| CD No.                  | Project   | Ministry                                  | Orig. Contract<br>Amt. | Variation | Final Contract<br>Amt | Procurement<br>Method | Start Date   | End Date   |
|-------------------------|---|---|------------------------|-----------|-----------------------|-----------------------|--------------|------------|
|                         |   |   |                        |           |                       |                       |              |            |
| CD 01/17                | Old Road Fisheries Complex  | Ministry of Agriculture                   | \$1,346,809.10         |           | \$1,346,809.10        | SSP                   |              |            |
| CD 03/17                | Installation of Lighting to Cayon<br>Playfield                                      | Ministry of Sports etal                   | \$670,243.00           |           | \$670,243.00          | CSB                   | April '17    | June '17   |
| CD 04/17                | Installation of Lighting- Tabernacle<br>Playfield                                   | Ministry of Sports etal                   | \$1,157,180.00         |           | \$1,157,180.00        | CSB                   | February '17 | May '17    |
| CD 05/17                | -   | Ministry of Public<br>Infrastructure etal | \$234,570.00           | \$0.00    | \$234,570.00          | CSB                   | February '17 | April '17  |
| CD09/17<br>&<br>CD10/17 | Construction of five (5) Vendors<br>Booth at Black Rocks                            | Min of Tourism                            | \$250,000.00           | \$0.00    | \$250,000.00          | CSB                   | March'17     | May '17    |
| CD 11/17                | Installation of Cameras at the<br>General Post Office Basseterre                    | Min. of Public<br>Infrastructure etal     | \$54,999.56            |           | \$54,999.56           | CSB                   | April '17    | May '17    |
| CD 12/17                | Construction of Gabion Basket Wall<br>at Boyds Playfield                            | Min of Sports etal                        | \$63,117.00            |           | \$63,117.00           | SSP                   | June         | August '17 |
| CD13/17                 | Construction of Coast Guard<br>Barracks - General Contractor<br>(Labor only)        | Min of National Security                  | \$222,910.00           |           | \$222,910.00          | SSP                   | June         | ongoing    |
|                         | Construction of Coast Guard<br>Barracks - Electrical sub-contractor<br>(Labor only) | Min of National Security                  | \$45,000.00            |           | \$45,000.00           | SSP                   | June         | ongoing    |

|                    | Construction of Coast Guard<br>Barracks - Plumbing sub-contractor<br>(Labor only)     | Min. of National Security             | \$21,720.00    |        | \$21,720.00    | SSP | June         | ongoing         |
|--------------------|---|---------------------------------------|----------------|--------|----------------|-----|--------------|-----------------|
| CD16/1/            | Installation of Air Condition units at GPO  | Min. of Public<br>Infrastructure etal | \$229,216.25   |        | \$229,216.25   | CSB | August       | September       |
| CD18/17            | Renovations to the Industrial Site<br>Daycare Centre                                  | Min of Education                      | \$1,489,388.13 |        | \$1,489,388.13 | CSB | October '17  | March '18       |
| -                  | Renovations to Cayon and Dieppe<br>Bay Police Stations                                | Min of National Security              | \$267,938.40   | \$0.00 | \$267,938.40   | CSB | October '17  | January '18     |
| CD21/17            | Construction of Tabernacle Health<br>Centre   | Min of Health                         | \$2,432,066.86 | \$0.00 | \$2,432,066.86 | CSB | October '17  | ongoing         |
| CD22/17            | Construction of Access Road to<br>Park Hyatt  | Min of Public<br>Infrastructure etal  | \$718,095.00   | \$0.00 | \$718,095.00   | SSP | November '17 | December<br>'17 |
| CD23/17<br>& 30/17 | Construction of five Vendor Booth<br>at Black Rocks (Additional)                      | Min of Tourism                        | \$250,000.00   | \$0.00 | \$250,000.00   | CSB | December '17 | February '18    |
| CD24/17            | Renovation of St. Peters<br>Community Centre  | Min of Community<br>Development etal  |                | \$0.00 | \$0.00         | CSB | November '17 | March '18       |
| CD25/17            | Roof Replacement - Police Training<br>School (damaged by Hurricane<br>Maria)          | Min. of National Security             | \$232,611.00   | \$0.00 | \$232,611.00   | EP  | November '17 | December<br>'17 |
| CD27/17            | Renovations to Government House<br>Repair Dining Room and Convert<br>Garage to Office | Government House                      | \$636,463.52   | \$0.00 | \$636,463.52   | SSP | November '17 | January '18     |
|                    | Renovation to Frigate Bay<br>Corporation Bldg(damaged by<br>Hurricane Maria)          | Min of National Security              | \$293,567.00   | \$0.00 | \$293,567.00   | EP  | November '17 | December<br>'17 |

| CD29/17  | Roof Repairs to JNF Hospital   | Min of Health                        | \$1,463,929.24  |        | \$1,463,929.24 | SSP | 27th November<br>'17 | 4th March<br>'18     |
|----------|--|--------------------------------------|-----------------|--------|----------------|-----|----------------------|----------------------|
| CD31/17  | Contruction of Prefab Steel Bldg at<br>former SSMC Compound to<br>facilitate Relocation of PWD<br>Vehicle Maintenance Division | Min of Public<br>Infrastructure etal | \$546,125.93    | \$0.00 | \$546,125.93   | CSB | November '17         | March '18            |
| CD32/17  | Istorage Lanks to Community  | Min of Community<br>Development etal | \$39,805.85     | \$0.00 | \$39,805.85    | CSB | December '17         | 18th<br>February '18 |
| CD 33/17 | Renovations to Cayon Pavilion  | Min of Sports                        | \$839,456.14    | \$0.00 | \$839,456.14   | CSB | 21st Nov. 2016       | 31st Dec.<br>2017    |
|          |  |                                      | \$13,505,211.98 |        |                |     |                      |                      |

SSP - Sole Source Procurement

Contract #s not included are less than \$100,000.00

CSB - Competitive Sealed Bids

EP - Emergency Procurement