

SPECIFIC FUNDS - by Donor and Programmatic Pillar

Year-to-Date Expenditures

From January 01, 2015 to March 31, 2015

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(in USD)

By Donor / Programmatic Pillar	Administration	Democracy and Governance	Human Rights	Integral Development	Multidimensional Security	Policy Direction	Support for the Member States	Grand Total
MEMBER STATES								
Argentina		17,522	25,794	78,663			8,461	130,440
Barbados				6,310			3,266	9,576
Belize							4,105	4,105
Bolivia		5,816		1,500				7,316
Brazil		4,882	110	39,566			37,142	81,700
Canada	49,191	950,007	227,106	265,120	376,380	56,093	54,459	1,978,355
Chile		3,657	39,736			3,200		46,593
Colombia		483,720	3,878	2,219	12,558			502,374
Costa Rica			2,313				74	2,387
Dominica, Commonwealth of							4,763	4,763
Dominican Republic		3,006					36,644	39,650
Ecuador				2,500			7,012	9,512
El Salvador				2,436			2,030	4,465
Guatemala				28,375	15,198			43,572
Guyana							679	679
Honduras				10,398			2,284	12,682
Mexico	10,125	9,592	305,962	67,124	52,715		5,718	451,235
Nicaragua		8,738	660	550			2,768	12,716
Panama				50,382	1,871		154,757	207,010
Paraguay		2,586	6,614		8,913		8,821	26,935
Peru		2,980					4,719	7,700
St. Lucia							5,241	5,241
Trinidad and Tobago				3,940	26,993			30,933
United States	31,229	351,404	528,422	1,309,394	1,969,968	18,327		4,208,745
Uruguay							18,138	18,138
TOTAL MEMBER STATES	90,545	1,843,911	1,140,595	1,868,476	2,464,596	77,620	361,080	7,846,823
PERMANENT OBSERVERS								
Angola		726						726
Belgium					1,010			1,010
China				3,367		10,228		13,596
Denmark			97,077					97,077
European Union		4,381	59,309		306,753			370,443
Finland			119,021	9,554				128,575
France		62,353	12,691		4,000			79,043
Germany		480,902						480,902
Israel		9,501						9,501
Italy		959			21,930			22,889
Japan		11,235						11,235
Korea	5,627	1,269						6,895
Luxembourg		21,630						21,630
Monaco			4,638					4,638
Netherlands		614,075	161,573					775,648
Norway			120,214					120,214
Republic of Serbia		23						23
Spain		84,706	40,157	36,754	47,049		11,264	219,929
Sweden		88,779	21,787					110,567
Switzerland		82,341						82,341
Turkey		50,790		2,039				52,829
United Kingdom		9,713			60,965			70,678
TOTAL PERMANENT OBSERVERS	5,627	1,523,383	636,467	51,715	441,706	10,228	11,264	2,680,390
INSTITUTIONS AND OTHERS								
ARCUS Foundation			6,400					6,400
Avina Americas			3,183					3,183
Brazilian Association Industry					12,993			12,993
I-A Development Bank					17,830			17,830
IICA						11,263		11,263
International Centre for Sport Security					28,305			28,305
International Organization for Migration		45,981						45,981
International Work Group for Indigenous			16,245					16,245
Latin American Brewers Association Inc.					45,529			45,529
National Commission for Space Activities				173,487				173,487
OAS Department of Human			4,400					4,400
Renewable Energy and Energy Efficiency				2,495				2,495
SMP University						1,230		1,230
SOS Children's Villages International			4,400					4,400
United Nations		88,492	7,004	715,930	21,000	11,682		844,109
University of Illinois				13,442				13,442
University of Notre Dame			6,400					6,400
Various	10,500	2,335		274,728	4,379	20,137	21,920	333,998
World Vision International			16,500					16,500
TOTAL INSTITUTIONS AND OTHERS	10,500	136,808	64,532	1,180,082	130,036	44,311	21,920	1,588,189
GRAND TOTAL	106,671	3,504,102	1,841,594	3,100,273	3,036,338	132,159	394,263	12,115,402