

SPECIFIC AND TRUST FUNDS - List of Awards that Expire Soon

Fund Balance

As of November 30, 2015

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(in USD)

Fund Balance

As of November 30, 2015

| Chapter / Subprogram / Expiration Date | Award Code | Activity Code | Activity Name | Fund Balance Nov. 30, 2015 |
|---|------------|----------------|---------------------------------------|-------------------------------|
| CHAPTER 1 - OFFICE OF THE SECRETARY GENERAL | | | | |
| The Summits Secretariat (13B) | | | | |
| December 31, 2015 | ARGEN09/06 | SG-SUM/003 | S.I.R.G. Meetings | - |
| | PANAM14/02 | SG-SUM/015 | VII Summit of the Americas | 53,316 |
| | PANAM15/02 | SG-SUM/015 | VII Summit of the Americas | 8,123 |
| TOTAL CHAPTER 1 | | | | 61,439 |
| CHAPTER 3 - PRINCIPAL AND SPECIALIZED ORGANS | | | | |
| The Secretariat of the Inter-American Court of Human Rights (33A) | | | | |
| December 31, 2015 | SAECI12/01 | CORTE-IADH/001 | Strengthen Effectiveness | - |
| The Executive Secretariat of the Inter-American Commission on Human Rights (IACHR) (33B) | | | | |
| December 15, 2015 | SAECI11/01 | CDH1107 | Preventive Detention Americas | 109 |
| December 31, 2015 | ARGEN13/01 | SP-IACHR/001 | Program 1 - Direction in Law | - |
| | ARGEN13/01 | SP-IACHR/002 | Program 2 - Individual Petition Syst. | - |
| | ARGEN13/01 | SP-IACHR/0044 | Program 4 - 4.4 Indigenous | - |
| | ARGEN13/01 | SP-IACHR/0045 | Program 4 - 4.5 Migrants | - |
| | ARGEN13/01 | SP-IACHR/006 | Program 6 - Other Activities | - |
| | ARGEN14/01 | SP-IACHR/0046 | Program 4 - 4.6 Child | - |
| | ARGEN14/08 | SP-IACHR/001 | Program 1 - Direction in Law | 6 |
| | ARGEN14/08 | SP-IACHR/0045 | Program 4 - 4.5 Migrants | - |
| | ARGEN14/08 | SP-IACHR/0046 | Program 4 - 4.6 Child | - |
| | ARGEN14/08 | SP-IACHR/0049 | Program 4 - 4.9 ESCR | - |
| | CHILE13/03 | SP-IACHR/001 | Program 1 - Direction in Law | - |
| | CHILE13/07 | SP-IACHR/001 | Program 1 - Direction in Law | - |
| | CHILE14/01 | SP-IACHR/001 | Program 1 - Direction in Law | - |
| | CHILE14/01 | SP-IACHR/004 | Program 4 - Thematic Areas | - |
| | CHILE14/01 | SP-IACHR/0042 | Program 4 - 4.2 Women | - |
| | CHILE14/01 | SP-IACHR/0043 | Program 4 - 4.3 Afro-Descendants | - |
| | CHILE14/01 | SP-IACHR/0047 | Program 4 - 4.7 Deprived of Liberty | - |
| | CHILE14/01 | SP-IACHR/0049 | Program 4 - 4.9 ESCR | - |
| | COLOM12/07 | SP-IACHR/001 | Program 1 - Direction in Law | - |
| | COLOM13/01 | SP-IACHR/000 | Strategic Plan - General Funds | - |
| | COLOM13/01 | SP-IACHR/002 | Program 2 - Individual Petition Syst. | - |
| | COLOM13/10 | SP-IACHR/001 | Program 1 - Direction in Law | - |
| | COLOM13/10 | SP-IACHR/002 | Program 2 - Individual Petition Syst. | - |
| | FINLA12/01 | CDH1101-2 | Strengthening Freedom of Expression | 3,160 |
| | FRANC11/02 | SP-IACHR/005 | Program 5 - Freedom Expression | - |
| | FRANC13/01 | SP-IACHR/0047 | Program 4 - 4.7 Deprived of Liberty | - |
| | FRANC13/01 | SP-IACHR/005 | Program 5 - Freedom Expression | - |
| | FRANC14/02 | CDH1101-2 | Strengthening Freedom of Expression | 163 |
| | FRANC14/02 | SP-IACHR/001 | Program 1 - Direction in Law | - |
| | FRANC14/02 | SP-IACHR/0043 | Program 4 - 4.3 Afro-Descendants | - |
| | MEXIC12/02 | SP-IACHR/001 | Program 1 - Direction in Law | 9,189 |
| | MEXIC12/02 | SP-IACHR/0045 | Program 4 - 4.5 Migrants | - |
| | MEXIC13/01 | SP-IACHR/001 | Program 1 - Direction in Law | - |
| | MEXIC13/01 | SP-IACHR/0047 | Program 4 - 4.7 Deprived of Liberty | 2,784 |
| | MEXIC14/05 | SP-IACHR/000 | Strategic Plan - General Funds | - |
| | MEXIC14/05 | SP-IACHR/001 | Program 1 - Direction in Law | - |
| | MEXIC14/05 | SP-IACHR/002 | Program 2 - Individual Petition Syst. | - |
| | MEXIC14/05 | SP-IACHR/006 | Program 6 - Other Activities | - |
| | MEXIC14/14 | CDH1501 | Technical Assistance - Ayotzinapa | 109,922 |
| | NORWY14/02 | SP-IACHR/000 | Strategic Plan - General Funds | - |
| | NORWY14/02 | SP-IACHR/001 | Program 1 - Direction in Law | - |
| | NORWY14/02 | SP-IACHR/002 | Program 2 - Individual Petition Syst. | - |
| | NORWY14/02 | SP-IACHR/0043 | Program 4 - 4.3 Afro-Descendants | - |
| | NORWY14/02 | SP-IACHR/0045 | Program 4 - 4.5 Migrants | - |
| | NORWY14/02 | SP-IACHR/0049 | Program 4 - 4.9 ESCR | 112 |
| | NORWY14/02 | SP-IACHR/006 | Program 6 - Other Activities | - |
| | SAECI12/01 | CDH1301 | Friendly Solution Mechanism | 154 |
| | SWERB13/01 | SP-IACHR/0046 | Program 4 - 4.6 Child | - |
| | UNHCR09/01 | SP-IACHR/0045 | Program 4 - 4.5 Migrants | - |
| | UNHCR13/03 | SP-IACHR/0045 | Program 4 - 4.5 Migrants | - |
| | USDEP11/28 | SP-IACHR/0048 | Program 4 - 4.8 LGTBI | 211 |
| | USOAS14/11 | CDH1101-2 | Strengthening Freedom of Expression | 39,071 |
| | USOAS14/22 | CDH1101-2 | Strengthening Freedom of Expression | 80 |
| Total Subprogram (33B) | | | | 164,961 |
| The Permanent Secretariat of the Inter-American Commission of Women (CIM) (33C) | | | | |
| December 31, 2015 | ARGEN14/02 | ASG-CIM/038 | Contributions to CIM | - |

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| Chapter / Subprogram / Expiration Date | Award Code | Activity Code | Activity Name | Fund Balance Nov. 30, 2015 |
|---|-------------|---------------|---|-------------------------------|
| | ARGEN14/06 | ASG-CIM/034 | Follow-up Convention MESECVI | 10 |
| | DDHEC14/01 | ASG-CIM/042 | Training Gender Mainstreaming | 456 |
| | PERU15/05 | CIM1501 | XII CEVI and VI Conf. Conv. de Belém do Pará | 17,189 |
| | TRINI14/02 | CIM1302 | Data on Violence Against Women in OECS States | 4,018 |
| | USDEP08/08 | ASG-CIM/040 | Organization of Civil Social Participation -REMIM I | 109 |
| Total Subprogram (33C) | | | | 21,782 |
| The Office of The General Directorate of the Inter-American Children's Institute (IIN) (33D) | | | | |
| December 31, 2015 | ARGEN10/02 | ASG-IACI/039 | Coop. Prevent Cases of Int'l. Abduction of Childrer | 255 |
| TOTAL CHAPTER 3 | | | | 186,999 |
| CHAPTER 4 - OTHER ENTITIES AND DEPENDENCIES | | | | |
| Trust for the Americas (43C) | | | | |
| December 31, 2015 | COLOM15/09 | TRUST/AM/093 | VIVELABS | (39,490) |
| CHAPTER 4 - OTHER ENTITIES AND FOUNDATIONS | | | | |
| Trust for the Americas (43C) | | | | |
| December 18, 2015 | COLOM15/05 | TRUST/AM/089 | My Musical Key | (67,432) |
| December 26, 2015 | COLOM15/06 | TRUST/AM/090 | Gob. Cundinamarca Coop. Plan | (12,803) |
| December 31, 2015 | AESCO12/01 | TRUST0703-4 | POETA - AES | - |
| | AESCO12/01 | TRUST-OA/2010 | TFA Operating Activities - 2010 | - |
| | AESCO12/02 | TRUST0703-4 | POETA - AES | - |
| | AESCO13/01 | TRUST0703-4 | POETA - AES | - |
| | CAF14/01 | TRUST0703-6 | POETA Latam 2013 | 3,377 |
| | CHEVR13/01 | TRUST-OA/2010 | TFA Operating Activities - 2010 | - |
| | DUBAI09/01 | TRUST/AM/063 | Emirates Best Practices Award | - |
| | MASTER14/01 | TRUST0703-8 | POETA Master Card Brazil | 24,405 |
| | MASTER14/01 | TRUST-OA/2010 | TFA Operating Activities - 2010 | 599 |
| | MICRO13/01 | TRUST0703-6 | POETA Latam 2013 | 1,922 |
| | MICRO13/02 | TRUST-OA/2010 | TFA Operating Activities - 2010 | - |
| | MULTI09/04 | TRUST/AM/023 | PASS THROUGH FUNDS | 225 |
| | RCN10/01 | TRUST-OA/2010 | TFA Operating Activities - 2010 | - |
| January 31, 2016 | OSIDV15/04 | TRUST/AM/092 | Democratic Innovation | 18,693 |
| TOTAL CHAPTER 4 | | | | (31,013) |
| CHAPTER 5 - SECRETARIAT FOR LEGAL AFFAIRS | | | | |
| The Secretariat for Legal Affairs (53A) | | | | |
| December 31, 2015 | NETHE12/01 | SAJ1205 | Judicial Facilitators Program C. America | 3,678 |
| | SAEC12/01 | SAJ1303 | I-A Judicial Facilitators Program | 263 |
| Total Subprogram (53A) | | | | 3,941 |
| The Department of Legal Cooperation (53D) | | | | |
| December 31, 2015 | IDEA14/01 | LEG-DLC/006 | I-A Convention Against Corruption (Follow-up) | 1,813 |
| | SAEC12/01 | SAJ1301 | Legal Justice in the Americas | - |
| | VENEZ14/01 | LEG-DLC/006 | I-A Convention Against Corruption (Follow-up) | - |
| Total Subprogram (53D) | | | | 1,813 |
| Meetings of REMJA (53E) | | | | |
| December 31, 2015 | COLOM15/07 | LEG-MTGS/001 | REMJA X Work Group Meeting | 7,311 |
| TOTAL CHAPTER 5 | | | | 13,064 |
| CHAPTER 6 - SECRETARIAT FOR MULTIDIMENSIONAL SECURITY | | | | |
| The Secretariat for Multidimensional Security (63A) | | | | |
| December 31, 2015 | COLOM12/07 | SMS-DIR/004 | Report on Drug Problem | - |
| The Executive Secretariat of the Inter-American Drug Abuse Control Commission (CICAD) (63D) | | | | |
| December 4, 2015 | USINL13/11 | CCD-ES/001 | MEM - Drafting of Hemispheric Evaluation Report: | 11,974 |
| | USINL13/11 | CCD-ES/007 | General Fund | 148,361 |
| | USINL13/11 | CCD-ES/012 | Policy Fellowships Program | 7,158 |
| | USINL13/11 | CCD-IB/008 | SAVIA - DRUGS Health and Life America | 38,244 |
| | USINL13/11 | CCD-IB/009 | LEDA | 70,034 |
| | USINL13/11 | CCD-ML/001 | Money Laundering | - |
| | USINL13/11 | CCD-ML/002 | Money Laundering - Training Judicial | 32,065 |
| | USINL13/11 | CCD-ML/003 | Money Laundering - Experts Group | - |
| | USINL13/11 | CCD-RA/002 | SIDUC IA Uniform Drug Use Data System | 36,047 |
| | USINL13/11 | CCD-RA/003 | SIDUC - Caribbean | 42,995 |
| | USINL13/11 | CCD-SR/004 | Pharmaceutical /Experts Group | 33,280 |
| | USINL13/11 | CCD-SR/005 | Control & Interdiction Intelligence | 3,145 |
| | USINL13/11 | CCD-SR/007 | Customs/Maritime Cooperation | 31,722 |
| | USINL13/11 | CCD-SR/009 | Chemical Control Systems | 29,295 |

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|--|--------------|----------------|---|-------------------------------|
| | USINL13/11 | CCD-SR/010 | Technical & Admin. Support for Chemicals Control | 88 |
| | USINL13/11 | CCD-SR/015 | Organized Crime / Supply Reduction | 6,307 |
| December 15, 2015 | SAECI11/01 | CCD-IB/008 | SAVIA - DRUGS Health and Life America | - |
| December 31, 2015 | CADFAIT11/03 | CCD-DR/034 | Training & Certification Drug Prevention | 18,964 |
| | CADFAIT11/03 | CCD-IB/010 | Drug Treatment Courts | 2,033 |
| | CADFAIT11/03 | CCD-SR/004 | Pharmaceutical /Experts Group | 22,768 |
| | CADFAIT11/03 | CCD-SR/005 | Control & Interdiction Intelligence | 55,036 |
| | MEXIC07/02 | CCD-ES/001 | MEM - Drafting of Hemispheric Evaluation Report: | 49 |
| | MEXIC07/07 | CCD-ES/005 | Ordinary Session Period | 774 |
| | MEXIC07/07 | CCD-RA/008 | Program to Strengthen Drug Research | 1,592 |
| | PERU15/06 | CCD-ES/005 | Ordinary Session Period | 31,927 |
| | SAECI12/01 | CCD-IB/008 | SAVIA - DRUGS Health and Life America | - |
| | TRINI11/01 | CCD-ES/001 | MEM - Drafting of Hemispheric Evaluation Report: | 616 |
| | TRINI11/01 | CCD-IB/010 | Drug Treatment Courts | - |
| | TRINI14/01 | CCD-ES/001 | MEM - Drafting of Hemispheric Evaluation Report: | 8,472 |
| | TRINI14/01 | CCD-IB/010 | Drug Treatment Courts | - |
| | TRINI14/01 | CCD-RA/003 | SIDUC - Caribbean | 4,327 |
| | USINL00/05 | CCD-IB/009 | LEDA | - |
| | USINL09/01 | CCD-ML/010 | Terrorism Financing | 105 |
| | USINL09/07 | CCD-DR/033 | Training and Cert. Drug Treatment Providers - Me: | 3,097 |
| | USINL10/13 | CCD-ML/011 | Forfeited Assets Latin America | - |
| | USINL13/05 | CCD-IB/010 | Drug Treatment Courts | - |
| | USINL98/04 | CCD-IB/009 | LEDA | 39 |
| | USINL99/07 | CCD-IB/008 | SAVIA - DRUGS Health and Life America | 295 |
| January 9, 2016 | USINL15/08 | CCD-RA/003 | SIDUC - Caribbean | 173,483 |
| Total Subprogram (63D) | | | | 814,292 |
| The Secretariat of the Inter-American Committee Against Terrorism (63E) | | | | |
| December 31, 2015 | CADFAIT11/03 | DMS-OSG/005 | Tourism Security | 693 |
| | CADFAIT11/03 | DMS-OSG/008 | Security of Travel Documents | 656 |
| | CADFAIT11/03 | DMS-OSG/018 | Tourism Security | 1,077 |
| | MEXIC14/04 | DMS-OSG/005 | Tourism Security | - |
| January 31, 2016 | CADGPP13/01 | DMS-OSG/016 | CICTE Unprogrammed Funds | 64 |
| | CADGPP13/01 | DMS-OSG/017 | Bio Terrorism | (8,284) |
| Total Subprogram (63E) | | | | (5,794) |
| The Department of Public Security (63F) | | | | |
| December 18, 2015 | ITALY14/01 | UPD-MA/018 | AICMA/Mine Action Program-Colombia | 45,404 |
| December 31, 2015 | HOLYS14/01 | OSG1201-5320-6 | TC Red Violence in El Salvador | - |
| | SAECI12/01 | SMS1302-SIVA | Strengthening Institutions V. A | 10,313 |
| | USINL11/09 | PACAM/001 | Firearms & Ammunition Control | 32 |
| | USINL13/02 | PACAM/001 | Firearms & Ammunition Control | - |
| | USINL15/04 | PACAM/001 | Firearms & Ammunition Control | 65,802 |
| January 31, 2016 | USDEP14/01 | UPD-MA/018 | AICMA/Mine Action Program-Colombia | (659,916) |
| Total Subprogram (63F) | | | | (538,364) |
| Meetings of Multidimensional Security (63H) | | | | |
| December 31, 2015 | PERU15/07 | SMS-DPS/006 | DPS-Meetings | 21,835 |
| TOTAL CHAPTER 6 | | | | 291,969 |
| CHAPTER 7 - SECRETARIAT FOR POLITICAL AFFAIRS | | | | |
| The Secretariat for Political Affairs (73A) | | | | |
| December 31, 2015 | FUPAD11/01 | SPA-SPA/RPG | Budget Reprogram II - SPA | (346) |
| The Department of Electoral Cooperation and Observation (73C) | | | | |
| November 30, 2015 | USOAS15/09 | SPAEO1405 | EOM 2014 Haiti | 591 |
| | USOAS15/12 | SPAEO1506 | EOM 2015 Guatemala | 6,552 |
| December 15, 2015 | SAECI11/01 | SPAEO1209 | EOM 2013 Paraguay | - |
| December 31, 2015 | ITALY15/03 | SPAEO1405 | EOM 2014 Haiti | - |
| | KOREA09/01 | SPA-DECO/073 | EOM 2010 Peru | 55 |
| | SAECI12/01 | SPAEO1303 | EOM 2013 Honduras | - |
| | SAECI12/01 | SPAEO1401 | EOM 2014 Colombia Legislatives | 151 |
| | SAECI12/01 | SPAEO1402 | EOM 2014 Colombia Presidential | 627 |
| | SAECI12/01 | SPAEO1403 | EOM 2014 Bolivia | - |
| | UNKNG15/01 | SPAEO1503 | EOM 2015 Guyana | 258 |
| | UNKNG15/01 | SPAEO1504 | EOM 2015 Suriname | 265 |
| Total Subprogram (73C) | | | | 8,499 |
| The Department of Sustainable Democracy and Special Missions (73D) | | | | |
| November 30, 2015 | SURIN13/03 | SPAOTH1301 | Conferences Internacional Experiences | - |

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|---|-------------|---------------|--|-------------------------------|
| December 4, 2015 | IOMIG14/01 | SPA-DSDSM/007 | Support Peace Process Colombia | 14,861 |
| December 15, 2015 | SAECI11/01 | SPA1113 | Building Measures Belize & Guate. | 41 |
| | SAECI11/01 | SPA1116 | Political System Analysis | - |
| December 31, 2015 | CHINA11/03 | DCP-SM/004 | General Fund Sub-Fund of the Peace Fund | 9 |
| | COLOM14/03 | SPA-DSDSM/007 | Support Peace Process Colombia | 1,652 |
| | GIZ15/01 | SPA-DSDSM/007 | Support Peace Process Colombia | (1,515) |
| | SAECI12/01 | SPA1213 | POA 2012 MAPP-OEA Basket Fund | 55,087 |
| | USAID15/01 | SPA1213 | POA 2012 MAPP-OEA Basket Fund | 4,553 |
| Total Subprogram (73D) | | | | 74,688 |
| The Department for Effective Public Management (73E) | | | | |
| December 31, 2015 | SAECI12/01 | SPA1313 | Improve Hospital Records - CA | - |
| | SWITZ13/04 | SPA1209 1 | Modernize Haiti Registry III | (35,845) |
| Total Subprogram (73E) | | | | (35,845) |
| TOTAL CHAPTER 7 | | | | 46,996 |
| CHAPTER 8 - EXECUTIVE SECRETARIAT FOR INTEGRAL DEVELOPMENT | | | | |
| The Executive Secretariat for Integral Development (83A) | | | | |
| November 30, 2015 | BRZ/02/907 | BR/926-OAS | Horizontal Cooperation | 265,769 |
| December 31, 2015 | USDEP08/08 | US-UNP/04 | United States Cooperation Fund (Post ICR) | 5,076 |
| | USDEP08/08 | US-UNP/05 | United States Cooperation Fund (Pre ICR) | 247,745 |
| | USDEP09/13 | SEDI-ES/017 | U.S. Cooperation Fund 2009 | 213 |
| Total Subprogram (83A) | | | | 518,802 |
| The Department of Economic Development (83C) | | | | |
| December 31, 2015 | UNILL13/01 | SIDI1301 | OAS-ARTCA Project | 99 |
| January 31, 2016 | USDEP12/04 | SID1201 | Small Business Development Center CARICOM | 2,557 |
| | USOAS14/10 | SID1201 | Small Business Development Center CARICOM | 7,758 |
| Total Subprogram (83C) | | | | 10,415 |
| The Department of Sustainable Development (83D) | | | | |
| December 31, 2015 | ARGEN06/02 | SDU-ES/050 | Climate Risk Red in the Caribbean | 1,038 |
| | ARGEN06/02 | SDU-ES/099 | IDB White Helmets | 190,204 |
| | FINLA11/02 | SDU-ES/137 | Payment for Environmental | 12,581 |
| | REEEP14/01 | SID1309 | REEP Promoting renewable energy and energy eff | 1,341 |
| | USDIN12/01 | SDU-ES/086 | WHMSI-Western Hemisphere | 7,215 |
| | USOAS12/01 | SID1203 | Sustainable Comms in Central America & Caribbea | 18,018 |
| January 31, 2016 | CHINA13/04 | SID1207-3220 | Capacity Building Sustainable Use | - |
| | USOAS13/10 | SID1308 | Sustainable Energy Capacity Building Initiative | 10,747 |
| Total Subprogram (83D) | | | | 241,145 |
| The Department of Human Development, Education, and Employment (83F) | | | | |
| December 31, 2015 | PANAM15/01 | SEDI-EC/026 | Technical Assistance CIE | - |
| January 31, 2016 | CHINA13/04 | SID1311 | EDUCASTEM Phase I | 972 |
| Total Subprogram (83F) | | | | 972 |
| CIDI Mtgs., Ministerial & IA Committees Meetings (83G) | | | | |
| December 31, 2015 | HONDU15/03 | SEDI-MMFS/049 | III I-A Meeting Ministers Sustainable Development | 5,821 |
| | PANAM15/01 | SEDI-MMFS/045 | VIII Meeting of the I-A Ministry of Education | - |
| Total Subprogram (83G) | | | | 5,821 |
| The Secretariat of the Inter-American Telecommunication Commission CITEL (83H) | | | | |
| December 31, 2015 | MULTI99/18A | SG-CIT/001 | CITEL Special Activities | 297 |
| The Department of Social Inclusion (83L) | | | | |
| December 31, 2015 | MULTI04/08 | SG-SDU/022 | XIII Inter-American Conference | - |
| | MULTI04/08 | SG-SDU/028 | Support Workshop on Health | - |
| | SAECI12/01 | SID1312 | SICREMI | 721 |
| | USDEP08/08 | SEDI-DSDE/008 | Strength. I-A Network for Labor Administration RI/ | 2,875 |
| | USOAS15/04 | SDI-ELS/001 | Labor Bilateral Cooperation | 17,149 |
| Total Subprogram (83L) | | | | 20,745 |
| TOTAL CHAPTER 8 | | | | 798,197 |
| CHAPTER 9 - SECRETARIAT FOR EXTERNAL RELATIONS | | | | |
| The Department of International Affairs (93C) | | | | |
| December 31, 2015 | CHINA14/01 | SG-DPI/005 | Lecture of Series for The Americas | - |
| | SMPUN04/01 | SG-DPI/005 | Lecture of Series for The Americas | 31,751 |
| Total Subprogram (93C) | | | | 31,752 |
| The Art Museum of the Americas (93D) | | | | |

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| December 31, 2015 | MULTI99/140 | ASG-MUS/002 | Art Museum Amer-Permanent FD | 3,025 |
| TOTAL CHAPTER 9 | | | | 34,777 |
| CHAPTER 10 - SECRETARIAT FOR ADMINISTRATION AND FINANCE | | | | |
| The Department of Human Resources (103B) | | | | |
| December 31, 2015 | KOREA09/01 | SAF-DHR/001 | Korea/OAS Internship Program | 70 |
| | KOREA09/01 | SAF-DHR/002 | Internship Program (DHR) | - |
| | MEXIC14/05 | SAF-DHR/003 | Organizational Assessment | - |
| Total Subprogram (103B) | | | | 70 |
| The Department of Planning and Evaluation (103G) | | | | |
| December 31, 2015 | SAECI12/01 | SAF-DPE/005 | Project Evaluation | 35,025 |
| | USOAS14/14 | SAF-DPE/006 | Project Evaluation US Fund | 1,894 |
| Total Subprogram (103G) | | | | 36,919 |
| TOTAL CHAPTER 10 | | | | 36,989 |
| CHAPTER 12 - CONFERENCES AND MEETINGS MANAGEMENT | | | | |
| The Department of Conferences and Meetings Management (123A) | | | | |
| December 31, 2015 | MULTI99/14 | SMC-CM/003 | Conference & Meetings - Print Services | 87,167 |
| General Assembly (123B) | | | | |
| December 31, 2015 | GUATE14/01 | PC-SGA/001 | Special Session of the General Assembly | 20,412 |
| TOTAL CHAPTER 12 | | | | 107,579 |
| OTHER | | | | |
| Unprogrammed Funds | | | | |
| December 15, 2015 | SAECI11/01 | UNP-FDS/001 | Unprogrammed Funds | 25,000 |
| December 31, 2015 | MEXIC14/14 | UNP-FDS/001 | Unprogrammed Funds | - |
| | SAECI12/01 | UNP-FDS/001 | Unprogrammed Funds | 58,127 |
| Total Subprogram | | | | 83,127 |
| Interest to be reimbursed to USINL | | | | |
| December 4, 2015 | USINL13/11 | CCD-INT/USINL | CICAD Projects | 3,349 |
| December 31, 2015 | USINL09/07 | CCD-INT/USINL | CICAD Projects | - |
| | USINL13/02 | DEMI-INT/USINL | Demining Projects | 43 |
| | USINL13/05 | CCD-INT/USINL | CICAD Projects | - |
| | USINL15/04 | DEMI-INT/USINL | Demining Projects | 639 |
| January 9, 2016 | USINL15/08 | CCD-INT/USINL | CICAD Projects | 263 |
| Total Subprogram | | | | 4,293 |
| TOTAL OTHER | | | | 87,420 |
| GRAND TOTAL | | | | 1,594,926 |