SPECIFIC FUNDS - New Agreements Signed with Donors Starting Execution this Year

Year-to-date Estimated Budget
From January 01, 2016 to March 31, 2016
The Organization of American States / La Organización de los Estados Americanos

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Year-to-date Estimated Budget
From January 01, 2016 to March 31, 2016

(in thousands of USD)

Preliminary and unadited

<table>
<thead>
<tr>
<th>Donor</th>
<th>Duration</th>
<th>Award</th>
<th>Start Date</th>
<th>End Date</th>
<th>Activity Name</th>
<th>USDFA Budget</th>
</tr>
</thead>
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**MEMBER STATES**

**Argentina**
- 3 to 6 years
  - ARGENT6/01
    - Start Date: 3/22/2016
    - End Date: 12/31/2020
    - Program 4 - 4.9 ESCR: 10.0 USDFA Budget
    - Strategic Plan - General Funds: 30.0 USDFA Budget
  - Total Argentina: 40.0 USDFA Budget

**Canada**
- 0 years
  - CADFAIT6/02
    - Start Date: 1/18/2016
    - End Date: 12/31/2016
    - Money Laundering - Training Judicial: 74.6 USDFA Budget
  - CADFAIT6/03
    - Start Date: 2/1/2016
    - End Date: 3/31/2016
    - AICMA/Mine Action Program-Colombia: 225.0 USDFA Budget
  - Total Canada: 299.6 USDFA Budget

**Ecuador**
- 3 to 6 years
  - ECUAD6/01
    - Start Date: 2/10/2016
    - End Date: 12/31/2020
    - Partnerships and International Cooperation: 7.0 USDFA Budget
  - ECUAD6/02
    - Start Date: 1/1/2016
    - End Date: 12/31/2020
    - Teacher Education for the XXI Century: 2.3 USDFA Budget
  - Total Ecuador: 9.3 USDFA Budget

**Nicaragua**
- 3 to 6 years
  - NICAR6/01
    - Start Date: 1/21/2016
    - End Date: 12/31/2020
    - I-A Convention Against Corruption (Follow-up): 3.0 USDFA Budget
    - Support of Summit Activities: 5.0 USDFA Budget
    - Voluntary Fund: 3.0 USDFA Budget
  - Total Nicaragua: 11.0 USDFA Budget

**United States**
- 0 years
  - USOAS6/01
    - Start Date: 1/8/2016
    - End Date: 5/31/2016
    - Program 1 - Direction in Law: 130.0 USDFA Budget
  - USOAS6/03
    - Start Date: 1/29/2016
    - End Date: 3/31/2016
    - Haiti Special Mission 2016: 78.8 USDFA Budget
  - USOAS6/04
    - Start Date: 2/2/2016
    - End Date: 6/30/2016
    - EOM 2016 Bolivia: 265.0 USDFA Budget
  - USOAS6/06
    - Start Date: 2/4/2016
    - End Date: 6/30/2016
    - EOM 2015 Jamaica: 150.0 USDFA Budget
  - USOAS6/07
    - Start Date: 1/7/2016
    - End Date: 12/31/2016
    - Freedom of Expression 2015-17: 367.6 USDFA Budget
  - USOAS6/08
    - Start Date: 3/4/2016
    - End Date: 9/30/2016
    - MACCIH 1st PHASE: 500.0 USDFA Budget
  - USOAS6/09
    - Start Date: 3/17/2016
    - End Date: 7/31/2016
    - EOM 2016 Peru: 415.0 USDFA Budget
  - USOAS6/10
    - Start Date: 3/17/2016
    - End Date: 4/30/2016
    - Small Business Development Centres CARICOM II: 22.5 USDFA Budget
  - 1 to 3 years
    - USOAS6/02
      - Start Date: 1/1/2016
      - End Date: 12/31/2016
      - Small Business Development Centres CARICOM II: 1,657.9 USDFA Budget
    - USOAS6/05
      - Start Date: 1/29/2016
      - End Date: 1/31/2017
      - Program 1 - Direction in Law: 792.4 USDFA Budget
      - Program 2 - Individual Petition Syst.: 563.5 USDFA Budget
      - Program 3 - Monitoring Country: 164.7 USDFA Budget
      - Program 4 - 4.2 Women: 10.0 USDFA Budget
      - Program 4 - 4.3 Afro-Descendants: 10.0 USDFA Budget
      - Program 4 - 4.4 Indigenous: 12.0 USDFA Budget
      - Program 4 - 4.5 Migrants: 50.3 USDFA Budget
      - Program 4 - 4.6 Child: 10.0 USDFA Budget
      - Program 4 - 4.7 Deprived of Liberty: 10.0 USDFA Budget
      - Program 4 - 4.8 LGTBI: 89.0 USDFA Budget
      - Program 4 - 4.9 Energy: 10.0 USDFA Budget
      - Program 4 - 4.10 Human Rights Defender: 22.5 USDFA Budget
      - Program 6 - Other Activities: 160.8 USDFA Budget
      - Program 6 - Other Activities: 232.7 USDFA Budget
  - Total United States: 6,412.8 USDFA Budget

**Uruguay**
- 0 years
  - URUGU6/02
    - Start Date: 1/22/2016
    - End Date: 12/31/2016
    - Program 1 - Direction in Law: 17.5 USDFA Budget
  - URUGU6/01
    - Start Date: 3/18/2016
    - End Date: 12/31/2017
    - Freedom of Expression 2015-17: 7.0 USDFA Budget
  - Total Uruguay: 24.5 USDFA Budget

**TOTAL MEMBER STATES**: 6,797.2 USDFA Budget

**PERMANENT OBSERVERS**

**Italy**
- 1 to 3 years
  - ITALY6/02
    - Start Date: 2/9/2016
    - End Date: 7/31/2017
    - Clean Energy Altern. & Climate Mitigation Strategy: 30.5 USDFA Budget
  - ITALY6/03
    - Start Date: 2/12/2016
    - End Date: 3/25/2017
    - EOM 2016 Bolivia: 15.7 USDFA Budget
  - Total Italy: 46.2 USDFA Budget

**United Kingdom**
- 0 years
  - UNKNG6/01
    - Start Date: 2/4/2016
    - End Date: 12/31/2016
    - EOM 2015 Jamaica: 14.2 USDFA Budget
  - Total PERMANENT OBSERVERS: 60.4 USDFA Budget

**GRAND TOTAL**: 6,857.6 USDFA Budget