



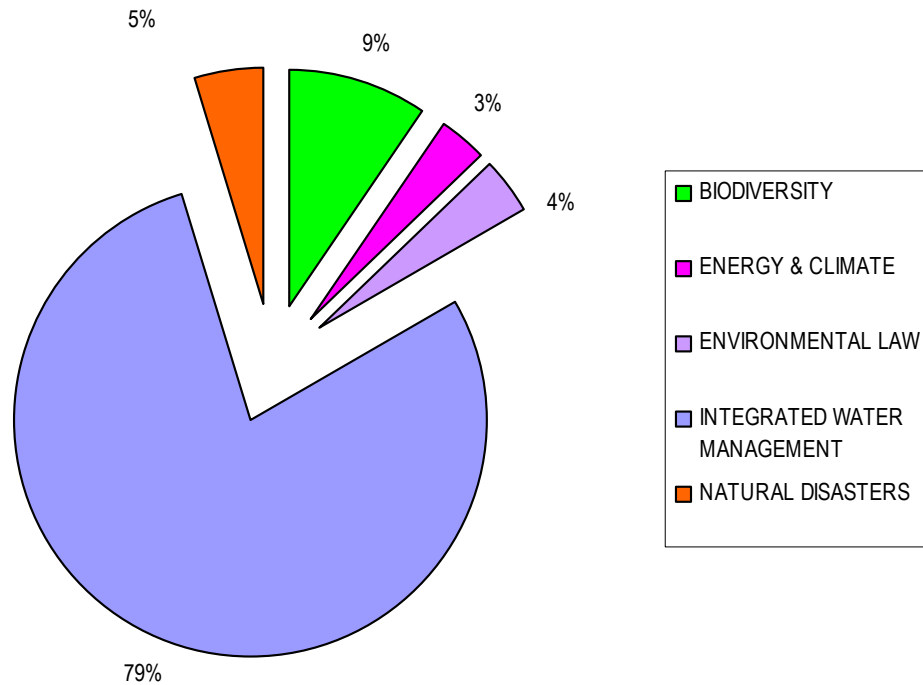
DEPARTMENT OF SUSTAINABLE DEVELOPMENT (DSD) 2006 OPERATIONAL REPORT

The **2006** DSD Multi-year Portfolio included 51 projects for a total grant amount of US\$73.7 million. These projects have life spans from three-months to six-years; currently the DSD has commitments in place thru 2008. Of these, 44 projects are externally-funded; totaling approx. \$72.4 million and 7 receive in-house funding, including SEDI, Resolution 831, FEMCIDI and OAS Peace Funds; totaling approx. \$1.2 million dollars.

In **2006**, of the 51 ongoing projects, 10 represent new, successfully negotiated agreements totaling approximately US\$3.3 million. The DSD financial execution level for the period was at US\$7.1 million, directed toward promoting the implementation of policies, technical cooperation projects and partnerships that translate sustainable development and environmental protection goals into concrete action.

The portfolio, in terms of thematic areas, has the following breakdown:

- Integrated Water Resource Management: 20 projects, totaling US\$57.99 million
- Biodiversity Management: 3 projects, totaling US\$6.89 million
- Renewable Energy & Adaptation to Global Climate Change: 9 projects, totaling US\$2.48 million
- Management of Natural Hazards Risk: 9 projects, totaling US\$3.50 million
- Environmental Law, Policies and Economics, 10 projects, totaling US\$2.83 million



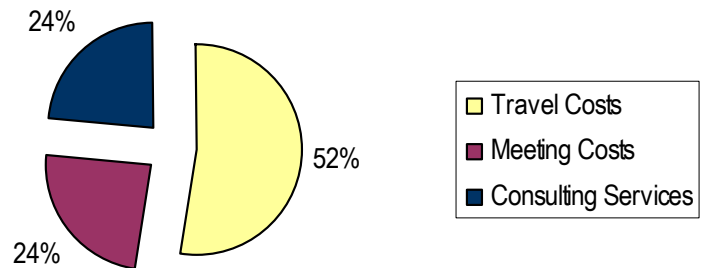


In **2006**, the DSD successfully completed the preparatory process for the First Inter-American Meeting of Ministers and High Level Authorities on Sustainable Development, holding 3 workshops that provided valuable input to the ministerial agenda and decision-making process. (Approx. cost: \$98, 000.00)

Also in preparation for the Ministerial, and in collaboration with the Department of Trade, Tourism & Competitiveness (DTTC), the DSD hosted a consultation with the private sector which provided valuable input to the ministerial themes. Additionally, the DSD hosted a Meeting of Experts in Washington, DC which reconvened in Santa Cruz to finalize the negotiations of the Santa Cruz + 10 Declaration and the Strategic Plan of Action 2006 – 2009 - PIDS (approx. cost: \$12,000).

Lastly, the DSD leveraged the support of the Permanent Mission of Canada who contributed \$27,000.00 in support of the participation of civil society in the ministerial process.

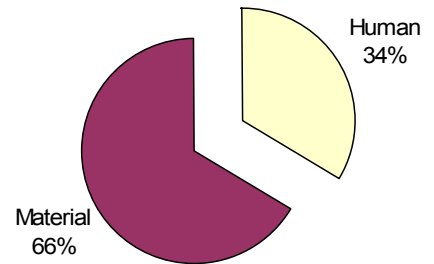
The Ministerial Meeting itself was held in early December and counted with 250 participants and high level dignitaries. At an approximate cost of \$250,000.00, the meeting yielded the adoption of a ministerial declaration on sustainable development and the PIDS; a very important achievement for the Department, both documents serving as the road map for the Department's efforts towards sustainable development in the Hemisphere



In **2006**, the DSD promoted the principles of the Inter-American Democratic Charter by assisting member states in implementing policies and strategies that protect the environment and move forward sustainable development goals for the benefit of future generations (Article 15); and by promoting the full and equal participation of women as a fundamental element in the promotion and exercise of a democratic culture (Article 28); operationalized thru the following Hemispheric Networks and Programs:

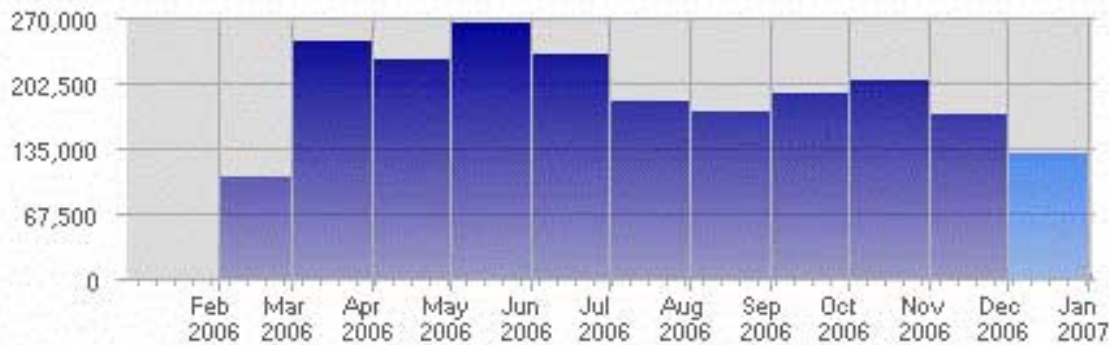
- Inter-American Strategy for the Promotion of Public Participation in Decision-Making for Sustainable Development (ISP)
- The Renewable Energy in the Americas Initiative (REIA)
- The Inter-American Biodiversity Information Network (IABIN)
- Inter-American Forum on Environmental Law (FIDA)
- Integrated Water Resources Management Program
- Natural Hazards and Climate Change Adaptation Program

Human vs Material Resources



2006 MILESTONES

- recorded expenditures in excess of **US\$7.4** million dollars
- launched 2 new areas of work: the sound management of chemicals & innovated financing mechanisms for sustainable development
- DSD Website received record number of visits.



- Published 3 editions of the DSD Policy Series: #9 – Special Issue for the Fourth World Water Forum, #10 - Land Tenure: Lessons for Sustainability through Information; and #11 - Sustainable Development and the OAS as well as 2 editions of the DSD Newsletter, each with a distribution of approximately 4000.
- Designed a new consistent image for the Department.



- Provided DBFS with over \$65,000.00 in administrative fees
- Realized a 16% reduction in HQ operational costs
- Successfully completed 19 projects:

Multi-year – Large-mid size projects	Under \$200,000.00
<ol style="list-style-type: none"> 1. San Juan Project 2. Alto Paraguay Project 3. San Francisco Project 4. PLANAP Project 5. Guarani SAG Academic Fund 6. DeltAmericas Project, 7. Cuenca del Plata Project, 8. UNESCO Isarm,Americas Program 9. GeoCaribes Project 	<ol style="list-style-type: none"> 1. ProVention, Project 2. DRUCA Project 3. Environmental Sustainable Trade Project 4. Incorporation of Sustainable Development in RTAs Project 5. Sustainable Assessment of Soy Sector Project 6. OAS/UNEP Working Group on Sustainable Development Project 7. Phase I of Disaster Risk Management in Development Cooperation Project 8. WHMSI Project 9. Ministerial Process 10. Reducing Risk to Natural Disasters

- Successfully negotiated 10 new projects – total combined funding \$3.3 million:

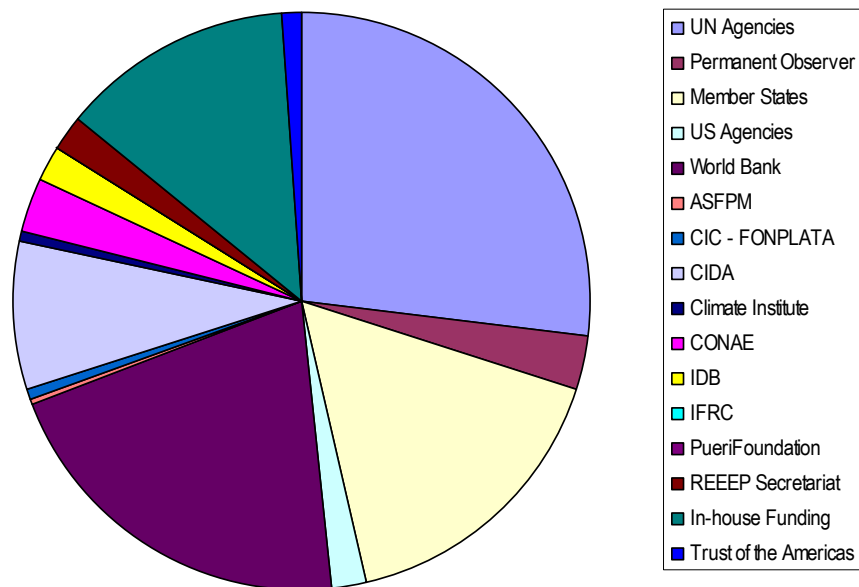
Multi-year – Large-mid size projects	Under \$200,000.00
<ol style="list-style-type: none"> 1. Reducing Risk Natural Disasters - CIDA 2. PROSAT Project 3. Trade and Environment Project 4. White Helmets 	<ol style="list-style-type: none"> 1. Disaster Risk Management in Dev. Cooperation 2. REEEP LAC Secretariat 3. REEEP Forum Project 4. Reducing Risk Natural Disasters - China 5. Coastal Impact Handbook Project 6. Coordination & Technical Support GSEII

DSD 2006 DONOR PORTFOLIO

In **2006**, the DSD recorded revenue in excess **\$7.1** million dollars;

- 28% of the portfolio from UN Agencies
- 21% from the World Bank
- 16% from member states
- 13% from in-house funding sources
- 8% from CIDA

2006 Revenue by Donor



In **2006**, the Department forged relationships with 4 new donors that generated combined revenue in excess of \$865,000.00:

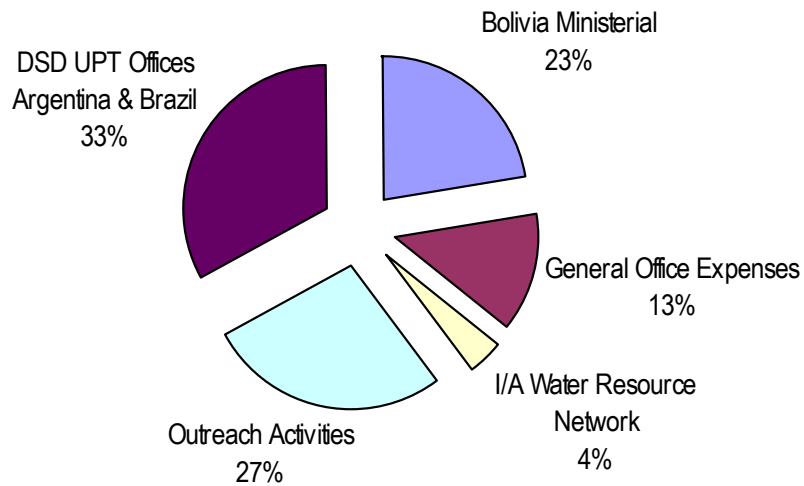
- Association of Flood Plain Managers, a public association headquartered in Wisconsin
- Government of the Peoples Republic of China
- Government of the Republic of Argentina with two projects
 - CONAE - Comision Nacional de Actividades Especiales
 - White Helmets Project, the latter co-financed by the IDB
- German Technical Cooperation Agency (GTZ)

In addition, the DSD received contributions for 3 Permanent Observer's to the OAS that generated a combined revenue in excess of \$220,000.00

- China – providing support to the thematic area Management of Natural Hazards Risk
- Germany – providing support to the thematic area Management of Natural Hazards Risk
- Netherlands – providing support to the First Inter-American Meeting of Ministers and High Level Authorities on Sustainable Development.

ADMINISTRATION OF DIRECTOR'S OVERHEAD FUNDS

- Collected \$95,000,00 in administrative fees and re-invested \$98,000.00 as follows:
 - outreach activities: \$19,0000
 - ministerial process: \$24,000
 - DSD UTP Offices – Argentina & Brazil: \$40,000
 - support of the World Water Forum: \$5,000.00
 - office operational costs: \$10,000



ADMINISTRATION OF DSD REGULAR FUND

- Received a regular fund budget (obj 2-9) of \$25,000,00 and re-invested as follows:
 - outreach activities: \$15,000
 - ministerial process: \$4,000
 - office operational costs: \$6,000

PROGRAM PERFORMANCE

INTEGRATED WATER RESOURCE MANAGEMENT

(supporting member states' efforts to promote integrated and sustainable management of water resources, contributing to poverty alleviation through improved decision-making and community engagement in the effective management of water resources that cross national boundaries)

In 2006, the Department made headway on the integrated management of watersheds spanning more than one country and coastal areas. Serving as a regional collaborator, the DSD supported the design of national and regional policies that promote sustainable management of water resources. These policies emphasize issues including good governance, public participation, adaptation to climate change, and institutional capacity building, among others.

In 2006, the IWRM Portfolio counted with 1 large-size project in full implementation mode; 4 preparation phase projects in start-up mode, and was charged by the GS/OAS with the implementation of the White Helmets Project and the Integrated Water Management of the Rio Negro River Basin Project. In addition, the DSD forged a new partnership with the Government of Argentina and the International Development Bank (IDB) for the execution of the Government of Argentina funded, preparatory phase CONAE Project (Comision Nacional de Actividades Especiales). The DSD is currently in the final stages of negotiations with both donors to be designated as executing agency for the full-size PROSAT, 21 million - 5-year Project set to start in 2007, an important achievement for the Department representing, if approved, the 1st time the DSD will be executing agency for an IDB-funded project.

In 2006, the Department was actively involved in the preparations for, and hosting of, the IV World Water Forum, held in Mexico City in March 2006. In the lead-up to the meeting, the Department served, during two periods, as the chair of the Committee of the Americas, which supported dialogue among different entities involved in supporting sustainable water management, including representatives from governments, civil society, the research community and the private sector. The Department contributed to the regional assessment of water resources for the hemisphere, and sponsored and participated in a number of sessions held at the Forum itself.

The Mexico World Water Forum has emerged as the most important international water summit to date. The March 2006 meeting was the first time the Forum was held in the hemisphere of the Americas. The meeting was convened by President Vincente Fox, included more than 100 ministers, and approximately 10,000 representatives. The participation of the Department in the World Water Forum underscored the pivotal importance of translating sustainable water management into action at the local and regional levels, and advancing the goals of the Millennium Development Goals in this regard.

In 2006, the DSD continued its cooperation with UNESCO-IHP in preparing the first volume of the UNESCO/OAS ISARM Americas series "Transboundary Aquifers of the Americas – Preliminary Assessment". The book is the first effort at synthesizing current worldwide knowledge of the transboundary aquifers of the Americas. The publication targets national decision-makers as well and regional and international agencies involved in sustainable development of the region.

RENEWABLE ENERGY

(supporting member states' efforts to promote the use of sustainable energy - including renewable energy and energy efficiency technologies and systems - contributing to poverty alleviation through the extension of modern energy services and enhanced energy security)

The Department operates the energy program of the GS/OAS targeting the increased sustainability of the sector. The core tenants of the program include the use of renewable energy and energy efficiency technologies and systems, as well as increased energy sector cooperation and integration among countries of the region. The Department's energy program, known as the Renewable Energy in the Americas (REIA) initiative, provides member states with assistance in several areas including policy and regulatory reform, human and institutional capacity building, technical assistance and resource evaluation, knowledge management, and financing support. The program operates through global and regional partnerships, including the Renewable Energy and Energy Efficiency Partnership (REEEP), where it serves as the technical secretariat for Latin America and the Caribbean, and the Global Village Energy Partnership (GVEP). Additionally the program executes multi-country and single country initiatives.

In 2006, the Department was active in the Caribbean region where it continued to support the implementation of national sustainable energy plans (SEPs). The Department provided assistance to St. Kitts & Nevis in the preparation of a policy that outlines a strategy for a transition from dependence on imported fossil fuels to widespread use of sustainable energy technologies and services. This approach was based on previous efforts led by the Department in St. Lucia, Grenada, and Dominica. The Department is also coordinating the implementation of several renewable energy development efforts in the region, including the execution of a comprehensive "biomass to energy" feasibility study for St. Kitts and Nevis. This strategy will highlight the potential to utilize sugar cane and waste materials (from the landfill) for conversion to ethanol and electricity. Once applied in St. Kitts and Nevis, this strategy may be replicated in other Caribbean islands (SIDS) and countries of Central America. Also, in 2006 the Department completed the "pre-feasibility" (PDF-B) for the Eastern Caribbean Geothermal Development Project. This GEF-funded activity is designed to highlight the potential for the development of geothermal power in the Eastern Caribbean.

In 2006, the Department launched a hemispheric initiative that will promote the development of sustainable energy policies throughout Latin America. This initiative serves as a clearinghouse of best practices in sustainable energy policy and regulation, and it will provide direct support to countries in the development of policies and regulatory mechanisms. The initiative was launched in Uruguay, at the Ibero-American Energy Ministers Meeting. To date, 16 energy policy profiles have been completed for countries of the region. This will lead to the development of country specific policy training workshops to be undertaken in early 2007.

Finally, the Department is working with the governments of Guatemala and El Salvador to develop initiatives that will deliver electricity (via solar power) and telecommunications (internet, telephone, fax) to rural schools and communities that are not served by the national power grid. The El Salvador example is based on an initial FEMCIDI-funded pilot project which sought to facilitate the replication of the program nationally.

MANAGEMENT OF NATURAL HAZARDS RISK

(supporting member states' efforts to reduce vulnerability to natural hazards, contributing to poverty alleviation through the development of vulnerability reduction plans and the inclusion of natural hazard mitigation goals in national development plans, strategies, and programs)

In 2006, in keeping with the Summit of the Americas mandates, the Department continued to develop projects designed to help reduce vulnerability to natural hazards. The projects include the Caribbean Hazard Mitigation Capacity Building Program, the Education Sector Vulnerability Reduction Program, the White Helmets Initiative for humanitarian assistance in the case of natural disaster related emergency situations, and the Flood Vulnerability Reduction Program. All these activities were supported by specific funds, counting with grants provided by donors like the Canadian International Development Agency (CIDA), the International Federation of Red Cross and Red Crescent Societies (IFRC), the Public Entity Risk Institute (PERI), the United Nations Environmental Program (UNEP) the German International Development Agency (GTZ), The Government of the People's Republic of China, The Government of Argentina, the International Development Bank (IDB), and the Association of State Floodplain Managers, Inc. (ASFPM).

During the first half of 2006, the Department provided technical support to the Joint Consultative Organ (JCO) of the Committee on Hemispheric Security and the Permanent Executive Committee of the Inter-American Council for Integral Development on Natural Disaster Reduction and Risk Management. The JCO was established to work towards the implementation of the OAS General Assembly recommendations on natural disasters, and to propose amendments to the statutes of the Inter-American Convention to Facilitate Disaster Assistance (FONDEM) and the Inter-American Committee on Natural Disaster Reduction (IACNDR) in pursuit of the creation of a single permanent inter-American committee to address natural and other disasters.

In 2006, the Department, with the support of the Canadian International Development Agency (CIDA), launched the Inter-American Network for Disaster Mitigation and held the first meeting of national focal points in Santa Cruz de la Sierra, Bolivia on December 3rd in the context of the First Inter-American Meeting of Ministers and High-Level Authorities on Sustainable Development. The Network will focus its efforts on the exchange and sharing of best practices and policy models that promote the mainstreaming of natural hazard risk reduction into sustainable development policy and planning. It will serve as a tool to assist OAS Member States in advancing the formulation and development of public policy related to natural hazard risk management.

Lastly, in 2006, the Department initiated negotiations with the World Bank on the terms of a grant agreement to support the Caribbean Emergency Legislation Project which aims to raise awareness among government decision makers of the need to improve legal and institutional frameworks for emergency management in the Caribbean – strengthening legislative channels and administrative procedures during, and immediately after, the occurrence of a natural disaster. The main output of this project will be a set of recommendations for the implementation of clear and transparent procedures triggered under a state of emergency, so that multiple disciplines involved in emergency management are considered in flexible legislation for appropriation, while democratic principles are safeguarded and a system for accountability – in the case of a natural disaster, is provided.

ENVIRONMENTAL LAW, POLICIES AND ECONOMICS

(supporting member states' efforts to develop and strengthen environmental law, contributing to good governance through institutional capacity building and improved decision-making)

In 2006, the Department worked at both the regional and hemispheric levels to strengthen economic, social, and environmental policies to ensure that they are mutually reinforcing and contribute to sustainable development. The Department contributed to capacity building related to environmental management amid the economic integration and liberalization of trade in the region.

In 2006 as part of its general capacity building effort, the Department maintained two databases on environmental legislation in the region and published the results of a gap analysis on institutional priorities in the area of trade and environment for El Salvador, Honduras and Nicaragua. This work contributes to the development of an agenda for cooperation that focuses primarily on the new challenges that the region faces as a result of the new economic and trade reforms. Additionally, the Department concluded work in the Andean region that supported Colombia, Ecuador and Peru in developing national environmental assessments of free trade. These assessments consider different scenarios including the signing of new trade agreements and the end of the unilateral preferences the Andean region has benefited from for about a decade. During this period, assessments were also underway for Dominican Republic, Trinidad and Tobago and Panama. In partnership with stakeholders from three MERCOSUR countries, the Department also worked toward assessing the impact of soy production on sustainability in this region. The Department's work in this area is intended to provide member states with capacity building and realistic policy options that make trade expansion more sustainable.

Finally, in 2006, the Department successfully negotiated a CAD\$1,500,000 grant in support of trade related capacity building for environmental management. With support of the Canadian International Development Agency (CIDA), the Department hosted a meeting on Environmental Law and Enforcement in the Americas in Santa Cruz de la Sierra, Bolivia on December 3rd in the context of the First Inter-American Meeting of Ministers and High-Level Authorities on Sustainable Development. The results included concrete recommendations for regional action in the area of environmental law and governance considering increasing regional trade.

BIODIVERSITY MANAGEMENT

(supporting member states' efforts to promote sustainable use of biological diversity, empowering NGOs and local communities through capacity-building for informed decision-making, and leading to sound public policies in natural resource management)

The GS/OAS Biodiversity program works to alleviate poverty through improved access to decision making data. Three projects, the Inter-American Biodiversity Information Network (IABIN), the Andes Amazon Protected Areas Database (AAPAD), and LandNetAmericas portals link a growing governmental, scientific, and NGO community whose efforts contribute to progress toward the Summit of the Americas goals.

IABIN encourages the creation and standardization of national and sub-national databases on species/specimens, invasives, ecosystems, protected areas, and pollinators and promote their interoperability, and create value-added computer-based products. In 2006, IABIN awarded 10 Data Content Creation grants to carry out multilingual training sessions on the use of data creation tools to enhance countries capacities to develop data for access within the IABIN network. In addition, the AAPAD developed an information system to keep a public online database with information about the status of the 8 countries protected areas of the Andes – Amazon basin region. Lastly, the LandNetAmericas project encouraged consensus-building and coordination across donors, governments and civil society in order to enable improved approaches and greater progress toward the Inter-American Summit goals of secure land tenure and property rights.

All three portal databases provide a mechanism to locate, evaluate, and access biological and socio-economic data and information from a distributed network of information sources from across the Americas through an Internet-based search service. This allows Internet users to search through an assortment of standardized descriptions (metadata) on different information products (such as databases, maps, websites, other information systems, etc.) to identify those that meet their particular requirements. All three portal databases promote the democratic principles of scientific exchange and participatory processes that foster informed decision-making.

SOUND MANAGEMENT OF CHEMICALS AND OTHER INITIATIVES

(supporting member states' efforts to achieve the sound management of chemicals; contributing to a healthy environment and alleviating poverty)

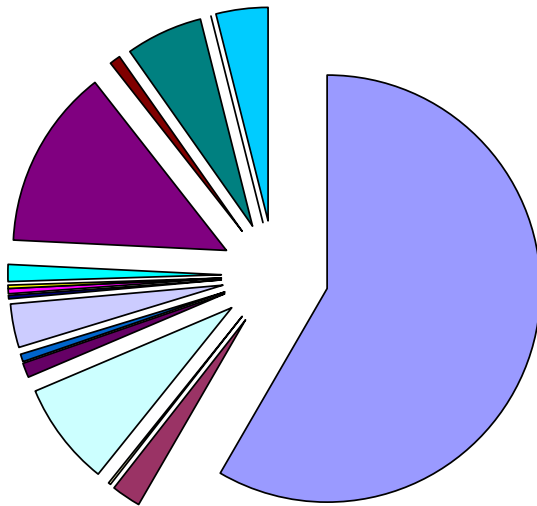
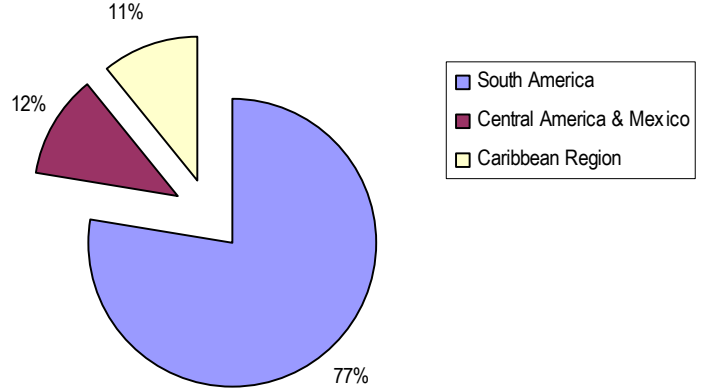
In mid-2006, in response to on-going requests for technical assistance from member countries, the Department launched two new areas of work. The first entails efforts at the country and regional levels to strengthen the sound management of chemicals. This effort encompasses improving our understanding of key chemicals within countries, identifying toxic chemical stockpiles that pose serious human health and environmental hazards, and developing opportunities to strengthen cooperation at the sub-regional levels.

The Department also initiated work in identifying innovative financing mechanisms for sustainable development, to support actions of member countries. Efforts in this area began in late 2006 with compiling data and case studies of innovative financial arrangements, particularly through the payment for ecological services.

DSD TECHNICAL PROJECT UNITS ARGENTINA & BRAZIL

At the country level, in 2006, following the 2005 trend, Argentina and Brazil had the highest disbursement levels, each at approximately 1.2 million dollars; together accounting for close to 33% of the Departments 2006 expenditures. This is due in part to the start up in 2006 of several new projects: the GEF-Funded Amazonas Project, and the Government of Argentina CONAE and White Helmets Projects; as well as due to activities currently underway related to 2 full size projects, the Guarani and Bermejo projects.

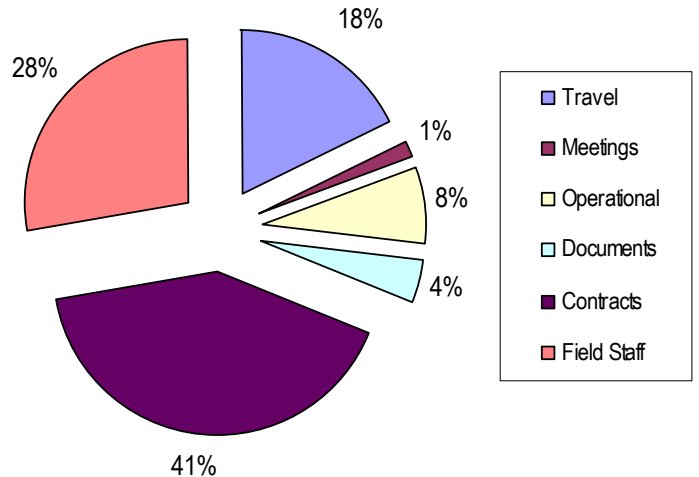
Expenditures per Region



The 2.4 million dollars was processed through the DSD Technical Project Units (UTP Units) located in Buenos Aires and Brasilia. These Technical Units were established in 2001 in response to the closing of the Offices of the General Secretariat in Argentina & Brasil, by decision of then Secretary General Cesar Gaviria. However, in light of the Secretariat's important initiatives underway in those two countries, in particular in the area of integrated water resource management, the Secretary General authorized the establishment of these two in-country representations. The UTP Units were placed under the management of the DSD, taking on board key staff of the recently closed GS/OAS Office's, and solely reliant on external funding to cover operational costs.

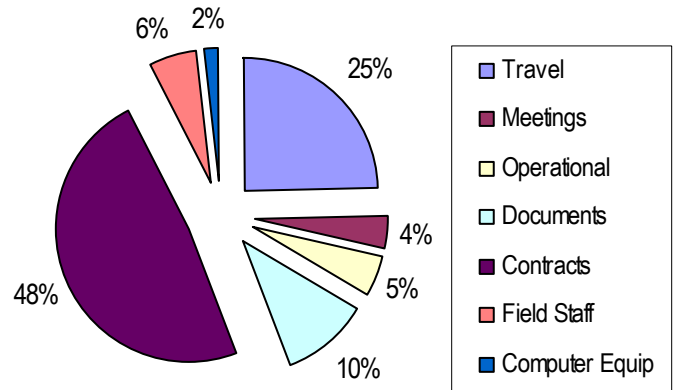
UTP Argentina Office

UTP Argentina Office



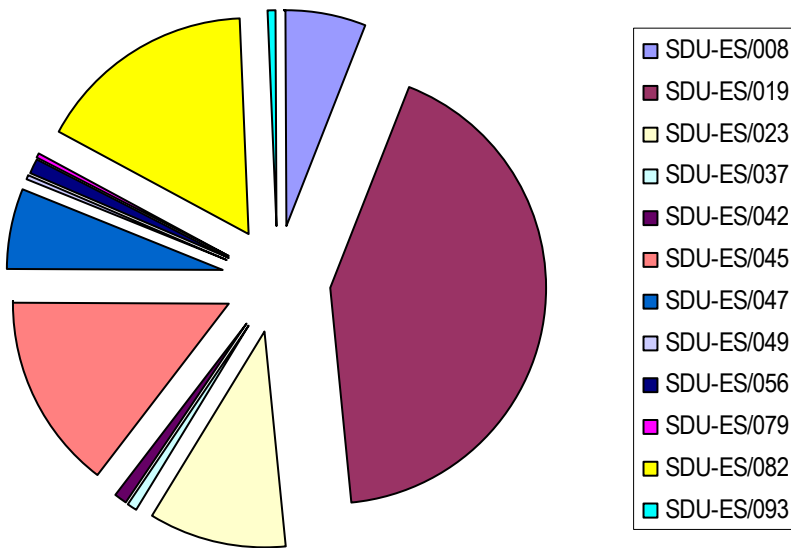
These technical units are an invaluable resource to the Department, and by extension to the Organization. They bring to the table a well established network of contacts, both in the public and private sectors, and a decade of experience in undertaking the Organization's activities.

In essence, these Technical Units operate in the same manner and provide the same services as any GS/OAS Country Office. In fact, today, these Units routinely provide direct services to several areas within the Secretariat, including SEDI, the Department of Fellowships, the UPT and CICAD. They are charged with the execution of the Departments' activities in those countries, which in the case of Argentina translates into administering the day-to-day activities of 17 projects and 12 in the case of Brazil.



UTP Brazil Office

UTP Brazil Office

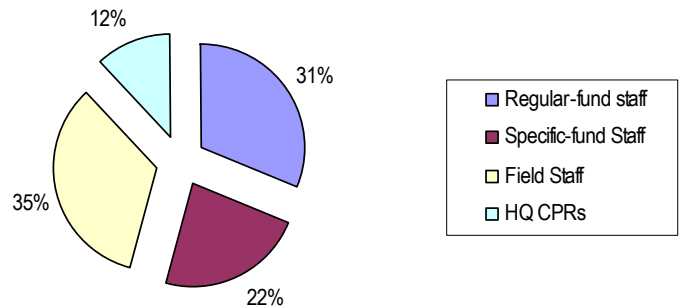


In an effort to defray the operational costs of the UTP Offices, in **2007** the DSD will begin to assess a transaction fee, based on expenditure rates - ranging between .5 - 2%, to all new projects that will require the services of said offices. In the case of on-going projects that have not otherwise supported the operations of the UTP offices, a 2% transaction fee will be assessed against all purchase orders for direct recovery purposes. Based on projected revenues for 2007, this new fee could potentially generate close to \$100,000.00.

STAFF PERFORMANCE

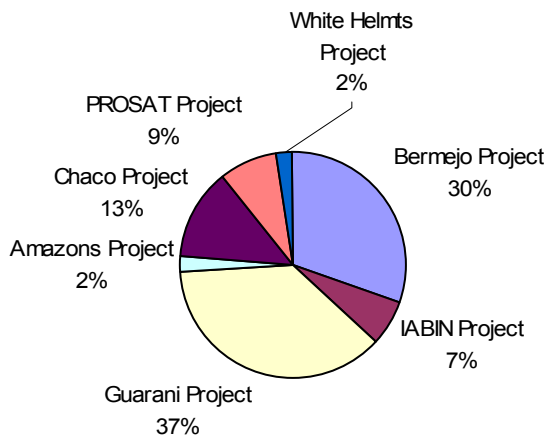
In 2006, the DSD counted with a staff of 88,

- 10 regular funded staff (\$1,141,353)
- 78 funded by specific funds (\$2,496,609)
 - 11 staff members (\$816,449)
 - 13 Headquarters CPRs (\$437,587)
 - 42 Local Professional field staff (\$231.189)
 - 12 Administrative field staff (\$1,011,384)



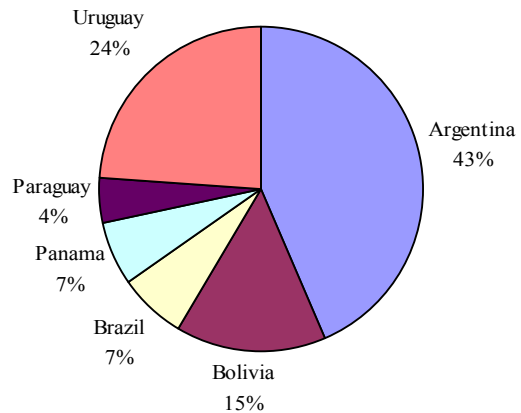
2006 total human resources cost: \$3,637,961.94

Distribution of Professional and Temporary Support Staff by Project

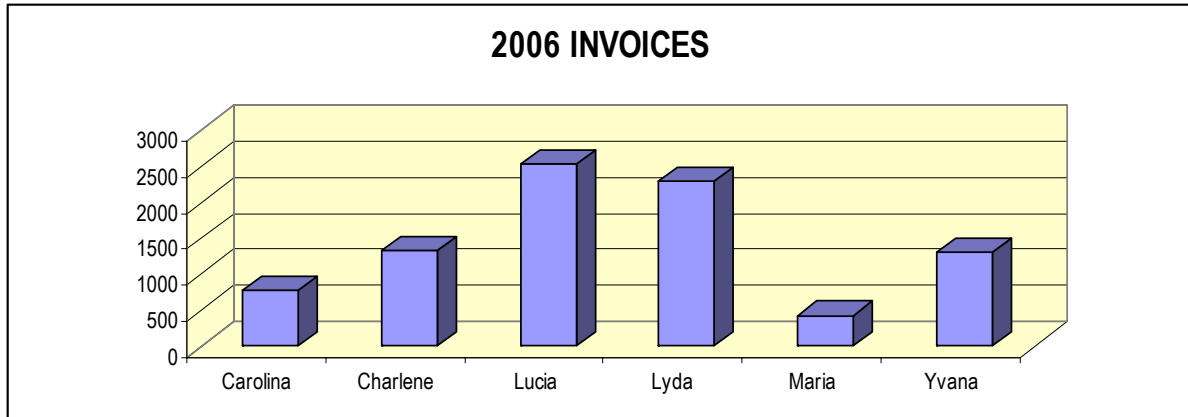


The vast majority of these local contracts are managed by the Integrated Water Resources Management Division of the DSD, which undertakes activities that promote good governance in water resource management, provide assistance in the development of policies, laws and regulations for integrated water resource management, provide capacity building in regional, national and local institutions, and promote the exchange of information and experiences.

Distribution of Temporary and Professional Support Staff Members by Country



At the country level, Argentina counted with 43% of all the local contacts, due mostly to the activities of the Bermejo River Basin Project, which counts with a technical unit in Buenos Aires, but also due to the operations of the DSD Technical Project Unit located in Buenos Aires.



The activities that generated the 7.4 million dollars in expenditures for 2006 are the direct result of the individual efforts of DSD staff that tirelessly process the actions needed to ensure the timely execution of project activities. In 2006, the staff of the DSD exhibited great creativity and enthusiasm in completing assigned tasks. In particular, the DSD counts with administrative assistants of the highest caliber – consistently demonstrating excellent organizational skills, resourcefulness and admirable work ethics – putting in the extra effort to get the job done on-time and on-target 100% of the time.

In **2006**, the DSD generated 8680 invoices and created over 1406 Oracle Help Desk Tickets, in both cases close to 15% of DBFS entire workload for the year.

In **2006**, special mention for far exceeding performance expectations is given to:

- **LUCIA BRUNNER** -for generating the most invoices, 30% of the Department's invoices, and successfully processing the highest level of expenditures, over 2 million dollars; and
- **CHARLENE SOLOZANO** - for successfully processing over \$1.5 million dollars in expenditures and for managing the largest project portfolio consisting of 21 active projects.

Staff Member	Expenditures
Carolina	\$1,127,100.10
Charlene	\$1,510,960.28
Lucia	\$2,045,681.44
Lyda	\$1,173,097.64
Maria	\$394,224.83
Yvana	\$1,181,496.57
Grand Total	\$7,432,560.86

Staff Member	Invoices
Carolina	775
Charlene	1329
Lucia	2542
Lyda	2300
Maria	425
Yvana	1309
Grand Total	8680

In terms of HQ staff, the DSD has seen significant growth in **2006**, counting with 2 new regular-fund staff members, Cletus Springer and Pablo Gonzalez, 1 specific-fund staff member, Aaron Peters, and 4 new CPRs: Maria Zavala, Claudia Arango, Andrea Salinas and Mila Llorens.

2006 DEPARTMENTAL GOALS

The DSD has established **59** goals for 2006,

What are these goals? They are the sum of all our work, our daily activity. These goals can be categorized into 2 groups:

14 goals reliant on in-house funding sources; activities the DSD undertakes in direct service to the Organization, such as:

- serving as Secretariat for the Inter-American Commission on Sustainable Development and the Americas World Water Forum,
- serving as secretariat or providing secretariat services for regional bodies in the DSD program areas,
- preparation of technical and background documents for policy making bodies and preparation of DSD Annual Operating plan,
- preparation of ministerial and inter-ministerial meetings,
- formulation of new project proposals, and corresponding fundraising activities,
- integrated management of programs,
- presentation of results and experiences in international or national forum, and
- publication of papers/articles in academic and professional publications.

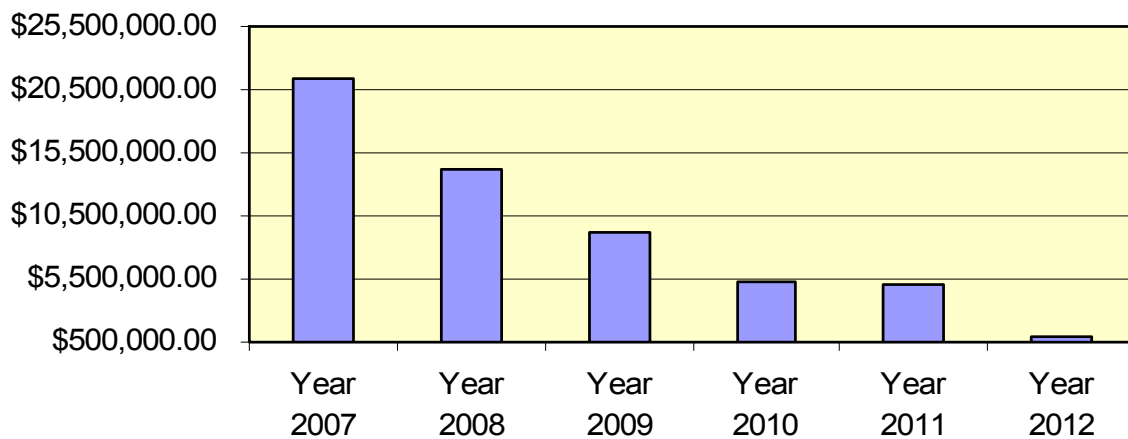
Most P2 level and above staff, regardless of funding source, contribute to varying degrees toward the achievement of these goals, however regular-funded staff members are designated a lead role in carrying out these activities

The remaining 45 goals are project related, and in most cases, each project has its own goal. Achievement of these goals is reliant on effective project management and timely execution of project activities, thus most DSD staff contribute to the achievement of these goals.

2007 FORECAST

The forecast for **2007** calls for an increased execution. The DSD 2007 portfolio counts with 15 projects in their final phase of execution, 4 project in full execution and 17 project proposals in various stages of negotiation with our long time partners: GEF, UNEP, EU, Brazil, CIDA, IDRC and World Bank.

Based on the DSD 2006 Project Portfolio and the project proposals currently under negotiation, the DSD expects to generate revenue in excess of 20 million dollars in 2007.



Attachments:

- DSD Project List, by Thematic Area
- 2006 Departmental Goals
- 2006 Expenditures by Project & Award



Beatriz Ferro Santos, DSD Administrative Officer

DSD 2006 PROJECT PORTFOLIO

AREA	Project	Title	Award	Goal	Donor	Start Date	End Date	Grant Amount
Biodiversity Management	SDU-ES/037	Inter-American Biodiversity Information Network	GBMF05/02	To build the Inter-American Biodiversity Information Network; to promote technical and scientific cooperation in the Amazon Protected Areas; and to provide a network infrastructure (i.e. standards and protocols) and biodiversity information content required by the countries of the Americas to improve decision-making, particularly for issues at the interface of human development and biodiversity conservation.	The Gordon and Betty Moore Foundation	27-Dec-05	31-Dec-08	\$ 569,121.90
			INBRD04/05		International Bank for Reconstruction and Development (IBRD)	15-Oct-04	31-Dec-08	\$ 6,000,000.00
	SDU-ES/038	Inter Property Summit Initiative (IPS) -LandnetAmericas	MULTI03/17	To maintain and transform the virtual office of the Inter-Summit Property Systems Initiative (IPS).	USAID / Chemonics	1-Sep-03	31-Dec-07	\$ 302,832.96
Change Adaptation	SDU-ES/086	WHMSI-Western Hemispheric Migratory Species Initiative	USDIN05/01	To build country capacity for conserving and managing migratory wildlife.	United States Department of the Interior (USDl)	9-Nov-05	30-Sep-06	\$ 13,900.00
					Total	\$	6,885,854.86	
	SDU-ES/022	Renewable Energy in the Americas (REIA) Initiative	USAID99/01	GS/OAS/DSD serves as the Technical Secretariat for the Renewable Energy in the Americas (REIA).	United States Agency for International Development (USAID)	29-Apr-99	30-Sep-07	\$ 1,097,500.00
Renewable Energy and Climate	SDU-ES/050	Western Hemisphere Information Exchange Research and Development Project	ENGSG05/01	To support information exchange on the subject of environmental protection and clean energy use among military bases in Latin America.	Energy and Security Group	29-Mar-05	31-Dec-06	\$ 27,100.00
	SDU-ES/051	Coordination and Technical Support of the Global Sustainable Energy Island Initiative	CLINS06/01	To promote and support the efforts of the Caribbean SIDS in transitioning away from energy consumption and supply patterns based on conventional fossil fuel towards more sustainable energy development	Climate Institute	1-May-06	31-Jul-07	\$ 67,000.00

AREA	Project	Title	Award	Goal	Donor	Start Date	End Date	Grant Amount
Renewable Energy And Climate Change Adaptation	SDU-ES/064	Eastern Caribbean Geothermal Development Project – GEO CARAIBES	UNENN04/01	To overcome the barriers to the development of geothermal power, and to implement a regional strategy that will create the conditions for successful deployment of one of more commercially viable geothermal power plants in the region.	United Nations Environment Programme (UNEP)	1-Mar-04	30-Jun-06	\$ 700,000.00
	SDU-ES/072	Renewable Energy and Energy Efficiency Partnership (REEEP) LAC Regional Secretariat	REEEP05/01	To function as a partnership for the exchange of information for best practices in development and use of renewable energy and energy efficiency systems in Latin American and Caribbean.	Renewable Energy and Energy Efficiency Partnership	1-Apr-05	31-Mar-06	\$ 76,868.82
	SDU-ES/078	Global Sustainable Energy Islands Initiative (GSEII)	UNIDO05/01	To address barriers to renewable energy use by measurably reducing the constraints on, and increasing the capacity for, financing of solar water heaters (SWHS) by the credit unions that service the credit needs of the low and middle income population in Saint Lucia.	United Nations Industrial Development Organization	28-Apr-05	28-Aug-07	\$ 121,000.00
	SDU-ES/084	Suriname-Brazil Biocultural Conservation	OASSED105/03	To promote the sustainable development & biocultural conservation of the Brazil-Suriname Border.	OAS - Secretariat for Integral Development (SED)	30-Sep-05	31-Dec-06	\$ 238,410.90
	SDU-ES/095	Renewable Energy and Energy Efficiency Partnership (REEEP) LAC Regional Secretariat	REEEP06/01	To function as a partnership for the exchange of information for best practices in development and use of renewable energy and energy efficiency systems in Latin American and Caribbean.	Renewable Energy and Energy Efficiency Partnership	1-Apr-06	1-Apr-07	\$ 70,000.00
	SDU-ES/097	RE/EE Forum	REEEP06/02	To establish a regional forum for sustainable energy policy coordination in order to affect policy and regulatory reform in Latin America.	Renewable Energy and Energy Efficiency Partnership	1-Apr-06	1-Apr-07	\$ 70,000.00
				Total	\$			2,467,879.72

AREA	Project	Title	Award	Goal	Donor	Start Date	End Date	Grant Amount
Environmental Law, Policies & Economics	SDU-ES/040	Environmentally Sustainable Trade: Environmental Assessments and Capacity Building in the Context of Free Trade	USAID02/03	To conduct National Environmental Assessments of Free Trade and promote integrated development policies	United States Agency for International Development (USAID)	1-Oct-02	31-Mar-07	\$ 550,000.00
	SDU-ES/070	Environmentally Sustainable Trade: Environmental Assessments and Capacity Building in the Context of Free Trade in the Andean Region and Central America	USEPA04/01	To undertake scoping exercise of environmental capacity building needs related to trade liberalization in El Salvador, Honduras & Nicaragua, as well as environmental assessments of free trade in three countries of the Andean region.	United States Environmental Protection Agency (USEPA)	1-Jul-04	17-Oct-06	\$ 180,400.00
	SDU-ES/077	The Incorporation of Sustainable Development in RTAs	EEC05/01	To undertake two regional capacity-building workshops on the incorporation of sustainable development in Regional Trade Assessments (RTAs)	European Economic Community	24-Jan-05	28-Feb-06	\$ 153,915.00
	SDU-ES/079	1st Inter-American Meeting on Sustainable Development to be held in Sta Cruz de la Sierra, Bolivia	OASPC03/07	To hold 3 workshops in preparation for the 1+E26 to be held in Sta Cruz de la Sierra, Bolivia 4-5 December 2006.	OAS RES. 831	24-May-05	31-Dec-06	\$ 116,475.88
		Civil Society Participation Project	CANAD06/15	To support Civil Society Public Participation in the 1st Inter-American Meeting on Sustainable Development to be held in Santa Cruz de la Sierra, Bolivia, 4-5 December 2006.	OAS RES. 831	24-May-05	31-Dec-06	\$ 13,458.95

AREA

Environmental Law, Policies & Economics

Project	Title	Award	Goal	Donor	Start Date	End Date	Grant Amount
SDU-ES/080	1st Inter-American Meeting on Sustainable Development to be held in Sta Cruz de la Sierra, Bolivia	OASPC03/07	To undertake follow up activities related to the 1st Inter-American Meeting on Sustainable Development to be held in Santa Cruz de la Sierra, Bolivia 4-5 December 2006..	OAS RES. 831	1-Jul-06	31-Dec-08	\$ 67,721.68
SDU-ES/081	1st Inter-American Meeting on Sustainable Development to be held in Sta Cruz de la Sierra, Bolivia	OASPC03/07	To hold a Preparatory Meeting of Experts related to the Prep Activities for the 1st Inter-American Meeting on Sustainable Development to be held in Santa Cruz de la Sierra, Bolivia, 4-5 December 2006.	Canada	24-May-05	31-Dec-06	\$ 13,665.42
SDU-ES/087	Sustainability Impact Assessment of the SoySector	OASSEDI05/06	To conduct a regional sustainability impact assessment of soy production and promote integrated policies.	OAS - Secretariat for Integral Development (SEDI)	30-Sep-05	31-Dec-06	\$ 60,000.00
SDU-ES/089	OAS/UNEP Working Group on Trade & Environment for LAC	UNEP05/04	To establish a Working Group on Trade and Environment.	United Nations Environment Programme (UNEP)/Global Environment Facility (GEF)	14-Nov-05	31-Dec-06	\$ 21,672.00
SDU-ES/096	Trade & Environment in the Americas Project	CIDA06/03	To support trade-related capacity building in Environmental Management in : (a) strengthening capacities in the sound management of chemicals, (b) enhancing public participation and the effective enforcement of environmental laws, (c) improving market-based approaches to the conservation of biological diversity, through the support of Payment for Ecological Service Payments (PES), and (d) strengthening educational capacities in the area of trade and environment, through the development and dissemination of a "tool kit" on trade and sustainable development.	Canadian International Development Agency - CIDA	1-Aug-06	30-Sep-08	\$ 1,500,000.00

AREA

Project	Title	Award	Goal	Donor	Start Date	End Date	Grant Amount
SDU-ES/101	1st Inter-American Meeting on Sustainable Development	NETHE06/03	To cover cost of the 1st Inter-American Meeting of Ministers & High Level Authorities on Sustainable Development held in Santa Cruz, Bolivia 4-5 December 2006.	Government of Bolivia	20-Nov-06	31-Jan-07	\$ 150,511.17
				Total	\$	2,827,820.10	
SDU-ES/005	Implementation of SAP-Bermejo River	UNENV01/01	To assist the governments of Argentina and Bolivia in addressing the root causes of the principal environmental problems affecting the Bermejo River Basin, with a focus on their main transboundary manifestations — namely, sediment erosion, transport, and dep	United Nations Environment Programme (UNEP)/Global Environment Facility (GEF)	1-May-01	31-Dec-06	\$ 11,329,852.43
SDU-ES/007	SAP-San Juan River Basin	UNENV99/01	To promote sustainable development based on the principles of conservation and rational use of water and land, building local capacities for IWRM, and promoting public participation and gender equity.	United Nations Environment Programme (UNEP)/Global Environment Facility (GEF)	21-Sep-99	31-Mar-06	\$ 3,929,820.00
SDU-ES/008	Pantanal and the Upper Paraguay River Basin	UNENV99/01	To enhance and provide protection to the environmental functioning of the ecological system, protect the wetland biodiversity, and implement strategic activities that address the root causes of environmental degradation.	United Nations Environment Programme (UNEP)/Global Environment Facility (GEF)	21-Sep-99	31-Dec-06	\$ 6,186,205.44
SDU-ES/010	San Francisco River Basin	UNENV99/01	To promote sustainable development of the SFRB and its coastal zone and address the physical, biological, chemical, and institutional root causes of progressive degradation affecting the basin.E32	United Nations Environment Programme (UNEP)/Global Environment Facility (GEF)	21-Sep-99	31-Mar-06	\$ 4,265,870.77
SDU-ES/018	Golfo de Honduras	HONDU96/01	To formulate and execute a development plan for the Golfo de Honduras.	Honduras	1-Jan-06	31-Dec-06	\$ 786,134.20

Integrated Water Resource Management

AREA

Integrated Water Resource Management

Project	Title	Award	Goal	Donor	Start Date	End Date	Grant Amount
SDU-ES/019	Strengthening the Water Resources Sector in Brazil (SRH)	BRAZL99/01	To establish the basis for the implementation of the National Brazil Water Resources Policy in Brazil; strengthening dialogue on water resources in Brasil.		22-Sep-99	20-Dec-07	\$ 11,281,547.81
SDU-ES/023	Sustainable Development Plan for Amazonian Integration Actions - PRODESAM	SUDAM04/01	To complete a development plan for the Brazilian Amazonian Region, updating regional database , provide modern technological support, modernizing the Amazonian Aquiculture Network System, and consolidating documentation preparation.	Brazil - SUDAM	31-Jan-04	31-Jan-07	\$ 830,405.04
SDU-ES/042	Cuenca Del Pamaiba - PLANAP	BRAZL02/05	To prepare an Action Plan for development of Parnaiba Valey-Maranhao and Paul/Brazil.	Brazil	1-Nov-02	23-Jun-06	\$ 1,100,000.00
SDU-ES/044	SAG Academic Fund	INBRD02/06	To undertake transboundary reasearch and management for the environmental protection & sustainable development of Guarani Aquifer System.	International Bank for Reconstruction and Development (IBRD)/Global Environment Facility (GEF)	15-Nov-02	28-Feb-06	\$ 372,000.00
SDU-ES/045	Guarani Aquifer Project	INBRD02/08	To promote the environmental protection and sustainable development of the Guarani Aquifer System.	International Bank for Reconstruction and Development (IBRD)/Global Environment Facility (GEF)	15-Nov-02	31-Dec-08	\$ 13,400,000.00
SDU-ES/047	Dissemination of Experiences and Lessons Learned in Transboundary Water Resource Management-DELTAMERICA	UNENN03/01	To develop and implement mechanisms to disseminate lessons learned and best practices integrated water management in Latin America and the Caribbean.	United Nations Environment Programme (UNEP)/Global Environment Facility (GEF)	1-Mar-03	31-Dec-06	\$ 986,520.04

AREA

Integrated Water Resource Management

Project	Title	Award	Goal	Donor	Start Date	End Date	Grant Amount
SDU-ES/055	Programa Marco para la Cuenca del Plata	UNENN03/03	To strengthen the efforts of the governments of Argentina, Bolivia, Brasil, Paraguay and Uruguay to implement their shared vision for the environmentally and socially sustainable economic development of the la Plata Basin, specifically in the areas of the protection and integrated management of its water resources and adaptation to climatic change and variability.	United Nations Environment Programme (UNEP)/Global Environment Facility (GEF)	1-Sep-03	31-Mar-06	\$ 711,213.50
SDU-ES/056	Cuenca del Plata-FONPLATA-CIC	CIC03/01		FONPLATA	15-Jul-03	31-Dec-06	\$ 155,000.00
SDU-ES/059	UNESCO-OAS ISARM Americas Program	UNESC05/01	To undertake an Inventory of Transboundary Aquifers in the Americas.	UNESCO-United Nations Educational Scientific and Cultural Organization	25-Oct-05	15-Dec-06	\$ 32,747.00
SDU-ES/082	Amazon Basin	UNEP05/01	To strengthen the institutional framework for planning and executing, in a coordinated and coherent manner, activities for the protection and sustainable management of the land and water resources of the Amazon River Basin, endeavoring to realize a shared vision for sustainable development in the region, based upon the protection and integrated management of transboundary water resources and adaptation to climatic changes.	United Nations Environment Programme (UNEP)/Global Environment Facility (GEF)	25-Jun-05	25-Apr-07	\$ 700,000.00
SDU-ES/085	Artibonito Intermountain Aquifer and the Masacre Coastal Aquifer Systems	UNEP05/02	To achieve regional sustainable development through the reduction in land degradation, soil loss, and associated human poverty, and preservation of threatened environmental resources in the intermountain and coastal regions of Hispaniola.	United Nations Environment Programme (UNEP)/Global Environment Facility (GEF)	13-Sep-05	31-Dec-06	\$ 50,000.00
SDU-ES/088	Sustainable Land Management in the Transboundary Gran Chaco American Ecosystem	UNEP05/03	To establish a sound foundation for sustainable land management in the Transboundary Gran Chaco Region & Eco-System.	United Nations Environment Programme (UNEP)/Global Environment Facility (GEF)	15-Nov-05	31-Mar-07	\$ 500,000.00

AREA

Integrated Water Resource Management

Project	Title	Award	Goal	Donor	Start Date	End Date	Grant Amount
SDU-ES/090	Rio Negro Basin	OASCP03/04	To assess the actual status of social, economic, physical and environmental conditions with respect to the Rio Negro Transboundary Basin shared by Honduras y Nicaragua.	OAS Peace Fund	15-Nov-05	31-Dec-06	\$ 102,682.94
SDU-ES/091	Regional Framework for management of water use in Rio Bravo Drainage Basin	UNEP05/05	To develop a long-term bi-national plan to meet future human and ecosystem water demands on both sides of the border in the Rio Bravo drainage basin in a sustainable manner, as well as possible short-term measures to meet current and near-future water needs.	United Nations Environment Programme (UNEP)/Global Environment Facility (GEF)	4-Oct-05	31-Dec-06	\$ 25,000.00
SDU-ES/094	PROSAT - PHASE I (FAPEP)	CONAE06/03	To prepare a program for the Development of the Satellite System and Earth Observation Applications, PROSAT, of Argentina. Phase One.	Comisión Nacional de Actividades Especiales de Republica de Argentina (CONAE)	1-Jul-06	31-Jul-07	\$ 411,700.00
				Total	\$	\$ 57,986,877.30	

Management of Natural Hazard Risk

SDU-ES/035	Caribbean Hazard Mitigation Capacity Building Program (CHAMP)	CIDA02/03	To establish sustainable public/private sector mechanisms which measurably lessen the loss of life, reduce the potential for physical and economic damage; and contribute to the achievement of sustainable development by reducing natural hazard vulnerability.	Canadian International Development Agency (CIDA)	1-Jun-02	30-Apr-07	\$ 1,741,006.16
SDU-ES/068	ProVention Consortium – IFRC – OAS VAC Tool Kit	INFR04/01	To develop a tool kit for Community-based Vulnerability & Capacity Assessment(VCA) in Central America.	International Federation of Red Cross and Red Crescent Societies	12-Jul-04	17-Feb-06	\$ 59,518.81
SDU-ES/069	Disaster Vulnerability Reduction of University Campuses in the Americas (DRUCA)	PUER04/01	To help the higher education sector in the Americas strengthen, or in its absence start the systematic integration of risk reduction to natural hazards of the university infrastructure into policies, plans and programs.	Public Entity Risk Institute	15-Jul-04	31-Jan-06	\$ 123,000.00

AREA

Project	Title	Award	Goal	Donor	Start Date	End Date	Grant Amount
SDU-ES/083	Land Degradation in Small Island Ecosystems in the Caribbean	UNENV05/01	To build local and regional capacity to support sustainable land management; and to develop pilot demonstration activities on sustainable land management to address land degradation at the community level.	United Nations Environment Programme (UNEP)	7-Sep-05	30-Jun-07	\$ 386,295.00
SDU-ES/092	Phase 1 of the Disaster Risk Management in Develop Cooperation Project.	GTZ06/01	To implement Phase One of the Central America School Retrofit Program, focusing on documenting institutional and technical experiences, and reviewing national school vulnerability reduction plans.	Germany - Deutsche Gesellschaft für Technische Zusammenarbeit	6-Jan-06	30-Sep-06	\$ 31,880.00
SDU-ES/093	Creation of Inter-American Collaborative Network for Disaster Mitigation	OASSED106/01	To support good governance-related activities in reducing the risk to natural disasters, by supporting on-going collaboration among national focal points, multilateral and regional organizations in risk-reduction programs, projects and strategies in the hemisphere; building on previous collaboration efforts with the IMF, IDB, WB and PAHO.	OAS - Secretariat for Integral Development (SEDI)	1-Apr-06	31-Dec-08	\$ 215,164.82
	Reducing Risk to Natural Disasters in the Americas: strengthen the Resilience of Home Construction and School Retrofit Programs in the Caribbean and Latin America	OASSED106/01	To provide access to design and construction practices and financial support mechanisms through insurance and financial assistance to middle-income homeowners for natural hazard resistant housing, and to design and implement an education facility vulnerability retrofit program for retrofitting school infrastructure at all levels building on community-based approaches.	OAS - Secretariat for Integral Development (SEDI)	1-Apr-06	31-Dec-08	\$ 430,329.64
SDU-ES/098	Reducing Risk to Natural Disasters in the Americas	CHINA05/01	To support the strengthening of information sharing of best practices in 2 sectors: resilience of public schools in the Andean Region and construction resilience-related activities in the low-income sector in Grenada.	Government of the People's Republic of China	1-Sep-06	28-Feb-07	\$ 40,000.00

Management of Natural Hazard Risk

AREA

Management of Natural Hazard Risk

Project	Title	Award	Goal	Donor	Start Date	End Date	Grant Amount
SDU-ES/099	White Helmets Technical Support	ARGEN06/02	To provide expand and consolidate the execution and financial mechanisms related to the participation of specialized volunteers at both the national and regional level in Latin America to thereby provide humanitarian assistance and prevention fo emergency situations.	Argentina	1-Jan-99	30-Jun-07	\$ 331,010.97
		IDB06/01		International Development Bank (IDB)	31-Jan-05	30-Jun-07	\$ 117,266.06
SDU-ES/100	Coastal No Adverse Impact Handbook	ASFFPM06/01	To collaborate in developing an adapted version of the Handbook and the Primer for use of decision-makers and citizens in the Americas.	Association of State Floodplain Managers, Inc	15-Sep-06	1-Jul-07	\$ 26,000.00
				Total			\$ 3,501,471.46

2006 DSD OPERATIONAL GOALS

	TIPO			DESCRIPCION	Fecha de finalización	Meta para 2008	Project
	Cualitativa	Cuantitativa					
		Unidad de medida	Cant.				
1	X			Secretaría técnica de la Comisión Interamericana de Desarrollo Sostenible			
2	X			Secretaría técnica de la Comité Interamericano de Reducción de Desastres Naturales			
3		Documento	5	Preparación de documentos de base para los cuerpos políticos en el área de Desarrollo Sostenible para el SE -SEDI			
4		Documento	1	Lineamientos políticas de desarrollo sostenible articuladas con el fortalecimiento de la gobernabilidad, la participación pública, la calidad institucional y la reducción de la pobreza			
5		Documento	10	Documentos de política en temas prioritarios de Desarrollo Sostenible			
6		Documento	10	Documentos técnicos para la implementación de la política de Desarrollo Sostenible			
7		Documento	1	Identificación y armonización de políticas hemisféricas de recursos hídricos en las Américas			
8		Proyecto	1	Seguimiento de compromisos de la Comisión Multinacional del Alto Paraguay, incluyendo asistencia técnica, capacitación y formulación de propuestas de políticas	31-Dec-06	No	008
9		Proyecto	1	Apoyo para la consecución de compromisos de los miembros de la OTCA - Amazonia, incluyendo asistencia técnica, capacitación y formulación de propuestas de políticas	31-Dec-06	Yes	082
10		Proyecto	1	Apoyo para la consecución de compromisos de los miembros de la CIC - Cuenca del Plata, incluyendo asistencia técnica, capacitación y formulación de propuestas de políticas	31-Dec-06	No	056
11		Proyecto	1	Seguimiento de compromisos de los integrantes del Acuífero Guaraní, incluyendo asistencia técnica, capacitación y formulación de propuestas de políticas	31-Dec-06	Yes	044 -045

12		Proyecto	1	Seguimiento de compromisos de los integrantes de la Comisión Nacional de la Cuenca San Francisco, incluyendo asistencia técnica, capacitación y formulación de propuestas de políticas	31-Dec-06	Yes	010
13		Proyecto	1	Seguimiento de compromisos de la Comisión binacional Pro-Cuenca San Juan, incluyendo asistencia técnica, capacitación y formulación de propuestas de políticas	31-Mar-06	No	007
14		Proyecto	1	Apoyo para la consecución y ampliación de compromisos de la Comisión Binacional Mixta para el manejo del acuífero fronterizo Artibonito, incluyendo asistencia técnica, capacitación y formulación de propuestas de políticas	31-Dec-06	No	085
15		Proyecto	1	Intercambio de información sobre energía en el hemisferio (WHIX)	31-Dec-06	No	050
16	X			Secretaría y asistencia técnica a órganos regionales de agua, energía, biodiversidad, derecho ambiental, desastres naturales y tenencia de la tierra (13)			
17		Reunión	5	Preparación de reuniones ministeriales e interministeriales hemisféricas y regionales en los temas de desarrollo sostenible	31-Dec-06	No	079-080-081
18	X			Secretaría técnica para las Américas del Foro Mundial de Aguas	31-Dec-07	Yes	027
19		Proyecto	1	Fortalecimiento del Foro Interamericano de Derecho Ambiental, incluyendo asistencia técnica y capacitación	31-Dec-08	Yes	040
20		Proyecto	1	Red interamericana de información de biodiversidad	31-Dec-08	Yes	037
21		Proyecto	1	LAND-NET Américas	31-Dec-07	No	038
22		Proyecto	1	Desarrollo de la red Interamericana de Reducción de Desastres, incluyendo capacitación, coordinación, soporte informático y Reuniones técnicas	30-Sep-07	Yes	093
23		Programa	1	Iniciativa para la Energía Renovable en las Américas (REIA)	31-Dec-07	Yes	022 - 072
24		Proyecto	1	Propuesta de replicación de experiencias de manejos hídricos en cuatro casos	30-Dec-06	No	047
25	X			Formulación de nuevos proyectos de desarrollo sostenible			
26		Proyecto	1	Asistencia técnica y capacitación en manejo de tierra de comunidades indígenas en Surinam y Brasil		yes	084 (058)
27		Proyecto	1	Intervenciones piloto para la mitigación de la degradación del suelo en el Gran Chaco	31-Mar-07	No	088
28		Programa	1	Reducción de vulnerabilidad en el sector educación en Centroamérica, la Región Andina y el Caribe	28-Feb-06	No	069

29		Programa	1	Reducción de vulnerabilidad en viviendas de ingresos bajos y medios en Centroamérica y el Caribe	31-Jan-06	No	068
30		Programa	1	Reducción de vulnerabilidad a inundaciones a nivel hemisférico			
31		Proyecto	1	Fortalecimiento de capacidades hemisféricas para políticas integrales de comercio y desarrollo sostenible, incluyendo capacitación y asistencia técnica	31-Oct-06	Yes	096 - 070 - 077
32		Proyecto	1	Desarrollo geotérmico del Caribe Oriental	30-Jun-06	Yes	064
33		Proyecto	1	Iniciativa Global de Energía Sostenible en islas	31-Dec-06	No	051
34	X			Gestión de financiamiento para programas y proyectos de desarrollo sostenible	31-Dec-07		111
35	X			Gestión integral de programas y proyectos de desarrollo sostenible			
36		Documento	1	Plan operativo anual de desarrollo sostenible			
37	X			Administración del website de desarrollo sostenible			
38		Evento	100	Presentación de resultados y experiencias en ámbitos internacionales y nacionales de desarrollo sostenible			
39		Publicación	10	Artículos y ponencias en ámbitos académicos y profesionales			
40		Proyecto	1	Colaborar con los gobiernos de Argentina y Bolivia para enfrentar las causas raíz de los principales problemas ambientales que afectan la Cuenca del río Bermejo, con énfasis en sus principales manifestaciones transfronterizas – sedimentación, erosión, transporte y depósito y promover el desarrollo sostenible de la Cuenca del río Bermejo.	31-Dec-06	NO	005
41		Proyecto	1	Establecer mecanismo sostenibles de los sectores público y privado que reduzcan de una manera medible la pérdida de vidas humanas, reduzcan el potencial de daño físico y económico; para contribuir con el desarrollo sostenible reduciendo la vulnerabilidad a los peligros naturales en los desarrollos existentes y planificados; y para una mejor gestión del riesgo de los peligros naturales y mantener una protección adecuada ante catástrofes en la región del Caribe.	30-Apr-07	YES	035
42		Proyecto	1	Realizar un inventario de acuíferos transfronterizos en las Américas.	31-Dec-06	NO	059
43		Proyecto	1	Desarrollo de capacidades a nivel local y regional para apoyar el manejo sostenible del suelo e implementación de actividades piloto de manejo sostenible del suelo a nivel comunitario para combatir la degradación del suelo en los sitios identificados por los Estados Insulares.	25-Apr-07	YES	083
44		Proyecto	1	Formar la capacidad de los países para conservar y administrar especies silvestres migratorias.	30-Sep-06	NO	086
45		Proyecto	1	Realizar una evaluación de impacto sobre la sostenibilidad a nivel regional de la producción de soja y promover políticas integradas.	31-Dec-06	YES	087
46		Proyecto	1	Evaluar el estado actual de las condiciones sociales, económicas, físicas y ambientales de la Cuenca Transfronteriza del Río Negro compartida por Honduras y Nicaragua.	31-Dec-06	NO	090

47	Proyecto	1	Desarrollar un plan binacional de largo alcance que cubra las demandas de agua tanto de las poblaciones como de los ecosistemas a ambos lados de la frontera de la Cuenca del Rio Bravo en una forma sostenible, así como proveer medidas a corto plazo que cubran las demandas actuales de agua y las que puedan presentarse en un futuro cercano.	31-Dec-06	NO	091
48	Proyecto	1	Implementación de la Fase Uno del Programa de Escuelas de Centro América (Programa de Readecuación de Escuelas en Centro América bajo la Iniciativa Gestión de Riesgo de Desastres en la Cooperación para el Desarrollo de la GTZ) que se enfoca en la documentación de las experiencias institucionales y técnicas, y en la revisión de los planes nacionales de reducción de vulnerabilidad de las escuelas.	30-Dec-06	NO	092
49	Proyecto	1	Formular y ejecutar un Plan de Desarrollo para el Golfo de Honduras	30-Dec-06	YES	018 & 031
50	Proyecto	1	Finalizar un plan de desarrollo para la región amazónica brasilera.	30-Dec-07	YES	023 & 024
51	Proyecto	1	Establecer las bases para la implementación de la Política Nacional de Recursos Hídricos y establecer un diálogo sobre recursos hídricos en Brasil.	30-Dec-07	YES	019&020
52	Proyecto	1	Preparar un Plan de Acción para el desarrollo del Valle de Parnaíba-Maranhão & Paul - Brasil	31-Dec-06	NO	042 & 049
53	Proyecto	1	Preparación del programa para el desarrollo de aplicaciones de sistemas satelital y de observación de la tierra, PROSAT, de Argentina. Esta primera fase está financiada por el Fondo de Preparación y Ejecución de Proyectos del BID.	31-Jul-07	YES	094
54	Proyecto	1	Funcionar en tanto que alianza para el intercambio de información sobre mejores prácticas en el desarrollo y uso de sistemas de energía renovable y eficiencia energética en América Latina y el Caribe.	30-Apr-07	NO	095
55	Proyecto	1	Establecer un foro regional para la coordinación de políticas de energía sostenible a fin de promover reformas políticas y regulatorias en América Latina.	28-Feb-07	NO	097
56	Proyecto		To collaborate in developing of an adapted version of the Handbook and the Primer for use of decision makers and citizens in the Americas.	1-Jul-07	no	100
57	Proyecto	1	Apoyar el fortalecimiento del intercambio de información de las mejores prácticas en dos sectores: resiliencia de las escuelas públicas en la Región Andina y Actividades relacionadas con la resiliencia de la construcción en el sector de bajos ingresos en Granada.	30-Jun-07	YES	098
58	Proyecto	1	Expandir y consolidar la ejecución de mecanismos financieros relacionados con la participación de voluntario especializados en ambos niveles, nacional y regional, en América Latina para proveer ayuda humanitaria y prevención a situaciones de emergencia.	1-Jul-07	NO	099

HUMAN VS. MATERIAL RESOURCES SUMMARY SHEET - 2006 EXPENDITURES

Project Number	Human Res.	Material Res.	Total Expendit.	% Human	%Material
SDU-ES/005	\$450,264.96	\$1,009,594.32	\$1,459,859.28	30.84%	69.16%
SDU-ES/008	\$39,604.53	\$72,582.13	\$112,186.66	35.30%	64.70%
SDU-ES/018	\$0.00	\$93,661.06	\$93,661.06	0.00%	100.00%
SDU-ES/019	\$0.00	\$527,941.34	\$527,941.34	0.00%	100.00%
SDU-ES/022	\$54,358.66	\$45,674.16	\$100,032.82	54.34%	45.66%
SDU-ES/072	\$0.00	\$55,109.11	\$55,109.11	0.00%	100.00%
SDU-ES/023	\$29,350.33	\$122,630.75	\$151,981.08	19.31%	80.69%
SDU-ES/035	\$54,026.19	\$204,694.62	\$258,720.81	20.88%	79.12%
SDU-ES/037 - WB	\$214,224.10	\$515,533.71	\$729,757.81	29.36%	70.64%
SDU-ES/037 - BMF	\$94,478.99	\$98,839.40	\$193,318.39	48.87%	51.13%
SDU-ES/038	\$68,056.08	\$13,109.94	\$81,166.02	83.85%	16.15%
SDU-ES/040	\$31,145.42	\$27,756.85	\$58,902.27	52.88%	47.12%
SDU-ES/042	\$0.00	\$15,602.41	\$9,248.25	0.00%	168.71%
SDU-ES/044	\$0.00	\$11,205.85	\$11,205.85	0.00%	100.00%
SDU-ES/045	\$431,633.37	\$548,666.05	\$980,299.42	44.03%	55.97%
SDU-ES/047	\$12,600.00	\$90,942.20	\$103,542.20	12.17%	87.83%
SDU-ES/050	\$1,325.89	\$0.00	\$1,325.89	100.00%	0.00%
SDU-ES/051	\$0.00	\$11,971.95	\$11,971.95	0.00%	100.00%
SDU-ES/055	\$0.00	\$6,914.10	\$6,914.10	0.00%	100.00%
SDU-ES/056	\$26,600.00	\$31,544.64	\$58,144.64	45.75%	54.25%
SDU-ES/059	\$0.00	\$1,939.48	\$1,939.48	0.00%	100.00%
SDU-ES/064	\$11,542.52	\$30,948.39	\$42,490.91	27.16%	72.84%
SDU-ES/070	\$0.00	\$45,202.32	\$45,202.32	0.00%	100.00%
SDU-ES/077	\$0.00	\$491.80	\$491.80	0.00%	100.00%
SDU-ES/079 - CAD	\$0.00	\$13,199.87	\$13,199.87	0.00%	100.00%
SDU-ES/079	\$0.00	\$85,466.58	\$85,466.58	0.00%	100.00%
SDU-ES/081	\$0.00	\$11,987.54	\$11,987.54	0.00%	100.00%
SDU-ES/082	\$17,500.00	\$273,154.89	\$290,654.89	6.02%	93.98%
SDU-ES/083	\$41,073.50	\$238,024.50	\$279,098.00	14.72%	85.28%
SDU-ES/084	\$0.00	\$128,654.98	\$128,654.98	0.00%	100.00%
SDU-ES/085	\$0.00	\$35,280.55	\$35,280.55	0.00%	100.00%
SDU-ES/086	\$0.00	\$411.76	\$411.76	0.00%	100.00%
SDU-ES/087	\$0.00	\$54,993.27	\$54,993.27	0.00%	100.00%
SDU-ES/088	\$72,233.29	\$200,387.50	\$272,620.79	26.50%	73.50%
SDU-ES/089	\$0.00	\$2,114.95	\$2,114.95	0.00%	100.00%
SDU-ES/090	\$0.00	\$29,016.73	\$29,016.73	0.00%	100.00%
SDU-ES/091	\$0.00	\$19,451.99	\$19,451.99	0.00%	100.00%
SDU-ES/092	\$7,500.00	\$24,340.00	\$31,840.00	23.56%	76.44%
SDU-ES/093	\$134,217.30	\$187,229.39	\$321,446.69	41.75%	58.25%
SDU-ES/094	\$24,627.00	\$45,524.02	\$70,151.02	35.11%	64.89%
SDU-ES/094	\$2,100.00	\$7,062.58	\$9,162.58	22.92%	77.08%
SDU-ES/095	\$0.00	\$14,721.10	\$14,721.10	0.00%	100.00%

SDU-ES/096	\$69,138.41	\$69,234.89	\$138,373.30	49.97%	50.03%
SDU-ES/097	\$0.00	\$11,147.30	\$11,147.30	0.00%	100.00%
SDU-ES/098	\$16,500.00	\$1,950.00	\$18,450.00	89.43%	10.57%
SDU-ES/099 - ARG	\$0.00	\$46,156.01	\$46,156.01	0.00%	100.00%
SDU-ES/099 - IDB	\$0.00	\$112,737.61	\$112,737.61	0.00%	100.00%
SDU-ES/100	\$0.00	\$500.00	\$500.00	0.00%	100.00%
SDU-ES/101	\$0.00	\$109,155.85	\$109,155.85	0.00%	100.00%
Total	\$1,904,100.54	\$5,304,460.44	\$7,202,206.82		