

**SPECIFIC AND TRUST FUNDS - List of Awards that Expire Soon**

**Fund Balance**

As of October 31, 2016

## SPECIFIC AND TRUST FUNDS - List of Awards that Expire Soon

(in USD)

## Fund Balance

As of October 31, 2016

Chapter / Subprogram / Expiration Date	Award Code	Activity Code	Activity Name	Fund Balance Oct. 31, 2016
<b>CHAPTER 1 - OFFICE OF THE SECRETARY GENERAL</b>				
<b>The Office of the Secretary General (14A)</b>				
December 31, 2016	USDEP99/22	SG-OSG/003	High Level Mission - Venezuela	(106,345)
<b>CHAPTER 2 - OFFICE OF THE ASSISTANT SECRETARY GENERAL</b>				
<b>The Office of the Assistant Secretary General (24A)</b>				
December 31, 2016	GOOGL13/02	ASG-OYC-13	OAS Youth Conference 2013	38
	MULTI13/01	ASG-OASG/001	OASG Event-S	5
	MULTI13/01	ASG-OASG/002	OASG Event-NCD	386
	MULTI13/01	ASG-OASG/004	Black History Month Event	-
	SEED-SF/07	ASG-AS/021	Mission to Support Strengthening Democ. in Haiti	-
	UNIBA12/01	ASG-AS/035	Global Haitian Diaspora Congress	12
	USDEP99/22	ASG-AS/031	OAS Haiti Mission - 2009	20,059
	YABT13/01	ASG-OYC-13	OAS Youth Conference 2013	97
<b>Total Subprogram (24A)</b>				<b>20,597</b>
<b>Conferences and Meetings Management (24D)</b>				
December 31, 2016	BRAZL05/06	OCM-UNP/012	III Meeting Ministers Local Governments	335
<b>General Assembly (24E)</b>				
December 31, 2016	DOMRP16/01	DCM-GA-RD/001	2016 General Assembly Dominican Republic	121,432
	PARAG14/01	DCM-GA-PY/001	2014 General Assembly Paraguay	-
<b>Total Subprogram (24E)</b>				<b>121,432</b>
<b>TOTAL CHAPTER 2</b>				<b>142,364</b>
<b>CHAPTER 3 - PRINCIPAL AND SPECIALIZED ORGANS</b>				
<b>The Executive Secretariat of the Inter-American Commission on Human Rights IACHR (34B)</b>				
November 15, 2016	SWIDA13/01	CDH1101-2	Strengthening Freedom of Expression	10,895
	SWIDA13/01	SP-IACHR/004	Program 4 - Thematic Areas	130
December 31, 2016	ANBAR16/01	SP-IACHR/000	Strategic Plan - General Funds	-
	ANBAR16/01	SP-IACHR/001	Program 1 - Direction in Law	1,800
	ARGEN13/01	SP-IACHR/001	Program 1 - Direction in Law	22
	ARGEN15/05	SP-IACHR/003	Program 3 - Monitoring Country	-
	CHILE15/03	SP-IACHR/001	Program 1 - Direction in Law	-
	CHILE15/03	SP-IACHR/006	Program 6 - Other Activities	-
	CHILE16/01	SP-IACHR/001	Program 1 - Direction in Law	1,214
	COLOM07/02	OS-ICHR/005	Rapport Rights Indigenous People	637
	COLOM10/06	OS-ICHR/022	Legal Assistance Fund I-A Human Rights System	10,664
	COLOM13/01	SP-IACHR/002	Program 2 - Individual Petition Syst.	250
	COLOM13/10	SP-IACHR/002	Program 2 - Individual Petition Syst.	213
	COLOM15/08	SP-IACHR/001	Program 1 - Direction in Law	-
	COLOM15/08	SP-IACHR/0045	Program 4 - 4.5 Migrants	-
	COSRC08/01	SG-CIDH/002	Rapporteur on Freedom Expression	6
	COSRC15/01	CDH1403-01	Freedom of Expression 2015-17	-
	DENMA13/01	SP-IACHR/000	Strategic Plan - General Funds	-
	DENMA13/01	SP-IACHR/002	Program 2 - Individual Petition Syst.	1,746
	DENMA13/01	SP-IACHR/003	Program 3 - Monitoring Country	18,873
	DENMA13/01	SP-IACHR/0042	Program 4 - 4.2 Women	9,221
	EEC14/01	CDH1108-1201	Supplement & Strengthen the Work of IHRS	44,667
	FINLA06/01	SG-CIDH/003	Special Rapporteurs on Women	-
	FINLA06/01	SP-IACHR/004	Program 4 - Thematic Areas	427
	FINLA11/01	SG-CIDH/018	Protection Defenders HR	-
	FINLA11/01	SP-IACHR/004	Program 4 - Thematic Areas	-
	FRANC09/02	SG-CIDH/002	Rapporteur on Freedom Expression	44
	FRANC15/01	CDH1403-01	Freedom of Expression 2015-17	1,681
	FRANC15/01	SP-IACHR/0043	Program 4 - 4.3 Afro-Descendants	6,447
	FRANC15/01	SP-IACHR/0047	Program 4 - 4.7 Deprived of Liberty	6,447
	MULTI03/04	SG-CIDH/002	Rapporteur on Freedom Expression	417
	MULTI11/01	SG-CIDH/010	Promote & Protect Human Rights	4
	MULTI14/02	SP-IACHR/001	Program 1 - Direction in Law	4,285
	NETHE11/04	SP-IACHR/001	Program 1 - Direction in Law	-
	NETHE11/04	SP-IACHR/002	Program 2 - Individual Petition Syst.	-
	NETHE11/04	SP-IACHR/003	Program 3 - Monitoring Country	-
	NETHE11/04	SP-IACHR/0045	Program 4 - 4.5 Migrants	-
	NETHE11/04	SP-IACHR/0048	Program 4 - 4.8 LGTBI	8
	NETHE11/04	SP-IACHR/006	Program 6 - Other Activities	-
	SAECI15/01	CDH1404	Measures Prevention Detention	69,968
	SWITZ15/03	CDH1403-01	Freedom of Expression 2015-17	4,451
	UNHCHR16/01	SP-IACHR/001	Program 1 - Direction in Law	-
	UNHCR15/01	SP-IACHR/0045	Program 4 - 4.5 Migrants	206

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	UNHCR15/02	SP-IACHR/0045	Program 4 - 4.5 Migrants	-
	UNHCR16/02	SP-IACHR/0045	Program 4 - 4.5 Migrants	26,400
	UNHCR16/03	SP-IACHR/0045	Program 4 - 4.5 Migrants	-
	UNOTD99/101	SG-CIDH/001	I-A Commission on Human Rights	-
	UNOTD99/101	SP-IACHR/006	Program 6 - Other Activities	12,800
	URUGU16/02	SP-IACHR/001	Program 1 - Direction in Law	30
	USOAS16/07	CDH1403-01	Freedom of Expression 2015-17	-
	WVILA14/01	SP-IACHR/0046	Program 4 - 4.6 Child	51,484
<b>Total Subprogram (34B)</b>				<b>285,436</b>
<b>The Permanent Secretariat of the Inter-American Commission of Women CIM (34C)</b>				
October 31, 2016	MEXIC16/07	CIM1602	Tools - Parity Latin America	16,756
December 31, 2016	ARGEN13/03	ASG-CIM/034	Follow-up Convention MESECVI	-
	BRAZL05/06	ASG-CIM/015	Meet. Exp. Follow-up Mech. Conv. Belém do Pará	262
	CHILE07/03	CIM1302	Data on Violence Against Women in OECS States	3,109
	FINLA10/01	ASG-CIM/039	Gender Women's Participation in Local Budgets	1,177
	FRANCO7/01	ASG-CIM/026	Violence and HIV/AIDS Project	532
	LIECH14/01	CIM1401	Justice Administration Gender Perspective	-
	MEXIC14/08	ASG-CIM/011	Meet. Exp. Follow-up Mech. Conv. Belém do Pará	-
	MEXIC14/09	ASG-CIM/038	Contributions to CIM	2,633
	MEXIC14/11	CIM1402	MESECVI Meeting Oct. 2014	143
	MEXIC15/05	ASG-CIM/011	Meet. Exp. Follow-up Mech. Conv. Belém do Pará	-
	MONAC14/01	CIM1401	Justice Administration Gender Perspective	3
	PERU16/01	ASG-CIM/044	XXXVII General Assembly CIM	-
	SURIN13/01	ASG-CIM/011	Meet. Exp. Follow-up Mech. Conv. Belém do Pará	2,000
	TRINI08/04	ASG-CIM/031	Follow-up Convention Belém do Pará	17
	TRINI13/06	ASG-CIM/011	Meet. Exp. Follow-up Mech. Conv. Belém do Pará	10,918
	USDEP12/15	ASG-CIM/041	XXXVI CIM Assembly - Travel	-
	USDEP12/15	ASG-CIM/044	XXXVII General Assembly CIM	948
	WOLA16/01	ASG-CIM/038	Contributions to CIM	-
<b>Total Subprogram (34C)</b>				<b>38,497</b>
<b>The Office of the Director General of the Inter-American Children's Institute IIN (34D)</b>				
October 31, 2016	CIDA09/03	LEG-IACI/001	Promotion of Children Rights	-
December 31, 2016	MONAC13/01	IACI/008	Natural Disaster	4
<b>Total Subprogram (34D)</b>				<b>4</b>
<b>The Inter-American Juridical Committee (34E)</b>				
December 31, 2016	SEED-SF/07	LEG-DIL/014	Inter-American Juridical Committee	1,734
<b>The Secretariat of the Inter-American Telecommunication Commission CITEL (34F)</b>				
December 31, 2016	MULTI02/012	SG-CIT/007	Permanent Consultative Committee I (TICT)	15,407
	MULTI02/013	SG-CIT/008	Permanent Consultative Committee II	119,272
	MULTI15/01	SG-CIT/011	CITEL - Special Contributions	1,800
	MULTI15/06	SG-CIT/012	CITEL - Semilla Fund	18,240
<b>Total Subprogram (34F)</b>				<b>154,720</b>
<b>Trust for the Americas (34J)</b>				
November 7, 2016	OSIDV15/03	CDH1201	Protection of Human Rights	81
	OSIDV15/03	TRUST-OA/2010	TFA Operating Activities - 2010	-
December 31, 2016	BAER10/01	TRUST/AM/069	POETA Accessible	(42,348)
	BAER10/01	TRUST-OA/2010	TFA Operating Activities - 2010	(7,623)
	COLOM16/01	TRUST/AM/094	Activities to Inspire the Use of Internet in Colomb	(108,612)
	MASTER15/01	TRUST0703-9	POETA Master Card 2015	25,112
	MASTER15/01	TRUST-OA/2010	TFA Operating Activities - 2010	(390)
	MICRO09/05	TRUST/AM/068	POETA Network Supp/ Micro Lia	308
	MICRO10/02	TRUST/AM/069	POETA Accessible	4
	MICRO12/02	TRUST/AM/081	POETA & Mi Llave	-
	MICRO12/03	TRUST/AM/081	POETA & Mi Llave	-
	MICRO13/04	TRUST0703-6	POETA Latam 2013	3,595
	MICRO13/05	TRUST0703-6	POETA Latam 2013	3,354
	MICRO14/01	TRUST0703-6	POETA Latam 2013	(6,780)
	MICRO14/01	TRUST-OA/2010	TFA Operating Activities - 2010	(1,220)
	MICRO14/02	TRUST0703-6	POETA Latam 2013	(339,000)
	MICRO14/02	TRUST-OA/2010	TFA Operating Activities - 2010	(61,000)
	MICRO14/03	TRUST0703-6	POETA Latam 2013	(84,750)
	MICRO14/03	TRUST-OA/2010	TFA Operating Activities - 2010	(15,250)
	MULTI-TRUST	CDH1101-1	Freedom of Expression - TRUST	-
	MULTI-TRUST	TRUST/AM/077	POETA Fundraising	22,595
	MULTI-TRUST	TRUST0703-6	POETA Latam 2013	3,731

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	MULTI-TRUST	TRUST-OA/2010	TFA Operating Activities - 2010	17,959
	MULTI-TRUST/COL	TRUST-COL/2015	TFA Overhead Account	1,566
	TRUST-INTEREST	TRUST-OA/2010	TFA Operating Activities - 2010	11,096
	TRUST-SEDI06/01	TRUST/AM/088	Freedom of expression OSF-OAS	-
Total Subprogram (34J)				(577,574)
TOTAL CHAPTER 3				(97,183)
<b>CHAPTER 4 - STRATEGIC COUNSEL FOR ORGANIZATIONAL DEVELOPMENT AND MANAGEMENT FOR RESULTS</b>				
<b>The Department of Planning and Evaluation (44B)</b>				
December 31, 2016	SAECI15/01	SAF-DPE/005	Project Evaluation	13,812
	SEED-SF/07	SAF-DPE/005	Project Evaluation	19,500
Total Subprogram (44B)				33,312
<b>The Department of Press and Communications (44C)</b>				
December 31, 2016	CHINA10/04	SER-DP/001	A/V Cabling at Main & GSB	540
	CHINA12/01	SG-DPI/003	DPI / Multimedia	154
	MULTI11/01	SG-DPI/003	DPI / Multimedia	408
Total Subprogram (44C)				1,102
<b>External and Institutional Relations (44E)</b>				
December 31, 2016	CHILE11/12	SER-DIA/001	Civil Society	210
	CHINA10/02	SG-DPI/005	Lecture of Series for The Americas	37
	CHINA11/02	DCER-MOAS/001	MOAS Program	(20)
	CHINA11/02	SG-DPI/005	Lecture of Series for The Americas	50
	CHINA12/04	SG-DER/002	Equipment for General Secretariat	3
	CHINA13/01	SG-DPI/005	Lecture of Series for The Americas	299
	CHINA14/02	SG-DPI/005	Lecture of Series for The Americas	-
	CHINA14/04	SG-DPI/005	Lecture of Series for The Americas	312
	MEXIC15/03	DCER-MOAS/001	MOAS Program	1,356
	MULTI02/02	SG-ER/001	OAS 50th Anniversary	-
	MULTI99/144	DCER-MOAS/001	MOAS Program	33,440
	TURKY11/01	SER-DIA/001	Civil Society	58
	VIDANTA15/01	SER-DIA/001	Civil Society	3,119
Total Subprogram (44E)				38,863
<b>Organizational Development Section (44F)</b>				
December 31, 2016	GIZ16/01	ODS-001	Gender Training Course Trinidad April 2016	69
TOTAL CHAPTER 4				73,346
<b>CHAPTER 5 - THE SECRETARIAT FOR ACCESS TO RIGHTS AND EQUITY (SARE)</b>				
<b>Secretariat for Access to Rights and Equity (54A)</b>				
November 30, 2016	USOAS16/11	SAR1601	Civil Society Coordination	17,307
<b>The Department of Social Inclusion (54B)</b>				
October 31, 2016	BRAZL13/01	SAJ1304	Consumer Safety and Health	95
	BRAZL14/03	SAJ1304	Consumer Safety and Health	184
	TIA14/01	SAJ1304	Consumer Safety and Health	6
December 31, 2016	ARGEN13/04	SEDI-DSDE/014	Voluntary Fund	61
	ARGEN15/01	SEDI-DSDE/014	Voluntary Fund	4,827
	CHILE14/02	LEG-AS/013	Elimination of Discrimination of Disabled	-
	CHILE14/05	LEG-AS/013	Elimination of Discrimination of Disabled	28
	ELSAL12/01	LEG-AS/013	Elimination of Discrimination of Disabled	-
	PANAM08/01	SEDI-DSDE/013	SEDISCAP Panama	5,547
	PANAM14/01	LEG-AS/013	Elimination of Discrimination of Disabled	7
	PERU13/01	LEG-AS/013	Elimination of Discrimination of Disabled	-
	PERU14/02	LEG-AS/013	Elimination of Discrimination of Disabled	1,931
	SAECI15/01	SID1407	SICREMI 2014-2015	5,230
	TELETON15/01	SAR1602	Strengthening Skills - People W/ Disabilities	59,633
	TELETON15/01	SDI-DIR/002	Unprogrammed funds DSI	-
	TRINI11/02	SEDI-DSDE/013	SEDISCAP Panama	4,450
Total Subprogram (54B)				81,999
<b>Judicial Facilitators (54C)</b>				
December 31, 2016	AECID_CONT11/01	SAJ1503	Judicial Facilitators Program in Peru and Paraguay	-
	AECID_CONT11/01	SAJ1503/SADYE	Judicial Facilitators Program in Peru and Paraguay	15,831
	NETHE12/01	SAJ1205	Judicial Facilitators Program C. America	4,751
	NETHE12/01	SAJ1205/SADYE	Judicial Facilitators Program C. America	457,065
	SAECI15/01	SAJ1404	Judicial Facilitators Program Paraguay	4
	SAECI15/01	SAJ1404/SADYE	Judicial Facilitators Program Paraguay	19,161
Total Subprogram (54C)				496,811
TOTAL CHAPTER 5				596,117

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<b>CHAPTER 6 - SECRETARIAT FOR STRENGTHENING DEMOCRACY</b>				
<b>The Exec Office of the Secretary for Strengthening Democracy (64A)</b>				
December 31, 2016	CHINA14/03	SPA-SPA/012	V Democracy Forum	-
	CHINA15/02	SPA1507	II Meet Forum President of LP	5,757
	CHINA15/02	SPAOTH1402	I-A Legislative Meeting	-
Total Subprogram (64A)				5,757
<b>The Department of Electoral Cooperation and Observation (64C)</b>				
November 7, 2016	USAID15/02	SPAEOM1405	EOM 2014 Haiti	(14,151)
December 31, 2016	AECID_CONT11/01	SPAEOM1405	EOM 2014 Haiti	6,106
	AECID_CONT11/01	SPAEOM1501	EOM 2015 Saint Kitts and Nevis	-
	AECID_CONT11/01	SPAEOM1504	EOM 2015 Suriname	-
	AECID_CONT11/01	SPAEOM1506	EOM 2015 Guatemala	-
	AECID_CONT11/01	SPAEOM1602	EOM 2016 Bolivia	-
	ARGEN11/02	SSDEOM1601	EOM 2016 Colombia	-
	ARGEN14/03	SPAEOM1501	EOM 2015 Saint Kitts and Nevis	-
	ARGEN14/03	SSDEOM1601	EOM 2016 Colombia	-
	BOLIV11/01	SPAEOM1603	EOM 2016 Peru	-
	BRAZL06/02	SPAEOM1405	EOM 2014 Haiti	-
	CANAD15/02	SPAEOM1405	EOM 2014 Haiti	-
	CHILE16/06	SPAEOM1405	EOM 2014 Haiti	-
	CHINA15/02	SPAEOM1405	EOM 2014 Haiti	414
	FIIAPP11/01	SPAEOM1605	EOM 2016 United States	200
	FRANC12/02	SPAEOM1208	EOM 2012 Nicaragua	869
	FRANC12/02	SPAEOM1405	EOM 2014 Haiti	(5)
	FRANC14/01	SPAEOM1402	EOM 2014 Colombia Presidential	-
	FRANC14/01	SPAEOM1402-1	EOM 2014 Colombia Presidential II	-
	FRANC14/01	SPAEOM1405	EOM 2014 Haiti	-
	FRANC14/01	SPAEOM1501	EOM 2015 Saint Kitts and Nevis	-
	FRANC14/01	SPAEOM1504	EOM 2015 Suriname	-
	FRANC14/01	SPAEOM1506	EOM 2015 Guatemala	-
	FRANC14/01	SPAEOM1508	EOM 2015 Colombia	-
	FRANC14/01	SPAEOM1509	EOM Panama Comarca NgabeBugle	-
	FRANC14/01	SPAEOM1510	EOM 2015 Belize	-
	FRANC14/01	SPAEOM1602	EOM 2016 Bolivia	-
	FRANC14/01	SPAEOM1603	EOM 2016 Peru	-
	GERMA16/02	SSDEOM1601	EOM 2016 Colombia	(52,821)
	ISRAE14/04	SPAEOM1505	EOM 2015 Mexico	-
	ISRAE14/04	SPAEOM1507	EOM 2015 Paraguay	2
	ITALY11/02	SPAEOM1104	EOM 2011 Colombia	1,121
	ITALY15/01	SPAEOM1504	EOM 2015 Suriname	-
	ITALY15/02	SPAEOM1503	EOM 2015 Guyana	-
	ITALY15/03	SPAEOM1405	EOM 2014 Haiti	-
	ITALY16/06	SSD-DECO/001	Streng. Electoral Authorities	-
	KAZAK15/01	SPAOTH1502	Tech. Coop. Trinidad and Tobago	171
	KOREA13/01	SPA1211-1110	Political Electoral Funding	1,328
	KOREA14/01	SPAEOM1407	EOM 2014 Dominica	4
	MEXIC14/13	SPAEOM1508	EOM 2015 Colombia	-
	MEXIC14/13	SSDEOM1601	EOM 2016 Colombia	331
	MEXIC15/07	SPAEOM1405	EOM 2014 Haiti	-
	PERU12/01	SPAEOM1405	EOM 2014 Haiti	-
	PERU12/01	SPAEOM1508	EOM 2015 Colombia	-
	PERU15/04	SPAEOM1405	EOM 2014 Haiti	-
	PERU15/04	SPAEOM1604	EOM 2016 Dominican Republic	744
	SAECI15/01	SPAEOM1408	EOM 2015 El Salvador	-
	SEED-SF/07	OPD-SP/001	Moder. & Legislative Agenda Congress 2005-2007	-
	SEED-SF/07	SPA-DECO/071	EOM 2010 Haiti	-
	SEED-SF/07	SPAEOM1603	EOM 2016 Peru	-
	SERBI15/01	SPAEOM1506	EOM 2015 Guatemala	-
	SWITZ11/02	SPA-DECO/050	DECO Trips	-
	SWITZ15/04	SPAEOM1405	EOM 2014 Haiti	927
	SWITZ16/02	SPAEOM1405	EOM 2014 Haiti	17,230
	TURKY15/01	SPAEOM1507	EOM 2015 Paraguay	-
	TURKY15/01	SPAEOM1508	EOM 2015 Colombia	-
	TURKY15/01	SPAEOM1511	EOM 2015 Jamaica	-
	TURKY15/01	SPAEOM1602	EOM 2016 Bolivia	-
	TURKY15/01	SPAEOM1603	EOM 2016 Peru	-
	UNKNG16/01	SPAEOM1511	EOM 2015 Jamaica	-
Total Subprogram (64C)				(37,531)

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<b>The Department of Sustainable Democracy and Special Missions (64D)</b>				
November 30, 2016	USOAS16/14	SSD1601	IA Democ Charter Con	9,186
December 31, 2016	AECID_CONT11/01	SPA1415	Community Proyects AZ BEL-GUA	9,981
	AECID_CONT11/01	SPA1505	Political and Prospective Analysis System	35
	BELIZ12/01	SPA-DSDSM/006	OAS Office Adjacency Belize - Guatemala	-
	GIZ15/02	SPA1213	POA 2012 MAPP-OEA Basket Fund	2,719
	HONDU15/02	SPAOTH1501	Mission Support Dialogue Honduras	-
	MEXIC12/09	SPA-DSDSM/006	OAS Office Adjacency Belize - Guatemala	44,384
	MEXIC13/05	SPA-DSDSM/006	OAS Office Adjacency Belize - Guatemala	-
	MEXIC14/07	SPA-DSDSM/006	OAS Office Adjacency Belize - Guatemala	-
	NETHE11/02	SPA1213	POA 2012 MAPP-OEA Basket Fund	-
	SAECI15/01	SPA1213	POA 2012 MAPP-OEA Basket Fund	(175)
	SEED-SF/07	ASG-AS/011	Fund for Peace - General Fund	25,165
	SEED-SF/07	SPA1213	POA 2012 MAPP-OEA Basket Fund	-
	SEED-SF/07	SPA-DSDSM/007	Support Peace Process Colombia	359,801
	TURKY14/03	SPA-DSDSM/006	OAS Office Adjacency Belize - Guatemala	-
	TURKY15/01	SPA-DSDSM/007	Support Peace Process Colombia	43
	UNKNG13/02	SPA-DSDSM/006	OAS Office Adjacency Belize - Guatemala	-
	UNKNG13/05	SPA-DSDSM/006	OAS Office Adjacency Belize - Guatemala	-
	USOAS16/18	SSD1601	IA Democ Charter Con	10,000
Total Subprogram (64D)				461,140
TOTAL CHAPTER 6				429,366
<b>CHAPTER 7 - THE EXECUTIVE SECRETARIAT FOR INTEGRAL DEVELOPMENT (SEDI)</b>				
<b>The Executive Secretariat for Integral Development (74A)</b>				
November 30, 2016	BRZ/02/907	BR/926-OAS	Horizontal Cooperation	183,485
December 31, 2016	MEXIC07/09	DID-UNP/001	Fund 22 - Unprogrammed	5,238
	MEXIC07/09	SEDI-CTC/003	Program of Strategic Actions in Mexico	12,785
	MEXIC07/09	SEDI-ITD/001	Tech. Innovation & Diffusion Coop. Int'l Mexican	18,896
	SEED-SF/07	ADMINSPECPROJ/901	Special Projects Administrative & Overhead	26,029
	USDEP05/12	SG-OSG/012	Unprogrammed Funds for Cooperation	3,145,858
	USDEP11/14	SEDI-ES/019	U.S. Cooperation Fund 2011	1,730
	USINL07/06	P3-T2-S1-A2	LC-IAPM - Women and Migration Mexico	-
	USOAS12/07	SEDI-ES/020	U.S. Cooperation Fund 2012	973,856
	USOAS13/14	SEDI-ES/021	U.S. Cooperation Fund 2013	769,485
	USOAS14/19	SEDI-ES/023	U.S. Cooperation Fund 2014	2,078,773
Total Subprogram (74A)				7,216,134
<b>Department of Economic Development (74C)</b>				
December 31, 2016	CHILE12/11	DEDTT-TRD/005	Dominica Fisheries Study	680
	CHINA12/02	DEDTT-TOU/001	Economic Development STEN	656
	LUXEM11/01	DEDTT-TOU/001	Economic Development STEN	336
	MEXO2/913	SEDI-ST/002	2008 S & T Ministerial Meetings Project	-
	MEXIC16/02	SID1217-2140	Inter-American Collaborative Networks	1,322
	MEXIC16/03	SEDI-ST/002	2008 S & T Ministerial Meetings Project	9,629
	MULTI02/010	SG-TOU/005	STEP Training & Certification	431
	SERBI15/01	SID1217-2140	Inter-American Collaborative Networks	-
	UNILL13/01	SIDI1301	OAS-ARTCA Project	399
	USDEP10/19	SEDI-UNP/002	Metrology - US Cooperation Fund	410,865
Total Subprogram (74C)				424,318
<b>Department of Human Development, Education and Employment (74D)</b>				
December 31, 2016	ARGEN08/01	SEDI-DHD-CONICET/20	Postgraduate Studies	688
	ARGEN11/08	SEDI-DSDE/011-1	Voluntary Contributions RIAL	-
	BAHAM12/01	SEDI-DSDE/011-1	Voluntary Contributions RIAL	-
	BARBA13/01	SEDI-DSDE/011-1	Voluntary Contributions RIAL	10,604
	BOLIV13/01	SEDI-DSDE/011-1	Voluntary Contributions RIAL	7,796
	BRAZL03/01	SEDI-DSDE/011-1	Voluntary Contributions RIAL	18,049
	CHILE15/12	SEDI-EC/026	Technical Assistance CIE	-
	CHINA12/03	SID1220	Culture and Development	40
	CHINA13/02	SEDI-EC/023	Inter-American education for democratic values	314
	CHINA14/02	PORTAL/901-1	Portal of the Americas	8,595
	COLOM15/03	SEDI-DSDE/011-1	Voluntary Contributions RIAL	-
	COLOM15/03	SEDI-DSDE/021-1	Plan & Monitor of XVIII CIMT	2,192
	ECUAD11/02	SEDI-DSDE/011-1	Voluntary Contributions RIAL	1,604
	ITALY07/02	SG-FEL/006	Romulo Gallegos Fellowships	130
	KAZAK15/01	PORTAL/901-1	Portal of the Americas	-
	MEXIC05/03	SEDI-DSDE/011-1	Voluntary Contributions RIAL	803
	MEXIC11/04	SEDI-DSDE/011-1	Voluntary Contributions RIAL	3
	MEXIC14/02	PORTAL/901-1	Portal of the Americas	12,500

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	MEXIC15/09	SEDI-DSDE/021-1	Plan & Monitor of XVIII CIMT	2,065
	MICRO14/04	SEDI-EC/026	Technical Assistance CIE	823
	MULTI10/02	SEDI-EC/022	Education old projects	29
	PANAM11/05	SEDI-DSDE/011-1	Voluntary Contributions RIAL	6,064
	PANAM15/01	SEDI-EC/026	Technical Assistance CIE	2,098
	PERU12/03	SEDI-DSDE/011-1	Voluntary Contributions RIAL	788
	SURIN12/01	SEDI-DSDE/011-1	Voluntary Contributions RIAL	-
	TRINI13/03	SEDI-DSDE/011-1	Voluntary Contributions RIAL	27,687
	TURKY14/05	PORTAL/901-1	Portal of the Americas	-
	USDEP10/19	SEDI-UNP/008	Culture in Development - US Cooperation Fund	410
	USDEP10/19	SEDI-UNP/009	Culture Heritage Preserve - US Cooperation Fund	351,732
	USOAS14/04	SEDI-UNP/012	ITEN 2014-2015	1,937,071
	USOAS14/04	SID1310	SG-DHD-ITEN-2014-15	554
	USOAS14/04	SID1506	ITEN Project Phase 3	163,080
	USOAS15/04	SDI-ELS/001	Labor Bilateral Cooperation	13,943
<b>Total Subprogram (74D)</b>				<b>2,569,661</b>
<b>CIDI Mtgs., Ministries &amp; I-A Committees Meetings (74F)</b>				
December 31, 2016	BAHAM16/03	SEDI-MMFS/054	IX I-A Meeting Ministers of Education of CIDI	85,207
	MEXO2/913	SEDI-MMFS/010	II Meeting Ministers on Science & Technology	16,007
	MEXIC05/03	OCM-CIDI/002	XIV I-A Conference Ministers of Labor	1,663
	MEXIC15/09	SEDI-MMFS/048	XIX I-A Conf. Minifers of Labor	6,239
	PARAG16/01	SEDI-MMFS/051	III Meeting on Social Development	27,632
	PARAG16/02	SEDI-MMFS/055	VII I-A Meeting of Ministers of Culture	46,876
<b>Total Subprogram (74F)</b>				<b>183,624</b>
<b>The Secretariat of the Inter-American Committee on Ports CIP (74G)</b>				
December 31, 2016	PORTS06/01	ASG-CIP/001	CIP Port Program	304,319
	PORTS06/02	ASG-CIP/002	Technical Advisory Groups	32,223
<b>Total Subprogram (74G)</b>				<b>336,542</b>
<b>Department of Sustainable Development (74I)</b>				
November 30, 2016	CITES/UNEP16/01	SID1607	Workshop Sust Development in LA and Caribbean	(152,472)
December 31, 2016	ARGEN06/02	SDU-ES/050	Climate Risk Red in the Caribbean	-
	ARGEN06/02	SDU-ES/099	IDB White Helmets	163,339
	CHILE07/03	SDU-ES/114	Integrated Coastal Zone Mngmt (ICZM) Cap. Build	236
	CHINA11/02	SDU-ES/119	Sustainable Development in the Caribbean	9
	CHINA12/03	SDU-ES/119	Sustainable Development in the Caribbean	-
	CHINA14/02	SID1405-EWS	Dis Mit - Early Warning System	-
	CHINA14/04	SID1405-EWS	Dis Mit - Early Warning System	-
	FINLA10/01	SDU-ES/125	Protección y Uso Sostenible de los Sistemas Acuíf	54
	UNEP10/02	SDU-ES/052	Overhead - Div. II	73,027
	UNEP10/02	SDU-ES/132	Sus. Mgmt. La Plata Basin	86,205
	UNEP10/02	SDU-UTA	CIC La Plata Interest Account	-
	USDEP10/19	SEDI-UNP/007	Energy & Climate Partnership - US Coop. Fund	211,492
<b>Total Subprogram (74I)</b>				<b>381,889</b>
<b>TOTAL CHAPTER 7</b>				<b>11,112,168</b>
<b>CHAPTER 8 - THE SECRETARIAT FOR MULTIDIMENSIONAL SECURITY (SMS)</b>				
<b>The Secretariat for Multidimensional Security (84A)</b>				
December 31, 2016	SEED-SF/07	SMS-DIR/001	Multidimensional Security - Director's office	377
	SERBI14/01	SMS-DIR/001	Multidimensional Security - Director's office	1,520
	TURKY12/01	SMS-DIR/004	Report on Drug Problem	1,763
	USINL07/06	SMS-DPP/001	Multidimensional Security & Political Program	1,136
<b>Total Subprogram (84A)</b>				<b>4,795</b>
<b>The Secretariat of the Inter-American Committee against Terrorism CICTE (84D)</b>				
October 31, 2016	USSCT14/01	DMS-OSG/007	Cyber Security	(6,851)
November 4, 2016	USSCT14/02	DMS-OSG/009	Legislative Assistance & Terrorism Financing	(9,851)
November 30, 2016	USSCT15/01	DMS-OSG/021	Supply Chain Program	(32,775)
	USSCT15/02	DMS-OSG/011	Aviation Security	(26,598)
	COLOM16/02	DMS-OSG/007	Cyber Security	(38,603)
December 16, 2016	BAHAM09/02	DMS-OSG/002	Partnerships and International Cooperation	2,000
December 31, 2016	CHILE11/06	DMS-OSG/002	Partnerships and International Cooperation	95
	CHILE12/01	DMS-OSG/002	Partnerships and International Cooperation	(1,728)
	CHILE13/01	DMS-OSG/002	Partnerships and International Cooperation	30,000
	ESTON15/01	DMS-OSG/007	Cyber Security	56
	GUYAN14/02	DMS-OSG/002	Partnerships and International Cooperation	5,000
	OVRHD04/27	DMS-OSG/013	CICTE Administrative Account	-
	PANAM09/03	DMS-OSG/002	Partnerships and International Cooperation	2,607

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	PANAM11/03	DMS-OSG/002	Partnerships and International Cooperation	41,558
	PANAM11/03	DMS-OSG/020	Implementation of UN-1540	1,695
	PARAG14/01	DMS-OSG/002	Partnerships and International Cooperation	44,500
	TRINI03/01	DMS-OSG/002	Partnerships and International Cooperation	41,188
	USINL07/03	DMS-OSG/011	Aviation Security	23
	USINL10/04	DMS-OSG/012	Port Security	9,800
	USINL10/04	DMS-OSG/017	Bio Terrorism	6
	USINL10/07	DMS-OSG/009	Legislative Assistance & Terrorism Financing	11,725
	USINL10/07	DMS-OSG/011	Aviation Security	76
	USINL10/11	DMS-OSG/009	Legislative Assistance & Terrorism Financing	2,263
	USINL10/12	DMS-OSG/008	Security of Travel Documents	-
	USINL10/12	DMS-OSG/011	Aviation Security	51
	USINL10/12	DMS-OSG/012	Port Security	45
	USINL12/10	DMS-OSG/008	Security of Travel Documents	727
	USINL12/10	DMS-OSG/011	Aviation Security	1,695
	USINL12/13	DMS-OSG/002	Partnerships and International Cooperation	138
	USINL12/13	DMS-OSG/003	Customs and Immigration	3,470
	USINL12/13	DMS-OSG/008	Security of Travel Documents	5,077
	USINL12/13	DMS-OSG/011	Aviation Security	-
<b>Total Subprogram (84D)</b>				<b>87,389</b>
<b>The Department of Public Security (84E)</b>				
November 26, 2016	UNDP15/02	SMS1406	Strengthening Public Defenders	1,396
December 28, 2016	CERVBRASL16/01	SMS1602	Violence Prev. SAO BERNARDO	41,965
December 31, 2016	COLOM07/02	PS-TPS/003	Sub-Regional Trafficking Persons	2,489
	MEXIC07/09	PS-SALWS/007	Fund SALWS	5,080
	SAECI15/01	SMS1410	Victims Assistance and Protection - Phase II	78,698
	SEED-SF/07	UPD-MA/001	Demining Program Assistance, Peru/Ecuador	1,771
	SEED-SF/07	UPD-MA/003	Demining Assistance Prog. CA-Nicaragua-FO4	-
	URUGU14/01	SMS1403-CEPUR	Police Code of Ethics	58,839
<b>Total Subprogram (84E)</b>				<b>190,238</b>
<b>Meetings of Multidimensional Security (84F)</b>				
December 31, 2016	MEXIC11/05	SMS-DPS/006	DPS-Meetings	8,745
<b>Executive Secretariat of the Inter-American Drug Abuse Control Commission CICAD (84G)</b>				
November 8, 2016	USINL14/02	CCD-DR-SMS1404	PROCCER Dominican Republic	18,032
December 15, 2016	OSIDV15/05	CCD-RA/003	SIDUC - Caribbean	14,195
December 31, 2016	ANDCO12/01	CCD-RA/002	SIDUC IA Uniform Drug Use Data System	-
	ARGEN11/04	CCD-ES/007	General Fund	236
	ARGEN11/09	CCD-DR/035	Smokable Cocaine South Cone	1,548
	ARGEN11/09	CCD-ES/005	Ordinary Session Period	4,348
	ARGEN14/05	CCD-ES/007	General Fund	484
	CADFAIT16/02	CCD-ML/002	Money Laundering - Training Judicial	(66,923)
	CHILE09/03	CCD-ED/006	Schools of Nursing Latin America	5,767
	CHILE10/01	CCD-ES/007	General Fund	-
	CHILE13/06	CCD-ES/007	General Fund	3,678
	CHILE13/13	CCD-ES/007	General Fund	1,198
	COLOM13/03	CCD-ES/007	General Fund	3,662
	DOMRP09/01	CCD-ES/007	General Fund	1,711
	FRANC06/01	CCD-ML/003	Money Laundering - Experts Group	-
	FRANC08/01	CCD-ES/007	General Fund	-
	FRANC09/01	CCD-IB/009	LEDA	-
	FRANC09/01	CCD-SR/007	Customs/Maritime Cooperation	9
	FRANC11/03	CCD-ML/011	Forfeited Assets Latin America	271
	GUATE14/02	CCD-ES/005	Ordinary Session Period	17,479
	JAMA13/01	CCD-ES/007	General Fund	7,181
	MEXIC08/06	CCD-ED/004	School of Education in Latin America	103
	MEXIC08/06	CCD-ED/005	Schools of Medicine in Latin A	5
	MEXIC08/06	CCD-ML/003	Money Laundering - Experts Group	13
	MEXIC09/02	CCD-ES/001	MEM - Drafting of Hemispheric Evaluation Report	35
	MEXIC10/07	CCD-ED/006	Schools of Nursing Latin America	65
	MEXIC11/05	CCD-ES/001	MEM - Drafting of Hemispheric Evaluation Report	21,086
	MEXIC11/05	CCD-ES/007	General Fund	442,620
	MEXIC13/02	CCD-ES/001	MEM - Drafting of Hemispheric Evaluation Report	678
	MEXPRO02/01	CCD-ES/005	Ordinary Session Period	635
	MEXPRO05/01	CCD-ES/005	Ordinary Session Period	209
	MILDT10/01	CCD-SR/007	Customs/Maritime Cooperation	143
	NIDA10/01	CCD-RA/008	Program to Strengthen Drug Research	82
	PERU15/06	CCD-ES/005	Ordinary Session Period	-



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	SAECI15/01	CCD-IB/008	SAVIA - DRUGS Health and Life America	9,618
	SURIN11/01	CCD-ES/005	Ordinary Session Period	3,178
	TRINI08/03	CCD-ED/006	Schools of Nursing Latin America	380
	TRINI10/01	CCD-IB/005	Strengthening of Natural Drug Commission	357
	TRINI12/01	CCD-ES/001	MEM - Drafting of Hemispheric Evaluation Report	180
	TRINI12/01	CCD-IB/008	SAVIA - DRUGS Health and Life America	1,052
	TRINI13/05	CCD-ES/001	MEM - Drafting of Hemispheric Evaluation Report	3,670
	TRINI13/05	CCD-RA/003	SIDUC - Caribbean	-
	USDA99/01	CCD-AD/001	Field Research Site-Tarapoto	1,450
	USDA99/01	CCD-AD/003	Alternative Development Cacao	7,461
	USDA99/01	CCD-AD/004	Alternative Development SIGATOKA	854
	USDA99/01	CCD-AD/008	Alternative Development General Support	597
	USDA99/01	CCD-AD/012	Alternative Development Colombia	6,837
	USINL00/09	CCD-ML/003	Money Laundering - Experts Group	-
	USINL01/06	CCD-ML/002	Money Laundering - Training Judicial	10,439
	USINL01/07	CCD-ES/005	Ordinary Session Period	1,187
	USINL02/01	CCD-DR/007	Demand Reduction-Expert Group	10
	USINL02/01	CCD-DR/008	Nursing School Training	495
	USINL02/01	CCD-DR/010	Treatment Training	38
	USINL02/01	CCD-DR/019	MEM Assistance Demand Reduction	3,988
	USINL02/01	CCD-DR/020	Demand for Treatment	22
	USINL02/01	CCD-DR/029	Caribbean Online Capacity Building Program	141
	USINL02/01	CCD-ML/007	Mechanism Against Organized Crime	359
	USINL02/01	CCD-RA/003	SIDUC - Caribbean	-
	USINL02/01	CCD-RA/006	SIDUC - MEM Recommendations	49
	USINL02/01	CCD-RA/008	Program to Strengthen Drug Research	-
	USINL02/01	CCD-SR/010	Technical & Admin. Support for Chemicals Contro	8,101
	USINL02/01	CCD-SR/015	Organized Crime / Supply Reduction	-
	USINL02/01	CCD-SR/016	MEM Recommendation Projects	-
	USINL03/01	CCD-ML/009	Law Enforcement Training on Money Laundering	-
	USINL03/08	CCD-DR/018	Master Degree On-Line - Compensation	1,550
	USINL03/09	CCD-AD/008	Alternative Development General Support	-
	USINL03/09	CCD-DR/007	Demand Reduction-Expert Group	164
	USINL03/09	CCD-DR/010	Treatment Training	12,126
	USINL03/09	CCD-DR/013	Technical Administrative-Support	7
	USINL03/09	CCD-DR/026	Dvlp. Skills and Subsanse Abuse Prevention	1,051
	USINL03/09	CCD-DR/027	Values & Population High Risk	4,066
	USINL03/09	CCD-DR/029	Caribbean Online Capacity Building Program	52
	USINL03/09	CCD-ES/001	MEM - Drafting of Hemispheric Evaluation Report	9,985
	USINL03/09	CCD-ES/012	Policy Fellowships Program	-
	USINL03/09	CCD-IB/005	Strengthening of Natural Drug Commission	52
	USINL03/09	CCD-RA/006	SIDUC - MEM Recommendations	879
	USINL03/09	CCD-RA/008	Program to Strengthen Drug Research	1,072
	USINL03/09	CCD-SR/009	Chemical Control Systems	-
	USINL03/09	CCD-SR/010	Technical & Admin. Support for Chemicals Contro	1,614
	USINL03/09	CCD-SR/016	MEM Recommendation Projects	-
	USINL04/03	CCD-RA/003	SIDUC - Caribbean	(1,242)
	USINL04/04	CCD-DR/002	Minimum Standards of Care	203
	USINL04/04	CCD-DR/006	Master Degree On Line	4,527
	USINL04/04	CCD-DR/007	Demand Reduction-Expert Group	48
	USINL04/04	CCD-DR/013	Technical Administrative-Support	(4)
	USINL04/04	CCD-DR/018	Master Degree On-Line - Compensation	764
	USINL04/04	CCD-DR/019	MEM Assistance Demand Reduction	3,380
	USINL04/04	CCD-DR/026	Dvlp. Skills and Subsanse Abuse Prevention	258
	USINL04/04	CCD-DR/029	Caribbean Online Capacity Building Program	194
	USINL04/04	CCD-ED/001	Administrative & Technical Support on EDRU	109
	USINL04/04	CCD-ED/005	Schools of Medicine in Latin A	-
	USINL04/04	CCD-ED/006	Schools of Nursing Latin America	(1)
	USINL04/04	CCD-ED/009	University Grad. Res. Part. Program	17
	USINL04/04	CCD-ES/007	General Fund	24
	USINL04/04	CCD-ES/DIST	CICAD - Undistributed Funds	83
	USINL04/04	CCD-IB/007	Training National Drug Commission - CICAD	90
	USINL04/04	CCD-IT/004	Transnational Digital Government	745
	USINL04/04	CCD-RA/002	SIDUC IA Uniform Drug Use Data System	-
	USINL04/04	CCD-SR/007	Customs/Maritime Cooperation	8,060
	USINL04/04	CCD-SR/010	Technical & Admin. Support for Chemicals Contro	3,416
	USINL04/04	CCD-SR/013	Synthetic Drugs	615
	USINL04/04	CCD-SR/015	Organized Crime / Supply Reduction	-
	USINL04/05	CCD-ML/009	Law Enforcement Training on Money Laundering	-
	USINL05/06	CCD-AD/004	Alternative Development SIGATOKA	5,000

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	USINL05/06	CCD-DR/013	Technical Administrative-Support	40,122
	USINL05/06	CCD-DR/026	Dvlp. Skills and Subsanse Abuse Prevention	4,500
	USINL05/06	CCD-DR/029	Caribbean Online Capacity Building Program	-
	USINL05/06	CCD-DR/030	Demand Reduction Horizontal Cooperation	446
	USINL05/06	CCD-ED/001	Administrative & Technical Support on EDRU	205
	USINL05/06	CCD-ED/003	School of Public Health Latin America	-
	USINL05/06	CCD-ED/006	Schools of Nursing Latin America	-
	USINL05/06	CCD-ED/009	University Grad. Res. Part. Program	1,354
	USINL05/06	CCD-ES/007	General Fund	30
	USINL05/06	CCD-ES/012	Policy Fellowships Program	26,203
	USINL05/06	CCD-IB/005	Strengthening of Natural Drug Commission	63,761
	USINL05/06	CCD-ML/003	Money Laundering - Experts Group	37
	USINL05/06	CCD-ML/004	Dev. Financial Intelligence Unit in South America	6,000
	USINL05/06	CCD-ML/010	Terrorism Financing	-
	USINL05/06	CCD-OB/001	Observatory Technical & Administrative Support	-
	USINL05/06	CCD-RA/003	SIDUC - Caribbean	-
	USINL05/06	CCD-SR/010	Technical & Admin. Support for Chemicals Contro	12,421
	USINL05/06	CCD-SR/013	Synthetic Drugs	689
	USINL05/06	CCD-SR/015	Organized Crime / Supply Reduction	137
	USINL05/07	CCD-DR/027	Values & Population High Risk	75,654
	USINL05/07	CCD-ML/004	Dev. Financial Intelligence Unit in South America	20,000
	USINL05/07	CCD-SR/007	Customs/Maritime Cooperation	55
	USINL05/08	CCD-ML/004	Dev. Financial Intelligence Unit in South America	28
	USINL06/05	CCD-DR/002	Minimum Standards of Care	1,667
	USINL06/05	CCD-DR/026	Dvlp. Skills and Subsanse Abuse Prevention	58,248
	USINL06/05	CCD-DR/032	Improve Drug Treatment Rehab & Harm	1,512
	USINL06/06	CCD-DR/002	Minimum Standards of Care	6,959
	USINL06/06	CCD-DR/007	Demand Reduction-Expert Group	1,823
	USINL06/06	CCD-DR/013	Technical Administrative-Support	101
	USINL06/06	CCD-DR/026	Dvlp. Skills and Subsanse Abuse Prevention	52,410
	USINL06/06	CCD-DR/034	Training & Certification Drug Prevention	133
	USINL06/06	CCD-ED/006	Schools of Nursing Latin America	-
	USINL06/06	CCD-ES/001	MEM - Drafting of Hemispheric Evaluation Report	2,149
	USINL06/06	CCD-IB/005	Strengthening of Natural Drug Commission	825
	USINL06/06	CCD-IB/007	Training National Drug Commission - CICAD	6,286
	USINL06/06	CCD-OB/001	Observatory Technical & Administrative Support	-
	USINL06/06	CCD-RA/002	SIDUC IA Uniform Drug Use Data System	-
	USINL06/06	CCD-RA/003	SIDUC - Caribbean	-
	USINL06/06	CCD-SR/004	Pharmaceutical /Experts Group	2,124
	USINL06/06	CCD-SR/015	Organized Crime / Supply Reduction	157
	USINL06/06	CCD-SR/016	MEM Recommendation Projects	7,989
	USINL06/08	CCD-ML/009	Law Enforcement Training on Money Laundering	-
	USINL07/04	CCD-ES/001	MEM - Drafting of Hemispheric Evaluation Report	25,034
	USINL07/04	CCD-ES/DIST	CICAD - Undistributed Funds	-
	USINL07/04	CCD-IB/008	SAVIA - DRUGS Health and Life America	14,911
	USINL07/04	CCD-ML/001	Money Laundering	-
	USINL07/04	CCD-ML/002	Money Laundering - Training Judicial	254
	USINL07/04	CCD-ML/003	Money Laundering - Experts Group	-
	USINL07/06	CCD-AD/008	Alternative Development General Support	4,673
	USINL07/06	CCD-DR/031	Drug Demand Reduction	(750)
	USINL07/06	CCD-ED/005	Schools of Medicine in Latin A	-
	USINL07/06	CCD-ES/001	MEM - Drafting of Hemispheric Evaluation Report	2,167
	USINL07/06	CCD-ES/DIST	CICAD - Undistributed Funds	2,423
	USINL07/06	CCD-IB/005	Strengthening of Natural Drug Commission	2,818
	USINL07/06	CCD-IB/008	SAVIA - DRUGS Health and Life America	1,580
	USINL07/06	CCD-ML/004	Dev. Financial Intelligence Unit in South America	-
	USINL07/06	CCD-OB/001	Observatory Technical & Administrative Support	-
	USINL07/06	CCD-SR/004	Pharmaceutical /Experts Group	6,693
	USINL07/06	CCD-SR/007	Customs/Maritime Cooperation	11
	USINL08/02	CCD-ML/002	Money Laundering - Training Judicial	-
	USINL08/05	CCD-DR/031	Drug Demand Reduction	2,077
	USINL08/09	CCD-DR/007	Demand Reduction-Expert Group	473
	USINL08/09	CCD-ED/004	School of Education in Latin America	-
	USINL08/09	CCD-ED/006	Schools of Nursing Latin America	-
	USINL08/09	CCD-ES/001	MEM - Drafting of Hemispheric Evaluation Report	1,241
	USINL08/09	CCD-ES/DIST	CICAD - Undistributed Funds	245,178
	USINL08/09	CCD-IB/009	LEDA	-
	USINL08/09	CCD-ML/003	Money Laundering - Experts Group	-
	USINL08/09	CCD-RA/002	SIDUC IA Uniform Drug Use Data System	23,338
	USINL08/09	CCD-RA/003	SIDUC - Caribbean	1,821

## SPECIFIC AND TRUST FUNDS - List of Awards that Expire Soon

(in USD)

## Fund Balance

As of October 31, 2016

Chapter / Subprogram / Expiration Date	Award Code	Activity Code	Activity Name	Fund Balance Oct. 31, 2016
	USINL08/09	CCD-SR/009	Chemical Control Systems	316
	USINL09/03	CCD-DR/026	Dvlp. Skills and Subsanse Abuse Prevention	84,328
	USINL10/02	CCD-ML/010	Terrorism Financing	-
	USINL10/05	CCD-DR/031	Drug Demand Reduction	169
	USINL11/04	CCD-ED/004	School of Education in Latin America	182
	USINL11/04	CCD-ED/006	Schools of Nursing Latin America	-
	USINL11/04	CCD-ES/001	MEM - Drafting of Hemispheric Evaluation Report	487
	USINL11/04	CCD-ES/007	General Fund	942
	USINL11/04	CCD-ES/DIST	CICAD - Undistributed Funds	27,176
	USINL11/04	CCD-IB/005	Strengthening of Natural Drug Commission	1,291
	USINL11/04	CCD-IB/010	Drug Treatment Courts	110
	USINL11/04	CCD-OB/001	Observatory Technical & Administrative Support	-
	USINL11/04	CCD-RA/002	SIDUC IA Uniform Drug Use Data System	79
	USINL11/04	CCD-RA/003	SIDUC - Caribbean	-
	USINL11/04	CCD-SR/004	Pharmaceutical /Experts Group	40,000
	USINL11/04	CCD-SR/005	Control & Interdiction Intelligence	63
	USINL11/04	CCD-SR/007	Customs/Maritime Cooperation	7,821
	USINL11/04	CCD-SR/009	Chemical Control Systems	10,079
	USINL12/06	CCD-ED/003	School of Public Health Latin America	(2)
	USINL12/06	CCD-ED/005	Schools of Medicine in Latin A	-
	USINL12/06	CCD-ES/001	MEM - Drafting of Hemispheric Evaluation Report	-
	USINL12/06	CCD-ES/007	General Fund	5,299
	USINL12/06	CCD-IB/005	Strengthening of Natural Drug Commission	44,970
	USINL12/06	CCD-IB/009	LEDA	-
	USINL12/06	CCD-ML/010	Terrorism Financing	-
	USINL12/06	CCD-ML/011	Forfeited Assets Latin America	13
	USINL12/06	CCD-RA/002	SIDUC IA Uniform Drug Use Data System	28,070
	USINL12/06	CCD-RA/006	SIDUC - MEM Recommendations	15,789
	USINL12/06	CCD-SR/005	Control & Interdiction Intelligence	-
	USINL12/06	CCD-SR/007	Customs/Maritime Cooperation	14,584
	USINL12/06	CCD-SR/009	Chemical Control Systems	-
	USINL12/06	CCD-SR/015	Organized Crime / Supply Reduction	143
	USINL12/09	CCD-DR/013	Technical Administrative-Support	7,146
	USINL12/09	CCD-DR/031	Drug Demand Reduction	-
	USINL12/09	CCD-DR/035	Smokable Cocaine South Cone	54,378
	USINL12/09	CCD-ED/003	School of Public Health Latin America	-
	USINL12/09	CCD-ED/004	School of Education in Latin America	-
	USINL12/09	CCD-ED/005	Schools of Medicine in Latin A	-
	USINL12/09	CCD-ED/006	Schools of Nursing Latin America	-
	USINL12/09	CCD-IB/010	Drug Treatment Courts	653
	USINL13/04	CCD-ED/003	School of Public Health Latin America	23,886
	USINL13/04	CCD-ED/004	School of Education in Latin America	13,886
	USINL13/04	CCD-ED/005	Schools of Medicine in Latin A	21,917
	USINL13/04	CCD-ED/006	Schools of Nursing Latin America	5,830
	USINL13/04	CCD-ES/007	General Fund	-
	USINL13/04	CCD-ES/DIST	CICAD - Undistributed Funds	110,832
	USINL13/04	CCD-IB/008	SAVIA - DRUGS Health and Life America	2,052
	USINL13/04	CCD-IB/009	LEDA	-
	USINL13/04	CCD-ML/003	Money Laundering - Experts Group	-
	USINL13/04	CCD-ML/011	Forfeited Assets Latin America	153
	USINL13/04	CCD-RA/003	SIDUC - Caribbean	8,806
	USINL13/04	CCD-RA/008	Program to Strengthen Drug Research	11,709
	USINL13/04	CCD-SR/007	Customs/Maritime Cooperation	44,493
	USINL13/04	CCD-SR/009	Chemical Control Systems	31,030
	USINL13/04	CCD-SR/010	Technical & Admin. Support for Chemicals Contro	157
	USINL13/04	CCD-SR/013	Synthetic Drugs	15,000
	USINL13/04	CCD-SR/015	Organized Crime / Supply Reduction	17
	USINL13/06	CCD-DR/033	Training and Cert. Drug Treatment Providers - Me	316,594
	USINL13/07	CCD-DR/007	Demand Reduction-Expert Group	97,900
	USINL13/07	CCD-DR/013	Technical Administrative-Support	6,921
	USINL13/07	CCD-DR/031	Drug Demand Reduction	451,057
	USINL13/07	CCD-DR/036	PROCCER South America	383,706
	USINL13/07	CCD-DR-SMS1316	PROCCER Women Peru	75,994
	USINL13/07	CCD-DR-SMS1319	PROCCER Women	363,236
	USINL13/07	CCD-IB/SMS1402	Closing the Gap	34,991
	USINL13/10	CCD-DR-SMS1320	PROCCER Grant Funding Mechanism	76,539
	Total Subprogram (84G)			3,766,679
	TOTAL CHAPTER 8			4,057,846

SPECIFIC AND TRUST FUNDS - List of Awards that Expire Soon

(in USD)

Fund Balance

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Chapter / Subprogram / Expiration Date	Award Code	Activity Code	Activity Name	Fund Balance Oct. 31, 2016
<b>CHAPTER 9 - THE SECRETARIAT FOR HEMISPHERIC POLICIES (SHP)</b>				
<b>The Department of Effective Public Management (94B)</b>				
October 31, 2016	SWITZ13/04	SPA1209 1	Modernize Haiti Registry III	(46,899)
	USDEP16/02	SPA1414	OAS Fellowship Open Gov. Americas	-
November 30, 2016	IDRC14/01	SPA1403	Sustainable Public Procurement	(10,336)
	IDRC14/02	SPA1405	Harnessing Open Data LA/CARIB	2,592
December 31, 2016	CHILE07/03	SEDI-ES/010	Improve Civil Registry in the OECS countries	52
	CHILE07/03	SID0723	Civil Registry Project: Belize	17
	CHINA15/02	SPA1511	IA Prog. Effective Public Management	-
	NETHE16/02	SPA1414	OAS Fellowship Open Gov. Americas	23,254
	OSIDV15/06	SPA1414	OAS Fellowship Open Gov. Americas	11,317
	SAECI15/01	SPA1316	Prom/Access Rights ID North Cental/America	14,805
	SEED-SF/07	SHA-DEPM/001	PUICA OVERHEAD	-
	SEED-SF/07	SPA1109	Promoting Right Identity	-
	SEED-SF/07	SPA1313	Improve Hospital Records - CA	-
<b>Total Subprogram (94B)</b>				<b>(5,198)</b>
<b>Hemispheric Initiatives (94C)</b>				
December 31, 2016	CHINA14/02	SHA-DSIPD/003	OAS Policy Roundtables	160
<b>The Art Museum of the Americas (94D)</b>				
December 31, 2016	AECID_CONT11/01	ASG-MUS/002	Art Museum Amer-Permanent FD	-
	BRAZL05/06	ASG-MUS/003	Museum Infrastructure Renovation	243
<b>Total Subprogram (94D)</b>				<b>242</b>
<b>The Summits Secretariat (94E)</b>				
November 4, 2016	USDEP15/02	SG-SUM/010	Support of Summit Activities	(56,355)
December 31, 2016	ARGEN12/01	SG-SUM/003	S.I.R.G. Meetings	-
	ARGEN14/04	SG-SUM/003	S.I.R.G. Meetings	389
	CHILE11/03	SG-SUM/010	Support of Summit Activities	-
	CHILE13/11	SG-SUM/010	Support of Summit Activities	-
	CHILE15/08	SG-SUM/011	SISCA	-
	GUYAN14/01	SG-SUM/003	S.I.R.G. Meetings	5
	NICAR10/01	SG-SUM/003	S.I.R.G. Meetings	-
	NICAR11/01	SG-SUM/003	S.I.R.G. Meetings	-
	NICAR12/01	SG-SUM/010	Support of Summit Activities	-
	NICAR13/01	SG-SUM/010	Support of Summit Activities	-
	NICAR14/01	SG-SUM/010	Support of Summit Activities	-
	NICAR15/01	SG-SUM/010	Support of Summit Activities	-
	PANAM10/02	SG-SUM/003	S.I.R.G. Meetings	820
	PERU11/01	SG-SUM/003	S.I.R.G. Meetings	-
	PERU14/01	SG-SUM/010	Support of Summit Activities	-
	SEED-SF/07	SG-SUM/003	S.I.R.G. Meetings	-
<b>Total Subprogram (94E)</b>				<b>(55,142)</b>
<b>TOTAL CHAPTER 9</b>				<b>(59,938)</b>
<b>CHAPTER 10 - THE SECRETARIAT FOR LEGAL AFFAIRS (SLA)</b>				
<b>The Department of International Law (104C)</b>				
December 31, 2016	ANGOL13/01	LEG-DIL/005	Indigenous Population	-
	MEXIC11/07	LEG-DIL/005	Indigenous Population	-
	MEXIC12/05	LEG-DIL/005	Indigenous Population	-
	MEXIC16/04	LEG-DIL/005	Indigenous Population	202
	NICAR08/02	LEG-DIL/005	Indigenous Population	-
	NICAR09/02	LEG-DIL/005	Indigenous Population	-
	NICAR14/01	LEG-DIL/005	Indigenous Population	-
	NICAR15/01	LEG-DIL/005	Indigenous Population	-
	PARAG14/01	LEG-DIL/005	Indigenous Population	-
	PERU14/01	LEG-DIL/005	Indigenous Population	28
	UNHCR13/01	LEG-DIL/009	International Law Refugees Course	618
	UNHCR16/01	LEG-DIL/009	International Law Refugees Course	167
<b>Total Subprogram (104C)</b>				<b>1,015</b>
<b>The Department of Legal Cooperation (104F)</b>				
October 31, 2016	USINL14/01	LEG-DLC/006	I-A Convention Against Corruption (Follow-up)	808
December 31, 2016	BRAZL10/01	LEG-DLC/015	REMJA	8,352
	BRAZL10/04	LEG-DLC/006	I-A Convention Against Corruption (Follow-up)	-
	BRAZL14/01	LEG-DLC/006	I-A Convention Against Corruption (Follow-up)	-

SPECIFIC AND TRUST FUNDS - List of Awards that Expire Soon

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Chapter / Subprogram / Expiration Date	Award Code	Activity Code	Activity Name	Fund Balance Oct. 31, 2016
	GUATE12/01	LEG-DLC/006	I-A Convention Against Corruption (Follow-up)	-
	GUATE13/02	LEG-DLC/006	I-A Convention Against Corruption (Follow-up)	-
	PANAM13/02	LEG-DLC/006	I-A Convention Against Corruption (Follow-up)	23,630
	USINL08/06	LEG-DLC/006	I-A Convention Against Corruption (Follow-up)	-
	USINL13/03	LEG-DLC/006	I-A Convention Against Corruption (Follow-up)	-
Total Subprogram (104F)				32,790
<b>TOTAL CHAPTER 10</b>				<b>33,805</b>
<b>CHAPTER 12 - BASIC INFRASTRUCTURE AND COMMON COSTS (BICC)</b>				
<b>Building Management and Maintenance (124D)</b>				
December 31, 2016	CHINA13/03	SAFOTH1301	Office Space Renovation	1,143
<b>CHAPTER 13 - COMPLIANCE OVERSIGHT MANAGEMENT BODIES (COMB)</b>				
<b>The Secretariat of the OAS Administrative Tribunal (TRIBAD) (133A)</b>				
December 31, 2016	IICA01/01	LEG-TRI/001	Administrative Tribunal Sessions	10,057
<b>OTHER</b>				
<b>Resolution CP 831/2002</b>				
December 31, 2016	OASPC04/00	MAN-TFS/019	Capital Building Fund	21,259
	OASPC04/00	SAF-OGS/002	CP/CAAP-3022/09 Use of Capital Building Fund	54
Total Subprogram				21,314
<b>Oliver Jackman Fund</b>				
December 31, 2016	COLOM08/04	OJF-CIDH	Oliver Jackman Fund - CIDH	76,433
	COLOM08/04	OJF-Court	Oliver Jackman Fund - Court	76,275
	PANAM09/02	OJF-Court	Oliver Jackman Fund - Court	3,270
Total Subprogram				155,977
<b>Unprogrammed Funds</b>				
December 31, 2016	AECID_CONT11/01	SPAIN-CONT11/01	Contingency Fund - Spain	425,189
	ARGEN11/02	EOM-UNPG	EOM Unprogrammed Fund	-
	BOLIV11/01	EOM-UNPG	EOM Unprogrammed Fund	-
	CHILE07/03	UNP-FDS/001	Unprogrammed Funds	68,820
	FIAPP11/01	EOM-UNPG	EOM Unprogrammed Fund	-
	FINLA10/01	UNP-FDS/001	Unprogrammed Funds	885
	FRANC14/01	EOM-UNPG	EOM Unprogrammed Fund	-
	PERU12/01	EOM-UNPG	EOM Unprogrammed Fund	114
	PERU15/04	EOM-UNPG	EOM Unprogrammed Fund	8
	SAECI15/01	UNP-FDS/001	Unprogrammed Funds	440,454
	SEED-SF/07	UNP-CONTROL	GS/OAS Control Account	569,752
	SWITZ11/02	EOM-UNPG	EOM Unprogrammed Fund	195
	USDEP07/10	OAS-DEMOC	OAS DEMOC (Post ICR)	5,759,297
	USDEP99/22	UPD-OAS/DEMOC	OAS DEMOC (Pre ICR)	49,900
Total Subprogram				7,314,613
<b>Interest to be reimbursed to USINL</b>				
October 31, 2016	USINL14/01	LEG-INT/USINL	DLAS Projects	300
November 8, 2016	USINL14/02	CCD-INT/USINL	CICAD Projects	217
December 31, 2016	USINL05/06	CCD-INT/USINL	CICAD Projects	-
	USINL06/06	CCD-INT/USINL	CICAD Projects	71
	USINL07/06	CCD-INT/USINL	CICAD Projects	-
	USINL08/09	CCD-INT/USINL	CICAD Projects	398
	USINL11/04	CCD-INT/USINL	CICAD Projects	-
	USINL12/06	CCD-INT/USINL	CICAD Projects	-
	USINL12/09	CCD-INT/USINL	CICAD Projects	967
	USINL13/04	CCD-INT/USINL	CICAD Projects	168
	USINL13/06	CCD-INT/USINL	CICAD Projects	1,312
	USINL13/07	CCD-INT/USINL	CICAD Projects	2,889
	USINL13/10	CCD-INT/USINL	CICAD Projects	200
Total Subprogram				6,522
<b>TOTAL OTHER</b>				<b>7,498,426</b>
<b>GRAND TOTAL</b>				<b>23,691,171</b>