

BUILDING THE INTER-AMERICAN BIODIVERSITY INFORMATION NETWORK

ANNUAL WORK PLAN

PERIOD: SECOND YEAR (January 1 - December 31, 2006)

| ACTIVITY | ESTIMATED OUTPUTS | RESOURCES | ESTIMATED COSTS | Sources of Funding | | | | | | | | Responsible for Execution |
|---|---|------------------------------------|-----------------|--------------------|------|-------------|------|-------------|-------------|-------------|----|---------------------------|
| | | | | GEF | | COFINANCING | | Q1 | Q2 | Q3 | Q4 | |
| | | | | Amount | % | Amount | % | | | | | |
| INTEROPERABILITY AND ACCESS TO DATA | | | | | | | | | | | | |
| 4a.1.7 Protected Areas Thematic Network | | | | | | | | | | | | |
| 4a.1.7.5 Develop AOP and Work Plan | AOP and Work Plan | 1 contract | | | | | | | | | | |
| 4a.1.7.1 Formation of a protected area thematic working group (in consultation with designated IABIN leads) | Protected area thematic working group formed | 2 contracts | \$24,750.00 | \$0.00 | 0% | \$24,750.00 | 100% | | | | | |
| 4a.1.7.3 Develop a draft website | Website hosted | 1 consultant | | | | | | | | | | |
| 4a.1.7.1 Identification of potential protected area data providers | List with complete contact information, | 2 contracts | | | | | | | | | | |
| 4a.1.7.1 Identify current Protected Area database formats, existing data types, systems used, etc. in 2 countries in each of the six (6) IABIN sub-regions. | Document on prioritized list of data gaps/needs assessment | 1 contract (\$5,500.00 x 4 months) | \$22,000.00 | \$22,000.00 | 100% | \$0.00 | 0% | | | | | |
| 4a.1.7.1 Develop an annotated document on a prioritized list of data needs and gaps through consultation with data providers and working group | Document on prioritized list of data gaps/needs assessment | | | | | | | | | | | |
| 4a.1.7.2 Analyze existing criteria for PA data quality or develop them as needed to be validated during workshop | List of criteria for PA data quality presented | 1 contract (\$5,000.00 x 1 month) | \$5,000.00 | \$5,000.00 | 100% | \$0.00 | 0% | | | | | |
| 4a.1.7.2 Analyze existing Protected Area Management Effectiveness Tool and propose the most appropriate one to be used consistently by IABIN | Document with proposed ME tool | | | | | | | | | | | |
| 4a.1.7.2 Propose a minimum set of reporting fields in consultation with the PATWG | Reporting fields and format for network infrastructure developed | 1 contract (\$5,500 x 1 month) | \$5,500.00 | \$5,500.00 | 100% | \$0.00 | 0% | | | | | |
| 4a.1.7.3 Develop criteria for selection of PATN Experts to be included in PATN Expert Database | List of criteria for selection of PATN Experts defined | 1 contract | \$5,500.00 | \$0.00 | 0% | \$5,500.00 | 100% | | | | | |
| 4a.1.7.3 Develop and populate Protected Areas Experts Database and make it available through the PATN Portal | PA Experts Database available through the PATN Portal | | | | | | | | | | | |
| 4a.1.7.3 Develop and propose structure for a stand-alone PA biodiversity database in consultation with PATWG | Document with proposed structure | 1 contract (\$3,300 x 5 months) | \$16,500.00 | \$16,500.00 | 100% | \$0.00 | 0% | | | | | |
| 4a.1.7.3 Develop a prototype PA biodiversity database | Data digitizing tool | | | | | | | | | | | |
| 4a.1.7.4 Regional Workshop | Prioritized PA Data Needs and Gaps Proposed minimum set of PA reporting fields Proposed PA Management Effectiveness Tool Structure for stand alone Database Criteria for selection of PATN Experts Database Criteria for PA data quality Provide an interactive training for the prototype a stand-alone Database | 1 workshop | \$61,000.00 | \$61,000.00 | 100% | \$0.00 | 0% | \$32,500.00 | \$16,500.00 | \$66,000.00 | | |
| 4a.1.7.3 Propose and develop the structure for Expert Database in collaboration with other TNs | Structure for Expert Database developed in collaboration with other TNs | 1 contract | \$2,750.00 | \$0.00 | 0% | \$2,750.00 | 100% | | | | | |
| 4a.1.7.5 Develop and implement PATN Sustainability Plan | PATN Sustainability Plan implemented | 1 contract | \$8,250.00 | \$0.00 | 0% | \$8,250.00 | 100% | | | | | |
| 4a.1.7.3 Develop PA Metadata to be accessed by IABIN Catalog | Access PA Metadata by IABIN Catalog | 1 contract | \$8,250.00 | \$0.00 | 0% | \$8,250.00 | 100% | | | | | |

CI/IABIN Secretariat / IEC / OAS

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| | | | | Amount | % | Amount | % | | | | | |
| 4a.1.7.3 Develop technical documents on PATN Portal | Technical documents developed | 1 contract | \$5,500.00 | \$0.00 | 0% | \$5,500.00 | 100% | | | | | |
| 4a.1.7.3 Upgrade PATN website so that it will give access to PATN data and will allow users to search other TNs | PATN website upgraded | 2 contracts | \$11,000.00 | \$0.00 | 0% | \$11,000.00 | 100% | | | | | |
| 4a.1.7.2 Implement the PA Help Desk and respond to user needs | Help Desk implemented | 1 contract | \$8,250.00 | \$0.00 | 0% | \$8,250.00 | 100% | | | | | |
| 4a.1.7.2 Host data for those Data Providers who cannot host their own data | Data hosted | 1 contract | \$2,750.00 | \$0.00 | 0% | \$2,750.00 | 100% | | | | | |
| 4a.1.7.1 Coordination and communications | Coordinate with other TN CIs and send a representative to the main events of at least the Species and Ecosystems | 1 contract | \$5,000.00 | \$5,000.00 | 100% | \$0.00 | 0% | | | | | |
| | Communicate relevant information to all identified stakeholders | | \$5,500.00 | \$0.00 | 0% | \$5,500.00 | 100% | | | | | |
| | Functions as the Protected Areas TN coordinator and secretariat | 3 contracts | \$46,860.00 | \$0.00 | 0% | \$46,860.00 | 100% | | | | | |
| 4a.1.7.5 Administration, Monitoring and Sustainability | Present quarterly reports to the IABIN Secretariat and the GS/OAS | 1 contract | \$8,250.00 | \$0.00 | 0% | \$8,250.00 | 100% | | | | | |
| | Present annual operation plan to the IABIN Secretariat and the GS/OAS | 1 contract | \$5,500.00 | \$0.00 | 0% | \$5,500.00 | 100% | | | | | |
| | Monitoring and evaluations reports on matching contributions | 1 contract | \$22,000.00 | \$0.00 | 0% | \$22,000.00 | 100% | | | | | |
| TOTAL | | | \$280,110.00 | \$115,000.00 | 41% | \$165,110.00 | 58.94% | | | | | |