

**SPECIFIC FUNDS - by Donor and Programmatic Pillar**

**Year-to-Date Expenditures**

From January 01, 2015 to June 30, 2015

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(in USD)

By Donor / Programmatic Pillar	Administration	Democracy and Governance	Human Rights	Infrastructure and Common Costs	Integral Development	Multidimensional Security	Policy Direction	Support for the Member States	Grand Total
<b>MEMBER STATES</b>									
Argentina		24,019	35,882		207,978			17,674	285,554
Barbados					8,310			19,598	27,908
Belize								7,362	7,362
Bolivia		6,052			1,500				7,552
Brazil		34,460	110		72,594	39,687			146,851
Canada	178,918	1,745,645	409,808		583,009	759,128	97,105	88,517	3,862,129
Chile		23,020	75,424		69	2,200	5,000	8,461	114,174
Colombia		1,248,884	15,189		8,223	12,558			1,284,854
Costa Rica			2,451					2,448	4,899
Dominica, Commonwealth of								8,378	8,378
Dominican Republic		3,006			750			45,776	49,532
Ecuador					2,843			12,972	15,815
El Salvador					4,727			4,130	8,856
Guatemala					36,771	15,198		570	52,539
Guyana								1,002	1,002
Honduras					36,693			4,934	41,627
Jamaica						794		690	1,484
Mexico	10,125	79,593	665,960		127,324	137,775	31,767		1,052,544
Nicaragua		15,665	1,245		550			4,541	22,001
Panama					50,683	1,871		442,233	494,786
Paraguay		4,101	14,201			10,412		20,148	48,862
Peru		12,927			1,500			25,282	39,709
St. Lucia								10,500	10,500
Suriname		382							382
Trinidad and Tobago			866		6,693	43,009			50,568
United States	54,958	1,194,638	950,183		2,622,158	4,247,041	18,327		9,087,305
Uruguay			770			10,538		23,157	34,465
<b>TOTAL MEMBER STATES</b>	<b>244,001</b>	<b>4,392,390</b>	<b>2,172,090</b>	<b>-</b>	<b>3,772,375</b>	<b>5,280,209</b>	<b>152,199</b>	<b>748,373</b>	<b>16,761,637</b>
<b>PERMANENT OBSERVERS</b>									
Angola		726							726
Belgium						1,010			1,010
China				153,000	33,139		18,398		204,536
Denmark			202,474						202,474
Embassy of the Republic of Estonia						12,751			12,751
European Union		197,809	132,482			386,645			716,936
Finland			233,102		44,459				277,562
France		57,225	16,456			7,000			80,681
Germany		591,727							591,727
Government of the Principality of			12,550						12,550
Greece					3,600		434		4,034
HOLY SEE						295			295
Israel		21,639							21,639
Italy		14,936				47,538			62,474
Japan		19,048							19,048
Korea	21,092	4,108							25,200

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Luxembourg		31,013							31,013
Monaco			4,632						4,632
Netherlands		1,319,540	278,652						1,598,192
Norway			265,622						265,622
Republic of Kazakhstan					2,996				2,996
Republic of Serbia		1,223				7,280			8,503
Spain		460,638	67,271		54,358	150,318		23,864	756,450
Sweden		88,713	54,589						143,302
Switzerland		95,899							95,899
Turkey		59,759			2,664				62,424
United Kingdom		48,479	174			71,330			119,983
<b>TOTAL PERMANENT OBSERVERS</b>	<b>21,092</b>	<b>3,012,484</b>	<b>1,268,005</b>	<b>153,000</b>	<b>141,216</b>	<b>684,167</b>	<b>18,831</b>	<b>23,864</b>	<b>5,322,659</b>
<b>INSTITUTIONS AND OTHERS</b>									
Andean Development Corporation		23,760				3,600			27,360
ARCUS Foundation			7,153						7,153
ARCUS Foundation / New York			9,200						9,200
Avina Americas			17,383						17,383
Brazilian Association Industry						68,826			68,826
Google Inc.		4,752							4,752
HIVOS (Humanistisch Instituut		16,547							16,547
I-A Development Bank						24,276			24,276
IICA							14,920		14,920
International Centre for Sport						116,934			116,934
International Organization for		90,989							90,989
International Work Group for			61,299						61,299
Latin American Brewers						56,029			56,029
National Commission for Space					340,344				340,344
OAS Department of Human			8,875						8,875
OSI Development Foundation						13,789			13,789
PLAN International			800						800
Renewable Energy and Energy					13,765				13,765
Save the Children - Sweden			12,800						12,800
SMP University							9,560		9,560
SOS Children's Villages			4,400						4,400
The Corporate Council on Africa							2,424		2,424
UNIBANK S.A.								1,817	1,817
United Nations		248,118	14,520		1,641,649	47,062	21,682		1,973,031
University of Illinois					22,957				22,957
University of Notre Dame			6,400						6,400
Various	10,500	12,455			433,947	57,779	60,713	53,626	629,020
World Vision International			33,000						33,000
<b>TOTAL INSTITUTIONS AND OTHERS</b>	<b>10,500</b>	<b>396,622</b>	<b>175,829</b>	<b>-</b>	<b>2,452,662</b>	<b>388,295</b>	<b>109,300</b>	<b>55,442</b>	<b>3,588,649</b>
<b>GRAND TOTAL</b>	<b>275,593</b>	<b>7,801,496</b>	<b>3,615,924</b>	<b>153,000</b>	<b>6,366,253</b>	<b>6,352,670</b>	<b>280,330</b>	<b>827,679</b>	<b>25,672,946</b>