97,900	-	97,900

SPECIFIC FUNDS - Contributions from the Government of the United States
Statement of Changes in Fund Balance
 From January 01, 2016 to April 30, 2016

(in USD)

Chapter / Subprogram / Donor Agency / Expiration Status / Award / Activity Name & Code	Cash Balance				Returns & Other			Cash Balance		Fund Balance	
	Jan. 01, 2016	Contributions	Transfers	Interest	Income	Expenditures	Net Change	Apr. 30, 2016	Obligations	Apr. 30, 2016	
Drug Demand Reduction	CCD-DR/031	852,305	-	-	-	3,895	(3,895)	848,410	47,927	800,483	
PROCCER South America	CCD-DR/036	529,422	-	-	-	53,608	(53,608)	475,815	47,504	428,311	
PROCCER Women	CCD-DR-SMS1319	458,261	-	-	-	5,783	(5,783)	452,478	88,988	363,489	
PROCCER Women Peru	CCD-DR-SMS1316	186,934	-	-	-	-	-	186,934	34,225	152,709	
Technical Administrative-Support	CCD-DR/013	6,921	-	-	-	-	-	6,921	-	6,921	
USINL13/09 Training & Certification Drug Prevention	CCD-DR/034	186,834	-	-	-	12,411	(12,411)	174,423	15,192	159,230	
USINL13/10 PROCCER Grant Funding Mechanism	CCD-DR-SMS1320	226,990	-	-	-	50,752	(50,752)	176,238	86,943	89,295	
USINL14/02 PROCCER Dominican Republic	CCD-DR-SMS1404	150,742	-	-	-	10,595	(10,595)	140,147	101,204	38,943	
USINL14/03 Drug Treatment Courts	CCD-IB/010	1,211,628	-	-	-	236,562	(236,562)	975,066	177,857	797,209	
USINL15/01 Forfeited Assets Latin America	CCD-ML/011	67,064	-	-	-	2,553	(2,553)	64,511	1,848	62,663	
USINL15/03 Drug Treatment Courts	CCD-IB/010	27,193	-	-	-	1,364	(1,364)	25,828	25,000	828	
USINL15/05 Chemical Control Systems	CCD-SR/009	8,224	-	-	12,227	-	12,227	20,451	-	20,451	
Control & Interdiction Intelligence	CCD-SR/005	25,610	-	-	6,301	13,544	(7,243)	18,367	818	17,549	
Customs/Maritime Cooperation	CCD-SR/007	13,056	-	-	3,931	-	3,931	16,987	-	16,987	
Forfeited Assets Latin America	CCD-ML/011	34,817	-	-	(3,149)	31,827	(34,976)	(159)	-	(159)	
General Fund	CCD-ES/007	68,549	-	-	(7,253)	13,350	(20,603)	47,946	-	47,946	
MEM - Drafting of Hemispheric	CCD-ES/001	112,383	-	-	-	6,394	(6,394)	105,989	90,116	15,872	
Money Laundering	CCD-ML/001	17,485	-	-	(3,931)	1,944	(5,875)	11,610	9,739	1,871	
Money Laundering - Experts Group	CCD-ML/003	54,706	-	-	(4,621)	27,330	(31,951)	22,756	6,547	16,209	
Organized Crime / Supply Reduction	CCD-SR/015	12,003	-	-	4,101	5,411	(1,310)	10,693	3,505	7,187	
Pharmaceutical /Experts Group	CCD-SR/004	15,442	-	-	5,053	-	5,053	20,495	-	20,495	
Policy Fellowships Program	CCD-ES/012	119,177	-	-	(12,724)	-	(12,724)	106,453	-	106,453	
SIDUC - Caribbean	CCD-RA/003	59,444	-	-	4,906	36,879	(31,972)	27,471	-	27,471	
SIDUC IA Uniform Drug Use Data System	CCD-RA/002	78,183	-	-	(932)	30,708	(31,640)	46,542	-	46,542	
Technical & Admin. Support for	CCD-SR/010	16,876	-	-	1,732	160	1,572	18,448	26	18,422	
USINL15/06 Drug Treatment Courts	CCD-IB/010	171,123	-	-	-	81,081	(81,081)	90,042	65,054	24,988	
USINL15/07 Training & Certification Drug Prevention	CCD-DR/034	134,290	-	-	-	4,480	(4,480)	129,810	-	129,810	
USINL16/01 Forfeited Assets Latin America	CCD-ML/011	318,412	-	-	-	-	-	318,412	-	318,412	
Total Active		9,748,255	-	-	-	5,641	1,512,007	(1,506,366)	8,241,889	1,897,697	6,344,192
Expired											
USINL00/05 LEDA	CCD-IB/009	578	-	-	-	542	(542)	36	36	-	
USINL00/08 Support to Peruvian Cacao Strategy	CCD-AD/002	28,971	-	-	-	-	-	28,971	-	28,971	
USINL01/04 Alternative Development Cacao	CCD-AD/003	(36,701)	-	-	-	-	-	(36,701)	-	(36,701)	
USINL04/07 (ACCESO) Implementation	CCD-AD/014	54,980	-	-	-	-	-	54,980	-	54,980	
USINL09/01 Terrorism Financing	CCD-ML/010	1,235	-	-	-	1,235	-	1,235	-	1,235	
USINL09/06 Ordinary Session Period	CCD-ES/005	9,828	-	-	-	-	-	9,828	-	9,828	
USINL09/07 Training and Cert. Drug Treatment	CCD-DR/033	61,430	-	-	-	-	-	61,430	8,869	52,560	
USINL09/09 CICAD - Undistributed Funds	CCD-ES/DIST	628,420	-	-	-	-	-	628,420	-	628,420	
Customs/Maritime Cooperation	CCD-SR/007	46,342	-	-	-	-	-	46,342	-	46,342	
MEM - Drafting of Hemispheric	CCD-ES/001	4,556	-	-	-	-	-	4,556	-	4,556	
SIDUC - MEM Recommendations	CCD-RA/006	11,338	-	-	-	-	-	11,338	-	11,338	
USINL10/13 Forfeited Assets Latin America	CCD-ML/011	134	-	-	-	-	-	134	15	119	
USINL11/03 Drug Demand Reduction	CCD-DR/031	131,802	-	-	-	38,352	(38,352)	93,450	74,920	18,530	
Program to Strengthen Drug Research	CCD-RA/008	2,572	-	-	-	896	(896)	1,676	-	1,676	
SIDUC IA Uniform Drug Use Data System	CCD-RA/002	408	-	-	-	65	(65)	343	-	343	
Smokable Cocaine South Cone	CCD-DR/035	15,281	-	-	-	5,800	(5,800)	9,481	5,306	4,175	
USINL12/12 SIDUC - Caribbean	CCD-RA/003	7,000	-	-	-	7,000	(7,000)	-	-	-	
USINL13/05 Drug Treatment Courts	CCD-IB/010	175	-	-	-	-	-	175	175	-	
USINL13/08 SIDUC - Caribbean	CCD-RA/003	42,058	-	-	-	10,000	(10,000)	32,058	7,782	24,276	
USINL13/11 Chemical Control Systems	CCD-SR/009	29,295	-	-	-	-	-	29,295	-	29,295	
Control & Interdiction Intelligence	CCD-SR/005	3,393	-	-	-	-	-	3,393	-	3,393	
Customs/Maritime Cooperation	CCD-SR/007	31,722	-	-	-	-	-	31,722	-	31,722	
General Fund	CCD-ES/007	148,361	-	-	-	-	-	148,361	-	148,361	
LEDA	CCD-IB/009	70,357	-	-	-	-	-	70,357	323	70,034	
MEM - Drafting of Hemispheric	CCD-ES/001	813	-	-	-	-	-	813	-	813	
Money Laundering	CCD-ML/001	33	-	-	-	-	-	33	-	33	
Money Laundering - Experts Group	CCD-ML/003	2,554	-	-	-	-	-	2,554	-	2,554	

SPECIFIC FUNDS - Contributions from the Government of the United States

(in USD)

Statement of Changes in Fund Balance

From January 01, 2016 to April 30, 2016

Chapter / Subprogram / Donor Agency / Expiration Status / Award / Activity Name & Code	Cash Balance					Returns & Other Income	Expenditures	Net Change	Cash Balance		Fund Balance
	Jan. 01, 2016	Contributions	Transfers	Interest	Apr. 30, 2016				Obligations	Apr. 30, 2016	
Money Laundering - Training Judicial	CCD-ML/002	32,065	-	-	-	-	-	-	32,065	-	32,065
Organized Crime / Supply Reduction	CCD-SR/015	6,307	-	-	-	-	-	-	6,307	-	6,307
Pharmaceutical /Experts Group	CCD-SR/004	33,280	-	-	-	-	-	-	33,280	-	33,280
Policy Fellowships Program	CCD-ES/012	7,158	-	-	-	-	-	-	7,158	-	7,158
SAVIA - DRUGS Health and Life America	CCD-IB/008	38,244	-	-	-	-	-	-	38,244	-	38,244
SIDUC - Caribbean	CCD-RA/003	42,995	-	-	-	-	-	-	42,995	-	42,995
SIDUC IA Uniform Drug Use Data System	CCD-RA/002	36,052	-	-	-	-	-	-	36,052	5	36,047
Technical & Admin. Support for	CCD-SR/010	88	-	-	-	-	-	-	88	-	88
USINL13/12 Dev. Financial Intelligence Unit in South	CCD-ML/004	44,055	-	-	-	-	-	-	44,055	-	44,055
USINL15/08 SIDUC - Caribbean	CCD-RA/003	173,483	-	-	-	-	-	-	173,483	-	173,483
USINL96/01 Control & Interdiction	CCD-SR/002	52	-	-	-	-	-	-	52	-	52
USINL98/04 LEDA	CCD-IB/009	39	-	-	-	-	-	-	39	-	39
USINL99/03 Alternative Development - GLEAM	CCD-AD/011	(5)	-	-	-	-	-	-	(5)	-	(5)
USINL99/07 SAVIA - DRUGS Health and Life America	CCD-IB/008	295	-	-	-	-	-	-	295	-	295
Total Expired		1,711,040	-	-	-	-	62,655	(62,655)	1,648,385	97,433	1,550,952
Total USINL		11,459,295	-	-	-	5,641	1,574,662	(1,569,021)	9,890,275	1,995,130	7,895,144
Total Subprogram (84G)		11,477,528	12,500	-	-	5,641	1,574,662	(1,556,521)	9,921,007	1,995,212	7,925,795
TOTAL CHAPTER 8		11,216,933	1,268,386	(939)	-	5,236	2,410,559	(1,137,876)	10,079,057	2,585,202	7,493,855

CHAPTER 9 - THE SECRETARIAT FOR HEMISPHERIC POLICIES (SHP)

The Department of Effective Public Management (94B)

USDS

Active

USDEP16/02	OAS Fellowship Open Gov. Americas	SPA1414	-	-	30,000	-	-	-	30,000	30,000	2,970	27,030
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The Summits Secretariat (94E)

USDS

Active

USDEP15/02	Support of Summit Activities	SG-SUM/010	(62,403)	70,115	-	-	-	77,075	(6,959)	(69,363)	-	(69,363)
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TOTAL CHAPTER 9			(62,403)	70,115	30,000	-	-	77,075	23,041	(39,363)	2,970	(42,333)
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CHAPTER 10 - THE SECRETARIAT FOR LEGAL AFFAIRS (SLA)

The Department of Legal Cooperation (104F)

USDS

Expired

USDOS06/02	Imp. I-A Convention Against Corruption	LEG-DLC/011	(29,207)	-	-	-	-	-	-	(29,207)	-	(29,207)
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USINL

Active

USINL08/06	I-A Convention Against Corruption	LEG-DLC/006	7,039	-	-	-	-	306	(306)	6,734	200	6,534
USINL13/03	I-A Convention Against Corruption	LEG-DLC/006	28,087	-	-	-	-	1,812	(1,812)	26,275	23,433	2,842
USINL14/01	I-A Convention Against Corruption	LEG-DLC/006	347,662	-	-	-	1,097	128,529	(127,432)	220,230	96,866	123,365
USINL15/10	REMJA Work Group Meeting	SAJ1502	888,609	-	-	-	-	28,608	(28,608)	860,001	107,586	752,415
Total Active			1,271,398	-	-	-	1,097	159,255	(158,158)	1,113,240	228,085	885,154

Expired

USINL07/07	I-A Convention Against Corruption	LEG-DLC/006	19,233	-	-	-	-	835	(835)	18,398	2,674	15,724
USINL10/03	I-A Convention Against Corruption	LEG-DLC/006	13,392	-	-	-	-	131	(131)	13,262	2,946	10,316
USINL12/05	I-A Convention Against Corruption	LEG-DLC/006	13,755	-	-	-	-	-	-	13,755	8,611	5,144
USINL15/02	I-A Convention Against Corruption	LEG-DLC/006	367,864	-	-	-	2,479	37,390	(34,910)	332,954	11,273	321,681
Total Expired			414,244	-	-	-	2,479	38,355	(35,876)	378,368	25,504	352,864

Total USINL			1,685,642	-	-	-	3,577	197,610	(194,033)	1,491,608	253,590	1,238,019
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USOAS

Active

USDEP01/102	I-A Convention Against Corruption	LEG-DLC/007	17,206	-	-	-	-	-	-	17,206	-	17,206
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TOTAL CHAPTER 10			1,673,642	-	-	-	3,577	197,610	(194,033)	1,479,608	253,590	1,226,019
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SPECIFIC FUNDS - Contributions from the Government of the United States

(in USD)

Statement of Changes in Fund Balance

From January 01, 2016 to April 30, 2016

Chapter / Subprogram / Donor Agency / Expiration Status / Award / Activity Name & Code				Cash Balance	Contributions	Transfers	Interest	Returns & Other	Expenditures	Net Change	Cash Balance	Obligations	Fund Balance
				Jan. 01, 2016				Income			Apr. 30, 2016		Apr. 30, 2016
OTHER													
Unprogrammed Funds													
USOAS													
Active													
USDEP07/10	OAS DEMOC (Post ICR)	OAS-DEMOC	6,752,880	-	(4,025,365)	2,120	-	-	-	(4,023,244)	2,729,636	-	2,729,636
USDEP99/22	OAS DEMOC (Pre ICR)	UPD-OAS/DEMOC	49,900	-	-	-	-	-	-	-	49,900	-	49,900
Total Subprogram				6,802,780	-	(4,025,365)	2,120	-	-	(4,023,244)	2,779,536	-	2,779,536
Interest to be reimbursed to USINL													
USINL													
Active													
USINL05/06	CICAD Projects	CCD-INT/USINL	236	-	-	-	(236)	-	-	(236)	-	-	-
USINL06/06	CICAD Projects	CCD-INT/USINL	215	-	-	-	(215)	-	-	(215)	-	-	-
USINL07/06	CICAD Projects	CCD-INT/USINL	95	-	-	-	(95)	-	-	(95)	-	-	-
USINL08/09	CICAD Projects	CCD-INT/USINL	2,604	-	-	-	(2,604)	-	-	(2,604)	-	-	-
USINL11/04	CICAD Projects	CCD-INT/USINL	950	-	-	-	(950)	-	-	(950)	-	-	-
USINL12/06	CICAD Projects	CCD-INT/USINL	1,600	-	-	-	(1,600)	-	-	(1,600)	-	-	-
USINL12/08	CICAD Projects	CCD-INT/USINL	1,444	-	-	-	(1,444)	-	-	(1,444)	-	-	-
USINL12/09	CICAD Projects	CCD-INT/USINL	10,495	-	-	449	(10,495)	-	-	(10,046)	449	-	449
USINL13/04	CICAD Projects	CCD-INT/USINL	2,954	-	-	-	(2,954)	-	-	(2,954)	-	-	-
USINL13/06	CICAD Projects	CCD-INT/USINL	14,494	-	-	570	(14,494)	-	-	(13,923)	570	-	570
USINL13/07	CICAD Projects	CCD-INT/USINL	18,390	-	-	1,009	(18,390)	-	-	(17,381)	1,009	-	1,009
USINL13/09	CICAD Projects	CCD-INT/USINL	1,723	-	-	-	(1,723)	-	-	(1,723)	-	-	-
USINL13/10	CICAD Projects	CCD-INT/USINL	1,649	-	-	-	(1,649)	-	-	(1,649)	-	-	-
USINL14/01	DLAS Projects	LEG-INT/USINL	2,745	-	-	-	(2,745)	-	-	(2,745)	-	-	-
USINL14/02	CICAD Projects	CCD-INT/USINL	1,428	-	-	-	(1,428)	-	-	(1,428)	-	-	-
USINL14/03	CICAD Projects	CCD-INT/USINL	11,426	-	-	570	(11,426)	-	-	(10,855)	570	-	570
USINL14/04	CICTE Projects	DMS-INT/USINL	214	-	-	-	(214)	-	-	(214)	-	-	-
USINL14/06	CICTE Projects	DMS-INT/USINL	829	-	-	-	(829)	-	-	(829)	-	-	-
USINL15/01	CICAD Projects	CCD-INT/USINL	757	-	-	-	(757)	-	-	(757)	-	-	-
USINL15/04	Demining Projects	DEMI-INT/USINL	994	-	-	-	(994)	-	-	(994)	-	-	-
USINL15/05	CICAD Projects	CCD-INT/USINL	4,559	-	-	-	(4,559)	-	-	(4,559)	-	-	-
USINL15/06	CICAD Projects	CCD-INT/USINL	806	-	-	-	(806)	-	-	(806)	-	-	-
USINL15/07	CICAD Projects	CCD-INT/USINL	586	-	-	-	(586)	-	-	(586)	-	-	-
USINL15/10	DLAS Projects	LEG-INT/USINL	2,329	-	-	444	(2,329)	-	-	(1,885)	444	-	444
Total Active				83,522	-	-	3,043	(83,522)	-	(80,479)	3,043	-	3,043
Expired													
USINL09/09	CICAD Projects	CCD-INT/USINL	5,093	-	-	314	(5,093)	-	-	(4,779)	314	-	314
USINL11/03	CICAD Projects	CCD-INT/USINL	2,954	-	-	-	(2,954)	-	-	(2,954)	-	-	-
USINL13/02	Demining Projects	DEMI-INT/USINL	43	-	-	-	(43)	-	-	(43)	-	-	-
USINL13/11	CICAD Projects	CCD-INT/USINL	4,286	-	-	-	(4,286)	-	-	(4,286)	-	-	-
USINL14/05	CICTE Projects	DMS-INT/USINL	41	-	-	-	(41)	-	-	(41)	-	-	-
USINL15/02	DLAS Projects	LEG-INT/USINL	2,307	-	-	-	(2,307)	-	-	(2,307)	-	-	-
USINL15/08	CICAD Projects	CCD-INT/USINL	596	-	-	-	(596)	-	-	(596)	-	-	-
Total Expired				15,320	-	-	314	(15,320)	-	(15,005)	314	-	314
Total Subprogram				98,841	-	-	3,357	(98,841)	-	(95,484)	3,357	-	3,357
TOTAL OTHER				6,901,622	-	(4,025,365)	5,477	(98,841)	-	(4,118,728)	2,782,893	-	2,782,893
GRAND TOTAL				38,246,362	1,871,695	(939)	13,295	(89,509)	6,498,340	(4,703,797)	33,542,565	4,600,745	28,941,820