

SPECIFIC AND TRUST FUNDS - List of Awards that Expire Soon

Fund Balance
As of March 31, 2016

SPECIFIC AND TRUST FUNDS - List of Awards that Expire Soon

(in USD)

Fund Balance

Preliminary and unaudited

As of March 31, 2016

Chapter / Subprogram / Expiration Date	Award Code	Activity Code	Activity Name	Fund Balance Mar. 31, 2016
CHAPTER 3 - PRINCIPAL AND SPECIALIZED ORGANS				
The Permanent Secretariat of the Inter-American Commission of Women CIM (34C)				
March 31, 2016	CHINA15/03	ASG-CIM/043	Reg. Conf. Gender and Justice	5,262
CHAPTER 6 - SECRETARIAT FOR STRENGTHENING DEMOCRACY				
The Department of Electoral Cooperation and Observation (64C)				
March 31, 2016	LUXEM15/01	SPAEOM1408	EOM 2015 El Salvador	-
	LUXEM15/01	SPAEOM1602	EOM 2016 Bolivia	3,350
	USOAS15/18	SPAEOM1512	EOM 2015 St. Vincent & Grenadines	699
Total Subprogram (64C)				4,049
The Department of Sustainable Democracy and Special Missions (64D)				
March 31, 2016	CADFAIT15/02	SPA1213	POA 2012 MAPP-OEA Basket Fund	5,998
	USOAS16/03	SPA1601	Haiti Special Mission 2016	5,978
Total Subprogram (64D)				11,976
TOTAL CHAPTER 6				16,025
CHAPTER 8 - THE SECRETARIAT FOR MULTIDIMENSIONAL SECURITY (SMS)				
The Secretariat of the Inter-American Committee against Terrorism CICTE (84D)				
March 31, 2016	UNKNG15/03	DMS-OSG/007	Cyber Security	(159)
	UNKNG15/04	DMS-OSG/007	Cyber Security	(13,587)
	USSCT13/04	DMS-OSG/021	Supply Chain Program	-
Total Subprogram (84D)				(13,746)
The Department of Public Security (84E)				
March 31, 2016	CADFAIT16/03	UPD-MA/018	AICMA/Mine Action Program-Colombia	(85,991)
Executive Secretariat of the Inter-American Drug Abuse Control Commission CICAD (84G)				
March 31, 2016	SAECI14/01	CCD-IB/008	SAVIA - DRUGS Health and Life America	10,830
TOTAL CHAPTER 8				(88,908)
GRAND TOTAL				(67,621)