

**SPECIFIC FUNDS - New Agreements Signed with Donors Starting Execution this Year**

**Year-to-date Estimated Budget**

From January 01, 2015 to September 30, 2015

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(in thousands of USD)

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Donor	Duration	Award	Start Date	End Date	Activity Name	USDFA Budget
<b>MEMBER STATES</b>						
<b>Argentina</b>						
	0 years	ARGEN15/05	7/10/2015	12/31/2015	Program 3 - Monitoring Country	60.0
	1 to 3 years	ARGEN15/01	4/7/2015	12/31/2016	Voluntary Fund	6.0
	3 to 6 years	ARGEN15/02	4/7/2015	12/31/2020	General Fund	10.0
		ARGEN15/03	4/7/2015	12/31/2020	Partnerships and International Cooperation	10.0
		ARGEN15/04	7/2/2015	12/31/2020	EOM 2015 Guatemala	5.0
			7/2/2015	12/31/2020	EOM Unprogrammed Fund	25.0
<b>Total Argentina</b>						<b>116.0</b>
<b>Canada</b>						
	0 years	CADFAIT15/01	10/9/2015	8/31/2016	EOM 2014 Haiti	615.4
		CANAD15/01	4/11/2015	3/4/2016	EOM 2015 Guatemala	154.9
			4/11/2015	3/4/2016	EOM 2015 Guyana	58.1
			4/11/2015	3/4/2016	EOM 2015 Suriname	58.1
		IDRC15/01	1/21/2015	10/2/2015	Multidimensional Security - Director's office	31.1
	1 to 3 years	CANAD15/02	8/24/2015	12/31/2016	EOM 2014 Haiti	5.0
<b>Total Canada</b>						<b>922.6</b>
<b>Chile</b>						
	1 to 3 years	CHILE15/01	2/19/2015	2/28/2016	EOM 2015 Saint Kitts and Nevis	5.0
		CHILE15/02	4/13/2015	12/31/2016	EOM 2015 Colombia	1.5
			4/13/2015	12/31/2016	EOM 2015 Guatemala	2.5
			4/13/2015	12/31/2016	EOM 2015 Guyana	2.5
			4/13/2015	12/31/2016	EOM 2015 Mexico	13.5
		CHILE15/03	4/13/2015	12/31/2016	Strategic Plan - General Funds	45.0
		CHILE15/04	3/31/2015	12/31/2016	EOM 2015 Suriname	5.0
		CHILE15/05	4/15/2015	12/31/2017	I-A Convention Against Corruption (Follow-up)	10.0
		CHILE15/08	4/15/2015	12/31/2016	SISCA	20.0
		CHILE15/09	4/15/2015	12/31/2017	Office Dept. of Social Inclusion SEDI	10.0
		CHILE15/10	4/15/2015	12/31/2016	Contributions to CIM	10.0
		CHILE15/11	5/6/2015	12/31/2017	Elimination of Discrimination of Disabled	13.1
		CHILE15/12	4/13/2015	12/31/2016	Technical Assistance CIE	10.0
	3 to 6 years	CHILE15/06	4/15/2015	12/31/2020	General Fund	20.0
		CHILE15/07	4/15/2015	12/31/2020	Partnerships and International Cooperation	15.0
<b>Total Chile</b>						<b>183.1</b>
<b>Colombia</b>						
	0 years	COLOM15/07	8/27/2015	12/31/2015	REMJA X Work Group Meeting	45.2
	1 to 3 years	COLOM15/04	5/21/2015	6/30/2016	EOM 2015 Mexico	7.0
<b>Total Colombia</b>						<b>52.2</b>
<b>Guatemala</b>						
	0 years	GUATE15/01	1/14/2015	10/13/2015	IV Meeting Ministers on Science & Technology	39.3
<b>Honduras</b>						
	0 years	HONDU15/01	6/15/2015	9/30/2015	First CIDS Extraordinary Meeting	19.0
	1 to 3 years	HONDU15/02	7/31/2015	12/31/2016	Mission Support Dialogue Honduras	170.6
<b>Total Honduras</b>						<b>189.6</b>
<b>Mexico</b>						
	1 to 3 years	MEXIC15/03	3/12/2015	12/31/2016	MOAS Program	35.0
		MEXIC15/05	5/17/2015	12/31/2016	Meet. Exp. Follow-up Mech. Conv. Belem do Para	29.7
		MEXIC15/07	7/24/2015	12/31/2016	EOM 2014 Haiti	30.0
	3 to 6 years	MEXIC15/02	3/9/2015	12/31/2018	Mexico Unprogrammed Funds	474.0
		MEXIC15/04	3/12/2015	12/31/2018	ISO Accreditation Body	45.0
			3/12/2015	12/31/2018	Tech. Coop. Trinidad and Tobago	5.0
		MEXIC15/06	5/17/2015	12/31/2018	Contributions to CIM	29.7
		MEXIC15/08	1/1/2015	12/31/2020	Fund 33 - Education (post-ICR)	1,237.8
			1/1/2015	12/31/2020	Fund 33 - Education (pre-ICR)	906.7
			1/1/2015	12/31/2020	Fund 33 - Science (post-ICR)	1,096.1
			1/1/2015	12/31/2020	Fund 33 - Science (pre-ICR)	260.5
<b>Total Mexico</b>						<b>4,149.5</b>
<b>Nicaragua</b>						
	1 to 3 years	NICAR15/01	2/23/2015	12/31/2016	Hemispheric Tourism Fund	5.0
			2/23/2015	12/31/2016	Indigenous Population	6.0
			2/23/2015	12/31/2016	Meet. Exp. Follow-up Mech. Conv. Belem do Para	6.0
			2/23/2015	12/31/2016	Support of Summit Activities	5.0
<b>Total Nicaragua</b>						<b>22.0</b>
<b>Panama</b>						
	0 years	PANAM15/02	2/23/2015	12/31/2015	VII Summit of the Americas	40.2

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<b>Paraguay</b>						
	3 to 6 years	PARAG15/02	6/15/2015	12/31/2020	Voluntary Contributions RIAL	4.9
<b>Peru</b>						
	0 years	PERU15/02	6/19/2015	12/31/2015	XXIII I-A Congress of Ministers of Tourism	82.7
	1 to 3 years	PERU15/04	7/7/2015	12/31/2016	EOM 2014 Haiti	2.7
			7/7/2015	12/31/2016	EOM Unprogrammed Fund	8.0
	3 to 6 years	PERU15/03	7/10/2015	12/31/2020	Indigenous Population	4.2
			7/10/2015	12/31/2020	S.I.R.G. Meetings	8.3
Total Peru						105.9
<b>Trinidad and Tobago</b>						
	3 to 6 years	TRINI15/01	3/9/2015	12/31/2020	Drug Treatment Courts	5.0
			3/9/2015	12/31/2020	MEM - Drafting of Hemispheric Evaluation Report	5.0
			3/9/2015	12/31/2020	SIDUC - Caribbean	5.0
			3/9/2015	12/31/2020	Training & Certification Drug Prevention	5.0
Total Trinidad and Tobago						20.0
<b>United States</b>						
	0 years	USAID15/01	5/11/2015	12/31/2015	POA 2012 MAPP-OEA Basket Fund	800.0
		USAID15/02	8/21/2015	3/3/2016	EOM 2014 Haiti	1,000.0
		USINL15/04	4/30/2015	12/31/2015	Firearms & Ammunition Control	580.0
		USINL15/08	7/10/2015	1/9/2016	SIDUC - Caribbean	231.9
		USOAS15/01	1/16/2015	8/31/2015	EOM 2015 El Salvador	320.0
		USOAS15/02	1/30/2015	7/31/2015	EOM 2015 Saint Kitts and Nevis	20.0
		USOAS15/04	2/19/2015	12/31/2015	Labor Bilateral Cooperation	49.0
		USOAS15/05	3/11/2015	8/31/2015	EOM 2015 Bolivia	100.0
		USOAS15/06	4/3/2015	9/30/2015	EOM 2015 Suriname	75.0
		USOAS15/07	4/3/2015	9/30/2015	EOM 2015 Guyana	75.0
		USOAS15/08	4/3/2015	9/30/2015	EOM 2015 Mexico	400.0
		USOAS15/09	4/17/2015	11/30/2015	EOM 2014 Haiti	150.0
		USOAS15/11	7/10/2015	9/10/2015	Verification Mission DR-Haiti	28.0
		USOAS15/12	7/16/2015	11/30/2015	EOM 2015 Guatemala	300.0
	1 to 3 years	USDEP15/01	8/3/2015	9/30/2017	Implementation of UN-1540	379.8
		USDEP15/02	8/17/2015	8/16/2016	Support of Summit Activities	151.0
		USDIN15/01	8/24/2015	8/23/2016	Mesoamerica 2020	42.6
		USINL15/02	4/7/2015	4/6/2016	DLAS Projects	0.8
			4/7/2015	4/6/2016	I-A Convention Against Corruption (Follow-up)	480.0
		USINL15/03	5/7/2015	5/6/2016	Drug Treatment Courts	91.1
		USINL15/05	6/4/2015	6/3/2017	Chemical Control Systems	60.3
			6/4/2015	6/3/2017	CICAD Projects	1.0
			6/4/2015	6/3/2017	Control & Interdiction Intelligence	89.0
			6/4/2015	6/3/2017	Customs/Maritime Cooperation	43.7
			6/4/2015	6/3/2017	Forfeited Assets Latin America	90.7
			6/4/2015	6/3/2017	General Fund	69.7
			6/4/2015	6/3/2017	MEM - Drafting of Hemispheric Evaluation Report	250.0
			6/4/2015	6/3/2017	Money Laundering	96.3
			6/4/2015	6/3/2017	Money Laundering - Experts Group	157.6
			6/4/2015	6/3/2017	Organized Crime / Supply Reduction	27.2
			6/4/2015	6/3/2017	Pharmaceutical /Experts Group	32.3
			6/4/2015	6/3/2017	Policy Fellowships Program	119.6
			6/4/2015	6/3/2017	SIDUC - Caribbean	80.0
			6/4/2015	6/3/2017	SIDUC IA Uniform Drug Use Data System	140.4
			6/4/2015	6/3/2017	Technical & Admin. Support for Chemicals Contr	28.1
		USINL15/06	7/7/2015	1/6/2017	Drug Treatment Courts	354.7
		USINL15/07	7/7/2015	7/6/2016	Training & Certification Drug Prevention	200.0
		USINL15/09	9/14/2015	9/13/2017	Security of Travel Documents	307.9
		USINL15/10	4/29/2015	4/28/2018	REMJA Work Group Meeting	1,000.0
		USOAS15/03	2/20/2015	2/29/2016	Program 1 - Direction in Law	549.7
			2/20/2015	2/29/2016	Program 2 - Individual Petition Syst.	675.8
			2/20/2015	2/29/2016	Program 3 - Monitoring Country	173.0
			2/20/2015	2/29/2016	Program 4 - 4.2 Women	13.5
			2/20/2015	2/29/2016	Program 4 - 4.3 Afro-Descendants	15.0
			2/20/2015	2/29/2016	Program 4 - 4.4 Indigenous	15.0
			2/20/2015	2/29/2016	Program 4 - 4.5 Migrants	77.5
			2/20/2015	2/29/2016	Program 4 - 4.6 Child	9.2
			2/20/2015	2/29/2016	Program 4 - 4.7 Deprived of Liberty	15.0
			2/20/2015	2/29/2016	Program 4 - 4.8 LGTBI	89.0
			2/20/2015	2/29/2016	Program 4 - Thematic Areas	15.0
			2/20/2015	2/29/2016	Program 6 - Other Activities	132.2
			2/20/2015	2/29/2016	Strategic Plan - General Funds	220.0
		USOAS15/10	6/22/2015	7/1/2017	Clean Energy Altern. & Climate Mitigation Strateg	310.6

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			6/22/2015	7/1/2017	Energy & Climate Partnership Clearinghouse Pha:	889.2
Total United States						11,622.4
<b>Uruguay</b>						
1 to 3 years		URUGU15/01	3/26/2015	12/31/2016	Freedom Expression in Amer. 2015-17	2.1
			3/26/2015	12/31/2016	Freedom of Expression 2015-17	4.9
Total Uruguay						7.0
<b>TOTAL MEMBER STATES</b>						<b>17,474.7</b>
<b>PERMANENT OBSERVERS</b>						
<b>China</b>						
1 to 3 years		CHINA15/02	1/1/2015	12/31/2016	EOM 2014 Haiti	68.7
			1/1/2015	12/31/2016	IA Prog. Effective Public Management	40.0
3 to 6 years		CHINA15/01	6/4/2015	12/31/2018	Closed Loop Cycle Production	45.0
			6/4/2015	12/31/2018	Inter-American Collaborative Networks	75.0
Total China						228.7
<b>European Union</b>						
3 to 6 years		EEC15/01	5/15/2015	12/31/2020	OAS Office Adjacency Belize - Guatemala	1,505.4
<b>Government of the Principality of Liechtenstein</b>						
1 to 3 years		LIECH15/01	6/15/2015	8/17/2017	Strengthening National Mech.	25.0
<b>Greece</b>						
3 to 6 years		GREEC15/01	5/15/2015	12/31/2020	Portal of the Americas	30.0
<b>Italy</b>						
0 years		ITALY15/03	6/11/2015	12/31/2015	EOM 2014 Haiti	32.9
1 to 3 years		ITALY15/01	4/29/2015	12/31/2016	EOM 2015 Suriname	11.0
		ITALY15/02	4/29/2015	12/31/2016	EOM 2015 Guyana	11.0
Total Italy						54.9
<b>Korea</b>						
1 to 3 years		KOREA15/01	8/24/2015	12/31/2016	EOM 2014 Haiti	2.0
			8/24/2015	12/31/2016	EOM Unprogrammed Fund	33.0
			8/24/2015	12/31/2016	IASPN: Exchanges with M.S.	50.0
			8/24/2015	12/31/2016	Institutional Strengthening of the Civil Registry	36.4
			8/24/2015	12/31/2016	OAS Fellowship Open Gov. Americas	50.0
			8/24/2015	12/31/2016	Strengthening Regional Cooperation CLARCIEV	13.6
			8/24/2015	12/31/2016	Tech. Coop. Trinidad and Tobago	15.0
Total Korea						200.0
<b>Luxembourg</b>						
1 to 3 years		LUXEM15/01	1/29/2015	3/31/2016	EOM 2015 El Salvador	39.0
<b>Netherlands</b>						
1 to 3 years		NETHE15/01	7/6/2015	1/24/2018	POA 2012 MAPP-OEA Basket Fund	650.0
<b>Republic of Kazakhstan</b>						
1 to 3 years		KAZAK15/01	6/12/2015	12/31/2016	EOM 2014 Haiti	10.0
			6/12/2015	12/31/2016	Portal of the Americas	25.0
			6/12/2015	12/31/2016	Tech. Coop. Trinidad and Tobago	15.0
Total Republic of Kazakhstan						50.0
<b>Republic of Serbia</b>						
1 to 3 years		SERBI15/01	5/14/2015	12/31/2016	EOM 2015 Guatemala	5.0
			5/14/2015	12/31/2016	EOM 2015 Mexico	5.0
			5/14/2015	12/31/2016	Inter-American Collaborative Networks	10.0
Total Republic of Serbia						20.0
<b>Spain</b>						
1 to 3 years		SAECI15/01	1/13/2015	12/31/2016	EOM 2015 El Salvador	20.0
			1/13/2015	12/31/2016	Judicial Facilitators Program Paraguay	26.0
			1/13/2015	12/31/2016	Measures Prevention Detention	181.9
			1/13/2015	12/31/2016	POA 2012 MAPP-OEA Basket Fund	236.3
			1/13/2015	12/31/2016	Project Evaluation	76.8
			1/13/2015	12/31/2016	Prom/Access Rights ID North Cental/America	153.0
			1/13/2015	12/31/2016	SAVIA - DRUGS Health and Life America	153.0
			1/13/2015	12/31/2016	SICREMI 2014-2015	153.0
			1/13/2015	12/31/2016	Unprogrammed Funds	1,571.8
			1/13/2015	12/31/2016	Victims Assistance and Protection - Phase II	128.2
Total Spain						2,700.0

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<b>Switzerland</b>						
	1 to 3 years	SWITZ15/02	5/29/2015	6/30/2016	EOM 2015 Mexico	12.2
		SWITZ15/03	1/1/2015	12/31/2016	Freedom Expression in Amer. 2015-17	4.7
			1/1/2015	12/31/2016	Freedom of Expression 2015-17	96.0
		SWITZ15/04	7/23/2015	12/31/2016	EOM 2014 Haiti	26.3
		SWITZ15/05	8/26/2015	12/31/2016	EOM 2015 Guatemala	6.3
Total Switzerland						145.5
<b>Turkey</b>						
	1 to 3 years	TURKY15/01	6/22/2015	12/31/2016	EOM Unprogrammed Fund	15.0
			6/22/2015	12/31/2016	Support Peace Process Colombia	150.0
Total Turkey						165.0
<b>United Kingdom</b>						
	0 years	UNKNG15/01	3/24/2015	12/31/2015	EOM 2015 Guyana	15.5
			3/24/2015	12/31/2015	EOM 2015 Suriname	15.5
		UNKNG15/03	4/1/2015	3/31/2016	Cyber Security	62.0
		UNKNG15/04	4/1/2015	3/31/2016	Cyber Security	106.0
		UNKNG15/02	2/9/2015	2/28/2016	EOM 2015 Saint Kitts and Nevis	10.5
Total United Kingdom						209.5
TOTAL PERMANENT OBSERVERS						6,023.0
<b>INSTITUTIONS AND OTHERS</b>						
<b>Andean Development Corporation</b>						
	1 to 3 years	CAF15/01	3/27/2015	3/26/2016	Network Professional Police	70.0
			3/27/2015	3/26/2016	Promote Growth Public Sector	30.0
		CAF15/02	9/15/2015	9/14/2017	Municipal Management	40.0
Total Andean Development Corporation						140.0
<b>ARCUS Foundation / New York</b>						
	1 to 3 years	ARCUS15/01	4/1/2015	6/30/2017	Program 4 - 4.8 LGTBI	100.0
<b>Avina Americas</b>						
	0 years	AVINA15/01	2/26/2015	8/31/2015	Program 4 - 4.5 Migrants	26.5
<b>Google Inc.</b>						
	0 years	GOOGL15/01	6/1/2015	9/26/2015	I-A Legislative Meeting	20.0
<b>HIVOS (Humanistisch Instituut Voor Ontwikkelingssamenwerking)</b>						
	0 years	HIVOS15/01	5/1/2015	10/31/2015	OAS Fellowship Open Gov. Americas	70.0
<b>International Centre for Sport Security (ICSS)</b>						
	1 to 3 years	ICSS15/01	1/29/2015	9/30/2016	Tourism Security	321.0
<b>International Work Group for Indigenous Affairs</b>						
	1 to 3 years	IWGIA15/01	2/11/2015	12/31/2016	Program 1 - Direction in Law	3.8
<b>The Stanford Human Rights Center</b>						
	1 to 3 years	STAND15/01	8/7/2015	8/6/2016	Program 6 - Other Activities	46.5
<b>United Nations</b>						
	0 years	UNHCR15/01	5/21/2015	12/31/2015	Program 4 - 4.5 Migrants	15.0
	1 to 3 years	UNDP15/02	5/27/2015	11/26/2016	Strengthening Public Defenders	330.0
Total United Nations						345.0
<b>Various</b>						
	1 to 3 years	MULTI15/01	2/1/2015	12/31/2016	CITEL - Special Contributions	20.0
		MULTI15/03	7/1/2015	12/31/2018	Demining, Unprogrammed Specific Fund	20.9
		MULTI15/04	8/13/2015	12/31/2020	Strategic Plan - General Funds	30.0
Total Various						70.9
TOTAL INSTITUTIONS AND OTHERS						1,143.7
<b>GRAND TOTAL</b>						<b>24,641.4</b>