

SPECIFIC FUNDS - by Donor and Programmatic Pillar

Year-to-Date Expenditures

From January 01, 2015 to September 30, 2015

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(in USD)

By Donor / Programmatic Pillar	Administration	Democracy and Governance	Human Rights	Infrastructure and Common Costs	Integral Development	Multidimensional Security	Policy Direction	Support for the Member States	Grand Total
MEMBER STATES									
Argentina		32,439	64,097		318,843	8,376		14,674	438,428
Barbados					9,190			29,381	38,571
Belize					497			10,618	11,115
Bolivia		6,052			7,204				13,256
Brazil		34,427	257		131,176	39,687			205,546
Canada	248,533	2,246,562	502,578		764,684	1,180,377	136,060	134,374	5,213,168
Chile		27,019	83,498		4,760	29,596	11,402	14,031	170,306
Colombia		1,434,754	23,512		10,257	26,679		631	1,495,833
Costa Rica			2,451					9,859	12,310
Dominica, Commonwealth of								11,967	11,967
Dominican Republic		3,006			750			56,533	60,290
Ecuador		24,697			2,843			13,416	40,956
El Salvador					5,188			14,775	19,963
Guatemala		35,742			36,771	15,198		2,732	90,442
Guyana								5,150	5,150
Honduras		46,572			81,343			9,365	137,280
Jamaica					4,297	794		920	6,011
Mexico	10,125	59,127	1,064,100		175,843	297,534	33,644		1,640,373
Nicaragua		15,712	5,999		550			4,541	26,802
Panama		22,978			84,234	9,474		457,426	574,111
Paraguay		4,632	17,778			48,386		34,923	105,719
Peru		11,954			44,802			23,277	80,032
St. Lucia								15,755	15,755
Suriname		3,225							3,225
Trinidad and Tobago			866		7,674	39,352		9,436	57,328
United States	90,552	2,439,576	1,530,393		3,909,943	7,293,526	18,327	17,345	15,299,661
Uruguay			2,057			16,620		27,478	46,154
TOTAL MEMBER STATES	349,209	6,448,472	3,297,587		5,600,848	9,005,598	199,433	918,606	25,819,753
PERMANENT OBSERVERS									
Angola		726							726
Belgium						45,604			45,604
China		39,850		203,230	60,447		20,191		323,718
Denmark			335,758						335,758
Embassy of the Republic of Estonia						21,969			21,969
European Union		466,048	210,135			544,120			1,220,304
Finland			295,287		71,505				366,791
France		61,443	22,970			7,025			91,438
Germany		690,254							690,254
Government of the Principality of			18,826						18,826
Greece					3,600		434		4,034
HOLY SEE						1,017			1,017
Israel		23,820							23,820
Italy		41,442				9,904			51,346
Japan		19,043							19,043
Korea	27,092	86,993							114,085
Luxembourg		34,784							34,784
Monaco			4,635						4,635

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Netherlands		2,275,738	283,805						2,559,543
Norway			393,265						393,265
Republic of Kazakhstan		3,000			5,993				8,993
Republic of Serbia		6,232			4,987	7,280			18,499
Spain	19,101	680,137	145,883		99,516	229,153		23,864	1,197,654
Sweden		88,713	103,479						192,192
Switzerland		130,656	11,331						141,987
Turkey		48,373			5,264				53,638
United Kingdom		52,382	174			142,486			195,042
TOTAL PERMANENT OBSERVERS	46,193	4,749,636	1,825,548	203,230	251,312	1,008,559	20,624	23,864	8,128,965
INSTITUTIONS AND OTHERS									
Andean Development Corporation		28,560				10,801			39,361
ARCUS Foundation			7,153						7,153
ARCUS Foundation / New York			19,832						19,832
Avina Americas			18,544						18,544
Brazilian Association Industry						125,069			125,069
Google Inc.		14,880							14,880
HIVOS (Humanistisch Instituut		27,797							27,797
I-A Development Bank						32,755			32,755
IICA							14,920		14,920
International Centre for Sport						246,749			246,749
International Organization for		90,585							90,585
International Work Group for			61,299						61,299
Latin American Brewers						59,614			59,614
National Commission for Space					536,224				536,224
OAS Department of Human			10,125						10,125
OAS GA				49,846					49,846
OSI Development Foundation						47,997			47,997
PLAN International			22,553						22,553
Renewable Energy and Energy					13,765				13,765
Save the Children - Sweden			19,200						19,200
SMP University							14,322		14,322
SOS Children's Villages			4,400						4,400
The Corporate Council on Africa							2,424		2,424
The Stanford Human Rights Center			5,990						5,990
Toy Industry Association, Inc. (TIA)					552				552
UNIBANK S.A.								1,817	1,817
United Nations		459,462	20,751		2,380,944	86,699	23,920		2,971,777
University of Illinois					35,457				35,457
University of Notre Dame			6,400						6,400
Various	10,500	46,119	52		671,634	86,576	77,058	72,090	964,029
World Vision International			39,233						39,233
TOTAL INSTITUTIONS AND OTHERS	10,500	667,403	235,531	49,846	3,638,575	696,262	132,645	73,907	5,504,669
GRAND TOTAL	405,902	11,865,510	5,358,666	253,076	9,490,735	10,710,418	352,703	1,016,376	39,453,387