

**SPECIFIC FUNDS - by Donor and Programmatic Pillar**

**Year-to-Date Expenditures**

From January 01, 2016 to December 31, 2016

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(in USD)  
**Preliminary and unaudited**

By Donor / Programmatic Pillar	Administration	Democracy and Governance	Human Rights	Infrastructure and Common Costs	Integral Development	Multidimensional Security	Other	Policy Direction	Support for the Member States
<b>MEMBER STATES</b>									
Argentina		15,152	102,749		44,581	20,651		11,392	
Bahamas, Commonwealth of					9,927	42,498			
Barbados		90,200			600				39,826
Belize		52,628							10,937
Bolivia		79,793							
Brazil		33	138,447		111,916	55,360		15,120	
Canada		1,561,431			32,783	1,669,667		210,668	
Chile		16,722	109,035		293	29,612		30,741	
Colombia		26,453	85,155		7,669	261,696		53	
Costa Rica			4,407						14,643
Dominica, Commonwealth of									14,602
Dominican Republic		31,108			12,731	28,723			417,258
Ecuador		62,497			1,029	4,500			2,319
El Salvador			4,163						33,279
Guatemala			650			30,847		6,163	3,052
Guyana								6,855	
Haiti									3,603
Honduras		102,788			112,800				11,120
Jamaica					2,811	7,229			4,327
Mexico		172,103	694,075		111,138	163,279		2,110	
Nicaragua			2,245					22,247	
Panama			350,721		1,666	20,031		9,868	27,250
Paraguay					141,021	66,810		368	57,303
Peru		9,520	76,589		4,755	15,869	874	122,332	25,861
St. Lucia									20,999
Suriname					100				
Trinidad and Tobago			14,967		5,843	21,879			
United States		5,062,077	3,012,769		3,912,990	9,024,596		1,007,989	
Uruguay			24,736		26,307	62,216			33,785
<b>TOTAL MEMBER STATES</b>		<b>7,282,505</b>	<b>4,620,707</b>		<b>4,540,959</b>	<b>11,525,464</b>	<b>874</b>	<b>1,445,905</b>	<b>720,164</b>
<b>PERMANENT OBSERVERS</b>									
Angola								164	
China		85,390	113,814	19,200	154,048				
Denmark			218,124						
Embassy of the Republic of Estonia						78,403			
European Union		1,526,837	376,332			583,199			
Finland			33,102		5,211				
France		116,918	8,496			13,130			
Germany		2,327,321						1,180	
Government of the Principality of			15,606						
Greece					19,000				
Israel		20,622							
Italy		138,145			28,069	86,419			
Japan		6,281							

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Korea		105,459	54,747				4,800	54,815	
Luxembourg		42,908			336				
Monaco			3,070						
Netherlands		102,262	4,178,410			14,975			
Norway			130						
Republic of Kazakhstan		15,035	7,000		73,252				
Republic of Serbia		12,179			10,642				
Spain		1,455,188	614,286		48,424	257,218		88,598	40,958
Sweden		21,542	213,067						
Switzerland		32,624	55,905						
Turkey		271,225			35,114				
United Kingdom		1,538,570				276,745			
<b>TOTAL PERMANENT OBSERVERS</b>		<b>7,818,506</b>	<b>5,892,090</b>	<b>19,200</b>	<b>374,097</b>	<b>1,310,090</b>	<b>4,800</b>	<b>144,757</b>	<b>40,958</b>
<b>INSTITUTIONS AND OTHERS</b>									
Andean Development Corporation		32,578				23,688			
ARCUS Foundation / New York			50,378						
Avina Americas			48,293						
Brazilian Association Industry						24,567			
FIIAPP		1,667							
Google Inc.		4,000							
GSM Association		11,629							
I-A Development Bank		275,576			17,676	139,279			
IICA	22,049								
Intl. Institute for Democracy & Latin American Brewers								598	
Microsoft					1,195	6,600			
National Commission for Space					903,976				
OSI Development Foundation		121,751				120,805			
PLAN International			24,440						
Renewable Energy and Energy					1,710				
Teleton Mexico Foundation			46,732						
TFA								8,000	
The Stanford Human Rights Center			29,872						
Toy Industry Association, Inc. (TIA)			50						
United Nations			38,804		2,845,236	209,919		10,259	
University of Illinois					61,499				
University of Notre Dame			13,600						
Various		386,527	45,341		2,607,823	13,858		40,187	30,072
Vindata Group Foundation								260	
Washington Office on Latin			6,953						
World Vision International			62,922						
<b>TOTAL INSTITUTIONS AND OTHERS</b>	<b>22,049</b>	<b>833,728</b>	<b>367,384</b>	<b>19,200</b>	<b>6,439,115</b>	<b>605,823</b>	<b>5,674</b>	<b>59,304</b>	<b>30,072</b>
<b>GRAND TOTAL</b>	<b>22,049</b>	<b>15,934,738</b>	<b>10,880,182</b>	<b>19,200</b>	<b>11,354,171</b>	<b>13,441,377</b>	<b>5,674</b>	<b>1,649,966</b>	<b>791,194</b>