

**SPECIFIC FUNDS - Donor Agreements Signed During the Year,
by Award Duration and Project**

Year-to-date Estimated Budget
From January 01, 2015 to March 31, 2015

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(in thousands of USD)

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Donor	Duration	Award	Start Date	End Date	Project Name	USDFA Budget
MEMBER STATES						
Canada						
	0 years	IDRC15/01	1/21/2015	4/20/2015	Multidimensional Security - Director's office	31.1
Chile						
	1 to 3 years	CHILE15/01	2/19/2015	2/28/2016	EOM 2015 Saint Kitts and Nevis	5.0
Guatemala						
	0 years	GUATE15/01	1/14/2015	6/15/2015	IV Meeting Ministers on Science & Technology	39.3
Mexico						
	1 to 3 years	MEXIC15/03	3/12/2015	12/31/2016	MOAS Program	35.0
	3 to 6 years	MEXIC15/02	3/9/2015	12/31/2018	Mexico Unprogrammed Funds	474.0
		MEXIC15/04	3/12/2015	12/31/2018	ISO Accreditation Body	50.0
Total Mexico						559.0
Nicaragua						
	1 to 3 years	NICAR15/01	2/23/2015	12/31/2016	Hemispheric Tourism Fund	5.0
			2/23/2015	12/31/2016	Indigenous Population	6.0
			2/23/2015	12/31/2016	Meet. Exp. Follow-up Mech. Conv. Belem do Para	6.0
			2/23/2015	12/31/2016	Support of Summit Activities	5.0
Total Nicaragua						22.0
Panama						
	0 years	PANAM15/02	2/23/2015	12/31/2015	VII Summit of the Americas	40.2
United States						
	0 years	USOAS15/01	1/16/2015	8/31/2015	EOM 2015 El Salvador	280.0
		USOAS15/02	1/30/2015	7/31/2015	EOM 2015 Saint Kitts and Nevis	20.0
		USOAS15/04	2/19/2015	12/31/2015	Labor Bilateral Cooperation	49.0
		USOAS15/05	3/11/2015	8/31/2015	EOM 2015 Bolivia	100.0
	1 to 3 years	USOAS15/03	2/20/2015	2/29/2016	Program 1 - Direction in Law	617.7
			2/20/2015	2/29/2016	Program 2 - Individual Petition Syst.	550.8
			2/20/2015	2/29/2016	Program 3 - Monitoring Country	273.0
			2/20/2015	2/29/2016	Program 4 - 4.2 Women	13.5
			2/20/2015	2/29/2016	Program 4 - 4.3 Afro-Descendants	15.0
			2/20/2015	2/29/2016	Program 4 - 4.4 Indigenous	15.0
			2/20/2015	2/29/2016	Program 4 - 4.5 Migrants	58.6
			2/20/2015	2/29/2016	Program 4 - 4.6 Child	9.2
			2/20/2015	2/29/2016	Program 4 - 4.7 Deprived of Liberty	15.0
			2/20/2015	2/29/2016	Program 4 - 4.8 LGTBI	89.0
			2/20/2015	2/29/2016	Program 4 - Thematic Areas	15.0
			2/20/2015	2/29/2016	Program 6 - Other Activities	108.2
			2/20/2015	2/29/2016	Strategic Plan - General Funds	220.0
Total United States						2,449.0
TOTAL MEMBER STATES						3,145.6
PERMANENT OBSERVERS						
Luxembourg						
	1 to 3 years	LUXEM15/01	1/29/2015	3/31/2016	EOM 2015 El Salvador	39.0
Spain						
	1 to 3 years	SAECI15/01	1/13/2015	12/31/2016	EOM 2015 El Salvador	20.0
			1/13/2015	12/31/2016	Measures Prevention Detention	26.0
			1/13/2015	12/31/2016	Prom/Access Rights ID North Cental/America	21.9
			1/13/2015	12/31/2016	Unprogrammed Funds	2,826.3
Total Spain						2,894.2
United Kingdom						
	1 to 3 years	UNKNG15/02	2/25/2015	2/28/2016	EOM 2015 Saint Kitts and Nevis	15.0
		UNKNG15/02	2/25/2015	2/28/2016	EOM 2015 Guyana	15.0
Total United Kingdom						30.0
TOTAL PERMANENT OBSERVERS						2,963.2
INSTITUTIONS AND OTHERS						
Avina Americas						
	0 years	AVINA15/01	2/26/2015	7/31/2015	Program 4 - 4.5 Migrants	26.5
International Centre for Sport Security (ICSS)						
	0 years	ICSS15/01	1/29/2015	9/30/2015	Tourism Security	321.0
International Work Group for Indigenous Affairs						
	1 to 3 years	IWGIA15/01	2/11/2015	12/31/2016	Program 1 - Direction in Law	3.8
Various						
	1 to 3 years	MULTI15/01	2/1/2015	12/31/2016	CITEL - Special Contributions	12.2
TOTAL INSTITUTIONS AND OTHERS						363.5
GRAND TOTAL						6,472.3