

**SPECIFIC FUNDS - by Donor and Programmatic Pillar**

**Year-to-Date Expenditures**

From January 01, 2016 to March 31, 2016

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Preliminary and

By Donor / Programmatic Pillar	Administration	Democracy and Governance	Human Rights	Integral Development	Multidimensional Security	Policy Direction	Support for the Member States	Grand Total
<b>MEMBER STATES</b>								
Argentina		1,811	2,399	4,789	4,000	550		13,548
Barbados							9,767	9,767
Belize		16					1,083	1,099
Bolivia		16,895						16,895
Brazil		33	15,000	4,566	3,813	13,736		37,149
Canada		1,100,026			550,380	27,717		1,678,122
Chile			43,666		14,200	18,450		76,316
Colombia		23,196	19,350		43,368			85,914
Costa Rica			2,400				526	2,926
Dominica, Commonwealth of							4,821	4,821
Dominican Republic					6,490		14,507	20,997
Ecuador		19,300		257	600			20,157
El Salvador							90	90
Guatemala							2,500	2,500
Guyana						1,056		1,056
Haiti							100	100
Honduras		72,787		6,142			3,884	82,812
Jamaica							27	27
Mexico		15,153	315,465	16,584	36,250			383,453
Nicaragua						3,377		3,377
Panama					10,222		6,687	16,909
Paraguay					24,418		13,924	38,342
Peru		2,621	3,860		16,555		6,385	29,421
St. Lucia							5,232	5,232
Trinidad and Tobago				1,506	28,216			29,722
United States		1,019,545	729,853	1,076,650	1,725,323	237,833		4,789,202
Uruguay					42,788		6,440	49,227
<b>TOTAL MEMBER STATES</b>		<b>2,271,382</b>	<b>1,131,992</b>	<b>1,110,494</b>	<b>2,506,623</b>	<b>302,719</b>	<b>75,971</b>	<b>7,399,181</b>
<b>PERMANENT OBSERVERS</b>								
China		5,142	16,500	76,478				98,120
Denmark			31,467					31,467
Embassy of the Republic of						14,130		14,130
European Union		285,145	87,289		104,672			477,106
Finland				5,211				5,211
France		24,061	2,650		14			26,725
Germany		104,391						104,391
Israel		2,716						2,716
Italy		23,233		3,661	43,156			70,050
Japan		6,281						6,281

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Korea		36,063	13,965			23,493		73,521
Netherlands		15,427	165,810			554,419		735,656
Norway			130					130
Republic of Kazakhstan		699		9,044				9,743
Republic of Serbia		2,179						2,179
Spain		98,699	41,474		61,382	68,242	12,608	282,404
Sweden			77,490					77,490
Switzerland		9,394	8,918					18,312
Turkey		21,070		3,500				24,570
United Kingdom		322,585			15,396			337,981
<b>TOTAL PERMANENT OBSERVERS</b>		<b>957,085</b>	<b>445,692</b>	<b>97,894</b>	<b>238,749</b>	<b>646,154</b>	<b>12,608</b>	<b>2,398,183</b>
<b>INSTITUTIONS AND OTHERS</b>								
Andean Development Corporation		9,000			22,226			31,226
ARCUS Foundation / New York			9,600					9,600
Brazilian Association Industry					1,082			1,082
Google Inc.		4,000						4,000
I-A Development Bank		82,500			13,428			95,928
IICA	4,494							4,494
Latin American Brewers					5,797			5,797
National Commission for Space				191,220				191,220
OSI Development Foundation		39,307			58,407			97,714
PLAN International			5,013					5,013
The Stanford Human Rights			12,390					12,390
United Nations			6,752	423,363	57,759	2,680		490,554
University of Illinois				7,200				7,200
University of Notre Dame			6,400					6,400
Various		102,938	12,803	99,316	14,319	11,664	11,135	252,175
Vindata Group Foundation						300		300
World Vision International			16,521					16,521
<b>TOTAL INSTITUTIONS AND OTHERS</b>	<b>4,494</b>	<b>237,745</b>	<b>69,478</b>	<b>721,099</b>	<b>173,018</b>	<b>14,644</b>	<b>11,135</b>	<b>1,231,614</b>
<b>GRAND TOTAL</b>	<b>4,494</b>	<b>3,466,213</b>	<b>1,647,162</b>	<b>1,929,487</b>	<b>2,918,390</b>	<b>963,517</b>	<b>99,714</b>	<b>11,028,978</b>