

SPECIFIC FUNDS - New Agreements Signed with Donors Starting Execution this Year

Year-to-date Estimated Budget

From January 01, 2016 to December 31, 2016

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Donor	Duration	Award	Start Date	End Date	Activity Name	USDFA Budget
MEMBER STATES						
Antigua and Barbuda						
	0 years	ANBAR16/01	5/25/2016	12/31/2016	Program 1 - Direction in Law	1.8
Argentina						
	3 to 6 years	ARGEN16/01	3/22/2016	12/31/2020	Economic, Social and Cultural Rgts. Rapporteur	56.0
			3/22/2016	12/31/2020	Program 1 - Direction in Law	22.3
			3/22/2016	12/31/2020	Program 2 - Individual Petition Syst.	84.6
			3/22/2016	12/31/2020	Program 3 - Monitoring Country	14.0
			3/22/2016	12/31/2020	Program 4 - 4.5 Migrants	9.0
			3/22/2016	12/31/2020	Program 4 - 4.9 ESCR	5.0
			3/22/2016	12/31/2020	Strategic Plan - General Funds	9.1
		ARGEN16/02	3/9/2016	12/31/2020	Elimination of Discrimination of Disabled	10.0
		ARGEN16/03	3/14/2016	12/31/2020	Unprogrammed Funds	15.0
		ARGEN16/04	3/4/2016	12/31/2020	General Fund	10.0
Total Argentina						235.0
Bahamas, Commonwealth of						
	0 years	BAHAM16/02	9/13/2016	1/5/2017	Ordinary Session Period	60.7
		BAHAM16/03	10/20/2016	12/31/2016	IX I-A Meeting Ministers of Education of CIDI	85.2
	3 to 6 years	BAHAM16/01	1/13/2016	12/31/2020	Unprogrammed Funds	15.0
Total Bahamas, Commonwealth of						160.9
Barbados						
	0 years	BARBA16/01	5/17/2016	9/30/2016	III Sub-reg conference INGP	98.7
Belize						
	3 to 6 years	BELIZ16/01	9/13/2016	12/31/2020	Belize-Guatemala Sub-Fund of the Peace Fund	200.0
Canada						
	0 years	CADFAIT16/02	1/18/2016	12/31/2016	Money Laundering - Training Judicial	276.9
		CADFAIT16/03	2/1/2016	12/19/2016	AICMA/Mine Action Program-Colombia	281.6
		CADFATD16/01	9/21/2016	2/28/2017	EOM 2016 Colombia	131.6
		CANAD16/01	8/5/2016	1/31/2017	Inter-American Collaborative Networks	32.9
	1 to 3 years	CADFAIT16/04	1/15/2016	6/30/2018	Strengthening Cargo Security in the Americas	343.4
		CADFATD16/02	12/5/2016	12/31/2018	MACCIH 1st PHASE	1,082.0
		CADGPP16/01	3/14/2016	12/29/2017	Implementation of UN-1540	464.4
		CANAD16/02	12/14/2016	3/31/2018	EOM 2014 Haiti	224.8
Total Canada						2,837.7
Chile						
	0 years	CHILE16/01	5/3/2016	12/31/2016	Program 1 - Direction in Law	45.0
		CHILE16/06	8/30/2016	12/31/2016	EOM 2014 Haiti	4.0
	1 to 3 years	CHILE16/02	5/3/2016	12/31/2017	Freedom of Expression 2015-17	15.0
		CHILE16/04	6/7/2016	12/31/2017	Civil Society	12.0
			6/7/2016	12/31/2017	Program 1 - Direction in Law	20.0
		CHILE16/08	4/29/2016	12/31/2018	Contributions to CIM	10.0
	3 to 6 years	CHILE16/03	6/2/2016	12/31/2020	Partnerships and International Cooperation	50.0
		CHILE16/05	6/2/2016	12/31/2020	MEM - Drafting of Hemispheric Evaluation Report	20.0
		CHILE16/07	4/29/2016	12/31/2020	EOM 2014 Haiti	0.5
			4/29/2016	12/31/2020	EOM 2016 United States	19.0
			4/29/2016	12/31/2020	Grenada Delegation	0.5
Total Chile						196.0
Colombia						
	0 years	COLOM16/02	7/21/2016	12/16/2016	Cyber Security	37.3
	3 to 6 years	COLOM16/03	6/30/2016	12/31/2020	Program 1 - Direction in Law	4.0
			6/30/2016	12/31/2020	Program 2 - Individual Petition Syst.	80.8
			6/30/2016	12/31/2020	Program 4 - Thematic Areas	4.2
			6/30/2016	12/31/2020	Strategic Plan - General Funds	11.0
Total Colombia						137.3
Costa Rica						
	1 to 3 years	COSRC16/01	9/7/2016	12/31/2017	Freedom of Expression 2015-17	3.0
Dominican Republic						
	0 years	DOMRP16/04	5/25/2016	12/1/2016	V I-A Meeting Ministers Sustainable Development	12.6
	3 to 6 years	DOMRP16/03	5/9/2016	12/31/2020	EOM 2016 Colombia	2.0
			5/9/2016	12/31/2020	EOM 2016 Peru	2.6
			5/9/2016	12/31/2020	EOM 2016 United States	40.4
			5/9/2016	12/31/2020	EOM 2017 Ecuador	5.0
Total Dominican Republic						62.6

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Ecuador						
	3 to 6 years	ECUAD16/01	2/10/2016	12/31/2020	Partnerships and International Cooperation	7.0
		ECUAD16/02	1/1/2016	12/31/2020	Teacher Education for the XXI Century	2.3
Total Ecuador						9.3
Grenada						
	3 to 6 years	GRENA16/01	9/8/2016	12/31/2020	Voluntary Contributions RIAL	5.0
Guatemala						
	1 to 3 years	GUATE16/01	11/28/2016	12/31/2017	Strategic Plan - General Funds	5.0
Guyana						
	3 to 6 years	GUYAN16/01	9/16/2016	12/31/2020	S.I.R.G. Meetings	2.6
Mexico						
	1 to 3 years	MEXIC16/02	4/15/2016	12/31/2018	Inter-American Collaborative Networks	15.0
		MEXIC16/03	4/15/2016	12/31/2018	2008 S & T Ministerial Meetings Project	19.6
		MEXIC16/05	6/22/2016	12/31/2018	Contributions to CIM	30.3
			6/22/2016	12/31/2018	Meet. Exp. Follow-up Mech. Conv. Belém do Pará	30.3
	3 to 6 years	MEXIC16/04	5/16/2016	12/31/2020	Indigenous Population	2.0
		MEXIC16/06	6/30/2016	12/31/2020	OAS Office Adjacency Belize - Guatemala	20.0
Total Mexico						117.1
Nicaragua						
	3 to 6 years	NICAR16/01	1/21/2016	12/31/2020	I-A Convention Against Corruption (Follow-up)	3.0
			1/21/2016	12/31/2020	Inter-American Juridical Committee	5.0
			1/21/2016	12/31/2020	Support of Summit Activities	5.0
			1/21/2016	12/31/2020	Voluntary Fund	3.0
Total Nicaragua						16.0
Panama						
	0 years	PANAM16/03	10/20/2016	12/31/2016	SISCA	0.6
		PANAM16/04	10/31/2016	12/31/2016	Program 1 - Direction in Law	324.0
	1 to 3 years	PANAM16/01	6/21/2016	12/31/2017	Program 1 - Direction in Law	29.4
			6/21/2016	12/31/2017	Program 2 - Individual Petition Syst.	58.7
			6/21/2016	12/31/2017	Program 3 - Monitoring Country	22.2
			6/21/2016	12/31/2017	Program 4 - 4.6 Child	5.5
			6/21/2016	12/31/2017	Program 4 - 4.7 Deprived of Liberty	16.2
			6/21/2016	12/31/2017	Strategic Plan - General Funds	18.0
	3 to 6 years	PANAM16/02	9/26/2016	12/31/2020	I-A Convention Against Corruption (Follow-up)	30.0
		PANAM16/05	12/7/2016	12/31/2020	Partnerships and International Cooperation	10.0
Total Panama						514.6
Paraguay						
	0 years	PARAG16/01	5/5/2016	12/31/2016	III Meeting on Social Development	95.0
		PARAG16/02	9/16/2016	12/31/2016	VII I-A Meeting of Ministers of Culture	89.1
Total Paraguay						184.1
Peru						
	0 years	PERU16/01	2/16/2016	12/31/2016	XXXVII General Assembly CIM	57.3
	1 to 3 years	PERU16/03	8/8/2016	12/31/2018	VIII Summit of the Americas	136.2
		PERU16/04	8/3/2016	12/31/2017	Program 1 - Direction in Law	19.7
			8/3/2016	12/31/2017	Program 4 - Thematic Areas	0.2
			8/3/2016	12/31/2017	Program 6 - Other Activities	24.2
			8/3/2016	12/31/2017	Strategic Plan - General Funds	5.9
		PERU16/05	10/10/2016	3/14/2018	MACCIH 1St PHASE	10.0
	3 to 6 years	PERU16/02	8/1/2016	12/31/2020	EOM 2017 Ecuador	6.0
			8/1/2016	12/31/2020	EOM Unprogrammed Fund	6.0
Total Peru						265.6
Trinidad and Tobago						
	3 to 6 years	TRINI16/01	6/24/2016	12/31/2020	Meet. Exp. Follow-up Mech. Conv. Belém do Pará	15.0
		TRINI16/02	8/4/2016	12/31/2020	Drug Treatment Courts	5.0
			8/4/2016	12/31/2020	MEM - Drafting of Hemispheric Evaluation Report	5.0
			8/4/2016	12/31/2020	Observatory Technical & Administrative Support	5.0
			8/4/2016	12/31/2020	Training & Certification Drug Prevention	5.0
Total Trinidad and Tobago						35.0

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United States						
	0 years	USAID16/02	9/7/2016	4/30/2017	EOM 2014 Haiti	2,000.0
		USDEP16/02	4/21/2016	10/31/2016	OAS Fellowship Open Gov. Americas	30.0
		USDEP16/03	5/3/2016	8/31/2016	EOM 2016 Dominican Republic	100.0
		USOAS16/01	1/8/2016	9/16/2016	EOM 2016 Costa Rica	128.4
		USOAS16/03	1/29/2016	6/17/2016	Haiti Special Mission 2016	78.6
		USOAS16/04	2/1/2016	10/17/2016	EOM 2016 Bolivia	265.0
		USOAS16/06	2/4/2016	9/9/2016	EOM 2015 Jamaica	130.7
		USOAS16/07	1/7/2016	12/31/2016	Freedom of Expression 2015-17	367.6
		USOAS16/08	3/4/2016	12/7/2016	MACCIH 1St PHASE	500.0
		USOAS16/09	3/17/2016	11/23/2016	EOM 2016 Peru	614.9
		USOAS16/10	3/17/2016	4/30/2016	Small Business Development Centres CARICOM II	16.5
		USOAS16/11	5/31/2016	11/30/2016	Civil Society Coordination	60.0
		USOAS16/13	9/7/2016	6/1/2017	Sustainable Cities Phase II	155.3
		USOAS16/14	9/12/2016	1/6/2017	IA Democ Charter Con	13.7
		USOAS16/15	9/20/2016	1/31/2017	EOM 2016 Colombia	25.0
		USOAS16/18	10/18/2016	12/31/2016	IA Democ Charter Con	10.0
		USOAS16/19	10/20/2016	2/28/2017	Grenada Delegation	10.0
		USOAS16/26	11/29/2016	5/28/2017	Technical Advisory Groups	76.4
	1 to 3 years	USAID16/01	5/31/2016	5/31/2017	MACCIH 1St PHASE	3,700.0
		USAID16/03	6/30/2016	6/29/2017	POA 2012 MAPP-OEA Basket Fund	800.0
		USDEP16/01	4/11/2016	6/30/2017	AICMA/Mine Action Program-Colombia	2,942.9
		USDEP16/04	9/18/2016	9/17/2017	Support of Summit Activities	163.2
		USINL16/02	8/9/2016	8/9/2018	CICAD Projects	-
			8/9/2016	8/9/2018	MEM - Drafting of Hemispheric Evaluation Report	250.0
			8/9/2016	8/9/2018	Observatory Technical & Administrative Support	72.9
		USINL16/03	9/21/2016	9/20/2017	MACCIH 1St PHASE	500.0
		USINL16/04	9/20/2016	9/19/2018	CICAD Projects	-
			9/20/2016	9/19/2018	Forfeited Assets Latin America	276.9
		USINL16/05	8/15/2016	8/14/2018	DLAS Projects	0.1
			8/15/2016	8/14/2018	I-A Convention Against Corruption (Follow-up)	400.0
		USINL16/06	11/17/2016	2/16/2018	SIDUC Latin America	222.5
		USOAS16/02	1/13/2016	5/12/2018	Small Business Development Centres CARICOM II	711.1
			1/13/2016	5/12/2018	Small Business Development Centres CARICOM II	1,660.4
		USOAS16/05	1/29/2016	1/31/2017	Program 1 - Direction in Law	605.8
			1/29/2016	1/31/2017	Program 2 - Individual Petition Syst.	795.9
			1/29/2016	1/31/2017	Program 3 - Monitoring Country	115.9
			1/29/2016	1/31/2017	Program 4 - 4.2 Women	3.9
			1/29/2016	1/31/2017	Program 4 - 4.3 Afro-Descendants	4.1
			1/29/2016	1/31/2017	Program 4 - 4.4 Indigenous	5.0
			1/29/2016	1/31/2017	Program 4 - 4.5 Migrants	43.0
			1/29/2016	1/31/2017	Program 4 - 4.6 Child	4.1
			1/29/2016	1/31/2017	Program 4 - 4.7 Deprived of Liberty	5.0
			1/29/2016	1/31/2017	Program 4 - 4.8 LGTBI	102.8
			1/29/2016	1/31/2017	Program 4 - Thematic Areas	5.0
			1/29/2016	1/31/2017	Program 6 - Other Activities	192.3
			1/29/2016	1/31/2017	Strategic Plan - General Funds	232.7
		USOAS16/12	6/1/2016	6/30/2019	Adm Account - Coordination of C-SERMS	1,000.3
			6/1/2016	6/30/2019	Coordination of C-SERMS	200.0
		USOAS16/16	9/20/2016	9/30/2017	Freedom of Expression 2015-17	250.0
		USOAS16/17	10/14/2016	12/31/2017	Program 1 - Direction in Law	313.0
			10/14/2016	12/31/2017	Program 4 - 4.3 Afro-Descendants	66.0
			10/14/2016	12/31/2017	Program 4 - 4.4 Indigenous	66.0
			10/14/2016	12/31/2017	Strategic Plan - General Funds	55.0
		USOAS16/21	9/30/2016	12/31/2017	Freedom of Expression 2015-17	500.0
			9/30/2016	12/31/2017	Strategic Plan - General Funds	1,500.0
		USOAS16/22	11/2/2016	11/1/2017	USOAS Project Evaluation 2016	270.2
	3 to 6 years	USOAS16/20	10/1/2016	12/31/2020	U.S. Cooperation Fund 2016	2,300.0
		USOAS16/23	11/9/2016	11/8/2020	Energy Efficiency Central America HA	659.8
			11/9/2016	11/8/2020	Metrology Energy Efficiency CA and Dom Rep	116.4
		USOAS16/24	11/9/2016	11/8/2020	Metrology Phase II HA	676.3
			11/9/2016	11/8/2020	Metrology Sust Tech and Climate Science O Hem	119.4
		USOAS16/25	11/9/2016	12/31/2020	U.S. Cooperation Fund (No ICR)	0.6
Total United States						26,490.8

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Uruguay						
	0 years	URUGU16/02	1/22/2016	12/31/2016	Program 1 - Direction in Law	17.5
		URUGU16/03	6/27/2016	10/27/2016	X Meeting of IA Commission of Ports	35.0
	1 to 3 years	URUGU16/01	3/18/2016	12/31/2017	Freedom of Expression 2015-17	7.0
		URUGU16/04	8/31/2016	12/31/2017	Economic, Social and Cultural Rgts. Rapporteur	2.0
			8/31/2016	12/31/2017	Freedom of Expression 2015-17	7.0
Total Uruguay						68.5
TOTAL MEMBER STATES						31,646.7
PERMANENT OBSERVERS						
China						
	0 years	CHINA16/03	9/13/2016	8/23/2017	EOM 2016 Colombia	25.0
	1 to 3 years	CHINA16/04	9/7/2016	9/30/2018	Critical Maintenace Projects	65.0
		CHINA16/05	9/13/2016	3/25/2018	Community Program - Nutrition	100.0
	3 to 6 years	CHINA16/02	5/30/2016	12/31/2020	Inter-American System of Education	50.0
			5/30/2016	12/31/2020	OAS Government School	50.0
		CHINA16/06	12/3/2016	12/31/2020	OAS Government School	80.0
Total China						370.0
European Union						
	1 to 3 years	EEC16/01	7/29/2016	10/29/2017	Prov. Nat ID Cards to Haitians	2,471.6
		EEC16/02	11/16/2016	11/16/2017	MACCIH 1St PHASE	423.4
Total European Union						2,895.0
France						
	0 years	FRANC16/04	11/14/2016	6/30/2017	Contributions to CIM	3.3
	1 to 3 years	FRANC16/02	9/13/2016	12/31/2017	EOM 2014 Haiti	150.0
		FRANC16/03	11/14/2016	12/31/2017	Freedom of Expression 2015-17	7.2
			11/14/2016	12/31/2017	Program 2 - Individual Petition Syst.	14.5
Total France						175.0
Germany						
	0 years	GERMA16/02	9/26/2016	12/31/2016	EOM 2016 Colombia	110.0
		GI216/01	3/16/2016	12/31/2016	Gender Training Course Trinidad April 2016	1.2
Total Germany						111.3
Government of the Principality of Liechtenstein						
	0 years	LIECH16/01	10/3/2016	8/16/2017	Strengthening National Mech.	25.0
Israel						
	3 to 6 years	ISRAE16/01	5/2/2016	12/31/2020	EOM 2016 Dominican Republic	10.0
			5/2/2016	12/31/2020	EOM 2016 Peru	6.2
			5/2/2016	12/31/2020	EOM 2016 United States	8.8
Total Israel						25.0
Italy						
	0 years	ITALY16/05	9/7/2016	8/23/2017	EOM 2016 Colombia	44.8
		ITALY16/06	2/18/2016	12/31/2016	Streng. Electoral Authorities	20.0
	1 to 3 years	ITALY16/02	2/9/2016	7/31/2017	Clean Energy Altern. & Climate Mitigation Strateg	37.0
		ITALY16/03	2/12/2016	3/25/2017	EOM 2016 Bolivia	20.0
		ITALY16/04	4/15/2016	4/30/2017	EOM 2016 Peru	6.0
Total Italy						127.8
Korea						
	1 to 3 years	KOREA16/01	9/27/2016	9/30/2018	EOM 2017 Ecuador	15.0
			9/27/2016	9/30/2018	EOM Unprogrammed Fund	30.3
			9/27/2016	9/30/2018	Grenada Delegation	4.7
			9/27/2016	9/30/2018	IASPN: Exchanges with M.S.	25.0
			9/27/2016	9/30/2018	OAS Fellowship Open Gov. Americas	25.0
			9/27/2016	9/30/2018	OAS Office Adjacency Belize - Guatemala	50.0
			9/27/2016	9/30/2018	Support Peace Process Colombia	50.0
Total Korea						200.0
Luxembourg						
	0 years	LUXEM16/01	5/4/2016	4/1/2017	EOM 2016 Dominican Republic	39.1
Netherlands						
	0 years	NETHE16/01	5/1/2016	6/27/2016	Cyber Security	15.0
		NETHE16/02	2/1/2016	12/31/2016	OAS Fellowship Open Gov. Americas	54.4
		NETHE16/03	9/22/2016	3/31/2017	EOM 2016 Colombia	45.0
Total Netherlands						114.3

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Republic of Kazakhstan						
	0 years	KAZAK16/01	5/5/2016	4/30/2017	EOM 2016 Peru	15.0
			5/5/2016	4/30/2017	Int. Disaster Assistance Phase I (CARICOM)	35.0
Total Republic of Kazakhstan						50.0
Republic of Serbia						
	0 years	SERBI16/02	5/16/2016	3/31/2017	Preparing Students for 21st Century Employment	10.0
			5/16/2016	3/31/2017	XI I-A Meeting of Electoral Authorities	10.0
Total Republic of Serbia						20.0
Spain						
	1 to 3 years	SAECI16/02	12/30/2016	12/29/2018	Unprogrammed Funds	2,611.2
Sweden						
	0 years	SWEDE-Fund Balance	9/21/2016	8/23/2017	EOM 2016 Colombia	23.7
Switzerland						
	0 years	SWITZ16/01	9/13/2016	8/23/2017	EOM 2016 Colombia	8.6
		SWITZ16/02	9/5/2016	12/31/2016	EOM 2014 Haiti	20.7
Total Switzerland						29.3
Turkey						
	1 to 3 years	TURKY16/02	12/23/2016	1/24/2018	Support Peace Process Colombia	500.0
	3 to 6 years	TURKY16/01	4/18/2016	12/31/2020	OAS Office Adjacency Belize - Guatemala	220.0
Total Turkey						720.0
United Kingdom						
	0 years	UNKNG16/01	2/4/2016	12/31/2016	EOM 2015 Jamaica	14.2
		UNKNG16/04	4/1/2016	3/31/2017	Cyber Security	76.1
		UNKNG16/05	9/1/2016	3/31/2017	POA 2012 MAPP-OEA Basket Fund	2,530.8
	1 to 3 years	UNKNG16/02	4/1/2016	3/31/2018	Cyber Security	175.0
		UNKNG16/03	4/1/2016	3/31/2018	Cyber Security	67.9
Total United Kingdom						2,864.0
TOTAL PERMANENT OBSERVERS						10,400.7
INSTITUTIONS AND OTHERS						
Andean Development Corporation						
	1 to 3 years	CAF16/01	12/2/2016	12/1/2017	Inter-American System of Education	35.6
Avina Americas						
	1 to 3 years	AVINA16/01	4/1/2016	9/30/2017	Program 4 - 4.5 Migrants	130.0
Brazilian Association Industry						
	1 to 3 years	CERVBRASL16/01	6/27/2016	6/27/2017	Violence Prev. SAO BERNARDO	63.0
GSM Association						
	3 to 6 years	GSMA16/01	10/6/2016	12/31/2020	CITEL - Special Contributions	11.8
I-A Development Bank						
	0 years	IDB16/03	9/7/2016	5/6/2017	Cadastre Operations	49.8
	1 to 3 years	IDB16/01	5/1/2016	7/31/2017	Clean Energy Altern. & Climate Mitigation Strateg	24.6
		IDB16/02	3/31/2016	7/31/2018	Virtual Training Procurement	85.2
Total I-A Development Bank						159.6
Microsoft						
	0 years	MICRO16/02	6/20/2016	4/30/2017	Cyber Security	55.0
TFA						
	0 years	TRUST-DPC16/01	4/1/2016	6/15/2016	Special Events for DPC	8.0
United Nations						
	0 years	CITES/UNEP16/01	4/20/2016	1/6/2017	Workshop Sust Development in LA and Caribbean	159.0
		UNHCHR16/01	4/7/2016	12/31/2016	Program 1 - Direction in Law	3.3
		UNHCR16/02	4/28/2016	12/31/2016	Program 4 - 4.5 Migrants	30.0
		UNHCR16/03	5/18/2016	12/31/2016	Program 4 - 4.5 Migrants	19.9
		UNHCR16/04	11/1/2016	1/5/2017	Program 4 - 4.5 Migrants	100.0
	1 to 3 years	UNODC16/01	4/18/2016	6/30/2017	SIDUC IA Uniform Drug Use Data System	175.0
Total United Nations						487.2

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Year-to-date Estimated Budget
 From January 01, 2016 to December 31, 2016

(in thousands of USD)
Preliminary and unaudited

Donor	Duration	Award	Start Date	End Date	Activity Name	USDFA Budget
Various						
	3 to 6 years	MULTI16/03	11/2/2016	12/31/2020	International Electoral Accreditation	13.8
		MULTI16/04	1/1/2016	12/31/2020	Tours and Briefing Program	0.2
Total Various						14.0
Washington Office on Latin America						
	0 years	WOLA16/01	8/31/2016	6/30/2017	Contributions to CIM	7.0
TOTAL INSTITUTIONS AND OTHERS						971.2
GRAND TOTAL						43,018.7