

SPECIFIC FUNDS - Contributions from the Government of the United States

Statement of Changes in Fund Balance
From January 01, 2016 to March 31, 2016

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(in USD)

Preliminary and unaudited

Chapter / Subprogram / Donor Agency / Expiration Status / Award / Activity Name & Code	Cash Balance Jan. 01, 2016	Contributions	Transfers	Interest	Returns & Other Income	Expenditures	Net Change	Cash Balance Mar. 31, 2016	Obligations	Fund Balance Mar. 31, 2016
CHAPTER 1 - OFFICE OF THE SECRETARY GENERAL										
The Office of the Secretary General (14A)										
USOAS										
Active										
USDEP99/22 High Level Mission - Venezuela SG-OSG/003	(106,345)	-	-	-	-	-	-	(106,345)	-	(106,345)
CHAPTER 2 - OFFICE OF THE ASSISTANT SECRETARY GENERAL										
The Office of the Assistant Secretary General (24A)										
USAID										
Expired										
USAID07/01 Mission to Support Strengthening ASG-AS/026	(4)	-	-	-	-	-	-	(4)	-	(4)
USOAS										
Active										
USDEP99/22 OAS Haiti Mission - 2009 ASG-AS/031	20,059	-	-	-	-	-	-	20,059	-	20,059
TOTAL CHAPTER 2	20,055	-	-	-	-	-	-	20,055	-	20,055
CHAPTER 3 - PRINCIPAL AND SPECIALIZED ORGANS										
The Executive Secretariat of the Inter-American Commission on Human Rights IACHR (34B)										
USDS										
Active										
USOAS16/05 Program 1 - Direction in Law SP-IACHR/001	-	-	792,397	-	-	55,041	737,356	737,356	208,707	528,649
Program 2 - Individual Petition Syst. SP-IACHR/002	-	-	563,542	-	-	105,595	457,947	457,947	374,611	83,336
Program 3 - Monitoring Country SP-IACHR/003	-	-	164,722	-	-	15,943	148,779	148,779	53,726	95,053
Program 4 - 4.2 Women SP-IACHR/0042	-	-	10,000	-	-	-	10,000	10,000	121	9,879
Program 4 - 4.3 Afro-Descendants SP-IACHR/0043	-	-	10,000	-	-	360	9,640	9,640	-	9,640
Program 4 - 4.4 Indigenous SP-IACHR/0044	-	-	12,000	-	-	200	11,800	11,800	2,121	9,679
Program 4 - 4.5 Migrants SP-IACHR/0045	-	-	50,317	-	-	7,863	42,454	42,454	32,654	9,800
Program 4 - 4.6 Child SP-IACHR/0046	-	-	10,000	-	-	14	9,987	9,987	-	9,987
Program 4 - 4.7 Deprived of Liberty SP-IACHR/0047	-	-	10,000	-	-	-	10,000	10,000	-	10,000
Program 4 - 4.8 LGTBI SP-IACHR/0048	-	-	89,000	-	-	7,688	81,312	81,312	69,192	12,120
Program 4 - Thematic Areas SP-IACHR/004	-	-	10,000	-	-	1,121	8,879	8,879	1,100	7,779
Program 6 - Other Activities SP-IACHR/006	-	-	160,823	-	-	22,637	138,185	138,185	88,234	49,951
Strategic Plan - General Funds SP-IACHR/000	-	-	232,706	-	-	232,706	-	-	-	-
USOAS16/07 Freedom of Expression 2015-17 CDH1403-01	-	-	367,640	-	-	70,616	297,024	297,024	267,776	29,248
Total USDS	-	-	2,483,146	-	-	519,783	1,963,363	1,963,363	1,098,241	865,121
USOAS										
Active										
USOAS14/11 Strengthening Freedom of Expression CDH1101-2	39,075	-	-	-	-	31,451	(31,451)	7,624	6,948	676
Expired										
USDEP11/28 Program 4 - 4.8 LGTBI SP-IACHR/0048	211	-	-	-	-	-	-	211	-	211
USDEP13/06 Program 4 - 4.2 Women SP-IACHR/0042	375	-	(375)	-	-	-	(375)	-	-	-
USOAS13/15 Strengthening Freedom of Expression CDH1101-2	1,139	-	-	-	-	-	-	1,139	-	1,139
USOAS14/22 Strengthening Freedom of Expression CDH1101-2	3,547	-	-	-	-	387	(387)	3,161	-	3,161
USOAS15/03 Program 1 - Direction in Law SP-IACHR/001	31,673	-	-	-	-	31,336	(31,336)	337	-	337
Program 2 - Individual Petition Syst. SP-IACHR/002	112,961	-	-	-	-	118,827	(118,827)	(5,866)	-	(5,866)
Program 3 - Monitoring Country SP-IACHR/003	510	-	-	-	-	-	-	510	-	510
Program 4 - 4.2 Women SP-IACHR/0042	38	-	-	-	-	-	-	38	-	38
Program 4 - 4.6 Child SP-IACHR/0046	169	-	-	-	-	169	(169)	-	-	-
Program 4 - 4.7 Deprived of Liberty SP-IACHR/0047	14,708	-	-	-	-	4,473	(4,473)	10,235	-	10,235
Program 4 - 4.8 LGTBI SP-IACHR/0048	18,903	-	-	-	-	18,902	(18,902)	-	-	-
Program 4 - Thematic Areas SP-IACHR/004	15	-	-	-	-	15	(15)	-	-	-
Program 6 - Other Activities SP-IACHR/006	1,831	-	-	-	-	1,660	(1,660)	171	-	171
Total Expired	186,079	-	(375)	-	-	175,768	(176,143)	9,936	-	9,936
Total USOAS	225,155	-	(375)	-	-	207,219	(207,594)	17,560	6,948	10,612
Total Subprogram (34B)	225,155	-	2,482,771	-	-	727,003	1,755,769	1,980,923	1,105,189	875,734

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The Permanent Secretariat of the Inter-American Commission of Women CIM (34C)										
USOAS										
Active										
USDEP08/08 Organization of Civil Social Participation - ASG-CIM/040	109	-	-	-	-	-	-	109	-	109
USDEP12/15 XXXVI CIM Assembly - Travel ASG-CIM/041	6,184	-	-	-	-	-	-	6,184	-	6,184
Total Subprogram (34C)	6,293	-	-	-	-	-	-	6,293	-	6,293
TOTAL CHAPTER 3	231,448	-	2,482,771	-	-	727,003	1,755,769	1,987,216	1,105,189	882,027
CHAPTER 4 - STRATEGIC COUNSEL FOR ORGANIZATIONAL DEVELOPMENT AND MANAGEMENT FOR RESULTS										
The Department of Planning and Evaluation (44B)										
USOAS										
Expired										
USOAS14/14 Project Evaluation US Fund SAF-DPE/006	37,487	-	-	-	-	35,594	(35,594)	1,894	-	1,894
External and Institutional Relations (44E)										
USOAS										
Expired										
USOAS14/09 Strengthen Civil Society Participation OAS SER1401	842	-	-	-	-	-	-	842	193	649
TOTAL CHAPTER 4	38,329	-	-	-	-	35,594	(35,594)	2,736	193	2,543
CHAPTER 5 - THE SECRETARIAT FOR ACCESS TO RIGHTS AND EQUITY (SARE)										
The Department of Social Inclusion (54B)										
USAID										
Expired										
USAID11/01 Strengthen LEG Framework Haiti LEG-AS/SID1204	(34,570)	39,587	-	-	70	1,365	38,291	3,722	-	3,722
Strengthening Legal Framework Haiti SID1204	(2,059)	-	-	-	-	1,485	(1,485)	(3,544)	-	(3,544)
Total USAID	(36,629)	39,587	-	-	70	2,850	36,807	178	-	178
USOAS										
Active										
USDEP08/08 Strength. I-A Network for Labor SEDI-DSDE/008	2,875	-	-	-	-	-	-	2,875	-	2,875
TOTAL CHAPTER 5	(33,754)	39,587	-	-	70	2,850	36,807	3,053	-	3,053
CHAPTER 6 - SECRETARIAT FOR STRENGTHENING DEMOCRACY										
The Exec Office of the Secretary for Strengthening Democracy (64A)										
USDS										
Expired										
USOAS15/11 Verification Mission DR-Haiti OSG1201-5320-	20,218	-	-	-	-	-	-	20,218	5,116	15,102
The Department of Electoral Cooperation and Observation (64C)										
USAID										
Active										
USAID15/02 EOM 2014 Haiti SPAEOM1405	(30,454)	262,626	-	-	-	304,720	(42,094)	(72,548)	-	(72,548)
USDS										
Active										
USOAS15/18 EOM 2015 St. Vincent & Grenadines SPAEOM1512	10,643	-	-	-	477	8,681	(8,204)	2,439	1,741	699
USOAS16/01 EOM 2016 Costa Rica SPAEOM1601	-	-	130,000	-	-	98,257	31,743	31,743	15,617	16,125
USOAS16/04 EOM 2016 Bolivia SPAEOM1602	-	-	265,000	-	-	255,067	9,933	9,933	5,793	4,141
USOAS16/06 EOM 2015 Jamaica SPAEOM1511	-	-	150,000	-	-	99,886	50,114	50,114	31,892	18,222
USOAS16/09 EOM 2016 Peru SPAEOM1603	-	-	415,000	-	-	76,314	338,686	338,686	166,738	171,948
Total Active	10,643	-	960,000	-	477	538,205	422,271	432,915	221,780	211,134
Expired										
USOAS15/12 EOM 2015 Guatemala SPAEOM1506	1,183	-	-	-	-	-	-	1,183	-	1,183
USOAS15/13 EOM 2015 Colombia SPAEOM1508	9,416	-	-	-	-	5,212	(5,212)	4,204	1,689	2,514
USOAS15/14 EOM 2015 Guatemala SPAEOM1506	109,495	-	-	-	-	62,021	(62,021)	47,474	13,129	34,345

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	Jan. 01, 2016						Income	Expenditures		Mar. 31, 2016	Obligations	
USOAS15/15 EOM 2015 Paraguay SPAEOM1507	15,156	-	-	-	-	-	1,632	(1,632)	13,524	7,820	5,704	
USOAS15/16 EOM 2015 Belize SPAEOM1510	4,124	-	(4,013)	-	-	-	111	(4,124)	-	-	-	
Total Expired	139,375	-	(4,013)	-	-	-	68,977	(72,990)	66,385	22,639	43,746	
Total USDS	150,019	-	955,987	-	-	-	477	607,182	349,281	499,300	244,419	254,881
USOAS												
Expired												
USDEP12/17 EOM 2012 Honduras SPAEOM1207	11,454	-	-	-	-	-	-	-	11,454	-	11,454	
USDEP99/26 Strengthening Democracy in Cuba UPD-SP/002	50,000	-	-	-	-	-	-	-	50,000	-	50,000	
USOAS15/02 EOM 2015 Saint Kitts and Nevis SPAEOM1501	72	-	(72)	-	-	-	-	(72)	-	-	-	
USOAS15/05 EOM 2015 Bolivia SPAEOM1502	131	-	(131)	-	-	-	-	(131)	-	-	-	
USOAS15/06 EOM 2015 Suriname SPAEOM1504	434	-	(434)	-	-	-	-	(434)	-	-	-	
USOAS15/08 EOM 2015 Mexico SPAEOM1505	21,507	-	(21,507)	-	-	-	-	(21,507)	-	-	-	
USOAS15/09 EOM 2014 Haiti SPAEOM1405	4,954	-	-	-	-	-	382	(382)	4,572	-	4,572	
Total USOAS	88,552	-	(22,144)	-	-	-	382	(22,525)	66,026	-	66,026	
Total Subprogram (64C)	208,116	262,626	933,843	-	-	-	477	912,284	284,662	492,779	244,419	248,359
The Department of Sustainable Democracy and Special Missions (64D)												
USAID												
Expired												
USAID14/01 POA 2012 MAPP-OEA Basket Fund SPA1213	4,495	-	-	-	-	-	-	-	4,495	-	4,495	
USAID15/01 POA 2012 MAPP-OEA Basket Fund SPA1213	14,791	-	-	-	-	-	11,327	(11,327)	3,464	1,557	1,907	
Total USAID	19,286	-	-	-	-	-	-	(11,327)	7,959	1,557	6,402	
USDS												
Active												
USOAS16/03 Haiti Special Mission 2016 SPA1601	-	-	78,750	-	-	-	40,088	38,662	38,662	32,685	5,978	
USOAS16/08 MACCIH 1st PHASE SSD1602	-	-	500,000	-	-	-	55,846	444,154	444,154	14,697	429,457	
Total USDS	-	-	578,750	-	-	-	95,934	482,816	482,816	47,382	435,435	
Total Subprogram (64D)	19,286	-	578,750	-	-	-	107,261	471,489	490,776	48,939	441,837	
TOTAL CHAPTER 6	247,621	262,626	1,512,593	-	-	-	477	1,019,545	756,152	1,003,773	298,474	705,298
CHAPTER 7 - THE EXECUTIVE SECRETARIAT FOR INTEGRAL DEVELOPMENT (SEDI)												
The Executive Secretariat for Integral Development (74A)												
USDS												
Active												
USOAS15/17 U.S. Cooperation Fund 2015 SEDI-ES/024	3,404,654	-	(2,368,389)	-	-	-	-	(2,368,389)	1,036,265	-	1,036,265	
USINL												
Active												
USINL07/06 LC-IAPM - Women and Migration Mexico P3-T2-S1-A2	910	-	-	-	-	-	-	-	910	-	910	
USOAS												
Active												
USDEP05/12 Unprogrammed Funds for Cooperation SG-OSG/012	3,141,090	-	-	-	-	-	-	-	3,141,090	-	3,141,090	
USDEP08/08 United States Cooperation Fund (Post US-UNP/04	5,076	-	-	-	-	-	-	-	5,076	-	5,076	
United States Cooperation Fund (Pre ICR) US-UNP/05	249,340	-	-	-	-	-	-	-	249,340	-	249,340	
USDEP09/13 U.S. Cooperation Fund 2009 SEDI-ES/017	213	-	15	-	-	-	-	15	228	-	228	
USDEP11/14 U.S. Cooperation Fund 2011 SEDI-ES/019	1,730	-	-	-	-	-	-	-	1,730	-	1,730	
USOAS12/07 U.S. Cooperation Fund 2012 SEDI-ES/020	936,797	-	-	-	-	-	-	-	936,797	-	936,797	
USOAS13/14 U.S. Cooperation Fund 2013 SEDI-ES/021	2,165,726	-	(22,510)	-	-	-	-	(22,510)	2,143,216	-	2,143,216	
USOAS14/19 U.S. Cooperation Fund 2014 SEDI-ES/023	3,428,992	-	-	-	-	-	-	-	3,428,992	-	3,428,992	
Total Active	9,928,961	-	(22,495)	-	-	-	-	(22,495)	9,906,466	-	9,906,466	
Expired												
USDEP1/924 Scholarship Fund 2001 US/920-OAS	600,000	-	-	-	-	-	-	-	600,000	-	600,000	
USDP02/928 Airport Security Program US/916-OAS	8,306	-	-	-	-	-	-	-	8,306	-	8,306	
USOAS14/12 Technical Support to SEDI-EO SEDI-ES/022	16,267	-	-	-	-	-	-	-	16,267	-	16,267	

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	Jan. 01, 2016	Contributions	Transfers	Interest	Mar. 31, 2016				Obligations	Mar. 31, 2016		
Total Expired	624,573	-	-	-	-	-	-	-	624,573	-	624,573	
Total USOAS	10,553,535	-	(22,495)	-	-	-	(22,495)	-	10,531,040	-	10,531,040	
Total Subprogram (74A)	13,959,099	-	(2,390,884)	-	-	-	(2,390,884)	-	11,568,215	-	11,568,215	
Department of Economic Development (74C)												
USDS												
Active												
USOAS16/02	Small Business Development Centres	SID1505	-	-	710,517	-	-	95,572	614,945	614,945	81,715	533,230
	Small Business Development Centres	SEDI-UNP/015	-	-	1,657,872	-	-	-	1,657,872	1,657,872	-	1,657,872
USOAS16/10	Small Business Development Centres	SID1505	-	-	22,510	-	-	-	22,510	22,510	-	22,510
Total USDS			-	-	2,390,899	-	-	95,572	2,295,327	2,295,327	81,715	2,213,612
USOAS												
Active												
USDEP10/19	Metrology - US Cooperation Fund	SEDI-UNP/002	410,242	-	-	-	-	-	-	410,242	-	410,242
USOAS14/03	Sustainable Destination Tourism 2014	SEDI-UNP/011	93,069	-	-	-	-	-	-	93,069	-	93,069
	Tourism Comp. Sustainable Destination	SID1312-TOU	84,570	-	-	-	-	66,672	(66,672)	17,898	766	17,132
USOAS14/21	Cultural Heritage - Phase II 2014	SEDI-UNP/013	684,182	-	(321,264)	-	-	-	(321,264)	362,918	-	362,918
	Cultural Heritage Phase II	SID1403	233,391	-	321,264	-	-	239,759	81,505	314,895	105,433	209,462
Total Active			1,505,454	-	-	-	-	306,431	(306,431)	1,199,023	106,200	1,092,823
Expired												
USDEP04/28	Improv. Capabilities Carib. Officials	SG-TOU/011	6,404	-	-	-	-	-	-	6,404	-	6,404
USDEP12/04	Small Business Development Center	SID1201	11,871	-	-	-	-	-	-	11,871	-	11,871
USOAS14/10	Small Business Development Center	SID1201	15,612	-	-	-	-	8,242	(8,242)	7,370	-	7,370
Total Expired			33,887	-	-	-	-	8,242	(8,242)	25,645	-	25,645
Total USOAS			1,539,341	-	-	-	-	314,672	(314,672)	1,224,668	106,200	1,118,469
Total Subprogram (74C)			1,539,341	-	2,390,899	-	-	410,244	1,980,655	3,519,996	187,915	3,332,081
Department of Human Development, Education and Employment (74D)												
USOAS												
Active												
USDEP10/19	Culture Heritage Preserve - US	SEDI-UNP/009	351,732	-	-	-	-	-	-	351,732	-	351,732
	Culture in Development - US Cooperation	SEDI-UNP/008	410	-	-	-	-	-	-	410	-	410
USOAS14/04	ITEN 2014-2015	SEDI-UNP/012	651	-	-	-	-	-	-	651	-	651
	SG-DHD-ITEN-2014-15	SID1310	240,052	-	-	-	-	150,493	(150,493)	89,559	47,489	42,071
Total Active			592,845	-	-	-	-	150,493	(150,493)	442,352	47,489	394,864
Expired												
USOAS12/05	Strengthening Teachers Skills	SID1214	12,735	-	-	-	-	-	-	12,735	-	12,735
USOAS13/01	Culture and Development	SID1220	11,432	-	-	-	-	-	-	11,432	-	11,432
USOAS14/16	Plan & Monitor of XVIII CIMT	SEDI-DSDE/021-1	2,716	-	-	-	-	-	-	2,716	-	2,716
USOAS15/04	Labor Bilateral Cooperation	SDI-ELS/001	17,149	-	-	-	-	-	-	17,149	-	17,149
Total Expired			44,032	-	-	-	-	-	-	44,032	-	44,032
Total Subprogram (74D)			636,878	-	-	-	-	150,493	(150,493)	486,384	47,489	438,896
The Secretariat of the Inter-American Committee on Ports CIP (74G)												
USOAS												
Expired												
USOAS13/06	Technical Advisory Groups	ASG-CIP/002	8,920	-	-	-	-	-	-	8,920	-	8,920
Department of Sustainable Development (74I)												
USAID												
Expired												
USAID99/01	AID Renew. Energy in the Americas-REIA	SDU-ES/022	116	-	-	-	-	-	-	116	-	116
USDIN												
Active												

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	Jan. 01, 2016					Mar. 31, 2016	Obligations			Mar. 31, 2016		
USDIN12/01 WHMSI-Western Hemisphere SDU-ES/086	7,215	-	-	-	-	-	28	(28)	7,187	-	7,187	
USDIN14/02 WHMSI-Western Hemisphere SDU-ES/086	46,472	-	-	-	-	-	1,524	(1,524)	44,948	44,947	-	
USDIN15/01 Mesoamerica 2020 SDU-ES/139	32,534	-	-	-	-	-	-	-	32,534	-	32,534	
Total USDIN	86,222	-	-	-	-	-	1,552	(1,552)	84,669	44,947	39,722	
USDS												
Active												
USOAS15/10 Clean Energy Altern. & Climate SDI1408	61,002	-	299,959	-	-	(27)	113,105	186,827	247,829	107,571	140,258	
Energy & Climate Partnership SEDI-UNP/014	892,488	-	(299,959)	-	-	-	-	(299,959)	592,529	-	592,529	
Total Active	953,490	-	-	-	-	(27)	113,105	(113,132)	840,357	107,571	732,787	
Expired												
USDEP11/10 US/Brazil Biofuels Agreement SDU-ES/127	(129,357)	129,357	-	-	-	-	-	129,357	-	-	-	
USDEP11/22 ECPA Energy Efficiency Mexico SID1106	-	-	-	-	-	-	4	(4)	(4)	-	(4)	
USDEP12/12 Strategic Planning Pathways SID1208	5,091	-	-	-	-	-	-	-	5,091	30	5,061	
Strategic Planning Pathways SID1208-1	(16,229)	-	-	-	-	-	6,619	(6,619)	(22,848)	474	(23,322)	
USDEP13/07 ECPA Phase III SID1307	1,053	-	-	-	-	-	-	-	1,053	610	443	
USDOS11/04 Public Participation in Sustainable SDU-ES/136	(1,300)	1,300	-	-	-	-	-	1,300	-	-	-	
Total Expired	(140,743)	130,657	-	-	-	-	6,623	124,034	(16,709)	1,114	(17,823)	
Total USDS	812,747	130,657	-	-	-	(27)	119,729	10,902	823,649	108,685	714,964	
USOAS												
Active												
USDEP10/19 Energy & Climate Partnership - US Coop. SEDI-UNP/007	211,492	-	-	-	-	-	-	-	211,492	-	211,492	
USDEP14/02 Support Evaluation Work Performed SDU-ES/107	(26,802)	87,452	-	-	-	-	103,380	(15,928)	(42,730)	34,545	(77,275)	
USDEP14/03 Support Evaluation Work Performed SDU-ES/107	(12,872)	12,872	-	-	-	-	21,517	(8,645)	(21,517)	22,519	(44,037)	
USOAS12/01 Sustainable Comms in Central America & SID1203	47,425	-	-	-	-	-	11,456	(11,456)	35,969	1,617	34,352	
USOAS13/07 Closed Loop Cycle Production SID1304	103,675	-	-	-	-	-	27,720	(27,720)	75,955	29,994	45,961	
USOAS13/08 Sustainable Cities Phase II SID1305	458,849	-	-	-	-	-	42,757	(42,757)	416,092	130,987	285,104	
USOAS13/09 Met & Tech Challenges in America SID1306	103,659	-	-	-	-	-	45,806	(45,806)	57,853	8,432	49,422	
USOAS13/10 Sustainable Energy Capacity Building SID1308	146,685	-	-	-	-	-	141,995	(141,995)	4,690	-	4,690	
Total Active	1,032,110	100,324	-	-	-	-	394,631	(294,307)	737,803	228,094	509,709	
Expired												
USDEP10/16 US/Brazil Biofuels Agreement SDU-ES/127	15	-	(15)	-	-	-	-	(15)	-	-	-	
USDEP12/06 Energy Climate Project (Phase II) SID1202	43,769	-	-	-	-	-	-	-	43,769	2,095	41,673	
Total Expired	43,784	-	(15)	-	-	-	-	(15)	43,769	2,095	41,673	
Total USOAS	1,075,893	100,324	(15)	-	-	-	394,631	(294,322)	781,572	230,189	551,382	
Total Subprogram (74i)	1,974,978	230,981	(15)	-	-	(27)	515,912	(284,973)	1,690,005	383,822	1,306,183	
TOTAL CHAPTER 7	18,119,216	230,981	-	-	-	(27)	1,076,650	(845,695)	17,273,520	619,225	16,654,295	

CHAPTER 8 - THE SECRETARIAT FOR MULTIDIMENSIONAL SECURITY (SMS)

The Secretariat for Multidimensional Security (84A)

USINL

Active

USINL07/06 Multidimensional Security & Political SMS-DPP/001	226	-	-	-	-	-	-	-	226	-	226
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The Secretariat of the Inter-American Committee against Terrorism CICTE (84D)

USDS

Active

USDEP15/01 Implementation of UN-1540 DMS-OSG/020	(137,067)	112,267	-	-	-	-	38,190	74,077	(62,990)	167,210	(230,200)
USSCT13/01 Security of Travel Documents DMS-OSG/008	(8,760)	8,760	-	-	-	-	13,987	(5,226)	(13,987)	1,591	(15,578)
USSCT13/04 Supply Chain Program DMS-OSG/021	(25,581)	25,581	-	-	-	-	-	25,581	-	-	-
USSCT14/01 Cyber Security DMS-OSG/007	(11,907)	11,907	-	-	-	-	13,241	(1,334)	(13,241)	54,714	(67,955)
USSCT14/02 Legislative Assistance & Terrorism DMS-OSG/009	(12,045)	12,045	-	-	-	-	17,400	(5,355)	(17,400)	17,400	(34,800)
USSCT15/01 Supply Chain Program DMS-OSG/021	(16,175)	39,426	-	-	-	-	30,863	8,563	(7,612)	4,500	(12,112)
USSCT15/02 Aviation Security DMS-OSG/011	(12,800)	46,019	-	-	-	-	37,719	8,300	(4,500)	13,500	(18,000)
USSCT15/03 Implementation of UN-1540 DMS-OSG/020	(5,286)	-	-	-	-	-	14,535	(14,535)	(19,820)	12,000	(31,820)

SPECIFIC FUNDS - Contributions from the Government of the United States
Statement of Changes in Fund Balance
 From January 01, 2016 to March 31, 2016

(in USD)
 Preliminary and unaudited

Chapter / Subprogram / Donor Agency / Expiration Status / Award / Activity Name & Code	Cash Balance		Transfers	Interest	Returns & Other		Net Change	Cash Balance		Fund Balance
	Jan. 01, 2016	Contributions			Income	Expenditures		Mar. 31, 2016	Obligations	
Total Active	(229,621)	256,006	-	-	-	165,935	90,071	(139,550)	270,915	(410,465)
Expired										
USST12/01 Cyber Security DMS-OSG/007	(2,368)	2,368	-	-	-	-	2,368	-	-	-
Total USDS	(231,990)	258,374	-	-	-	165,935	92,439	(139,550)	270,915	(410,465)
USINL										
Active										
USINL07/03 Aviation Security DMS-OSG/011	23	-	-	-	-	-	-	23	-	23
USINL10/04 Bio Terrorism DMS-OSG/017	6	-	-	-	-	-	-	6	-	6
USINL10/07 Port Security DMS-OSG/012	22,713	-	-	-	-	200	(200)	22,513	22,513	-
USINL10/07 Aviation Security DMS-OSG/011	18,376	-	-	-	-	-	-	18,376	18,300	76
USINL10/11 Legislative Assistance & Terrorism DMS-OSG/009	17,635	-	-	-	-	-	-	17,635	-	17,635
USINL10/11 Legislative Assistance & Terrorism DMS-OSG/009	2,263	-	-	-	-	-	-	2,263	-	2,263
USINL10/12 Aviation Security DMS-OSG/011	51	-	-	-	-	-	-	51	-	51
USINL10/12 Port Security DMS-OSG/012	225	-	-	-	-	-	-	225	-	225
USINL10/12 Security of Travel Documents DMS-OSG/008	192	-	-	-	-	-	-	192	50	142
USINL11/06 Security of Travel Documents DMS-OSG/008	2,625	-	-	-	8,581	-	8,581	11,206	-	11,206
USINL11/06 Tourism Security DMS-OSG/005	27,818	-	-	-	(8,581)	5,773	(14,354)	13,464	3,126	10,338
USINL12/10 Aviation Security DMS-OSG/011	2,492	-	-	-	-	-	-	2,492	287	2,204
USINL12/10 Security of Travel Documents DMS-OSG/008	5,421	-	-	-	-	-	-	5,421	-	5,421
USINL12/13 Aviation Security DMS-OSG/011	5,490	-	-	-	-	-	-	5,490	-	5,490
USINL12/13 Customs and Immigration DMS-OSG/003	3,470	-	-	-	-	-	-	3,470	-	3,470
USINL12/13 Partnerships and International DMS-OSG/002	243	-	-	-	-	-	-	243	-	243
USINL12/13 Security of Travel Documents DMS-OSG/008	7,085	-	-	-	-	-	-	7,085	-	7,085
USINL14/04 Aviation Security DMS-OSG/011	24,924	-	-	-	-	-	-	24,924	575	24,349
USINL14/04 Customs and Immigration DMS-OSG/003	26,781	-	-	-	-	1,622	(1,622)	25,160	1,104	24,056
USINL14/06 Legislative Assistance & Terrorism DMS-OSG/009	84,062	-	-	-	-	8,546	(8,546)	75,516	47,289	28,227
USINL15/09 Security of Travel Documents DMS-OSG/008	(31,531)	307,944	-	-	-	55,554	252,390	220,859	33,000	187,859
Total Active	220,364	307,944	-	-	-	71,695	236,249	456,613	126,244	330,369
Expired										
USINL14/05 Security of Travel Documents DMS-OSG/008	10,327	-	-	-	-	-	-	10,327	-	10,327
Total USINL	230,690	307,944	-	-	-	71,695	236,249	466,939	126,244	340,695
Total Subprogram (84D)	(1,299)	566,318	-	-	-	237,630	328,688	327,389	397,159	(69,770)
The Department of Public Security (84E)										
USAID										
Active										
USAID-J-DPS14/2 A New Path: Prom. Healthy Env. SMS1409-J-DPS	(84,078)	84,078	-	-	14	57,876	26,217	(57,861)	142,041	(199,902)
USDS										
Expired										
USDEP07/20 Inst. Foreign Affairs TIP PS-TPS/005	(4)	-	-	-	-	-	-	(4)	-	(4)
USHUM04/04 Demining Assistance Prog. CA-Nicaragua- UPD-MA/004	9,487	-	-	-	-	-	-	9,487	-	9,487
Total USDS	9,483	-	-	-	-	-	-	9,483	-	9,483
USINL										
Expired										
USINL07/08 HNP-Technical Advisor PS-OCGS/008	6,964	-	-	-	-	-	-	6,964	-	6,964
USINL11/09 Firearms & Ammunition Control PACAM/001	32	-	-	-	-	-	-	32	-	32
USINL13/01 Firearms & Ammunition Control PACAM/001	939	-	(939)	-	-	-	(939)	-	-	-
USINL15/04 Firearms & Ammunition Control PACAM/001	100,224	-	-	-	-	97,255	(97,255)	2,969	2,632	336
Total USINL	108,159	-	(939)	-	-	97,255	(98,194)	9,965	2,632	7,333
USOAS										
Expired										
USDEP14/01 AICMA/Mine Action Program-Colombia UPD-MA/018	(293,085)	575,404	-	-	(419)	294,243	280,741	(12,343)	42,314	(54,658)

SPECIFIC FUNDS - Contributions from the Government of the United States

Statement of Changes in Fund Balance

From January 01, 2016 to March 31, 2016

(in USD)

Preliminary and unaudited

Chapter / Subprogram / Donor Agency / Expiration Status / Award / Activity Name & Code	Cash Balance		Transfers	Interest	Returns & Other		Net Change	Cash Balance		Fund Balance
	Jan. 01, 2016	Contributions			Income	Expenditures		Mar. 31, 2016	Obligations	
Total Subprogram (84E)	(259,521)	659,482	(939)	-	(405)	449,374	208,764	(50,757)	186,987	(237,744)
Executive Secretariat of the Inter-American Drug Abuse Control Commission CICAD (84G)										
NIDA										
Active										
NIDA10/01	Program to Strengthen Drug Research	CCD-RA/008	430	-	-	-	-	430	82	349
NIDA Programa Internacional										
Active										
NIDA16/01	Program to Strengthen Drug Research	CCD-RA/008	-	12,500	-	-	-	12,500	-	12,500
USDA										
Active										
USDA99/01	Alternative Development Cacao	CCD-AD/003	7,461	-	-	-	-	7,461	-	7,461
	Alternative Development Colombia	CCD-AD/012	6,837	-	-	-	-	6,837	-	6,837
	Alternative Development General	CCD-AD/008	1,199	-	-	-	-	1,199	-	1,199
	Alternative Development SIGATOKA	CCD-AD/004	854	-	-	-	-	854	-	854
	Field Research Site-Tarapoto	CCD-AD/001	1,450	-	-	-	-	1,450	-	1,450
Total USDA			17,802	-	-	-	-	17,802	-	17,802
USINL										
Active										
USINL00/09	Money Laundering - Experts Group	CCD-ML/003	18	-	-	-	18	(18)	-	-
USINL01/06	Money Laundering - Training Judicial	CCD-ML/002	10,439	-	-	-	-	10,439	-	10,439
USINL01/07	Ordinary Session Period	CCD-ES/005	1,187	-	-	-	-	1,187	-	1,187
USINL02/01	Caribbean Online Capacity Building	CCD-DR/029	141	-	-	-	-	141	-	141
	Demand for Treatment	CCD-DR/020	22	-	-	-	-	22	-	22
	Demand Reduction-Expert Group	CCD-DR/007	10	-	-	-	-	10	-	10
	Mechanism Against Organized Crime	CCD-ML/007	359	-	-	-	-	359	-	359
	MEM Assistance Demand Reduction	CCD-DR/019	3,988	-	-	-	-	3,988	-	3,988
	MEM Recommendation Projects	CCD-SR/016	2,053	-	-	-	-	2,053	-	2,053
	Nursing School Training	CCD-DR/008	495	-	-	-	-	495	-	495
	Organized Crime / Supply Reduction	CCD-SR/015	77	-	-	-	-	77	-	77
	Program to Strengthen Drug Research	CCD-RA/008	98	-	-	-	-	98	-	98
	SIDUC - Caribbean	CCD-RA/003	86	-	-	-	86	(86)	-	-
	SIDUC - MEM Recommendations	CCD-RA/006	49	-	-	-	-	49	-	49
	Technical & Admin. Support for	CCD-SR/010	8,101	-	-	-	-	8,101	-	8,101
	Treatment Training	CCD-DR/010	38	-	-	-	-	38	-	38
USINL03/01	Law Enforcement Training on Money	CCD-ML/009	1,005	-	-	-	1,005	(1,005)	-	-
USINL03/08	Master Degree On-Line - Compensation	CCD-DR/018	1,550	-	-	-	-	1,550	-	1,550
USINL03/09	Alternative Development General	CCD-AD/008	800	-	-	-	-	800	-	800
	Caribbean Online Capacity Building	CCD-DR/029	52	-	-	-	-	52	-	52
	Chemical Control Systems	CCD-SR/009	552	-	-	-	-	552	-	552
	Demand Reduction-Expert Group	CCD-DR/007	164	-	-	-	-	164	-	164
	Dvlp. Skills and Subsanse Abuse	CCD-DR/026	1,051	-	-	-	-	1,051	-	1,051
	MEM - Drafting of Hemispheric	CCD-ES/001	-	-	41,334	-	21,631	19,703	9,718	9,985
	MEM Recommendation Projects	CCD-SR/016	5,633	-	-	-	-	5,633	-	5,633
	Policy Fellowships Program	CCD-ES/012	41,334	-	(41,334)	-	-	(41,334)	-	-
	Program to Strengthen Drug Research	CCD-RA/008	16	-	-	-	-	16	16	-
	SIDUC - MEM Recommendations	CCD-RA/006	879	-	-	-	-	879	-	879
	Strengthening of Natural Drug	CCD-IB/005	52	-	-	-	-	52	-	52
	Technical & Admin. Support for	CCD-SR/010	2,252	-	-	-	940	(940)	1,312	1,312
	Technical Administrative-Support	CCD-DR/013	7	-	-	-	-	7	-	7
	Treatment Training	CCD-DR/010	12,126	-	-	-	-	12,126	-	12,126
	Values & Population High Risk	CCD-DR/027	4,066	-	-	-	-	4,066	-	4,066
USINL04/03	SIDUC - Caribbean	CCD-RA/003	6,679	-	-	-	1,920	(1,920)	4,758	(1,242)
USINL04/04	Administrative & Technical Support on	CCD-ED/001	109	-	-	-	-	109	-	109
	Caribbean Online Capacity Building	CCD-DR/029	194	-	-	-	-	194	-	194

SPECIFIC FUNDS - Contributions from the Government of the United States

Statement of Changes in Fund Balance

From January 01, 2016 to March 31, 2016

(in USD)

Preliminary and unaudited

Chapter / Subprogram / Donor Agency / Expiration Status / Award / Activity Name & Code	Cash Balance					Returns & Other Income	Expenditures	Net Change	Cash Balance		Fund Balance
	Jan. 01, 2016	Contributions	Transfers	Interest	Mar. 31, 2016				Obligations	Mar. 31, 2016	
CICAD - Undistributed Funds	CCD-ES/DIST	83	-	-	-	-	-	-	83	-	83
Customs/Maritime Cooperation	CCD-SR/007	7,901	-	-	-	-	-	-	7,901	-	7,901
Demand Reduction-Expert Group	CCD-DR/007	48	-	-	-	-	-	-	48	-	48
Dvlp. Skills and Subsanse Abuse	CCD-DR/026	258	-	-	-	-	-	-	258	-	258
General Fund	CCD-ES/007	24	-	-	-	-	-	-	24	-	24
Master Degree On Line	CCD-DR/006	4,527	-	-	-	-	-	-	4,527	-	4,527
Master Degree On-Line - Compensation	CCD-DR/018	764	-	-	-	-	-	-	764	-	764
MEM Assistance Demand Reduction	CCD-DR/019	3,380	-	-	-	-	-	-	3,380	-	3,380
Minimum Standards of Care	CCD-DR/002	203	-	-	-	-	-	-	203	-	203
Organized Crime / Supply Reduction	CCD-SR/015	21	-	-	-	-	-	-	21	-	21
Schools of Medicine in Latin A	CCD-ED/005	12	-	-	-	-	-	-	12	-	12
Schools of Nursing Latin America	CCD-ED/006	315	-	-	-	-	-	-	315	-	315
SIDUC IA Uniform Drug Use Data System	CCD-RA/002	4,067	-	-	-	-	221	(221)	3,846	3,846	-
Synthetic Drugs	CCD-SR/013	615	-	-	-	-	-	-	615	-	615
Technical & Admin. Support for	CCD-SR/010	4,595	-	-	-	-	2,540	(2,540)	2,056	-	2,056
Technical Administrative-Support	CCD-DR/013	(4)	-	-	-	-	-	-	(4)	-	(4)
Training National Drug Commission -	CCD-IB/007	90	-	-	-	-	-	-	90	-	90
Transnational Digital Government	CCD-IT/004	745	-	-	-	-	-	-	745	-	745
University Grad. Res. Part. Program	CCD-ED/009	17	-	-	-	-	-	-	17	-	17
USINL04/05 Law Enforcement Training on Money	CCD-ML/009	1,210	-	-	-	-	1,210	(1,210)	-	-	-
USINL05/06 Administrative & Technical Support on	CCD-ED/001	235	-	-	-	-	-	-	235	30	205
Alternative Development SIGATOKA	CCD-AD/004	5,000	-	-	-	-	-	-	5,000	-	5,000
Caribbean Online Capacity Building	CCD-DR/029	27,933	-	-	-	-	-	-	27,933	-	27,933
Demand Reduction Horizontal	CCD-DR/030	446	-	-	-	-	-	-	446	-	446
Dev. Financial Intelligence Unit in South	CCD-ML/004	6,000	-	-	-	-	-	-	6,000	-	6,000
Dvlp. Skills and Subsanse Abuse	CCD-DR/026	4,500	-	-	-	-	-	-	4,500	-	4,500
General Fund	CCD-ES/007	30	-	-	-	-	-	-	30	-	30
Observatory Technical & Administrative	CCD-OB/001	112	-	-	-	-	-	-	112	-	112
Organized Crime / Supply Reduction	CCD-SR/015	3,563	-	-	-	-	56	(56)	3,506	3,506	-
Policy Fellowships Program	CCD-ES/012	26,203	-	-	-	-	-	-	26,203	-	26,203
School of Public Health Latin America	CCD-ED/003	244	-	-	-	-	-	-	244	127	117
Schools of Nursing Latin America	CCD-ED/006	1,469	-	-	-	-	-	-	1,469	-	1,469
SIDUC - Caribbean	CCD-RA/003	2,473	-	-	-	-	2,473	(2,473)	-	-	-
Strengthening of Natural Drug	CCD-IB/005	83,171	-	-	-	-	-	-	83,171	110	83,061
Synthetic Drugs	CCD-SR/013	7,530	-	-	-	-	-	-	7,530	-	7,530
Technical & Admin. Support for	CCD-SR/010	11,809	-	-	-	-	-	-	11,809	-	11,809
Technical Administrative-Support	CCD-DR/013	49,342	-	-	-	-	9,220	(9,220)	40,122	-	40,122
Terrorism Financing	CCD-ML/010	169	-	-	-	-	169	(169)	-	-	-
University Grad. Res. Part. Program	CCD-ED/009	1,354	-	-	-	-	-	-	1,354	541	813
USINL05/07 Customs/Maritime Cooperation	CCD-SR/007	55	-	-	-	-	-	-	55	-	55
Dev. Financial Intelligence Unit in South	CCD-ML/004	20,000	-	-	-	-	-	-	20,000	-	20,000
Values & Population High Risk	CCD-DR/027	75,654	-	-	-	-	-	-	75,654	-	75,654
USINL05/08 Dev. Financial Intelligence Unit in South	CCD-ML/004	2,752	-	-	-	-	2,724	(2,724)	28	-	28
USINL06/05 Dvlp. Skills and Subsanse Abuse	CCD-DR/026	58,248	-	-	-	-	-	-	58,248	-	58,248
Improve Drug Treatment Rehab & Harm	CCD-DR/032	1,512	-	-	-	-	-	-	1,512	-	1,512
Minimum Standards of Care	CCD-DR/002	1,667	-	-	-	-	-	-	1,667	-	1,667
USINL06/06 Demand Reduction-Expert Group	CCD-DR/007	1,823	-	-	-	-	-	-	1,823	500	1,323
Dvlp. Skills and Subsanse Abuse	CCD-DR/026	105,760	-	-	-	-	-	-	105,760	-	105,760
MEM - Drafting of Hemispheric	CCD-ES/001	2,149	-	-	-	-	-	-	2,149	-	2,149
MEM Recommendation Projects	CCD-SR/016	12,406	-	-	-	-	-	-	12,406	-	12,406
Minimum Standards of Care	CCD-DR/002	6,959	-	-	-	-	-	-	6,959	-	6,959
Observatory Technical & Administrative	CCD-OB/001	10,279	-	-	-	-	10,279	(10,279)	-	-	-
Organized Crime / Supply Reduction	CCD-SR/015	150	-	-	-	-	-	-	150	-	150
Pharmaceutical /Experts Group	CCD-SR/004	2,124	-	-	-	-	-	-	2,124	-	2,124
Schools of Nursing Latin America	CCD-ED/006	476	-	-	-	-	-	-	476	-	476
SIDUC - Caribbean	CCD-RA/003	108	-	-	-	-	108	(108)	-	-	-
SIDUC IA Uniform Drug Use Data System	CCD-RA/002	59	-	-	-	-	59	(59)	-	-	-
Strengthening of Natural Drug	CCD-IB/005	825	-	-	-	-	-	-	825	-	825

SPECIFIC FUNDS - Contributions from the Government of the United States
Statement of Changes in Fund Balance
 From January 01, 2016 to March 31, 2016

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 Preliminary and unaudited

Chapter / Subprogram / Donor Agency / Expiration Status / Award / Activity Name & Code	Cash Balance					Returns & Other Income	Expenditures	Net Change	Cash Balance		Fund Balance
	Jan. 01, 2016	Contributions	Transfers	Interest	Mar. 31, 2016				Obligations	Mar. 31, 2016	
	Technical Administrative-Support	CCD-DR/013	101	-	-	-	-	-	101	-	101
	Training & Certification Drug Prevention	CCD-DR/034	5,690	-	-	-	320	(320)	5,371	506	4,865
	Training National Drug Commission -	CCD-IB/007	6,286	-	-	-	-	-	6,286	-	6,286
USINL06/08	Law Enforcement Training on Money	CCD-ML/009	1,235	-	-	-	1,235	(1,235)	-	-	-
USINL07/04	CICAD - Undistributed Funds	CCD-ES/DIST	57,824	-	(57,824)	-	-	(57,824)	-	-	-
	MEM - Drafting of Hemispheric	CCD-ES/001	-	-	57,824	-	8,408	49,416	49,416	20,320	29,096
	Money Laundering	CCD-ML/001	15	-	-	-	-	-	15	15	-
	Money Laundering - Experts Group	CCD-ML/003	247	-	-	-	247	(247)	-	-	-
	Money Laundering - Training Judicial	CCD-ML/002	333	-	-	-	-	-	333	333	-
	SAVIA - DRUGS Health and Life America	CCD-IB/008	14,911	-	-	-	-	-	14,911	-	14,911
USINL07/06	Alternative Development General	CCD-AD/008	7,115	-	-	-	-	-	7,115	-	7,115
	CICAD - Undistributed Funds	CCD-ES/DIST	2,423	-	-	-	-	-	2,423	-	2,423
	Customs/Maritime Cooperation	CCD-SR/007	11	-	-	-	-	-	11	-	11
	Dev. Financial Intelligence Unit in South	CCD-ML/004	1,424	-	-	-	1,424	(1,424)	-	-	-
	Drug Demand Reduction	CCD-DR/031	(750)	-	-	-	-	-	(750)	-	(750)
	MEM - Drafting of Hemispheric	CCD-ES/001	2,167	-	-	-	-	-	2,167	-	2,167
	Observatory Technical & Administrative	CCD-OB/001	23	-	-	-	-	-	23	-	23
	Pharmaceutical /Experts Group	CCD-SR/004	6,218	-	-	-	-	-	6,218	-	6,218
	SAVIA - DRUGS Health and Life America	CCD-IB/008	1,580	-	-	-	-	-	1,580	-	1,580
	Schools of Medicine in Latin A	CCD-ED/005	100	-	-	-	-	-	100	100	-
	Strengthening of Natural Drug	CCD-IB/005	2,818	-	-	-	-	-	2,818	-	2,818
USINL08/02	Money Laundering - Training Judicial	CCD-ML/002	873	-	-	-	873	(873)	-	-	-
USINL08/05	Drug Demand Reduction	CCD-DR/031	2,367	-	-	-	-	-	2,367	2,367	-
USINL08/09	Chemical Control Systems	CCD-SR/009	1,598	-	-	-	-	-	1,598	-	1,598
	CICAD - Undistributed Funds	CCD-ES/DIST	324,128	-	(78,950)	-	-	(78,950)	245,178	-	245,178
	Demand Reduction-Expert Group	CCD-DR/007	473	-	-	-	-	-	473	450	23
	LEDA	CCD-IB/009	13	-	-	-	-	-	13	13	-
	MEM - Drafting of Hemispheric	CCD-ES/001	5,798	-	-	-	-	-	5,798	353	5,445
	Money Laundering - Experts Group	CCD-ML/003	58	-	-	-	58	(58)	-	-	-
	School of Education in Latin America	CCD-ED/004	46	-	-	-	-	-	46	-	46
	Schools of Nursing Latin America	CCD-ED/006	15	-	-	-	-	-	15	-	15
	SIDUC - Caribbean	CCD-RA/003	-	-	53,100	-	-	-	53,100	51,279	1,821
	SIDUC IA Uniform Drug Use Data System	CCD-RA/002	-	-	25,850	-	-	-	25,850	-	25,850
USINL09/03	Dvlp. Skills and Subsance Abuse	CCD-DR/026	84,328	-	-	-	-	-	84,328	-	84,328
USINL10/02	Terrorism Financing	CCD-ML/010	6,679	-	-	-	6,679	(6,679)	-	-	-
USINL10/05	Drug Demand Reduction	CCD-DR/031	169	-	-	-	-	-	169	-	169
USINL11/02	Training & Certification Drug Prevention	CCD-DR/034	735	-	-	-	-	-	735	-	735
USINL11/03	Drug Demand Reduction	CCD-DR/031	131,802	-	-	-	21,778	(21,778)	110,024	78,620	31,404
	Program to Strengthen Drug Research	CCD-RA/008	2,572	-	-	-	880	(880)	1,692	387	1,305
	SIDUC IA Uniform Drug Use Data System	CCD-RA/002	408	-	-	-	65	(65)	343	343	-
	Smokable Cocaine South Cone	CCD-DR/035	15,281	-	-	-	400	(400)	14,881	14,694	187
USINL11/04	Chemical Control Systems	CCD-SR/009	4,132	-	-	7,742	-	7,742	11,873	-	11,873
	CICAD - Undistributed Funds	CCD-ES/DIST	27,176	-	-	-	-	-	27,176	-	27,176
	Control & Interdiction Intelligence	CCD-SR/005	291	-	-	-	-	-	291	229	63
	Customs/Maritime Cooperation	CCD-SR/007	10,419	-	-	-	2,565	(2,565)	7,854	349	7,505
	Drug Treatment Courts	CCD-IB/010	110	-	-	-	-	-	110	-	110
	General Fund	CCD-ES/007	942	-	-	-	-	-	942	-	942
	MEM - Drafting of Hemispheric	CCD-ES/001	591	-	-	-	-	-	591	104	487
	Observatory Technical & Administrative	CCD-OB/001	41	-	-	-	-	-	41	-	41
	Pharmaceutical /Experts Group	CCD-SR/004	40,000	-	-	-	-	-	40,000	-	40,000
	School of Education in Latin America	CCD-ED/004	341	-	-	-	-	-	341	282	60
	Schools of Nursing Latin America	CCD-ED/006	733	-	-	-	-	-	733	-	733
	SIDUC - Caribbean	CCD-RA/003	1,719	-	-	-	1,719	(1,719)	-	-	-
	SIDUC IA Uniform Drug Use Data System	CCD-RA/002	14,233	-	-	-	-	-	14,233	14,233	-
	Strengthening of Natural Drug	CCD-IB/005	1,291	-	-	-	-	-	1,291	-	1,291
USINL11/07	Dev. Financial Intelligence Unit in South	CCD-ML/004	366	-	-	-	366	(366)	-	-	-
	Law Enforcement Training on Money	CCD-ML/009	3,602	-	-	-	3,602	(3,602)	-	-	-
	Money Laundering - Training Judicial	CCD-ML/002	22,145	-	-	-	6,547	(6,547)	15,599	3,000	12,599

SPECIFIC FUNDS - Contributions from the Government of the United States
Statement of Changes in Fund Balance
 From January 01, 2016 to March 31, 2016

(in USD)
 Preliminary and unaudited

Chapter / Subprogram / Donor Agency / Expiration Status / Award / Activity Name & Code	Cash Balance						Returns & Other Income	Expenditures	Net Change	Cash Balance		Fund Balance
	Jan. 01, 2016	Contributions	Transfers	Interest	Mar. 31, 2016	Obligations				Mar. 31, 2016		
USINL11/08	Demand Reduction-Expert Group	CCD-DR/007	34,091	-	-	-	-	-	-	34,091	-	34,091
USINL12/06	Chemical Control Systems	CCD-SR/009	1,055	-	-	-	-	-	-	1,055	200	855
	Control & Interdiction Intelligence	CCD-SR/005	579	-	-	-	-	-	-	579	-	579
	Customs/Maritime Cooperation	CCD-SR/007	25,504	-	-	-	(7,742)	-	(7,742)	17,762	-	17,762
	Forfeited Assets Latin America	CCD-ML/011	936	-	-	-	-	923	(923)	13	-	13
	General Fund	CCD-ES/007	4,670	-	-	-	-	-	-	4,670	-	4,670
	LEDA	CCD-IB/009	4,080	-	-	-	-	3,028	(3,028)	1,052	1,052	-
	MEM - Drafting of Hemispheric	CCD-ES/001	19,417	-	-	-	-	14,352	(14,352)	5,066	-	5,066
	Organized Crime / Supply Reduction	CCD-SR/015	3,538	-	-	-	-	38	(38)	3,500	2,399	1,101
	School of Public Health Latin America	CCD-ED/003	7,014	-	-	-	-	-	-	7,014	-	7,014
	Schools of Medicine in Latin A	CCD-ED/005	3	-	-	-	-	-	-	3	-	3
	SIDUC - MEM Recommendations	CCD-RA/006	15,789	-	-	-	-	-	-	15,789	-	15,789
	SIDUC IA Uniform Drug Use Data System	CCD-RA/002	30,138	-	-	-	-	1,751	(1,751)	28,387	1,402	26,985
	Strengthening of Natural Drug	CCD-IB/005	44,970	-	-	-	-	-	-	44,970	-	44,970
	Terrorism Financing	CCD-ML/010	641	-	-	-	-	641	(641)	-	-	-
USINL12/07	Dev. Financial Intelligence Unit in South	CCD-ML/004	132	-	-	-	-	-	-	132	-	132
	Money Laundering - Training Judicial	CCD-ML/002	38,917	-	-	-	-	512	(512)	38,404	2,057	36,348
USINL12/08	Training & Certification Drug Prevention	CCD-DR/034	92,908	-	-	-	-	4,015	(4,015)	88,893	8,628	80,265
USINL12/09	Drug Demand Reduction	CCD-DR/031	546,802	-	-	-	-	74,981	(74,981)	471,821	222,833	248,988
	Drug Treatment Courts	CCD-IB/010	6,737	-	-	-	-	-	-	6,737	4,392	2,345
	School of Education in Latin America	CCD-ED/004	30,139	-	-	-	-	-	-	30,139	29,849	290
	School of Public Health Latin America	CCD-ED/003	44,086	-	-	-	-	-	-	44,086	40,000	4,086
	Schools of Medicine in Latin A	CCD-ED/005	22,274	-	-	-	-	-	-	22,274	20,000	2,274
	Schools of Nursing Latin America	CCD-ED/006	30,008	-	-	-	-	-	-	30,008	30,000	8
	Smokable Cocaine South Cone	CCD-DR/035	402,746	-	-	-	-	65,636	(65,636)	337,110	203,828	133,282
	Technical Administrative-Support	CCD-DR/013	7,146	-	-	-	-	-	-	7,146	-	7,146
USINL12/11	Dev. Financial Intelligence Unit in South	CCD-ML/004	3,533	-	-	-	-	-	-	3,533	3,500	33
	Law Enforcement Training on Money	CCD-ML/009	3,801	-	-	-	-	-	-	3,801	-	3,801
	Money Laundering - Training Judicial	CCD-ML/002	64,566	-	-	-	-	-	-	64,566	-	64,566
USINL13/04	Chemical Control Systems	CCD-SR/009	33,081	-	-	-	-	-	-	33,081	-	33,081
	CICAD - Undistributed Funds	CCD-ES/DIST	110,832	-	-	-	-	-	-	110,832	-	110,832
	Customs/Maritime Cooperation	CCD-SR/007	44,493	-	-	-	-	-	-	44,493	-	44,493
	Forfeited Assets Latin America	CCD-ML/011	153	-	-	-	-	-	-	153	-	153
	General Fund	CCD-ES/007	33	-	-	-	-	33	(33)	-	-	-
	LEDA	CCD-IB/009	7,846	-	-	-	-	7,846	(7,846)	-	-	-
	Money Laundering - Experts Group	CCD-ML/003	450	-	-	-	-	-	-	450	450	-
	Organized Crime / Supply Reduction	CCD-SR/015	2,235	-	-	-	-	-	-	2,235	-	2,235
	Program to Strengthen Drug Research	CCD-RA/008	13,653	-	-	-	-	-	-	13,653	-	13,653
	SAVIA - DRUGS Health and Life America	CCD-IB/008	2,052	-	-	-	-	-	-	2,052	-	2,052
	School of Education in Latin America	CCD-ED/004	29,856	-	-	-	-	-	-	29,856	46	29,810
	School of Public Health Latin America	CCD-ED/003	29,030	-	-	-	-	-	-	29,030	-	29,030
	Schools of Medicine in Latin A	CCD-ED/005	35,994	-	-	-	-	-	-	35,994	862	35,131
	Schools of Nursing Latin America	CCD-ED/006	19,179	-	-	-	-	-	-	19,179	41	19,138
	SIDUC - Caribbean	CCD-RA/003	8,806	-	-	-	-	-	-	8,806	-	8,806
	Synthetic Drugs	CCD-SR/013	15,000	-	-	-	-	-	-	15,000	-	15,000
	Technical & Admin. Support for	CCD-SR/010	260	-	-	-	-	260	(260)	-	-	-
USINL13/06	Training and Cert. Drug Treatment	CCD-DR/033	1,211,540	-	-	-	-	287,609	(287,609)	923,931	533,279	390,652
USINL13/07	Closing the Gap	CCD-IB/SMS1402	101,248	-	-	-	-	39,474	(39,474)	61,774	7,366	54,408
	Demand Reduction-Expert Group	CCD-DR/007	97,900	-	-	-	-	-	-	97,900	-	97,900
	Drug Demand Reduction	CCD-DR/031	852,305	-	-	-	-	3,012	(3,012)	849,293	36,440	812,853
	PROCCER South America	CCD-DR/036	529,422	-	-	-	-	33,204	(33,204)	496,218	67,908	428,311
	PROCCER Women	CCD-DR-SMS1319	458,261	-	-	-	-	-	-	458,261	67,619	390,642
	PROCCER Women Peru	CCD-DR-SMS1316	186,934	-	-	-	-	-	-	186,934	34,204	152,729
	Technical Administrative-Support	CCD-DR/013	6,921	-	-	-	-	-	-	6,921	-	6,921
USINL13/09	Training & Certification Drug Prevention	CCD-DR/034	186,834	-	-	-	-	12,299	(12,299)	174,535	-	174,535
USINL13/10	PROCCER Grant Funding Mechanism	CCD-DR-SMS1320	226,990	-	-	-	-	7,005	(7,005)	219,985	84,624	135,361
USINL14/02	PROCCER Dominican Republic	CCD-DR-SMS1404	150,742	-	-	-	-	-	-	150,742	111,757	38,985
USINL14/03	Drug Treatment Courts	CCD-IB/010	1,211,628	-	-	-	-	161,622	(161,622)	1,050,006	188,515	861,491

SPECIFIC FUNDS - Contributions from the Government of the United States

Statement of Changes in Fund Balance

From January 01, 2016 to March 31, 2016

(in USD)

Preliminary and unaudited

Chapter / Subprogram / Donor Agency / Expiration Status / Award / Activity Name & Code	Cash Balance				Returns & Other			Cash Balance	Fund Balance			
	Jan. 01, 2016	Contributions	Transfers	Interest	Income	Expenditures	Net Change	Mar. 31, 2016	Obligations	Mar. 31, 2016		
USINL15/01	Forfeited Assets Latin America	CCD-ML/011	67,064	-	-	-	1,679	(1,679)	65,385	327	65,058	
USINL15/03	Drug Treatment Courts	CCD-IB/010	27,193	-	-	-	244	(244)	26,949	26,000	949	
USINL15/05	Chemical Control Systems	CCD-SR/009	8,224	-	-	-	12,227	-	20,451	-	20,451	
	Control & Interdiction Intelligence	CCD-SR/005	25,610	-	-	-	6,301	8,378	23,532	4,487	19,045	
	Customs/Maritime Cooperation	CCD-SR/007	13,056	-	-	-	3,931	-	16,987	-	16,987	
	Forfeited Assets Latin America	CCD-ML/011	34,817	-	-	-	(3,149)	17,689	13,979	6,547	7,432	
	General Fund	CCD-ES/007	68,549	-	-	-	(7,253)	-	61,296	13,350	47,946	
	MEM - Drafting of Hemispheric	CCD-ES/001	112,383	-	-	-	-	10,598	101,785	-	101,785	
	Money Laundering	CCD-ML/001	17,485	-	-	-	(3,931)	1,944	11,610	-	11,610	
	Money Laundering - Experts Group	CCD-ML/003	54,706	-	-	-	(4,621)	27,330	22,756	33	22,723	
	Organized Crime / Supply Reduction	CCD-SR/015	12,003	-	-	-	4,101	-	16,103	-	16,103	
	Pharmaceutical /Experts Group	CCD-SR/004	15,442	-	-	-	5,053	-	20,495	-	20,495	
	Policy Fellowships Program	CCD-ES/012	119,177	-	-	-	(12,724)	-	106,453	-	106,453	
	SIDUC - Caribbean	CCD-RA/003	59,444	-	-	-	4,906	36,879	27,471	-	27,471	
	SIDUC IA Uniform Drug Use Data System	CCD-RA/002	78,183	-	-	-	(932)	30,708	46,542	-	46,542	
	Technical & Admin. Support for	CCD-SR/010	16,876	-	-	-	1,732	160	18,448	26	18,422	
USINL15/06	Drug Treatment Courts	CCD-IB/010	171,123	-	-	-	-	55,623	115,500	74,296	41,204	
USINL15/07	Training & Certification Drug Prevention	CCD-DR/034	134,290	-	-	-	-	4,480	129,810	-	129,810	
USINL16/01	Forfeited Assets Latin America	CCD-ML/011	318,412	-	-	-	-	-	318,412	-	318,412	
Total Active			9,898,318	-	-	-	5,641	1,025,777	(1,020,136)	8,878,182	2,040,687	6,837,495
Expired												
USINL00/05	LEDA	CCD-IB/009	578	-	-	-	-	542	(542)	36	36	-
USINL00/08	Support to Peruvian Cacao Strategy	CCD-AD/002	28,971	-	-	-	-	-	-	28,971	-	28,971
USINL01/04	Alternative Development Cacao	CCD-AD/003	(36,701)	-	-	-	-	-	-	(36,701)	-	(36,701)
USINL04/07	(ACCESO) Implementation	CCD-AD/014	54,980	-	-	-	-	-	-	54,980	-	54,980
USINL09/01	Terrorism Financing	CCD-ML/010	1,235	-	-	-	-	-	-	1,235	-	1,235
USINL09/06	Ordinary Session Period	CCD-ES/005	9,828	-	-	-	-	-	-	9,828	-	9,828
USINL09/07	Training and Cert. Drug Treatment	CCD-DR/033	61,430	-	-	-	-	-	-	61,430	8,869	52,560
USINL09/09	CICAD - Undistributed Funds	CCD-ES/DIST	628,420	-	-	-	-	-	-	628,420	-	628,420
	Customs/Maritime Cooperation	CCD-SR/007	46,342	-	-	-	-	-	-	46,342	-	46,342
	MEM - Drafting of Hemispheric	CCD-ES/001	4,556	-	-	-	-	-	-	4,556	-	4,556
	SIDUC - MEM Recommendations	CCD-RA/006	11,338	-	-	-	-	-	-	11,338	-	11,338
USINL10/13	Forfeited Assets Latin America	CCD-ML/011	134	-	-	-	-	-	-	134	15	119
USINL12/12	SIDUC - Caribbean	CCD-RA/003	7,000	-	-	-	-	2,000	(2,000)	5,000	5,000	-
USINL13/05	Drug Treatment Courts	CCD-IB/010	175	-	-	-	-	-	-	175	175	-
USINL13/08	SIDUC - Caribbean	CCD-RA/003	42,058	-	-	-	-	10,000	(10,000)	32,058	7,782	24,276
USINL13/11	Chemical Control Systems	CCD-SR/009	29,295	-	-	-	-	-	-	29,295	-	29,295
	Control & Interdiction Intelligence	CCD-SR/005	3,393	-	-	-	-	-	-	3,393	-	3,393
	Customs/Maritime Cooperation	CCD-SR/007	31,722	-	-	-	-	-	-	31,722	-	31,722
	General Fund	CCD-ES/007	148,361	-	-	-	-	-	-	148,361	-	148,361
	LEDA	CCD-IB/009	70,357	-	-	-	-	-	-	70,357	323	70,034
	MEM - Drafting of Hemispheric	CCD-ES/001	813	-	-	-	-	-	-	813	-	813
	Money Laundering	CCD-ML/001	33	-	-	-	-	-	-	33	-	33
	Money Laundering - Experts Group	CCD-ML/003	2,554	-	-	-	-	-	-	2,554	-	2,554
	Money Laundering - Training Judicial	CCD-ML/002	32,065	-	-	-	-	-	-	32,065	-	32,065
	Organized Crime / Supply Reduction	CCD-SR/015	6,307	-	-	-	-	-	-	6,307	-	6,307
	Pharmaceutical /Experts Group	CCD-SR/004	33,280	-	-	-	-	-	-	33,280	-	33,280
	Policy Fellowships Program	CCD-ES/012	7,158	-	-	-	-	-	-	7,158	-	7,158
	SAVIA - DRUGS Health and Life America	CCD-IB/008	38,244	-	-	-	-	-	-	38,244	-	38,244
	SIDUC - Caribbean	CCD-RA/003	42,995	-	-	-	-	-	-	42,995	-	42,995
	SIDUC IA Uniform Drug Use Data System	CCD-RA/002	36,052	-	-	-	-	-	-	36,052	5	36,047
	Technical & Admin. Support for	CCD-SR/010	88	-	-	-	-	-	-	88	-	88
USINL13/12	Dev. Financial Intelligence Unit in South	CCD-ML/004	44,055	-	-	-	-	-	-	44,055	-	44,055
USINL15/08	SIDUC - Caribbean	CCD-RA/003	173,483	-	-	-	-	-	-	173,483	-	173,483
USINL96/01	Control & Interdiction	CCD-SR/002	52	-	-	-	-	-	-	52	-	52
USINL98/04	LEDA	CCD-IB/009	39	-	-	-	-	-	-	39	-	39
USINL99/03	Alternative Development - GLEAM	CCD-AD/011	(5)	-	-	-	-	-	-	(5)	-	(5)

SPECIFIC FUNDS - Contributions from the Government of the United States

Statement of Changes in Fund Balance

From January 01, 2016 to March 31, 2016

(in USD)
Preliminary and unaudited

Chapter / Subprogram / Donor Agency / Expiration Status / Award / Activity Name & Code	Cash Balance				Returns & Other			Cash Balance		Fund Balance
	Jan. 01, 2016	Contributions	Transfers	Interest	Income	Expenditures	Net Change	Mar. 31, 2016	Obligations	Mar. 31, 2016
USINL99/07 SAVIA - DRUGS Health and Life America CCD-IB/008	295	-	-	-	-	-	-	295	-	295
Total Expired	1,560,977	-	-	-	-	12,542	(12,542)	1,548,435	22,206	1,526,229
Total USINL	11,459,295	-	-	-	5,641	1,038,319	(1,032,678)	10,426,618	2,062,894	8,363,724
Total Subprogram (84G)	11,477,528	12,500	-	-	5,641	1,038,319	(1,020,178)	10,457,350	2,062,975	8,394,375
TOTAL CHAPTER 8	11,216,933	1,238,300	(939)	-	5,236	1,725,323	(482,725)	10,734,208	2,647,122	8,087,086
CHAPTER 9 - THE SECRETARIAT FOR HEMISPHERIC POLICIES (SHP)										
The Summits Secretariat (94E)										
USDS										
Active										
USDEP15/02 Support of Summit Activities SG-SUM/010	(62,403)	-	-	-	-	64,455	(64,455)	(126,858)	10,360	(137,218)
CHAPTER 10 - THE SECRETARIAT FOR LEGAL AFFAIRS (SLA)										
The Department of Legal Cooperation (104F)										
USDS										
Expired										
USDOS06/02 Imp. I-A Convention Against Corruption LEG-DLC/011	(29,207)	-	-	-	-	-	-	(29,207)	-	(29,207)
USINL										
Active										
USINL08/06 I-A Convention Against Corruption LEG-DLC/006	7,039	-	-	-	-	306	(306)	6,734	200	6,534
USINL13/03 I-A Convention Against Corruption LEG-DLC/006	28,087	-	-	-	-	1,812	(1,812)	26,275	23,433	2,842
USINL14/01 I-A Convention Against Corruption LEG-DLC/006	347,662	-	-	-	1,097	97,381	(96,283)	251,379	129,034	122,345
USINL15/02 I-A Convention Against Corruption LEG-DLC/006	367,864	-	-	-	2,479	37,119	(34,640)	333,225	11,544	321,681
USINL15/10 REMJA Work Group Meeting SAJ1502	888,609	-	-	-	-	463	(463)	888,146	70,772	817,374
Total Active	1,639,262	-	-	-	3,577	137,080	(133,503)	1,505,758	234,984	1,270,775
Expired										
USINL07/07 I-A Convention Against Corruption LEG-DLC/006	19,233	-	-	-	-	705	(705)	18,528	2,805	15,724
USINL10/03 I-A Convention Against Corruption LEG-DLC/006	13,392	-	-	-	-	-	-	13,392	3,076	10,316
USINL12/05 I-A Convention Against Corruption LEG-DLC/006	13,755	-	-	-	-	-	-	13,755	8,611	5,144
Total Expired	46,380	-	-	-	-	705	(705)	45,676	14,492	31,184
Total USINL	1,685,642	-	-	-	3,577	137,785	(134,208)	1,551,434	249,476	1,301,958
USOAS										
Active										
USDEP01/102 I-A Convention Against Corruption LEG-DLC/007	17,206	-	-	-	-	-	-	17,206	-	17,206
TOTAL CHAPTER 10	1,673,642	-	-	-	3,577	137,785	(134,208)	1,539,434	249,476	1,289,958
OTHER										
Unprogrammed Funds										
USOAS										
Active										
USDEP07/10 OAS DEMOC (Post ICR)	6,752,880	-	(3,995,365)	-	-	-	(3,995,365)	2,757,516	-	2,757,516
USDEP99/22 OAS DEMOC (Pre ICR)	49,900	-	-	-	-	-	-	49,900	-	49,900
Total Subprogram	6,802,780	-	(3,995,365)	-	-	-	(3,995,365)	2,807,416	-	2,807,416
Interest to be reimbursed to USINL										
USINL										
Active										
USINL05/06 CICAD Projects CCD-INT/USINL	236	-	-	-	(236)	-	(236)	-	-	-
USINL06/06 CICAD Projects CCD-INT/USINL	215	-	-	-	(215)	-	(215)	-	-	-
USINL07/06 CICAD Projects CCD-INT/USINL	95	-	-	-	(95)	-	(95)	-	-	-
USINL08/09 CICAD Projects CCD-INT/USINL	2,604	-	-	-	(2,604)	-	(2,604)	-	-	-
USINL11/03 CICAD Projects CCD-INT/USINL	2,954	-	-	-	(2,954)	-	(2,954)	-	-	-
USINL11/04 CICAD Projects CCD-INT/USINL	950	-	-	-	(950)	-	(950)	-	-	-
USINL12/06 CICAD Projects CCD-INT/USINL	1,600	-	-	-	(1,600)	-	(1,600)	-	-	-
USINL12/08 CICAD Projects CCD-INT/USINL	1,444	-	-	-	(1,444)	-	(1,444)	-	-	-

SPECIFIC FUNDS - Contributions from the Government of the United States
Statement of Changes in Fund Balance
 From January 01, 2016 to March 31, 2016

(in USD)
 Preliminary and unadited

Chapter / Subprogram / Donor Agency / Expiration Status / Award / Activity Name & Code	Cash Balance					Returns & Other			Cash Balance	Fund Balance		
	Jan. 01, 2016	Contributions	Transfers	Interest		Income	Expenditures	Net Change	Mar. 31, 2016	Obligations	Mar. 31, 2016	
USINL12/09	CICAD Projects	CCD-INT/USINL	10,495	-	-	-	(10,495)	-	(10,495)	-	-	-
USINL13/04	CICAD Projects	CCD-INT/USINL	2,954	-	-	-	(2,954)	-	(2,954)	-	-	-
USINL13/06	CICAD Projects	CCD-INT/USINL	14,494	-	-	-	(14,494)	-	(14,494)	-	-	-
USINL13/07	CICAD Projects	CCD-INT/USINL	18,390	-	-	-	(18,390)	-	(18,390)	-	-	-
USINL13/09	CICAD Projects	CCD-INT/USINL	1,723	-	-	-	(1,723)	-	(1,723)	-	-	-
USINL13/10	CICAD Projects	CCD-INT/USINL	1,649	-	-	-	(1,649)	-	(1,649)	-	-	-
USINL14/01	DLAS Projects	LEG-INT/USINL	2,745	-	-	-	(2,745)	-	(2,745)	-	-	-
USINL14/02	CICAD Projects	CCD-INT/USINL	1,428	-	-	-	(1,428)	-	(1,428)	-	-	-
USINL14/03	CICAD Projects	CCD-INT/USINL	11,426	-	-	-	(11,426)	-	(11,426)	-	-	-
USINL14/04	CICTE Projects	DMS-INT/USINL	214	-	-	-	(214)	-	(214)	-	-	-
USINL14/06	CICTE Projects	DMS-INT/USINL	829	-	-	-	(829)	-	(829)	-	-	-
USINL15/01	CICAD Projects	CCD-INT/USINL	757	-	-	-	(757)	-	(757)	-	-	-
USINL15/02	DLAS Projects	LEG-INT/USINL	2,307	-	-	-	(2,307)	-	(2,307)	-	-	-
USINL15/05	CICAD Projects	CCD-INT/USINL	4,559	-	-	-	(4,559)	-	(4,559)	-	-	-
USINL15/06	CICAD Projects	CCD-INT/USINL	806	-	-	-	(806)	-	(806)	-	-	-
USINL15/07	CICAD Projects	CCD-INT/USINL	586	-	-	-	(586)	-	(586)	-	-	-
USINL15/10	DLAS Projects	LEG-INT/USINL	2,329	-	-	-	(2,329)	-	(2,329)	-	-	-
Total Active			87,788	-	-	-	(87,788)	-	(87,788)	-	-	-
Expired												
USINL09/09	CICAD Projects	CCD-INT/USINL	5,093	-	-	-	(5,093)	-	(5,093)	-	-	-
USINL13/02	Demining Projects	DEMI-INT/USINL	43	-	-	-	(43)	-	(43)	-	-	-
USINL13/11	CICAD Projects	CCD-INT/USINL	4,286	-	-	-	(4,286)	-	(4,286)	-	-	-
USINL14/05	CICTE Projects	DMS-INT/USINL	41	-	-	-	(41)	-	(41)	-	-	-
USINL15/04	Demining Projects	DEMI-INT/USINL	994	-	-	-	(994)	-	(994)	-	-	-
USINL15/08	CICAD Projects	CCD-INT/USINL	596	-	-	-	(596)	-	(596)	-	-	-
Total Expired			11,053	-	-	-	(11,053)	-	(11,053)	-	-	-
Total Subprogram			98,841	-	-	-	(98,841)	-	(98,841)	-	-	-
TOTAL OTHER			6,901,622	-	(3,995,365)	-	(98,841)	-	(4,094,206)	2,807,416	-	2,807,416
GRAND TOTAL			38,246,362	1,771,494	(939)	-	(89,509)	4,789,202	(3,108,155)	35,138,207	4,930,039	30,208,168