

**SPECIFIC FUNDS - New Agreements Signed with Donors Starting Execution this Year**

**Year-to-date Estimated Budget**

From January 01, 2016 to March 31, 2016

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(in thousands of USD)  
**Preliminary and unaudited**

Donor	Duration	Award	Start Date	End Date	Activity Name	US DFA Budget
<b>MEMBER STATES</b>						
<b>Argentina</b>						
	3 to 6 years	ARGEN16/01	3/22/2016	12/31/2020	Program 4 - 4.9 ESCR	10.0
			3/22/2016	12/31/2020	Strategic Plan - General Funds	30.0
<b>Total Argentina</b>						<b>40.0</b>
<b>Canada</b>						
	0 years	CADFAIT16/02	1/18/2016	12/31/2016	Money Laundering - Training Judicial	74.6
		CADFAIT16/03	2/1/2016	3/31/2016	AICMA/Mine Action Program-Colombia	225.0
<b>Total Canada</b>						<b>299.6</b>
<b>Ecuador</b>						
	3 to 6 years	ECUAD16/01	2/10/2016	12/31/2020	Partnerships and International Cooperation	7.0
		ECUAD16/02	1/1/2016	12/31/2020	Teacher Education for the XXI Century	2.3
<b>Total Ecuador</b>						<b>9.3</b>
<b>Nicaragua</b>						
	3 to 6 years	NICAR16/01	1/21/2016	12/31/2020	I-A Convention Against Corruption (Follow-up)	3.0
			1/21/2016	12/31/2020	Support of Summit Activities	5.0
			1/21/2016	12/31/2020	Voluntary Fund	3.0
<b>Total Nicaragua</b>						<b>11.0</b>
<b>United States</b>						
	0 years	USOAS16/01	1/8/2016	5/31/2016	EOM 2016 Costa Rica	130.0
		USOAS16/03	1/29/2016	3/31/2016	Haiti Special Mission 2016	78.8
		USOAS16/04	2/2/2016	6/30/2016	EOM 2016 Bolivia	265.0
		USOAS16/06	2/4/2016	6/30/2016	EOM 2015 Jamaica	150.0
		USOAS16/07	1/7/2016	12/31/2016	Freedom of Expression 2015-17	367.6
		USOAS16/08	3/4/2016	9/30/2016	MACCIH 1St PHASE	500.0
		USOAS16/09	3/17/2016	7/31/2016	EOM 2016 Peru	415.0
		USOAS16/10	3/17/2016	4/30/2016	Small Business Development Centres CARICOM II	22.5
	1 to 3 years	USOAS16/02	1/13/2016	5/12/2018	Small Business Development Centres CARICOM II	710.5
			1/13/2016	5/12/2018	Small Business Development Centres CARICOM II	1,657.9
		USOAS16/05	1/29/2016	1/31/2017	Program 1 - Direction in Law	792.4
			1/29/2016	1/31/2017	Program 2 - Individual Petition Syst.	563.5
			1/29/2016	1/31/2017	Program 3 - Monitoring Country	164.7
			1/29/2016	1/31/2017	Program 4 - 4.2 Women	10.0
			1/29/2016	1/31/2017	Program 4 - 4.3 Afro-Descendants	10.0
			1/29/2016	1/31/2017	Program 4 - 4.4 Indigenous	12.0
			1/29/2016	1/31/2017	Program 4 - 4.5 Migrants	50.3
			1/29/2016	1/31/2017	Program 4 - 4.6 Child	10.0
			1/29/2016	1/31/2017	Program 4 - 4.7 Deprived of Liberty	10.0
			1/29/2016	1/31/2017	Program 4 - 4.8 LGTBI	89.0
			1/29/2016	1/31/2017	Program 4 - Thematic Areas	10.0
			1/29/2016	1/31/2017	Program 6 - Other Activities	160.8
			1/29/2016	1/31/2017	Strategic Plan - General Funds	232.7
<b>Total United States</b>						<b>6,412.8</b>
<b>Uruguay</b>						
	0 years	URUGU16/02	1/22/2016	12/31/2016	Program 1 - Direction in Law	17.5
	1 to 3 years	URUGU16/01	3/18/2016	12/31/2017	Freedom of Expression 2015-17	7.0
<b>Total Uruguay</b>						<b>24.5</b>
<b>TOTAL MEMBER STATES</b>						<b>6,797.2</b>
<b>PERMANENT OBSERVERS</b>						
<b>Italy</b>						
	1 to 3 years	ITALY16/02	2/9/2016	7/31/2017	Clean Energy Altern. & Climate Mitigation Strateç	30.5
		ITALY16/03	2/12/2016	3/25/2017	EOM 2016 Bolivia	15.7
<b>Total Italy</b>						<b>46.2</b>
<b>United Kingdom</b>						
	0 years	UNKNG16/01	2/4/2016	12/31/2016	EOM 2015 Jamaica	14.2
<b>TOTAL PERMANENT OBSERVERS</b>						<b>60.4</b>
<b>GRAND TOTAL</b>						<b>6,857.6</b>