













BACKGROUND

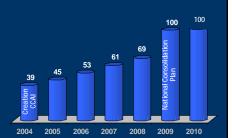
•2004: Creation of CCAI, definition of basic interagency methodology, initial territorial focus.

•2005-2006: "Social Equity Tools" approach.

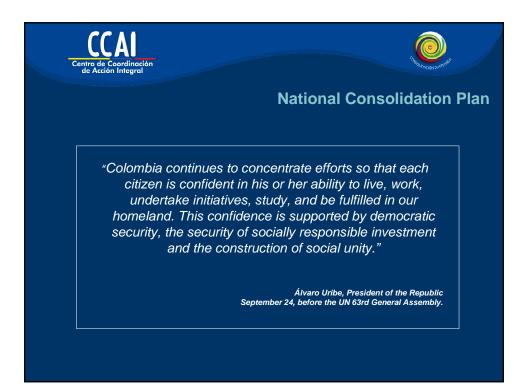
•2007: "Social Recovery of Territory" approach. Beginning of the "Strategic Leap" national exercise

•2008: Approval of "The National Consolidation Plan" (PNC). Full development of the *Macarena* model.

•2009: Institutional strengthening and implementation of the National Consolidation Plan. *Presidential Consolidation Directive Number 01, Issued March, 2009*  Number of municipalities prioritized



100 municipalities: 2400 veredas



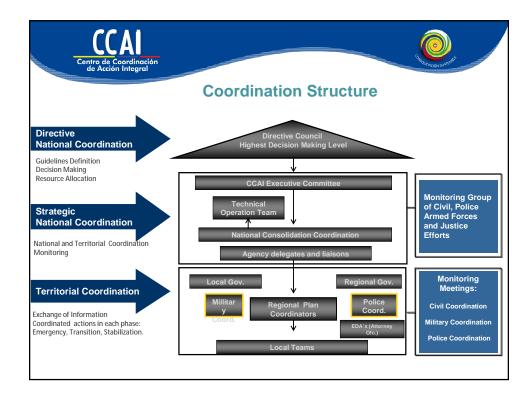


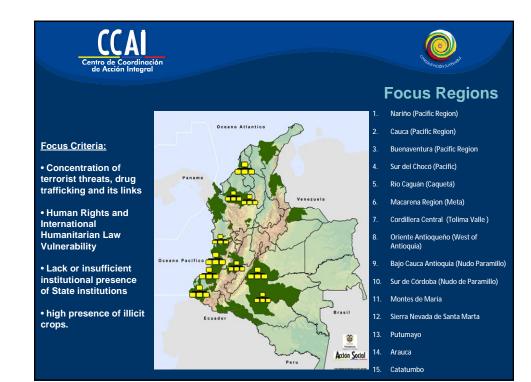
## **National Consolidation Plan**

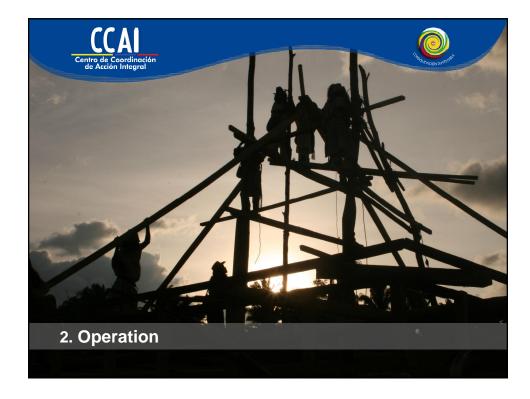
The National Government with the participation of several civil and military agencies, worked for a year and half in the integral design of a mechanism aiming to achieve sustainable and irreversible consolidation throughout the country.

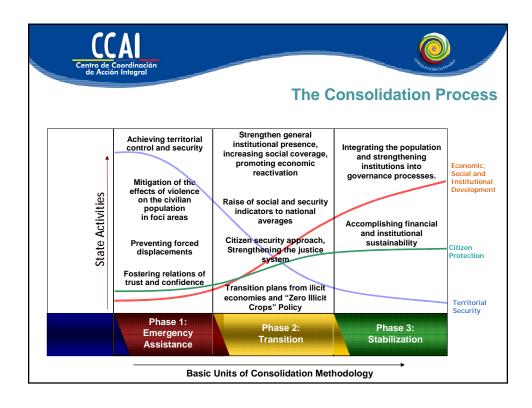
As a result, the National Consolidation Plan was defined as a "<u>coordinated</u>, <u>progressive</u> and <u>irreversible</u> process, whereby a <u>peaceful</u> and <u>secure</u> environment is guaranteed in a sustainable manner that allows the strengthening of democratic institutions in favor of the free exercise of rights of the citizens as well as conducive to human development of the inhabitants of the territory.

Presidential Consolidation Directive No. 01 was issued on March 2009

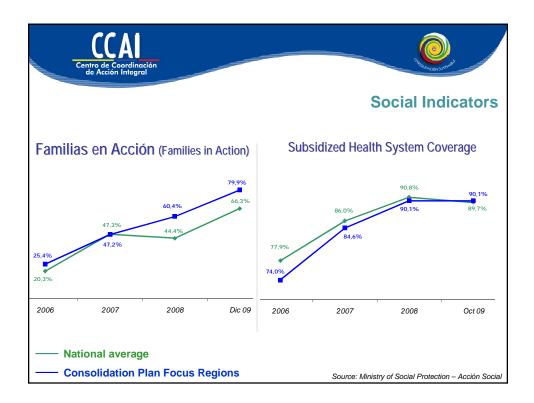


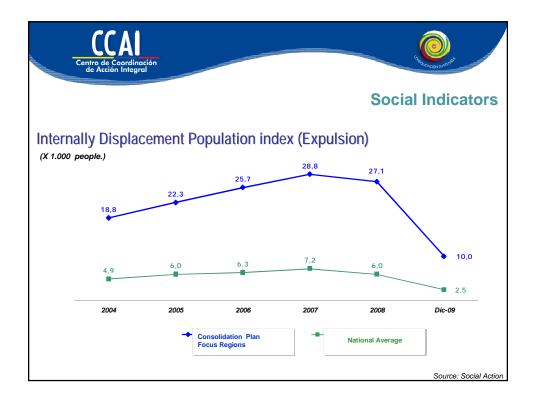


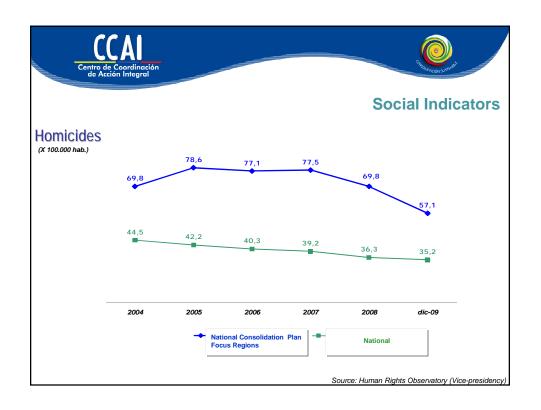




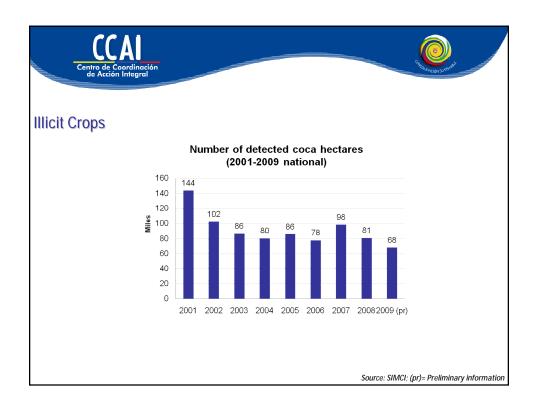














CCAI Centro de Coordinación de Acción Integral	Overall F	Progress of	New Inves		
NCP Investment-2	NCP Investment- 2004-2008 fiscal budgets: U\$ 470 million				
NCP Investment-2	NCP Investment- 2009 fiscal budgets				
Consolidation Strategy	Invested 2009	Current Investment	TOTAL		
Humanitarian Assistance	U\$ 1,417,618	\$3,249,268	\$4,666,885		
Economic Development	U\$ 14,918,894	\$107,491,847	\$122,410,740		
Social Development	U\$ 23,490,768	\$84,374,962	\$107,865,730		
Governance	U\$ 2,965,521	\$1,464,598	\$4,430,119		
Justice and Security	U\$ 5,472,460	\$2,094,795	\$7,567,255		
Property Management	U\$ 1,118,136	\$420,432	\$1,538,568		
TOTAL	U\$ 49,383,396	\$199,095,901	\$248,479,298		
	Source: F	Report of the Regional	Focal new investments r supported through t		



Context and Background CCAI prioritized "La Macarena" region since 2004. It was the first region to implement the NCP approach in 2007				
Focus Criteria	Strategies	Results		
For the FARC "La Macarena" has: - A highly strategic / operational value - A high symbolic / historical value - A High economic / logistic value From the government's point of view :	Local Security Recovery Citizen Protection	All downtown areas and 52% of the villages are in transition or in a consolidation process Law enforcement and police presence in the six downtown areas and two police inspections; one EDA established		
<ul> <li>It is operationally <i>recoverable</i></li> <li>It is possible to achieve an impacts in the mid term</li> <li>Different funding sources converge and can be aligned</li> </ul>	Economic and Social Development	42 projects of tertiary roads, 515 small social infrastructure projects (\$ 22 billion), 148 economic projects and 5.706 families (\$ 17 billion), over 38.000 hectares of licit crops sown; CERES in San Juan de Arama		
		Total new investment maintained in 2008 - US\$ 88.413.684		

