

**SPECIAL MULTILATERAL FUND FOR THE
INTER-AMERICAN COUNCIL FOR INTEGRAL DEVELOPMENT
FEMCIDI**

**REPORT ON THE BUDGET EXECUTION OF THE
1996 AND 1997 PROGRAMMED ACTIVITIES APPROVED BY CEPCIDI**

AS OF [OCTOBER 31, 1998](#)

**Special Multilateral Fund for the
Inter-American Council for Integral Development
FEMCIDI**

**Budget execution report on the
1996 and 1997 programmed activities approved by CEPCIDI**

As of [October 31](#), 1998

I. ORIGIN

The Inter-American Council for Integral Development (CIDI) was created through the Managua Protocol approved by the General Assembly in Nicaragua in June 1993. It was ratified on January 29, 1996 at the XXII Extraordinary General Assembly in Washington. CIDI promotes “partnership among its member states for the furtherance of their integral development and, in particular, to help eliminate poverty. It achieves its objectives through the implementation of the Strategic Plan for Integral Development”. The CIDI Statutes were approved through resolution AG/Res. 1443 (XXVI-O/96) during the General Assembly in Panama in June 1996.

The Permanent Executive Committee (CEPCIDI) is the permanent executive body of CIDI. CEPCIDI, according to Article 7 of CIDI Statutes, adopts decisions and makes recommendations for the planning, programming, budgeting, management control, follow-up and evaluation of cooperation projects and activities executed in the CIDI area.

Article 11 of CIDI's statutes indicates that the Nonpermanent Specialized Committees (CENPES) are technical bodies which support CIDI in dealing with specialized matters or in developing specific aspects of inter-American cooperation in the priority cooperation areas approved by the General Assembly. The CENPES analyzes proposed activities and submit to CEPCIDI their recommendations.

The Special Multilateral Fund of the Inter-American Council for Integral Development (FEMCIDI) was established to contribute to the financing of national and multilateral cooperation programs, projects and activities carried out under the "Strategic Plan for Partnership for Integral Development." Its own Statutes govern the functions of FEMCIDI. FEMCIDI consists of the Integral Development Account and Sectoral Accounts which have been established according to Article 9 of FEMCIDI Statutes.

All member states participate in financing partnership for development activities by making voluntary contributions to FEMCIDI. The member states may assign their voluntary pledges to the Integral Development Account and/or to one or several Sectoral Accounts, in the proportions that each contributing member state decides.

II. STRUCTURE OF THE REPORT

This report presents the execution of the 1996 and the 1997 programmed activities in two separate sections. Its structure is presented below:

1. Summary by regional and national projects
2. Summary by programmatic sectors
3. List of regional projects
4. List of national projects by member state

The charts show the budgetary information in five columns: Adjusted appropriations, Obligations, Unobligated appropriations, expenditures and obligation balance.

III. APPROPRIATIONS BACKGROUND

Appropriations were approved by the following resolutions:

APPROPRIATED FUNDS BY:

<u>RESOLUTION NUMBER</u>	<u>DATE</u>	<u>1996</u>	<u>1997</u>
CEPCIDI/RES.16	(07/22/97)	\$ 1,917,237	\$
CEPCIDI/RES.19	(11/07/97)	7,962,570	14,667,480
Subtotal December 31, 1997		<u>\$ 9,879,807</u>	<u>\$ 14,667,480</u>
CEPCIDI/RES.21	(12/19/97)		365,300
CEPCIDI/RES.23	(02/24/97)		295,000
CEPCIDI/RES.24	(03/13/98)		473,010
CEPCIDI/RES.25	(04/22/98)		27,000
CEPCIDI/RES.26	(04/22/98)		192,954
CEPCIDI/RES.27 Rev.	(07/10/98)		26,500
CEPCIDI/RES 29	(07/14/98)		372,400
CEPCIDI/RES.31	(09/04/98)		70,000
CEPCIDI/RES.32	(10/05/98)		104,000
Subtotal October 31, 1998			<u>1,926,164</u>
TOTAL		<u>\$ 9,879,807</u>	<u>16,593,644</u>
15 % Contribution		1,481,971	2,489,047
GRAND TOTAL		<u>\$ 11,361,778</u>	<u>\$ 19,082,691</u>

IV. 15% CONTRIBUTION TO THE REGULAR FUND

The General Secretariat records the 15% administrative support contribution on the basis of the actual obligation incurred. In the event that funds from the programs are de-obligated this contribution will decrease proportionally.

V. DEADLINE EXTENSION TO OBLIGATE FEMCIDI FUNDS

Funds were to be obligated in its entirety by December 31, 1997. In spite of the difficulties with the obligations to comply with Article 94 of the General Standards CEPCIDI authorized the extension of the deadline to obligate funds until March 31, 1998 as per resolution, CEPCIDI/RES.22 (XXIX-0/97).

VI. FET END OF YEAR ADJUSTMENTS ACCOUNT

With respect to FET activities for which appropriations lapsed at December 31, 1997, it has been necessary to establish this account in the new fiscal year. Its purpose is to record expenses incurred for projects in execution in the member states, which arrived after December 31, 1997. In this account also are recorded adjustments arising from the analysis and reconciliation associated with the closing of operation for 1997.

VII. EXECUTION CONTRACTS PENDING APPROVAL FROM EXECUTING AGENCIES

As of March 1998 \$1.9 million was recorded for obligations supported by execution contracts which had not been signed by the executing agencies. During April execution contracts in the amount of \$0.5 million were signed decreasing the \$1.9 million to \$1.4 million. During May 1998 all pending contracts were signed by the executing agencies.

VIII. EXPENDITURES:

Expenditures incurred during **October** reached **\$3.1** million bringing the total expenditures from **\$22.3** million, reported as of **September 30**, 1998, to **\$25.4** million. Total expenditures are equal to 84.9% of obligations.

IX. SUMMARY STATUS REPORT ON THE BUDGET EXECUTION

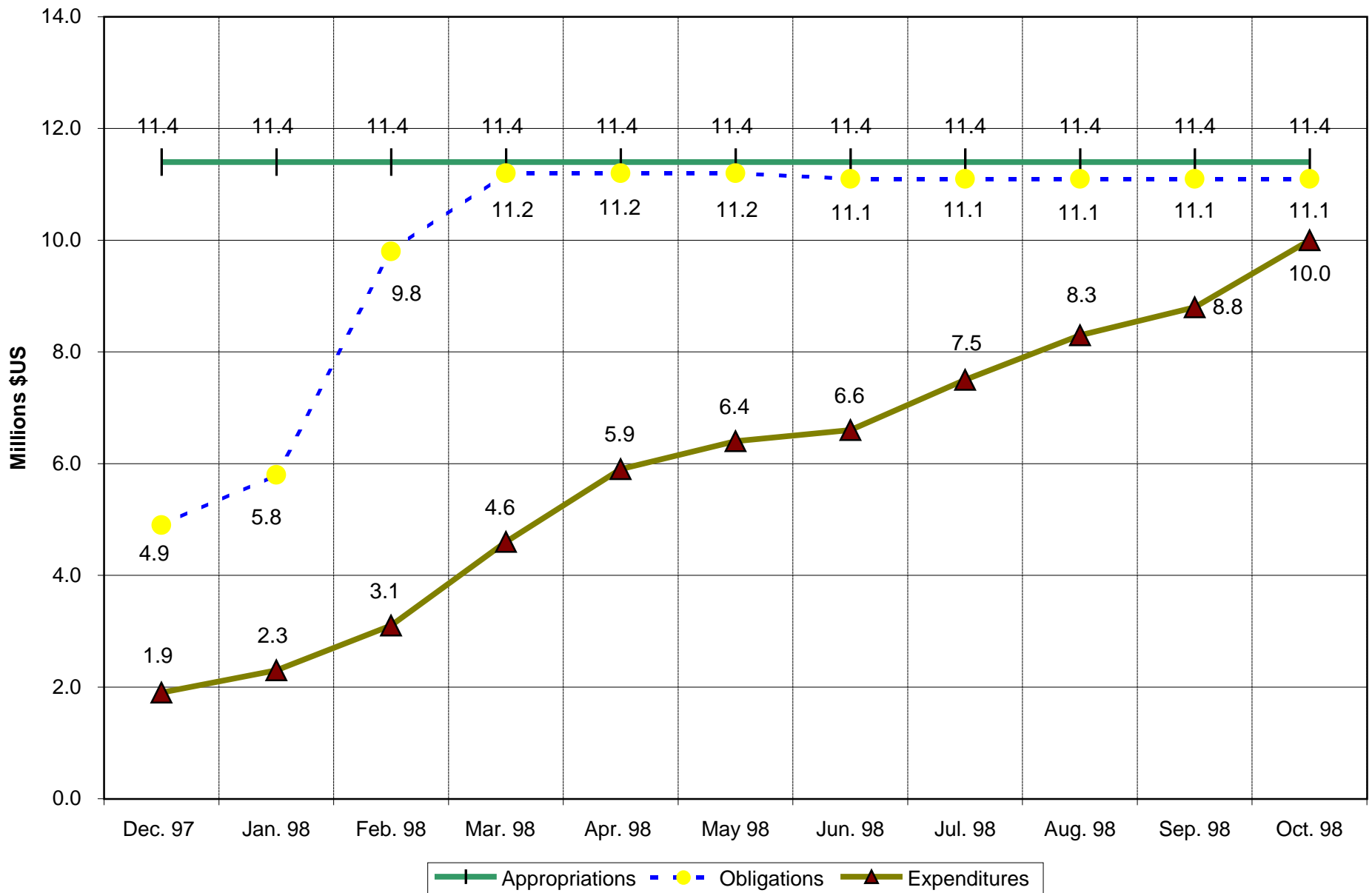
	<u>Appropriated by CEPCIDI</u>	<u>Obligated</u>	<u>Unobligated Appropriation</u>	<u>Expenditures</u>	<u>Exp/Obl</u>	<u>Obligation Balance</u>
1996 programming	\$9,879,809	\$9,623,034	\$256,775	\$8,567,686	89.0%	\$1,055,348
15% Adm.support	<u>1,481,973</u>	<u>1,444,309</u>	<u>37,664</u>	<u>1,444,309</u>	<u>100.0%</u>	<u>-.-</u>
Total	<u>\$11,361,782</u>	<u>\$11,067,343</u>	<u>\$294,439</u>	<u>\$10,011,995</u>	90.5%	<u>\$1,055,348</u>
1997 programming	\$16,593,644	\$16,409,825	\$183,819	\$12,938,572	78.8%	\$3,471,253
15% Adm.support	<u>2,489,047</u>	<u>2,450,447</u>	<u>38,600</u>	<u>2,450,447</u>	<u>100.0%</u>	<u>-.-</u>
Total	<u>\$19,082,691</u>	<u>\$18,860,272</u>	<u>\$222,419</u>	<u>\$15,389,019</u>	81.6%	<u>\$3,471,253</u>
TOTAL 96 + 97	\$30,444,473	\$29,927,615	\$516,858	\$25,401,014	84.9%	\$4,526,601

X. CHARTS

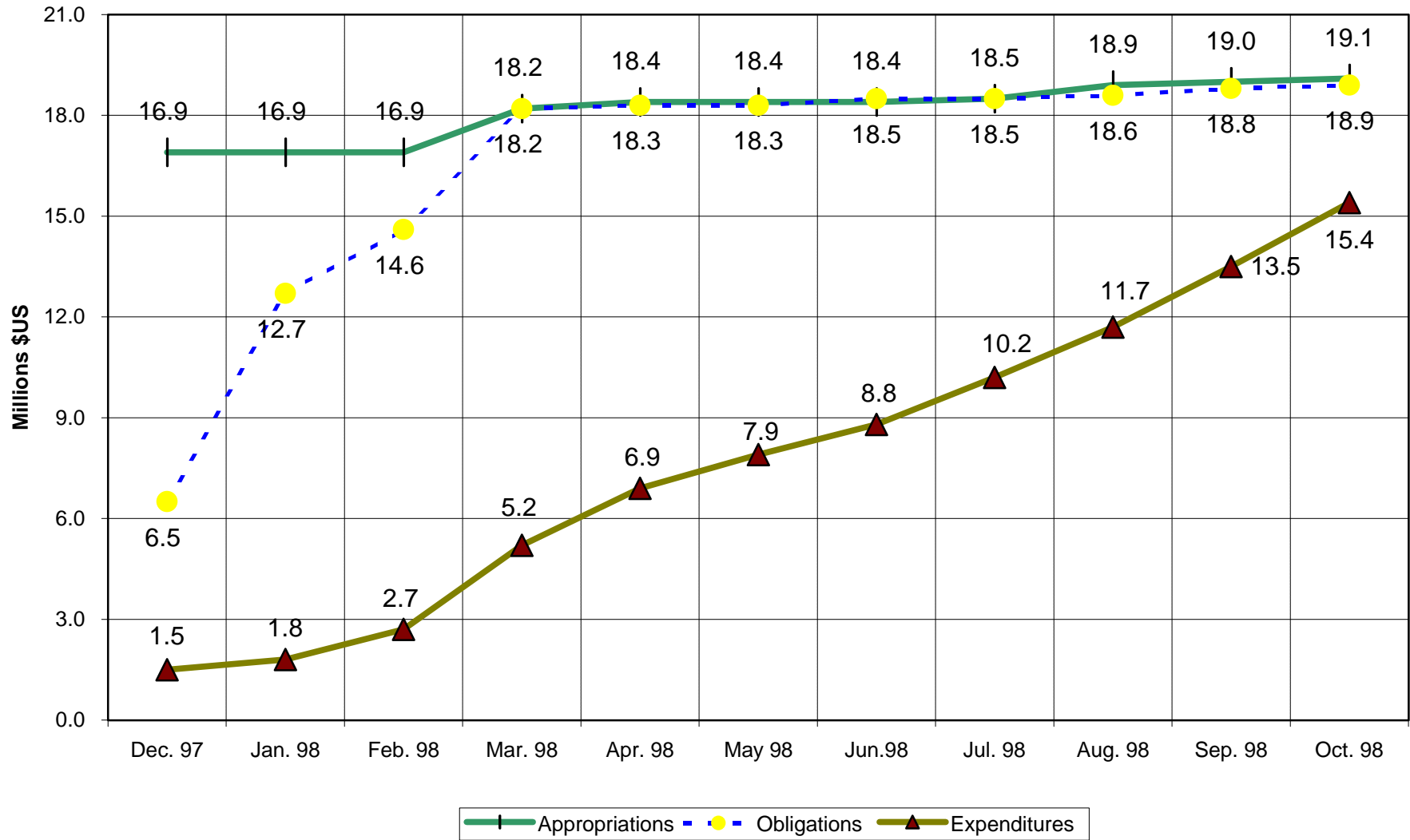
The following pages contain three charts: one for 1996 programming, another for 1997 programming, and a chart combining the funds for both years. Each chart shows the accumulative growth of appropriations, obligations and expenditures [on a month to month basis](#), starting at December 31, 1997 and ending at [October 31, 1998](#).

1996 FEMCIDI EXECUTION LEVELS

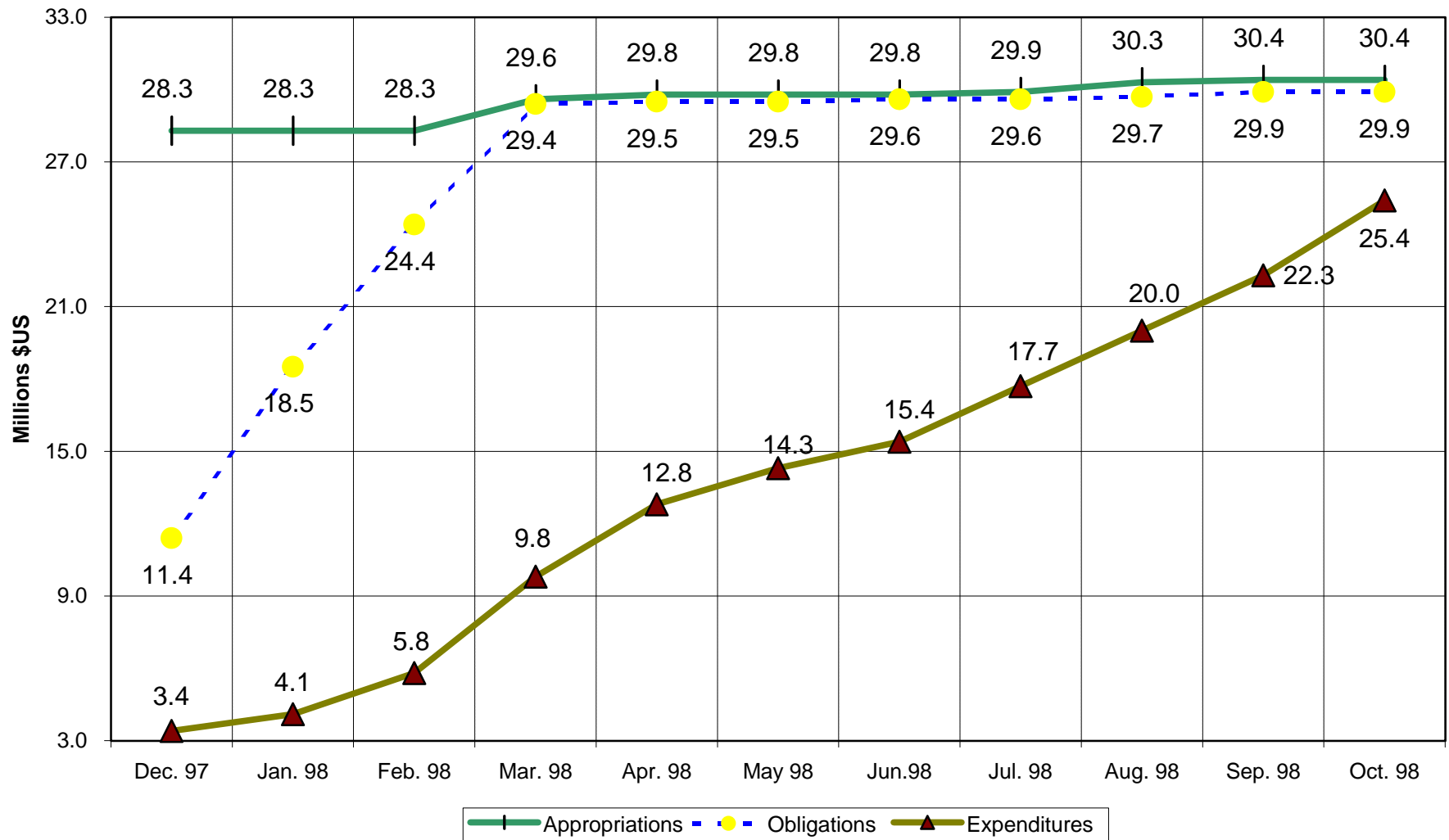
From December 31, 1997 to October 31, 1998



1997 FEMCIDI EXECUTION LEVELS From December 31, 1997 to October 31, 1998



1996-97 FEMCIDI EXECUTION LEVELS From December 31, 1997 to October 31, 1998



1996 PROGRAMMED ACTIVITIES APPROVED BY CEPCIDI

As of [October 31](#), 1998

Special Multilateral Fund for the Inter-American Council for Integral Development

**Report on 1996 Programming - FEMCIDI
Summary of Regional and National Projects**

As of October 31, 1998

Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
REGIONAL PROJECTS	7,725,079	7,468,899	96.7%	256,180	6,709,507	89.8%	759,391
NATIONAL PROJECTS	2,154,730	2,154,135	100.0%	595	1,858,179	86.3%	295,956
15% CONTRIBUTION A&T SUPPORT	1,481,973	1,444,309	97.5%	37,666	1,444,309	100.0%	0
Total FEMCIDI	11,361,782	11,067,343	97.4%	294,441	10,011,995	90.5%	1,055,347

Special Multilateral Fund for the Inter-American Council for Integral Development
Report on 1996 Programming - FEMCIDI
Summary by Sectors
As of October 31, 1998

Sectors	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
Fund 71 - Diversification and Economic Integration	713,658	656,645	92.0%	57,014	636,355	96.9%	20,290
Fund 72 - Social Development & Creation of Productive Employment	1,181,843	1,183,450	100.1%	-1,607	1,027,020	86.8%	156,430
Fund 73 - Education	3,033,217	3,020,880	99.6%	12,338	2,658,607	88.0%	362,272
Fund 74 - Culture	418,832	408,877	97.6%	9,955	390,259	95.4%	18,618
Fund 75 - Scientific Development	2,640,429	2,429,547	92.0%	210,882	2,253,435	92.8%	176,112
Fund 76 - Strengthening of Democratic Institutions	632,501	632,501	100.0%	0	568,127	89.8%	64,374
Fund 77 - Sustainable Tourism Development	1,039,600	1,038,487	99.9%	1,113	993,907	95.7%	44,580
Fund 78 - Sustainable Development and Environment	1,701,702	1,696,956	99.7%	4,746	1,484,285	87.5%	212,671
Total FEMCIDI	11,361,782	11,067,343	97.4%	294,441	10,011,995	90.5%	1,055,347

Special Multilateral Fund for the Inter-American Council for Integral Development

Report on 1996 Programming - FEMCIDI

As of October 31, 1998

Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
---------	---------------------------	-------------	---	--------------------------	--------------	---	-----------------------

REGIONAL PROJECTS

Fund 71 - Diversification and Economic Integration

40A400800	Advanced Training For Gov.officials	36,316	34,950	96.2%	1,366	34,950	100.0%	0
55B500800	Seminar On Standards+tec.regulation	130,356	82,740	63.5%	47,616	82,740	100.0%	0
55B500801	Seminario Reforma Eco. En Am-latina	49,100	49,100	100.0%	0	49,100	100.0%	0
55B500802	Coop.aduanera Y Asistencia Tecnica	102,500	102,500	100.0%	0	87,500	85.4%	15,000
55B500803	Moder.aduanera De Paises De Aladi	115,000	115,000	100.0%	0	115,000	100.0%	0
Subtotal Fund 71 - Diversification and Economic Integration		433,272	384,290	88.7%	48,982	369,290	96.1%	15,000

Fund 72 - Social Development & Creation of Productive Employment

20C174805	Family Support & Education Activity	52,300	52,300	100.0%	0	52,300	100.0%	0
46F450800	Proyecto Migraciones Internacional	223,200	223,200	100.0%	0	99,796	44.7%	123,404
46F450801	I-a. Info. System On Labor Markets	198,000	199,471	100.7%	-1,471	198,781	99.7%	690
47G460800	Export For 5 Central Am.craft Orgs.	47,800	47,800	100.0%	0	38,240	80.0%	9,560
Subtotal Fund 72 - Social Development & Creation of Productive Employment		521,300	522,771	100.3%	-1,471	389,117	74.4%	133,654

Fund 73 - Education

41C421800	Civil Education For Democracy	30,000	30,000	100.0%	0	30,000	100.0%	0
46F450800	Regional Publications In Edu. Dev.	50,000	50,000	100.0%	0	16,128	32.3%	33,872
46F450801	Mejor.calidad/equidad De Edu.basica	325,000	324,970	100.0%	30	321,480	98.9%	3,489
46F450802	Edu.para La Democracia En Mercosur	30,000	30,000	100.0%	0	30,000	100.0%	0
46F450803	Intercambio Cult. En Pobl.indigenas	322,677	322,676	100.0%	1	246,539	76.4%	76,137

Special Multilateral Fund for the Inter-American Council for Integral Development

Report on 1996 Programming - FEMCIDI

As of October 31, 1998

Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
46F650800	18,150	18,150	100.0%	0	18,150	100.0%	0
46F650801	79,000	68,224	86.4%	10,776	67,839	99.4%	385
47G460800	2,323	2,323	100.0%	0	2,323	100.0%	0
55B500800	96,400	96,400	100.0%	0	96,400	100.0%	0
55B500801	50,000	50,000	100.0%	0	15,000	30.0%	35,000
55B500802	40,000	40,000	100.0%	0	40,000	100.0%	0
55B500803	333,600	333,600	100.0%	0	333,600	100.0%	0
55B500804	30,000	30,000	100.0%	0	30,000	100.0%	0
55B500805	40,000	40,000	100.0%	0	40,000	100.0%	0
55B500806	152,470	152,470	100.0%	0	152,470	100.0%	0
55B500807	221,060	221,060	100.0%	0	221,060	100.0%	0
Subtotal Fund 73 - Education	1,820,680	1,809,873	99.4%	10,807	1,660,989	91.8%	148,883
Fund 74 - Culture							
47G460800	90,000	90,027	100.0%	-27	74,341	82.6%	15,686
47G460801	20,000	17,804	89.0%	2,196	15,889	89.2%	1,914
47G460802	15,000	8,512	56.7%	6,488	7,495	88.0%	1,018
47G460803	30,000	30,000	100.0%	0	30,000	100.0%	0
47G660800	20,002	20,002	100.0%	0	20,002	100.0%	0
55B500800	15,200	15,200	100.0%	0	15,200	100.0%	0
55B500801	100,000	100,000	100.0%	0	100,000	100.0%	0
Subtotal Fund 74 - Culture	290,202	281,545	97.0%	8,657	262,927	93.4%	18,618
Fund 75 - Scientific Development							

Special Multilateral Fund for the Inter-American Council for Integral Development

Report on 1996 Programming - FEMCIDI

As of October 31, 1998

Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
48H470800	119,000	118,378	99.5%	622	118,378	100.0%	0
48H470801	25,065	24,194	96.5%	871	24,194	100.0%	0
48H470802	59,000	57,610	97.6%	1,390	57,610	100.0%	0
48H470803	30,000	30,000	100.0%	0	25,000	83.3%	5,000
48H470804	160,000	151,721	94.8%	8,279	147,258	97.1%	4,463
48H470805	774,700	638,164	82.4%	136,536	612,979	96.1%	25,185
48H470806	10,000	9,081	90.8%	919	9,081	100.0%	0
48H470807	55,000	20,000	36.4%	35,000	20,000	100.0%	0
55B500800	43,700	43,654	99.9%	46	15,074	34.5%	28,580
55B500801	10,000	10,000	100.0%	0	10,000	100.0%	0
55B500802	26,000	26,000	100.0%	0	26,000	100.0%	0
55B500803	30,000	30,005	100.0%	-5	28,651	95.5%	1,354
55B500804	4,200	4,200	100.0%	0	4,200	100.0%	0
55B500805	130,000	130,000	100.0%	0	130,000	100.0%	0
55B500806	160,000	160,000	100.0%	0	160,000	100.0%	0
55B500807	185,000	185,000	100.0%	0	185,000	100.0%	0
55B500808	20,000	20,000	100.0%	0	20,000	100.0%	0
55B500809	62,800	62,800	100.0%	0	37,680	60.0%	25,120
55B500810	39,860	39,860	100.0%	0	39,860	100.0%	0
55B500811	287,700	287,700	100.0%	0	201,290	70.0%	86,410
Subtotal Fund 75 - Scientific Development	2,232,025	2,048,367	91.8%	183,658	1,872,255	91.4%	176,112
Fund 76 - Strengthening of Democratic Institutions							
41C421804	15,700	15,700	100.0%	0	15,700	100.0%	0

Special Multilateral Fund for the Inter-American Council for Integral Development

Report on 1996 Programming - FEMCIDI

As of October 31, 1998

Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
41C421805	64,000	64,000	100.0%	0	64,000	100.0%	0
41C622800	40,000	40,000	100.0%	0	32,191	80.5%	7,809
55B500800	70,000	70,000	100.0%	0	70,000	100.0%	0
55B500801	50,000	50,000	100.0%	0	50,000	100.0%	0
55B500802	32,100	32,100	100.0%	0	32,100	100.0%	0
70H819800	38,400	38,400	100.0%	0	38,400	100.0%	0
70H819801	65,400	65,400	100.0%	0	39,336	60.1%	26,064
Subtotal Fund 76 - Strengthening of Democratic Institutions	375,600	375,600	100.0%	0	341,727	91.0%	33,873
Fund 77 - Sustainable Tourism Development							
42D430800	75,000	73,925	98.6%	1,075	68,870	93.2%	5,055
42D430801	20,000	20,000	100.0%	0	20,000	100.0%	0
42D430802	70,000	69,967	100.0%	33	55,967	80.0%	14,000
42D430803	300,000	300,000	100.0%	0	298,475	99.5%	1,525
42D430804	50,000	50,000	100.0%	0	50,000	100.0%	0
55B500800	25,000	25,000	100.0%	0	25,000	100.0%	0
55B500801	115,000	115,000	100.0%	0	115,000	100.0%	0
Subtotal Fund 77 - Sustainable Tourism Development	655,000	653,892	99.8%	1,108	633,312	96.9%	20,580
Fund 78 - Sustainable Development and Environment							
44E440810	318,500	317,576	99.7%	924	306,701	96.6%	10,875
44E440811	75,000	74,907	99.9%	93	71,973	96.1%	2,934
44E440812	80,000	80,067	100.1%	-67	79,415	99.2%	652
44E440813	250,000	252,603	101.0%	-2,603	218,449	86.5%	34,154

Special Multilateral Fund for the Inter-American Council for Integral Development

Report on 1996 Programming - FEMCIDI

As of October 31, 1998

Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
44E440814	198,500	193,339	97.4%	5,161	190,457	98.5%	2,882
44E440815	150,000	149,894	99.9%	106	108,576	72.4%	41,318
44E440816	140,000	139,178	99.4%	822	93,878	67.5%	45,300
44E440817	185,000	184,997	100.0%	3	110,441	59.7%	74,556
Subtotal Fund 78 - Sustainable Development and Environment	1,397,000	1,392,561	99.7%	4,439	1,179,890	84.7%	212,671
SUBTOTAL REGIONAL PROJECTS	7,725,079	7,468,899	99.7%	256,180	6,709,507	84.7%	759,391

NATIONAL PROJECTS

Fund 71 - Diversification and Economic Integration

46F450RD1	23,000	22,405	97.4%	595	20,475	91.4%	1,930
55A500BZ1	89,800	89,800	100.0%	0	86,440	96.3%	3,360
55A500EC1	74,500	74,500	100.0%	0	74,500	100.0%	0
Subtotal Fund 71 - Diversification and Economic Integration	187,300	186,705	99.7%	595	181,415	97.2%	5,290

Fund 72 - Social Development & Creation of Productive Employment

46F450EC1	12,500	12,500	100.0%	0	474	3.8%	12,026
55A500AB1	13,500	13,500	100.0%	0	13,500	100.0%	0
55A500AR1	19,500	19,500	100.0%	0	13,000	66.7%	6,500
55A500BA1	40,000	40,000	100.0%	0	40,000	100.0%	0
55A500BZ1	33,000	33,000	100.0%	0	33,000	100.0%	0
55A500CH1	45,000	45,000	100.0%	0	45,000	100.0%	0
55A500JA1	54,700	54,700	100.0%	0	54,700	100.0%	0

Special Multilateral Fund for the Inter-American Council for Integral Development

Report on 1996 Programming - FEMCIDI

As of October 31, 1998

Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
55A500PN1	49,990	49,990	100.0%	0	49,990	100.0%	0
55A500PY1	150,000	150,000	100.0%	0	150,000	100.0%	0
55A500TT1	25,400	25,400	100.0%	0	21,150	83.3%	4,250
55A500TT2	62,800	62,800	100.0%	0	62,800	100.0%	0
Subtotal Fund 72 - Social Development & Creation of Productive Employment	506,390	506,390	100.0%	0	483,614	95.5%	22,776
Fund 73 - Education							
55A500AR1	298,000	298,000	100.0%	0	298,000	100.0%	0
55A500BA1	40,000	40,000	100.0%	0	12,000	30.0%	28,000
55A500DO1	13,000	13,000	100.0%	0	6,850	52.7%	6,150
55A500ES1	50,000	50,000	100.0%	0	30,000	60.0%	20,000
55A500JA1	183,030	183,030	100.0%	0	62,200	34.0%	120,830
55A500ME2	100,000	100,000	100.0%	0	100,000	100.0%	0
55A500PE1	132,870	132,870	100.0%	0	94,461	71.1%	38,409
Subtotal Fund 73 - Education	816,900	816,900	100.0%	0	603,511	73.9%	213,389
Fund 74 - Culture							
55A500GU1	44,000	44,000	100.0%	0	44,000	100.0%	0
55A500JA1	30,000	30,000	100.0%	0	30,000	100.0%	0
Subtotal Fund 74 - Culture	74,000	74,000	100.0%	0	74,000	100.0%	0
Fund 75 - Scientific Development							
55A500BA1	14,000	14,000	100.0%	0	14,000	100.0%	0
55A500ME1	50,000	50,000	100.0%	0	50,000	100.0%	0

Special Multilateral Fund for the Inter-American Council for Integral Development

Report on 1996 Programming - FEMCIDI

As of October 31, 1998

Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
<i>Subtotal Fund 75 - Scientific Development</i>	<i>64,000</i>	<i>64,000</i>	<i>100.0%</i>	<i>0</i>	<i>64,000</i>	<i>100.0%</i>	<i>0</i>
<i>Fund 76 - Strengthening of Democratic Institutions</i>							
41C422EC1 Asis.tecnica Trib.supremo Electoral	41,400	41,400	100.0%	0	12,420	30.0%	28,980
55A500CR1 Gestion De La Coop. Int'l En Cr	40,000	40,000	100.0%	0	40,000	100.0%	0
55A500GR1 Strengthen Ministry-finance+planing	30,000	30,000	100.0%	0	28,479	94.9%	1,521
55A500GU1 Coop.tec.int'l-apoyo Al Desarrollo	63,000	63,000	100.0%	0	63,000	100.0%	0
<i>Subtotal Fund 76 - Strengthening of Democratic Institutions</i>	<i>174,400</i>	<i>174,400</i>	<i>100.0%</i>	<i>0</i>	<i>143,899</i>	<i>82.5%</i>	<i>30,501</i>
<i>Fund 77 - Sustainable Tourism Development</i>							
55A500GY1 Integrated National Tour. Dev. Plan	60,000	60,000	100.0%	0	36,000	60.0%	24,000
55A500SV1 Heritage Tourism Project	189,000	189,000	100.0%	0	189,000	100.0%	0
<i>Subtotal Fund 77 - Sustainable Tourism Development</i>	<i>249,000</i>	<i>249,000</i>	<i>100.0%</i>	<i>0</i>	<i>225,000</i>	<i>90.4%</i>	<i>24,000</i>
<i>Fund 78 - Sustainable Development and Environment</i>							
55A500SL1 Urban Design For City Of Castries	82,740	82,740	100.0%	0	82,740	100.0%	0
<i>Subtotal Fund 78 - Sustainable Development and Environment</i>	<i>82,740</i>	<i>82,740</i>	<i>100.0%</i>	<i>0</i>	<i>82,740</i>	<i>100.0%</i>	<i>0</i>
SUBTOTAL NATIONAL PROJECTS	2,154,730	2,154,135	100.0%	595	1,858,179	100.0%	295,956
15% CONTRIBUTION A&T SUPPORT							
59X200CNL 15% Contrib.- Regular Fund - Trade	93,086	85,650	92.0%	7,437	85,650	100.0%	0
59X200CNL 15% Contrib.- Regular Fund - Soc.	154,153	154,289	100.1%	-136	154,289	100.0%	0

Special Multilateral Fund for the Inter-American Council for Integral Development

Report on 1996 Programming - FEMCIDI

As of October 31, 1998

Project		Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
59X200CNL	15% Contrib.- Regular Fund - Edu.	395,637	394,107	99.6%	1,531	394,107	100.0%	0
59X200CNL	15% Contrib.- Regular Fund - Cul.	54,630	53,332	97.6%	1,298	53,332	100.0%	0
59X200CNL	15% Contrib.- Regular Fund - Sci.	344,404	317,180	92.1%	27,224	317,180	100.0%	0
59X200CNL	15% Contrib.- Regular Fund - Dem.	82,501	82,501	100.0%	0	82,501	100.0%	0
59X200CNL	15% Contrib.- Regular Fund - Tour.	135,600	135,595	100.0%	5	135,595	100.0%	0
59X200CNL	15% Contrib.- Regular Fund - Env.	221,962	221,655	99.9%	307	221,655	100.0%	0
SUBTOTAL 15% CONTRIBUTION A&T SUPPORT		1,481,973	1,444,309	99.9%	37,666	1,444,309	100.0%	0
Total FEMCIDI		11,361,782	11,067,343	97.4%	294,441	10,011,995	90.5%	1,055,347

**Special Multilateral Fund for the Inter-American Council for Integral Development
Report on 1996 Programming - FEMCIDI**

As of October 31, 1998

Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
---------	---------------------------	-------------	---	--------------------------	--------------	---	-----------------------

Antigua and Barbuda

Fund 72 - Social Development & Creation of Productive Employment

55A500AB1	Research On Employment In Ab	13,500	13,500	100.0%	0	13,500	100.0%	0
<i>Subtotal Fund 72 - Social Development & Creation of Productive Employment</i>		<i>13,500</i>	<i>13,500</i>	<i>100.0%</i>	<i>0</i>	<i>13,500</i>	<i>100.0%</i>	<i>0</i>

Total		13,500	13,500	100.0%	0	13,500	100.0%	0
--------------	--	---------------	---------------	---------------	----------	---------------	---------------	----------

**Special Multilateral Fund for the Inter-American Council for Integral Development
Report on 1996 Programming - FEMCIDI**

As of October 31, 1998

Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
Argentina							
<i>Fund 72 - Social Development & Creation of Productive Employment</i>							
55A500AR1 Programa De Agricultura Urbana	19,500	19,500	100.0%	0	13,000	66.7%	6,500
<i>Subtotal Fund 72 - Social Development & Creation of Productive Employment</i>	<i>19,500</i>	<i>19,500</i>	<i>100.0%</i>	<i>0</i>	<i>13,000</i>	<i>66.7%</i>	<i>6,500</i>
<i>Fund 73 - Education</i>							
55A500AR1 Formacion Tecnica De Profesionales	298,000	298,000	100.0%	0	298,000	100.0%	0
<i>Subtotal Fund 73 - Education</i>	<i>298,000</i>	<i>298,000</i>	<i>100.0%</i>	<i>0</i>	<i>298,000</i>	<i>100.0%</i>	<i>0</i>
Total	317,500	317,500	100.0%	0	311,000	98.0%	6,500

**Special Multilateral Fund for the Inter-American Council for Integral Development
Report on 1996 Programming - FEMCIDI**

As of October 31, 1998

Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
---------	---------------------------	-------------	---	--------------------------	--------------	---	-----------------------

Barbados

Fund 72 - Social Development & Creation of Productive Employment

55A500BA1	Barbados Youth Social Intervention	40,000	40,000	100.0%	0	40,000	100.0%	0
<i>Subtotal Fund 72 - Social Development & Creation of Productive Employment</i>		<i>40,000</i>	<i>40,000</i>	<i>100.0%</i>	<i>0</i>	<i>40,000</i>	<i>100.0%</i>	<i>0</i>

Fund 73 - Education

55A500BA1	Resources Support Special Edu.prog.	40,000	40,000	100.0%	0	12,000	30.0%	28,000
<i>Subtotal Fund 73 - Education</i>		<i>40,000</i>	<i>40,000</i>	<i>100.0%</i>	<i>0</i>	<i>12,000</i>	<i>30.0%</i>	<i>28,000</i>

Fund 75 - Scientific Development

55A500BA1	Tissue Culture Mini-orchid Biotech.	14,000	14,000	100.0%	0	14,000	100.0%	0
<i>Subtotal Fund 75 - Scientific Development</i>		<i>14,000</i>	<i>14,000</i>	<i>100.0%</i>	<i>0</i>	<i>14,000</i>	<i>100.0%</i>	<i>0</i>

Total		94,000	94,000	100.0%	0	66,000	70.2%	28,000
--------------	--	---------------	---------------	---------------	----------	---------------	--------------	---------------

**Special Multilateral Fund for the Inter-American Council for Integral Development
Report on 1996 Programming - FEMCIDI**

As of October 31, 1998

Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
Belize							
<i>Fund 71 - Diversification and Economic Integration</i>							
55A500BZ1 Trade And Economic Integration	89,800	89,800	100.0%	0	86,440	96.3%	3,360
<i>Subtotal Fund 71 - Diversification and Economic Integration</i>	<i>89,800</i>	<i>89,800</i>	<i>100.0%</i>	<i>0</i>	<i>86,440</i>	<i>96.3%</i>	<i>3,360</i>
<i>Fund 72 - Social Development & Creation of Productive Employment</i>							
55A500BZ1 Belize Poverty Reduction Initiative	33,000	33,000	100.0%	0	33,000	100.0%	0
<i>Subtotal Fund 72 - Social Development & Creation of Productive Employment</i>	<i>33,000</i>	<i>33,000</i>	<i>100.0%</i>	<i>0</i>	<i>33,000</i>	<i>100.0%</i>	<i>0</i>
Total	122,800	122,800	100.0%	0	119,440	97.3%	3,360

**Special Multilateral Fund for the Inter-American Council for Integral Development
Report on 1996 Programming - FEMCIDI**

As of October 31, 1998

Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
---------	---------------------------	-------------	---	--------------------------	--------------	---	-----------------------

Chile

Fund 72 - Social Development & Creation of Productive Employment

55A500CH1	Acceso De Empresas Al Mercosur	45,000	45,000	100.0%	0	45,000	100.0%	0
<i>Subtotal Fund 72 - Social Development & Creation of Productive Employment</i>		<i>45,000</i>	<i>45,000</i>	<i>100.0%</i>	<i>0</i>	<i>45,000</i>	<i>100.0%</i>	<i>0</i>

Total		45,000	45,000	100.0%	0	45,000	100.0%	0
--------------	--	---------------	---------------	---------------	----------	---------------	---------------	----------

**Special Multilateral Fund for the Inter-American Council for Integral Development
Report on 1996 Programming - FEMCIDI**

As of October 31, 1998

Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
Costa Rica							
<i>Fund 76 - Strengthening of Democratic Institutions</i>							
55A500CR1 Gestion De La Coop. Int'l En Cr	40,000	40,000	100.0%	0	40,000	100.0%	0
<i>Subtotal Fund 76 - Strengthening of Democratic Institutions</i>	<i>40,000</i>	<i>40,000</i>	<i>100.0%</i>	<i>0</i>	<i>40,000</i>	<i>100.0%</i>	<i>0</i>
Total	40,000	40,000	100.0%	0	40,000	100.0%	0

**Special Multilateral Fund for the Inter-American Council for Integral Development
Report on 1996 Programming - FEMCIDI**

As of October 31, 1998

Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
Dominica							
<i>Fund 73 - Education</i>							
55A500D01 To Improve The Quality Of Math Edu.	13,000	13,000	100.0%	0	6,850	52.7%	6,150
<i>Subtotal Fund 73 - Education</i>	<i>13,000</i>	<i>13,000</i>	<i>100.0%</i>	<i>0</i>	<i>6,850</i>	<i>52.7%</i>	<i>6,150</i>
Total	13,000	13,000	100.0%	0	6,850	52.7%	6,150

**Special Multilateral Fund for the Inter-American Council for Integral Development
Report on 1996 Programming - FEMCIDI**

As of October 31, 1998

Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
Ecuador							
<i>Fund 71 - Diversification and Economic Integration</i>							
55A500EC1 Fort.de La Adm. Aduanera De Ecuador	74,500	74,500	100.0%	0	74,500	100.0%	0
<i>Subtotal Fund 71 - Diversification and Economic Integration</i>	<i>74,500</i>	<i>74,500</i>	<i>100.0%</i>	<i>0</i>	<i>74,500</i>	<i>100.0%</i>	<i>0</i>
<i>Fund 72 - Social Development & Creation of Productive Employment</i>							
46F450EC1 Planta Harina De Pescado	12,500	12,500	100.0%	0	474	3.8%	12,026
<i>Subtotal Fund 72 - Social Development & Creation of Productive Employment</i>	<i>12,500</i>	<i>12,500</i>	<i>100.0%</i>	<i>0</i>	<i>474</i>	<i>3.8%</i>	<i>12,026</i>
<i>Fund 76 - Strengthening of Democratic Institutions</i>							
41C422EC1 Asis.tecnica Trib.supremo Electoral	41,400	41,400	100.0%	0	12,420	30.0%	28,980
<i>Subtotal Fund 76 - Strengthening of Democratic Institutions</i>	<i>41,400</i>	<i>41,400</i>	<i>100.0%</i>	<i>0</i>	<i>12,420</i>	<i>30.0%</i>	<i>28,980</i>
Total	128,400	128,400	100.0%	0	87,394	68.1%	41,006

**Special Multilateral Fund for the Inter-American Council for Integral Development
Report on 1996 Programming - FEMCIDI**

As of October 31, 1998

Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
El Salvador							
<i>Fund 73 - Education</i>							
55A500ES1 Red Nacional De Juventud	50,000	50,000	100.0%	0	30,000	60.0%	20,000
<i>Subtotal Fund 73 - Education</i>	<i>50,000</i>	<i>50,000</i>	<i>100.0%</i>	<i>0</i>	<i>30,000</i>	<i>60.0%</i>	<i>20,000</i>
Total	50,000	50,000	100.0%	0	30,000	60.0%	20,000

**Special Multilateral Fund for the Inter-American Council for Integral Development
Report on 1996 Programming - FEMCIDI**

As of October 31, 1998

Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
Grenada							
<i>Fund 76 - Strengthening of Democratic Institutions</i>							
55A500GR1 Strengthen Ministry-finance+planing	30,000	30,000	100.0%	0	28,479	94.9%	1,521
<i>Subtotal Fund 76 - Strengthening of Democratic Institutions</i>	<i>30,000</i>	<i>30,000</i>	<i>100.0%</i>	<i>0</i>	<i>28,479</i>	<i>94.9%</i>	<i>1,521</i>
Total	30,000	30,000	100.0%	0	28,479	94.9%	1,521

**Special Multilateral Fund for the Inter-American Council for Integral Development
Report on 1996 Programming - FEMCIDI**

As of October 31, 1998

Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
Guatemala							
<i>Fund 74 - Culture</i>							
55A500GU1 Landivar Library Modernization Proj	44,000	44,000	100.0%	0	44,000	100.0%	0
<i>Subtotal Fund 74 - Culture</i>	<i>44,000</i>	<i>44,000</i>	<i>100.0%</i>	<i>0</i>	<i>44,000</i>	<i>100.0%</i>	<i>0</i>
<i>Fund 76 - Strengthening of Democratic Institutions</i>							
55A500GU1 Coop.tec.int'l-apoyo Al Desarrollo	63,000	63,000	100.0%	0	63,000	100.0%	0
<i>Subtotal Fund 76 - Strengthening of Democratic Institutions</i>	<i>63,000</i>	<i>63,000</i>	<i>100.0%</i>	<i>0</i>	<i>63,000</i>	<i>100.0%</i>	<i>0</i>
Total	107,000	107,000	100.0%	0	107,000	100.0%	0

**Special Multilateral Fund for the Inter-American Council for Integral Development
Report on 1996 Programming - FEMCIDI**

As of October 31, 1998

Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
Guyana							
<i>Fund 77 - Sustainable Tourism Development</i>							
55A500GY1 Integrated National Tour. Dev. Plan	60,000	60,000	100.0%	0	36,000	60.0%	24,000
<i>Subtotal Fund 77 - Sustainable Tourism Development</i>	<i>60,000</i>	<i>60,000</i>	<i>100.0%</i>	<i>0</i>	<i>36,000</i>	<i>60.0%</i>	<i>24,000</i>
Total	60,000	60,000	100.0%	0	36,000	60.0%	24,000

**Special Multilateral Fund for the Inter-American Council for Integral Development
Report on 1996 Programming - FEMCIDI**

As of October 31, 1998

Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
---------	---------------------------	-------------	---	--------------------------	--------------	---	-----------------------

Jamaica

Fund 72 - Social Development & Creation of Productive Employment

55A500JA1	Craft Design,production & Marketing	54,700	54,700	100.0%	0	54,700	100.0%	0
<i>Subtotal Fund 72 - Social Development & Creation of Productive Employment</i>		<i>54,700</i>	<i>54,700</i>	<i>100.0%</i>	<i>0</i>	<i>54,700</i>	<i>100.0%</i>	<i>0</i>

Fund 73 - Education

55A500JA1	Center-training Teachers In Science	183,030	183,030	100.0%	0	62,200	34.0%	120,830
<i>Subtotal Fund 73 - Education</i>		<i>183,030</i>	<i>183,030</i>	<i>100.0%</i>	<i>0</i>	<i>62,200</i>	<i>34.0%</i>	<i>120,830</i>

Fund 74 - Culture

55A500JA1	African Caribbean Institute Of Ja	30,000	30,000	100.0%	0	30,000	100.0%	0
<i>Subtotal Fund 74 - Culture</i>		<i>30,000</i>	<i>30,000</i>	<i>100.0%</i>	<i>0</i>	<i>30,000</i>	<i>100.0%</i>	<i>0</i>

Total		267,730	267,730	100.0%	0	146,900	54.9%	120,830
--------------	--	----------------	----------------	---------------	----------	----------------	--------------	----------------

**Special Multilateral Fund for the Inter-American Council for Integral Development
Report on 1996 Programming - FEMCIDI**

As of October 31, 1998

Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
Mexico							
<i>Fund 73 - Education</i>							
55A500ME2 Propuesta Curricular Nivel Primaria	100,000	100,000	100.0%	0	100,000	100.0%	0
<i>Subtotal Fund 73 - Education</i>	<i>100,000</i>	<i>100,000</i>	<i>100.0%</i>	<i>0</i>	<i>100,000</i>	<i>100.0%</i>	<i>0</i>
<i>Fund 75 - Scientific Development</i>							
55A500ME1 Cuantif.aditivos En Mat. Polimerico	50,000	50,000	100.0%	0	50,000	100.0%	0
<i>Subtotal Fund 75 - Scientific Development</i>	<i>50,000</i>	<i>50,000</i>	<i>100.0%</i>	<i>0</i>	<i>50,000</i>	<i>100.0%</i>	<i>0</i>
Total	150,000	150,000	100.0%	0	150,000	100.0%	0

**Special Multilateral Fund for the Inter-American Council for Integral Development
Report on 1996 Programming - FEMCIDI**

As of October 31, 1998

Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
Peru							
<i>Fund 73 - Education</i>							
55A500PE1 Info.y Cap. Para Personal Educativo	132,870	132,870	100.0%	0	94,461	71.1%	38,409
<i>Subtotal Fund 73 - Education</i>	<i>132,870</i>	<i>132,870</i>	<i>100.0%</i>	<i>0</i>	<i>94,461</i>	<i>71.1%</i>	<i>38,409</i>
Total	132,870	132,870	100.0%	0	94,461	71.1%	38,409

**Special Multilateral Fund for the Inter-American Council for Integral Development
Report on 1996 Programming - FEMCIDI**

As of October 31, 1998

Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
Panama							
<i>Fund 72 - Social Development & Creation of Productive Employment</i>							
55A500PN1 Formacion De Mujeres Desocupadas	49,990	49,990	100.0%	0	49,990	100.0%	0
<i>Subtotal Fund 72 - Social Development & Creation of Productive Employment</i>	<i>49,990</i>	<i>49,990</i>	<i>100.0%</i>	<i>0</i>	<i>49,990</i>	<i>100.0%</i>	<i>0</i>
Total	49,990	49,990	100.0%	0	49,990	100.0%	0

**Special Multilateral Fund for the Inter-American Council for Integral Development
Report on 1996 Programming - FEMCIDI**

As of October 31, 1998

Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
Paraguay							
<i>Fund 72 - Social Development & Creation of Productive Employment</i>							
55A500PY1 Fort. Economia Familiar Campesina	150,000	150,000	100.0%	0	150,000	100.0%	0
<i>Subtotal Fund 72 - Social Development & Creation of Productive Employment</i>	<i>150,000</i>	<i>150,000</i>	<i>100.0%</i>	<i>0</i>	<i>150,000</i>	<i>100.0%</i>	<i>0</i>
Total	150,000	150,000	100.0%	0	150,000	100.0%	0

**Special Multilateral Fund for the Inter-American Council for Integral Development
Report on 1996 Programming - FEMCIDI**

As of October 31, 1998

Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
Dominican Republic							
<i>Fund 71 - Diversification and Economic Integration</i>							
46F450RD1 Apoyo Prog.capac.aduanera Rd	23,000	22,405	97.4%	595	20,475	91.4%	1,930
<i>Subtotal Fund 71 - Diversification and Economic Integration</i>	<i>23,000</i>	<i>22,405</i>	<i>97.4%</i>	<i>595</i>	<i>20,475</i>	<i>91.4%</i>	<i>1,930</i>
Total	23,000	22,405	97.4%	595	20,475	91.4%	1,930

**Special Multilateral Fund for the Inter-American Council for Integral Development
Report on 1996 Programming - FEMCIDI**

As of October 31, 1998

Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
St. Lucia							
<i>Fund 78 - Sustainable Development and Environment</i>							
55A500SL1 Urban Design For City Of Castries	82,740	82,740	100.0%	0	82,740	100.0%	0
<i>Subtotal Fund 78 - Sustainable Development and Environment</i>	<i>82,740</i>	<i>82,740</i>	<i>100.0%</i>	<i>0</i>	<i>82,740</i>	<i>100.0%</i>	<i>0</i>
Total	82,740	82,740	100.0%	0	82,740	100.0%	0

**Special Multilateral Fund for the Inter-American Council for Integral Development
Report on 1996 Programming - FEMCIDI**

As of October 31, 1998

Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
---------	---------------------------	-------------	---	--------------------------	--------------	---	-----------------------

St. Vincent and the Grenadines

Fund 77 - Sustainable Tourism Development

55A500SV1	Heritage Tourism Project	189,000	189,000	100.0%	0	189,000	100.0%	0
<i>Subtotal Fund 77 - Sustainable Tourism Development</i>		<i>189,000</i>	<i>189,000</i>	<i>100.0%</i>	<i>0</i>	<i>189,000</i>	<i>100.0%</i>	<i>0</i>

Total		189,000	189,000	100.0%	0	189,000	100.0%	0
--------------	--	----------------	----------------	---------------	----------	----------------	---------------	----------

**Special Multilateral Fund for the Inter-American Council for Integral Development
Report on 1996 Programming - FEMCIDI**

As of October 31, 1998

Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
---------	---------------------------	-------------	---	--------------------------	--------------	---	-----------------------

Trinidad and Tobago

Fund 72 - Social Development & Creation of Productive Employment

55A500TT1	Dev.for Survey Of Living Conditions	25,400	25,400	100.0%	0	21,150	83.3%	4,250
55A500TT2	Strengthen Youth Enterprise Program	62,800	62,800	100.0%	0	62,800	100.0%	0
<i>Subtotal Fund 72 - Social Development & Creation of Productive Employment</i>		<i>88,200</i>	<i>88,200</i>	<i>100.0%</i>	<i>0</i>	<i>83,950</i>	<i>95.2%</i>	<i>4,250</i>

Total		88,200	88,200	100.0%	0	83,950	95.2%	4,250
--------------	--	---------------	---------------	---------------	----------	---------------	--------------	--------------

1997 PROGRAMMED ACTIVITIES APPROVED BY CEPCIDI

As of **October 31, 1998**

Special Multilateral Fund for the Inter-American Council for Integral Development

**Report on 1997 Programming - FEMCIDI
Summary of Regional and National Projects**

As of October 31, 1998

Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
REGIONAL PROJECTS	12,876,304	12,804,360	99.4%	71,945	9,951,171	77.7%	2,853,185
NATIONAL PROJECTS	3,717,340	3,605,465	97.0%	111,875	2,987,401	82.9%	618,064
15% CONTRIBUTION A&T SUPPORT	2,489,047	2,450,447	98.4%	38,601	2,450,447	100.0%	0
Total FEMCIDI	19,082,691	18,860,272	98.8%	222,421	15,389,019	81.6%	3,471,249

Special Multilateral Fund for the Inter-American Council for Integral Development
Report on 1997 Programming - FEMCIDI
Summary by Sectors
As of October 31, 1998

Sectors	Adjusted Appropriation	Obligations	%	Appropriation		%	Obligation Balance
				Balance	Expenditures		
Fund 70 - FEMCIDI's General Account	221,897	366,528	165.2%	-144,631	353,397	96.4%	13,131
Fund 71 - Diversification and Economic Integration	1,934,244	1,902,418	98.4%	31,826	1,663,038	87.4%	239,381
Fund 72 - Social Development & Creation of Productive Employment	2,183,678	2,136,033	97.8%	47,645	1,985,502	93.0%	150,531
Fund 73 - Education	3,481,338	3,258,931	93.6%	222,407	2,831,281	86.9%	427,649
Fund 74 - Culture	542,616	542,616	100.0%	0	531,216	97.9%	11,400
Fund 75 - Scientific Development	4,353,624	4,332,381	99.5%	21,244	3,197,545	73.8%	1,134,834
Fund 76 - Strengthening of Democratic Institutions	1,959,830	1,939,255	99.0%	20,575	1,539,379	79.4%	399,876
Fund 77 - Sustainable Tourism Development	1,521,450	1,503,608	98.8%	17,843	1,190,980	79.2%	312,627
Fund 78 - Sustainable Development and Environment	2,884,014	2,878,502	99.8%	5,512	2,096,681	72.8%	781,820
Total FEMCIDI	19,082,691	18,860,272	98.8%	222,421	15,389,019	81.6%	3,471,249

Special Multilateral Fund for the Inter-American Council for Integral Development

Report on 1997 Programming - FEMCIDI

As of October 31, 1998

Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
---------	---------------------------	-------------	---	--------------------------	--------------	---	-----------------------

REGIONAL PROJECTS

Fund 70 - FEMCIDI's General Account

55A500900	Year End Adjustments	0	90,292		-90,292	89,743	99.4%	549
55A500901	Year End Adjustments - Kn	0	65,375		-65,375	65,375	100.0%	0
55B500801	Taller Form.proyectos Cono Sur	192,954	161,667	83.8%	31,287	149,085	92.2%	12,582
Subtotal Fund 70 - FEMCIDI's General Account		192,954	317,334	164.5%	-124,380	304,203	95.9%	13,131

Fund 71 - Diversification and Economic Integration

40A400800	Training Program For Gov. Officials	592,000	572,136	96.6%	19,864	549,391	96.0%	22,746
46F450800	Programa I-a Capacitacion Portuaria	291,000	291,082	100.0%	-82	285,647	98.1%	5,435
46F450801	Geo-spatial Maritime Cargo Data Sys	104,000	104,000	100.0%	0	67,600	65.0%	36,400
46F450802	Improved Port Security	144,000	144,000	100.0%	0	93,600	65.0%	50,400
46F450804	Capacitacion Aduanera-rd Y Centroam	211,000	211,000	100.0%	0	126,600	60.0%	84,400
55B500801	Eco. Diversification & Integration	82,000	82,000	100.0%	0	82,000	100.0%	0
55B500802	Formacion En Proceso De Integracion	65,120	65,120	100.0%	0	65,120	100.0%	0
Subtotal Fund 71 - Diversification and Economic Integration		1,489,120	1,469,338	98.7%	19,782	1,269,958	86.4%	199,381

Fund 72 - Social Development & Creation of Productive Employment

46F450800	Empleo Productivo	74,000	74,000	100.0%	0	72,920	98.5%	1,080
46F450801	Desarrollo De La Pequena Empresa	50,000	50,000	100.0%	0	50,000	100.0%	0
46F450802	Politcas Soc. Y Superacion Pobreza	499,000	497,692	99.7%	1,308	409,161	82.2%	88,531
55B500800	Curso Gestion Soc. Bienestar Info	130,000	130,000	100.0%	0	130,000	100.0%	0
55B500801	Personas C/discapacidad-cambio Soc.	215,000	215,000	100.0%	0	215,000	100.0%	0

Special Multilateral Fund for the Inter-American Council for Integral Development

Report on 1997 Programming - FEMCIDI

As of October 31, 1998

Project	Adjusted Appropriation	Obligations	Appropriation		Obligation			
			%	Balance	Expenditures	%	Balance	
55B500802	Prevencion Uso Indebido De Drogas	184,000	184,000	100.0%	0	184,000	100.0%	0
55B500803	Seguridad Alimentario-nutricional	135,000	135,000	100.0%	0	81,000	60.0%	54,000
Subtotal Fund 72 - Social Development & Creation of Productive Employment		1,287,000	1,285,692	99.9%	1,308	1,142,081	88.8%	143,611
Fund 73 - Education								
46F450800	Edu.para Trab.y Desar.de Juventud	200,000	200,000	100.0%	0	200,000	100.0%	0
46F450801	Mejor.calidad De Educacion Basica	300,000	300,012	100.0%	-12	203,267	67.8%	96,744
46F450803	Intercambio Cult. En Pobl.indigenas	300,000	300,226	100.1%	-226	208,513	69.5%	91,713
55B500801	Iniciativa Edu.cumbre Hemisfericas	200,000	65,159	32.6%	134,841	63,416	97.3%	1,743
55B500803	Formacion Profesores Via Telematica	400,000	400,000	100.0%	0	400,000	100.0%	0
55B500805	Educacion Para La Democracia	101,520	101,520	100.0%	0	44,900	44.2%	56,620
55B500806	Intercambio Academico Me-centroam.	300,000	300,000	100.0%	0	300,000	100.0%	0
55B500807	Improve Teaching Science & Math	200,000	200,000	100.0%	0	198,765	99.4%	1,235
55B650808	Reunion Expertos Alto Nivel Educaci	26,500	26,500	100.0%	0	24,507	92.5%	1,993
Subtotal Fund 73 - Education		2,028,020	1,893,417	93.4%	134,603	1,643,368	86.8%	250,048
Fund 74 - Culture								
47G460800	Scien. Principles Of Conservation	30,000	30,000	100.0%	0	30,000	100.0%	0
55B500800	Caricult	96,500	96,500	100.0%	0	96,500	100.0%	0
55B500801	Curso I-a Restaur. Bienes Muebles	50,850	50,850	100.0%	0	50,850	100.0%	0
55B500802	Prod.info. Red De Literat. Infantil	11,600	11,600	100.0%	0	11,600	100.0%	0
Subtotal Fund 74 - Culture		188,950	188,950	100.0%	0	188,950	100.0%	0
Fund 75 - Scientific Development								

Special Multilateral Fund for the Inter-American Council for Integral Development

Report on 1997 Programming - FEMCIDI

As of October 31, 1998

Project	Adjusted Appropriation	Obligations	%	Appropriation		%	Obligation Balance	
				Balance	Expenditures			
48H470800	Sistema I-a De Metrologia	600,000	596,123	99.4%	3,877	459,599	77.1%	136,523
48H470801	Mercocyt	209,000	208,297	99.7%	703	207,087	99.4%	1,209
48H470804	Env.coop.in Keyindustrial Sectors	177,800	163,815	92.1%	13,985	80,515	49.1%	83,300
55B500800	Mejor.product.de Cultivos Agricolas	10,800	10,800	100.0%	0	10,800	100.0%	0
55B500801	Indicadores Reg.de Ciencia Y Tecn.	169,000	169,000	100.0%	0	169,000	100.0%	0
55B500802	Coop. Sector De C&t En Mercosur	212,000	212,000	100.0%	0	212,000	100.0%	0
55B500803	Experiencias Sistemas Reg-mercosur	105,000	105,000	100.0%	0	105,000	100.0%	0
55B500804	Invest.y Des.en Nuevos Materiales	144,000	144,000	100.0%	0	144,000	100.0%	0
55B500805	Desarrollo Cientifico Y Tecnologico	1,626,600	1,626,600	100.0%	0	975,960	60.0%	650,640
55B500806	Destintado Papel Desperdicio Impres	50,000	50,000	100.0%	0	50,000	100.0%	0
55B500807	Programa De Becas Cuauhtemoc	281,560	281,560	100.0%	0	84,468	30.0%	197,092
Subtotal Fund 75 - Scientific Development		3,585,760	3,567,195	99.5%	18,565	2,498,429	70.0%	1,068,764
Fund 76 - Strengthening of Democratic Institutions								
41C421800	Workshop On Legislative Drafting	40,000	40,000	100.0%	0	40,000	100.0%	0
41C422800	Conf.sobre Transf.de Tec.electoral	18,000	0	0.0%	18,000	0		0
55B500800	Foro Perm.indigenas De Las Americas	84,350	84,350	100.0%	0	84,350	100.0%	0
55B500801	Adm.de Justicia En Centroam Y Pn	196,000	196,000	100.0%	0	196,000	100.0%	0
55B500802	Capacitacion Politicas Desarrollo	69,330	69,330	100.0%	0	69,330	100.0%	0
55B500803	Capacitacion Guardacostas De Haiti	235,000	235,000	100.0%	0	0	0.0%	235,000
70H819800	Reforma Judicial En America Latina	18,500	18,500	100.0%	0	18,500	100.0%	0
70H819801	Talleres Conv.i-a Contra Corrupcion	63,570	63,570	100.0%	0	63,570	100.0%	0
Subtotal Fund 76 - Strengthening of Democratic Institutions		724,750	706,750	97.5%	18,000	471,750	66.7%	235,000

Special Multilateral Fund for the Inter-American Council for Integral Development

Report on 1997 Programming - FEMCIDI

As of October 31, 1998

Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
<i>Fund 77 - Sustainable Tourism Development</i>							
42D430800	320,000	319,518	99.8%	483	190,273	59.6%	129,244
42D430801	300,000	301,245	100.4%	-1,245	285,739	94.9%	15,506
42D430802	400,000	399,598	99.9%	402	233,743	58.5%	165,855
42D430803	267,000	267,430	100.2%	-430	265,408	99.2%	2,022
42D430805	36,000	36,000	100.0%	0	36,000	100.0%	0
<i>Subtotal Fund 77 - Sustainable Tourism Development</i>	<i>1,323,000</i>	<i>1,323,791</i>	<i>100.1%</i>	<i>-790</i>	<i>1,011,163</i>	<i>76.4%</i>	<i>312,627</i>
<i>Fund 78 - Sustainable Development and Environment</i>							
44E440810	400,000	398,160	99.5%	1,840	287,215	72.1%	110,944
44E440813	476,000	473,882	99.6%	2,118	327,888	69.2%	145,994
44E440814	574,450	573,551	99.8%	899	428,166	74.7%	145,385
55B500800	520,000	520,000	100.0%	0	312,000	60.0%	208,000
55B500801	24,300	24,300	100.0%	0	24,300	100.0%	0
55B500802	29,000	29,000	100.0%	0	8,700	30.0%	20,300
55B500803	33,000	33,000	100.0%	0	33,000	100.0%	0
<i>Subtotal Fund 78 - Sustainable Development and Environment</i>	<i>2,056,750</i>	<i>2,051,893</i>	<i>99.8%</i>	<i>4,857</i>	<i>1,421,269</i>	<i>69.3%</i>	<i>630,623</i>
SUBTOTAL REGIONAL PROJECTS	12,876,304	12,804,360	99.8%	71,945	9,951,171	69.3%	2,853,185

NATIONAL PROJECTS

Fund 71 - Diversification and Economic Integration

55A500BZ1	28,480	28,480	100.0%	0	28,480	100.0%	0
55A500GR1	42,000	42,000	100.0%	0	42,000	100.0%	0

Special Multilateral Fund for the Inter-American Council for Integral Development

Report on 1997 Programming - FEMCIDI

As of October 31, 1998

Project		Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
55A500GU1	Workshop On Free Trade Area Of Amer	22,350	14,366	64.3%	7,984	14,366	100.0%	0
55A500NI1	Modernizacion - Comercio Exterior	100,000	100,000	100.0%	0	60,000	60.0%	40,000
Subtotal Fund 71 - Diversification and Economic Integration		192,830	184,846	95.9%	7,984	144,846	78.4%	40,000
Fund 72 - Social Development & Creation of Productive Employment								
55A500BS1	Bahamas Youth Enterprise Project	86,800	86,800	100.0%	0	86,800	100.0%	0
55A500EC1	Productos Alternativos Al Sombrero	37,300	37,300	100.0%	0	37,300	100.0%	0
55A500ES1	Escuela-capacitacion A Empresarios	40,400	40,400	100.0%	0	40,400	100.0%	0
55A500ES2	Sistema Info. Para Pequena Empresa	17,300	17,300	100.0%	0	10,380	60.0%	6,920
55A500GU1	Desarrollo De Poblaciones Frontera	159,300	159,300	100.0%	0	159,300	100.0%	0
55A500KN1	Small Business Development	40,000	0	0.0%	40,000	0		0
55A500NI1	Apoyo Beneficiarios Reforma Agraria	55,000	55,000	100.0%	0	55,000	100.0%	0
55A500RD1	Desarrollo-mujer En Region Este	80,000	80,000	100.0%	0	80,000	100.0%	0
55A500SV1	Small Business Development	33,750	33,750	100.0%	0	33,750	100.0%	0
55A500TT1	Opportun:persons With Disabilities	62,000	62,000	100.0%	0	62,000	100.0%	0
Subtotal Fund 72 - Social Development & Creation of Productive Employment		611,850	571,850	93.5%	40,000	564,930	98.8%	6,920
Fund 73 - Education								
55A500CH1	Revista De Tecnologia Educativa	31,000	31,000	100.0%	0	31,000	100.0%	0
55A500HA1	Project D'alphabetization	89,420	89,420	100.0%	0	87,420	97.8%	2,000
55A500HO1	Equip.de La Secretaria De Edu.	20,000	20,000	100.0%	0	12,000	60.0%	8,000
55A500JA1	Center-training Teachers In Science	28,030	28,030	100.0%	0	0	0.0%	28,030
55A500KN1	Computer Prog.and Entrepre.training	64,000	0	0.0%	64,000	0		0

Special Multilateral Fund for the Inter-American Council for Integral Development

Report on 1997 Programming - FEMCIDI

As of October 31, 1998

Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
55A500ME2	100,000	100,000	100.0%	0	100,000	100.0%	0
55A500ME3	90,000	90,000	100.0%	0	54,000	60.0%	36,000
55A500ME4	176,800	176,800	100.0%	0	106,000	60.0%	70,800
55A500NI1	55,000	55,000	100.0%	0	55,000	100.0%	0
55A500PE1	109,980	109,980	100.0%	0	109,980	100.0%	0
55A500RD1	65,000	65,000	100.0%	0	52,229	80.4%	12,771
55A500SL1	20,000	20,000	100.0%	0	0	0.0%	20,000
55A500VE1	150,000	150,000	100.0%	0	150,000	100.0%	0
Subtotal Fund 73 - Education	999,230	935,230	93.6%	64,000	757,629	81.0%	177,601
Fund 74 - Culture							
55A500BO1	60,000	60,000	100.0%	0	48,600	81.0%	11,400
55A500BS1	66,900	66,900	100.0%	0	66,900	100.0%	0
55A500CH1	127,490	127,490	100.0%	0	127,490	100.0%	0
55A500DO1	28,500	28,500	100.0%	0	28,500	100.0%	0
Subtotal Fund 74 - Culture	282,890	282,890	100.0%	0	271,490	96.0%	11,400
Fund 75 - Scientific Development							
55A500PE1	200,000	200,000	100.0%	0	133,930	67.0%	66,070
Subtotal Fund 75 - Scientific Development	200,000	200,000	100.0%	0	133,930	67.0%	66,070
Fund 76 - Strengthening of Democratic Institutions							
55A500BZ1	32,850	32,850	100.0%	0	32,850	100.0%	0
55A500EC1	60,000	60,000	100.0%	0	18,000	30.0%	42,000
55A500ES1	22,800	22,800	100.0%	0	13,680	60.0%	9,120

Special Multilateral Fund for the Inter-American Council for Integral Development

Report on 1997 Programming - FEMCIDI

As of October 31, 1998

Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
55A500ES2	118,070	118,070	100.0%	0	118,070	100.0%	0
55A500GR1	100,000	100,000	100.0%	0	100,000	100.0%	0
55A500GU1	161,630	161,630	100.0%	0	161,630	100.0%	0
55A500GU2	15,000	15,000	100.0%	0	15,000	100.0%	0
55A500HA1	100,000	100,000	100.0%	0	5,410	5.4%	94,590
55A500HA2	99,000	99,050	100.1%	-50	98,769	99.7%	280
55A500HA3	18,000	18,000	100.0%	0	0	0.0%	18,000
55A500HA4	45,000	45,059	100.1%	-59	44,174	98.0%	886
55A500HO1	50,000	50,000	100.0%	0	50,000	100.0%	0
55A500PN1	20,000	20,000	100.0%	0	20,000	100.0%	0
55A500PY1	50,000	50,000	100.0%	0	50,000	100.0%	0
55A500RD1	47,100	47,100	100.0%	0	47,100	100.0%	0
55A500UR1	40,000	40,000	100.0%	0	40,000	100.0%	0
<i>Subtotal Fund 76 - Strengthening of Democratic Institutions</i>	979,450	979,559	100.0%	-109	814,683	83.2%	164,876
 <i>Fund 78 - Sustainable Development and Environment</i>							
55A500AB1	134,000	134,000	100.0%	0	134,000	100.0%	0
55A500GY1	252,210	252,210	100.0%	0	114,330	45.3%	137,880
55A500HA1	37,880	37,880	100.0%	0	24,563	64.8%	13,317
55A500RD1	27,000	27,000	100.0%	0	27,000	100.0%	0
<i>Subtotal Fund 78 - Sustainable Development and Environment</i>	451,090	451,090	100.0%	0	299,893	66.5%	151,197
SUBTOTAL NATIONAL PROJECTS	3,717,340	3,605,465	100.0%	111,875	2,987,401	66.5%	618,064

Special Multilateral Fund for the Inter-American Council for Integral Development

Report on 1997 Programming - FEMCIDI

As of October 31, 1998

Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance	
15% CONTRIBUTION A&T SUPPORT								
59X200CNL	15% Contrib.-regular Fund- Int.dev.	28,943	49,194	170.0%	-20,251	49,194	100.0%	0
59X200CNL	15% Contrib.- Regular Fund - Trade	252,294	248,234	98.4%	4,060	248,234	100.0%	0
59X200CNL	15% Contrib.- Regular Fund - Soc.	284,828	278,491	97.8%	6,337	278,491	100.0%	0
59X200CNL	15% Contrib.- Regular Fund - Edu.	454,088	430,284	94.8%	23,804	430,284	100.0%	0
59X200CNL	15% Contrib.- Regular Fund - Cul.	70,776	70,776	100.0%	0	70,776	100.0%	0
59X200CNL	15% Contrib.- Regular Fund - Sci.	567,864	565,186	99.5%	2,679	565,186	100.0%	0
59X200CNL	15% Contrib.- Regular Fund - Dem.	255,630	252,946	99.0%	2,684	252,946	100.0%	0
59X200CNL	15% Contrib.- Regular Fund - Tour.	198,450	179,817	90.6%	18,633	179,817	100.0%	0
59X200CNL	15% Contrib.- Regular Fund - Env.	376,174	375,519	99.8%	655	375,519	100.0%	0
SUBTOTAL 15% CONTRIBUTION A&T SUPPORT		2,489,047	2,450,447	99.8%	38,601	2,450,447	100.0%	0
Total FEMCIDI		19,082,691	18,860,272	98.8%	222,421	15,389,019	81.6%	3,471,249

**Special Multilateral Fund for the Inter-American Council for Integral Development
Report on 1997 Programming - FEMCIDI**

As of October 31, 1998

Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
---------	---------------------------	-------------	---	--------------------------	--------------	---	-----------------------

Antigua and Barbuda

Fund 78 - Sustainable Development and Environment

55A500AB1	Evaluation Of The North West Coast	134,000	134,000	100.0%	0	134,000	100.0%	0
<i>Subtotal Fund 78 - Sustainable Development and Environment</i>		<i>134,000</i>	<i>134,000</i>	<i>100.0%</i>	<i>0</i>	<i>134,000</i>	<i>100.0%</i>	<i>0</i>
Total		134,000	134,000	100.0%	0	134,000	100.0%	0

**Special Multilateral Fund for the Inter-American Council for Integral Development
Report on 1997 Programming - FEMCIDI**

As of October 31, 1998

Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
Bolivia							
<i>Fund 74 - Culture</i>							
55A500B01 Proteccion Del Patrimonio Cultural	60,000	60,000	100.0%	0	48,600	81.0%	11,400
<i>Subtotal Fund 74 - Culture</i>	<i>60,000</i>	<i>60,000</i>	<i>100.0%</i>	<i>0</i>	<i>48,600</i>	<i>81.0%</i>	<i>11,400</i>
Total	60,000	60,000	100.0%	0	48,600	81.0%	11,400

**Special Multilateral Fund for the Inter-American Council for Integral Development
Report on 1997 Programming - FEMCIDI**

As of October 31, 1998

Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
Bahamas							
<i>Fund 72 - Social Development & Creation of Productive Employment</i>							
55A500BS1 Bahamas Youth Enterprise Project	86,800	86,800	100.0%	0	86,800	100.0%	0
<i>Subtotal Fund 72 - Social Development & Creation of Productive Employment</i>	<i>86,800</i>	<i>86,800</i>	<i>100.0%</i>	<i>0</i>	<i>86,800</i>	<i>100.0%</i>	<i>0</i>
<i>Fund 74 - Culture</i>							
55A500BS1 Dev. Library/resource Center	66,900	66,900	100.0%	0	66,900	100.0%	0
<i>Subtotal Fund 74 - Culture</i>	<i>66,900</i>	<i>66,900</i>	<i>100.0%</i>	<i>0</i>	<i>66,900</i>	<i>100.0%</i>	<i>0</i>
Total	153,700	153,700	100.0%	0	153,700	100.0%	0

**Special Multilateral Fund for the Inter-American Council for Integral Development
Report on 1997 Programming - FEMCIDI**

As of October 31, 1998

Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
Belize							
<i>Fund 71 - Diversification and Economic Integration</i>							
55A500BZ1 Int.strength.business Bureau	28,480	28,480	100.0%	0	28,480	100.0%	0
<i>Subtotal Fund 71 - Diversification and Economic Integration</i>	<i>28,480</i>	<i>28,480</i>	<i>100.0%</i>	<i>0</i>	<i>28,480</i>	<i>100.0%</i>	<i>0</i>
<i>Fund 76 - Strengthening of Democratic Institutions</i>							
55A500BZ1 Re-registration Electors In Bz&ctrm	32,850	32,850	100.0%	0	32,850	100.0%	0
<i>Subtotal Fund 76 - Strengthening of Democratic Institutions</i>	<i>32,850</i>	<i>32,850</i>	<i>100.0%</i>	<i>0</i>	<i>32,850</i>	<i>100.0%</i>	<i>0</i>
Total	61,330	61,330	100.0%	0	61,330	100.0%	0

**Special Multilateral Fund for the Inter-American Council for Integral Development
Report on 1997 Programming - FEMCIDI**

As of October 31, 1998

Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
Chile							
<i>Fund 73 - Education</i>							
55A500CH1 Revista De Tecnologia Educativa	31,000	31,000	100.0%	0	31,000	100.0%	0
Subtotal Fund 73 - Education	31,000	31,000	100.0%	0	31,000	100.0%	0
<i>Fund 74 - Culture</i>							
55A500CH1 Artesanos Y Artistas De Pirque	127,490	127,490	100.0%	0	127,490	100.0%	0
Subtotal Fund 74 - Culture	127,490	127,490	100.0%	0	127,490	100.0%	0
Total	158,490	158,490	100.0%	0	158,490	100.0%	0

**Special Multilateral Fund for the Inter-American Council for Integral Development
Report on 1997 Programming - FEMCIDI**

As of October 31, 1998

Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
Dominica							
<i>Fund 74 - Culture</i>							
55A500D01 Resarch & Doc. Of Heritage Dances	28,500	28,500	100.0%	0	28,500	100.0%	0
<i>Subtotal Fund 74 - Culture</i>	<i>28,500</i>	<i>28,500</i>	<i>100.0%</i>	<i>0</i>	<i>28,500</i>	<i>100.0%</i>	<i>0</i>
Total	28,500	28,500	100.0%	0	28,500	100.0%	0

Special Multilateral Fund for the Inter-American Council for Integral Development

Report on 1997 Programming - FEMCIDI

As of October 31, 1998

Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
Ecuador							
<i>Fund 72 - Social Development & Creation of Productive Employment</i>							
55A500EC1 Productos Alternativos Al Sombrero	37,300	37,300	100.0%	0	37,300	100.0%	0
<i>Subtotal Fund 72 - Social Development & Creation of Productive Employment</i>	<i>37,300</i>	<i>37,300</i>	<i>100.0%</i>	<i>0</i>	<i>37,300</i>	<i>100.0%</i>	<i>0</i>
<i>Fund 76 - Strengthening of Democratic Institutions</i>							
55A500EC1 Asis.tecnica Al Tribunal Sup.elect.	60,000	60,000	100.0%	0	18,000	30.0%	42,000
<i>Subtotal Fund 76 - Strengthening of Democratic Institutions</i>	<i>60,000</i>	<i>60,000</i>	<i>100.0%</i>	<i>0</i>	<i>18,000</i>	<i>30.0%</i>	<i>42,000</i>
Total	97,300	97,300	100.0%	0	55,300	56.8%	42,000

**Special Multilateral Fund for the Inter-American Council for Integral Development
Report on 1997 Programming - FEMCIDI**

As of October 31, 1998

Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
---------	---------------------------	-------------	---	--------------------------	--------------	---	-----------------------

El Salvador

Fund 72 - Social Development & Creation of Productive Employment

55A500ES1	Escuela-capacitacion A Empresarios	40,400	40,400	100.0%	0	40,400	100.0%	0
55A500ES2	Sistema Info. Para Pequena Empresa	17,300	17,300	100.0%	0	10,380	60.0%	6,920
Subtotal Fund 72 - Social Development & Creation of Productive Employment		57,700	57,700	100.0%	0	50,780	88.0%	6,920

Fund 76 - Strengthening of Democratic Institutions

55A500ES1	Fort.colegio Estudio Estrategicos	22,800	22,800	100.0%	0	13,680	60.0%	9,120
55A500ES2	Bienes-consumo Por Armas De Fuego	118,070	118,070	100.0%	0	118,070	100.0%	0
Subtotal Fund 76 - Strengthening of Democratic Institutions		140,870	140,870	100.0%	0	131,750	93.5%	9,120

Total		198,570	198,570	100.0%	0	182,530	91.9%	16,040
--------------	--	----------------	----------------	---------------	----------	----------------	--------------	---------------

**Special Multilateral Fund for the Inter-American Council for Integral Development
Report on 1997 Programming - FEMCIDI**

As of October 31, 1998

Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
Grenada							
<i>Fund 71 - Diversification and Economic Integration</i>							
55A500GR1 Training For Department Of Customs	42,000	42,000	100.0%	0	42,000	100.0%	0
<i>Subtotal Fund 71 - Diversification and Economic Integration</i>	<i>42,000</i>	<i>42,000</i>	<i>100.0%</i>	<i>0</i>	<i>42,000</i>	<i>100.0%</i>	<i>0</i>
<i>Fund 76 - Strengthening of Democratic Institutions</i>							
55A500GR1 Strength.eco.mgt.ministry Fin+plan	100,000	100,000	100.0%	0	100,000	100.0%	0
<i>Subtotal Fund 76 - Strengthening of Democratic Institutions</i>	<i>100,000</i>	<i>100,000</i>	<i>100.0%</i>	<i>0</i>	<i>100,000</i>	<i>100.0%</i>	<i>0</i>
Total	142,000	142,000	100.0%	0	142,000	100.0%	0

**Special Multilateral Fund for the Inter-American Council for Integral Development
Report on 1997 Programming - FEMCIDI**

As of October 31, 1998

Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
Guatemala							
<i>Fund 71 - Diversification and Economic Integration</i>							
55A500GU1 Workshop On Free Trade Area Of Amer	22,350	14,366	64.3%	7,984	14,366	100.0%	0
<i>Subtotal Fund 71 - Diversification and Economic Integration</i>	<i>22,350</i>	<i>14,366</i>	<i>64.3%</i>	<i>7,984</i>	<i>14,366</i>	<i>100.0%</i>	<i>0</i>
<i>Fund 72 - Social Development & Creation of Productive Employment</i>							
55A500GU1 Desarrollo De Poblaciones Frontera	159,300	159,300	100.0%	0	159,300	100.0%	0
<i>Subtotal Fund 72 - Social Development & Creation of Productive Employment</i>	<i>159,300</i>	<i>159,300</i>	<i>100.0%</i>	<i>0</i>	<i>159,300</i>	<i>100.0%</i>	<i>0</i>
<i>Fund 76 - Strengthening of Democratic Institutions</i>							
55A500GU1 Cap. Form.y Evaluacion Proyectos	161,630	161,630	100.0%	0	161,630	100.0%	0
55A500GU2 Preparacion Cartera De Proyectos	15,000	15,000	100.0%	0	15,000	100.0%	0
<i>Subtotal Fund 76 - Strengthening of Democratic Institutions</i>	<i>176,630</i>	<i>176,630</i>	<i>100.0%</i>	<i>0</i>	<i>176,630</i>	<i>100.0%</i>	<i>0</i>
Total	358,280	350,296	97.8%	7,984	350,296	100.0%	0

**Special Multilateral Fund for the Inter-American Council for Integral Development
Report on 1997 Programming - FEMCIDI**

As of October 31, 1998

Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
Guyana							
<i>Fund 78 - Sustainable Development and Environment</i>							
55A500GY1 Intermediate Savannahs Project	252,210	252,210	100.0%	0	114,330	45.3%	137,880
<i>Subtotal Fund 78 - Sustainable Development and Environment</i>	<i>252,210</i>	<i>252,210</i>	<i>100.0%</i>	<i>0</i>	<i>114,330</i>	<i>45.3%</i>	<i>137,880</i>
Total	252,210	252,210	100.0%	0	114,330	45.3%	137,880

**Special Multilateral Fund for the Inter-American Council for Integral Development
Report on 1997 Programming - FEMCIDI**

As of October 31, 1998

Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
Haiti							
<i>Fund 73 - Education</i>							
55A500HA1 Project D'alphabetization	89,420	89,420	100.0%	0	87,420	97.8%	2,000
Subtotal Fund 73 - Education	89,420	89,420	100.0%	0	87,420	97.8%	2,000
<i>Fund 76 - Strengthening of Democratic Institutions</i>							
55A500HA1 Centre De Form. Des Fonctionnaires	100,000	100,000	100.0%	0	5,410	5.4%	94,590
55A500HA2 Formation Des Cadres Au Ministere	99,000	99,050	100.1%	-50	98,769	99.7%	280
55A500HA3 Reenforcement Du Systeme Judiciare	18,000	18,000	100.0%	0	0	0.0%	18,000
55A500HA4 Recyclage Fonctionnaires Adm.publ.	45,000	45,059	100.1%	-59	44,174	98.0%	886
Subtotal Fund 76 - Strengthening of Democratic Institutions	262,000	262,109	100.0%	-109	148,353	56.6%	113,756
<i>Fund 78 - Sustainable Development and Environment</i>							
55A500HA1 Adduction D'eau Pointe-a-raquette	37,880	37,880	100.0%	0	24,563	64.8%	13,317
Subtotal Fund 78 - Sustainable Development and Environment	37,880	37,880	100.0%	0	24,563	64.8%	13,317
Total	389,300	389,409	100.0%	-109	260,336	66.9%	129,073

**Special Multilateral Fund for the Inter-American Council for Integral Development
Report on 1997 Programming - FEMCIDI**

As of October 31, 1998

Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
Honduras							
<i>Fund 73 - Education</i>							
55A500H01 Equip.de La Secretaria De Edu.	20,000	20,000	100.0%	0	12,000	60.0%	8,000
<i>Subtotal Fund 73 - Education</i>	<i>20,000</i>	<i>20,000</i>	<i>100.0%</i>	<i>0</i>	<i>12,000</i>	<i>60.0%</i>	<i>8,000</i>
<i>Fund 76 - Strengthening of Democratic Institutions</i>							
55A500H01 Fort.de La Adm.publica Y Justicia	50,000	50,000	100.0%	0	50,000	100.0%	0
<i>Subtotal Fund 76 - Strengthening of Democratic Institutions</i>	<i>50,000</i>	<i>50,000</i>	<i>100.0%</i>	<i>0</i>	<i>50,000</i>	<i>100.0%</i>	<i>0</i>
Total	70,000	70,000	100.0%	0	62,000	88.6%	8,000

**Special Multilateral Fund for the Inter-American Council for Integral Development
Report on 1997 Programming - FEMCIDI**

As of October 31, 1998

Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
Jamaica							
<i>Fund 73 - Education</i>							
55A500JA1 Center-training Teachers In Science	28,030	28,030	100.0%	0	0	0.0%	28,030
<i>Subtotal Fund 73 - Education</i>	<i>28,030</i>	<i>28,030</i>	<i>100.0%</i>	<i>0</i>	<i>0</i>	<i>0.0%</i>	<i>28,030</i>
Total	28,030	28,030	100.0%	0	0	0.0%	28,030

**Special Multilateral Fund for the Inter-American Council for Integral Development
Report on 1997 Programming - FEMCIDI**

As of October 31, 1998

Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
---------	---------------------------	-------------	---	--------------------------	--------------	---	-----------------------

St. Kitts and Nevis

Fund 72 - Social Development & Creation of Productive Employment

55A500KN1	Small Business Development	40,000	0	0.0%	40,000	0	0
<i>Subtotal Fund 72 - Social Development & Creation of Productive Employment</i>		<i>40,000</i>	<i>0</i>	<i>0.0%</i>	<i>40,000</i>	<i>0</i>	<i>0</i>

Fund 73 - Education

55A500KN1	Computer Prog.and Entrepre.training	64,000	0	0.0%	64,000	0	0
<i>Subtotal Fund 73 - Education</i>		<i>64,000</i>	<i>0</i>	<i>0.0%</i>	<i>64,000</i>	<i>0</i>	<i>0</i>

Total		104,000	0	0.0%	104,000	0	0
--------------	--	----------------	----------	-------------	----------------	----------	----------

**Special Multilateral Fund for the Inter-American Council for Integral Development
Report on 1997 Programming - FEMCIDI**

As of October 31, 1998

Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
Mexico							
<i>Fund 73 - Education</i>							
55A500ME2	100,000	100,000	100.0%	0	100,000	100.0%	0
55A500ME3	90,000	90,000	100.0%	0	54,000	60.0%	36,000
55A500ME4	176,800	176,800	100.0%	0	106,000	60.0%	70,800
<i>Subtotal Fund 73 - Education</i>	<i>366,800</i>	<i>366,800</i>	<i>100.0%</i>	<i>0</i>	<i>260,000</i>	<i>70.9%</i>	<i>106,800</i>
Total	366,800	366,800	100.0%	0	260,000	70.9%	106,800

Special Multilateral Fund for the Inter-American Council for Integral Development

Report on 1997 Programming - FEMCIDI

As of October 31, 1998

Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
Nicaragua							
<i>Fund 71 - Diversification and Economic Integration</i>							
55A500NI1 Modernizacion - Comercio Exterior	100,000	100,000	100.0%	0	60,000	60.0%	40,000
<i>Subtotal Fund 71 - Diversification and Economic Integration</i>	<i>100,000</i>	<i>100,000</i>	<i>100.0%</i>	<i>0</i>	<i>60,000</i>	<i>60.0%</i>	<i>40,000</i>
<i>Fund 72 - Social Development & Creation of Productive Employment</i>							
55A500NI1 Apoyo Beneficiarios Reforma Agraria	55,000	55,000	100.0%	0	55,000	100.0%	0
<i>Subtotal Fund 72 - Social Development & Creation of Productive Employment</i>	<i>55,000</i>	<i>55,000</i>	<i>100.0%</i>	<i>0</i>	<i>55,000</i>	<i>100.0%</i>	<i>0</i>
<i>Fund 73 - Education</i>							
55A500NI1 Apoyo A La Educacion Civica	55,000	55,000	100.0%	0	55,000	100.0%	0
<i>Subtotal Fund 73 - Education</i>	<i>55,000</i>	<i>55,000</i>	<i>100.0%</i>	<i>0</i>	<i>55,000</i>	<i>100.0%</i>	<i>0</i>
Total	210,000	210,000	100.0%	0	170,000	81.0%	40,000

**Special Multilateral Fund for the Inter-American Council for Integral Development
Report on 1997 Programming - FEMCIDI**

As of October 31, 1998

Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
Peru							
<i>Fund 73 - Education</i>							
55A500PE1 Alfabetizacion Y Edu. De Adultos	109,980	109,980	100.0%	0	109,980	100.0%	0
<i>Subtotal Fund 73 - Education</i>	<i>109,980</i>	<i>109,980</i>	<i>100.0%</i>	<i>0</i>	<i>109,980</i>	<i>100.0%</i>	<i>0</i>
<i>Fund 75 - Scientific Development</i>							
55A500PE1 Monitoreo Del Impacto Del Nino	200,000	200,000	100.0%	0	133,930	67.0%	66,070
<i>Subtotal Fund 75 - Scientific Development</i>	<i>200,000</i>	<i>200,000</i>	<i>100.0%</i>	<i>0</i>	<i>133,930</i>	<i>67.0%</i>	<i>66,070</i>
Total	309,980	309,980	100.0%	0	243,910	78.7%	66,070

**Special Multilateral Fund for the Inter-American Council for Integral Development
Report on 1997 Programming - FEMCIDI**

As of October 31, 1998

Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
Panama							
<i>Fund 76 - Strengthening of Democratic Institutions</i>							
55A500PN1 Asesoria Al Ministerio Proc.privat	20,000	20,000	100.0%	0	20,000	100.0%	0
<i>Subtotal Fund 76 - Strengthening of Democratic Institutions</i>	<i>20,000</i>	<i>20,000</i>	<i>100.0%</i>	<i>0</i>	<i>20,000</i>	<i>100.0%</i>	<i>0</i>
Total	20,000	20,000	100.0%	0	20,000	100.0%	0

**Special Multilateral Fund for the Inter-American Council for Integral Development
Report on 1997 Programming - FEMCIDI**

As of October 31, 1998

Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
Paraguay							
<i>Fund 76 - Strengthening of Democratic Institutions</i>							
55A500PY1 Fort.moderniz.gobiernos Locales Py	50,000	50,000	100.0%	0	50,000	100.0%	0
<i>Subtotal Fund 76 - Strengthening of Democratic Institutions</i>	<i>50,000</i>	<i>50,000</i>	<i>100.0%</i>	<i>0</i>	<i>50,000</i>	<i>100.0%</i>	<i>0</i>
Total	50,000	50,000	100.0%	0	50,000	100.0%	0

Special Multilateral Fund for the Inter-American Council for Integral Development

Report on 1997 Programming - FEMCIDI

As of October 31, 1998

Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
Dominican Republic							
<i>Fund 72 - Social Development & Creation of Productive Employment</i>							
55A500RD1 Desarrollo-mujer En Region Este	80,000	80,000	100.0%	0	80,000	100.0%	0
<i>Subtotal Fund 72 - Social Development & Creation of Productive Employment</i>	<i>80,000</i>	<i>80,000</i>	<i>100.0%</i>	<i>0</i>	<i>80,000</i>	<i>100.0%</i>	<i>0</i>
<i>Fund 73 - Education</i>							
55A500RD1 Programa De Informatica Educativa	65,000	65,000	100.0%	0	52,229	80.4%	12,771
<i>Subtotal Fund 73 - Education</i>	<i>65,000</i>	<i>65,000</i>	<i>100.0%</i>	<i>0</i>	<i>52,229</i>	<i>80.4%</i>	<i>12,771</i>
<i>Fund 76 - Strengthening of Democratic Institutions</i>							
55A500RD1 Mujer Y Lucha Politica	47,100	47,100	100.0%	0	47,100	100.0%	0
<i>Subtotal Fund 76 - Strengthening of Democratic Institutions</i>	<i>47,100</i>	<i>47,100</i>	<i>100.0%</i>	<i>0</i>	<i>47,100</i>	<i>100.0%</i>	<i>0</i>
<i>Fund 78 - Sustainable Development and Environment</i>							
55A500RD1 Eval./estudio Realidad Ambiental	27,000	27,000	100.0%	0	27,000	100.0%	0
<i>Subtotal Fund 78 - Sustainable Development and Environment</i>	<i>27,000</i>	<i>27,000</i>	<i>100.0%</i>	<i>0</i>	<i>27,000</i>	<i>100.0%</i>	<i>0</i>
Total	219,100	219,100	100.0%	0	206,329	94.2%	12,771

**Special Multilateral Fund for the Inter-American Council for Integral Development
Report on 1997 Programming - FEMCIDI**

As of October 31, 1998

Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
St. Lucia							
<i>Fund 73 - Education</i>							
55A500SL1 Natl.adult Educ.for Self-employment	20,000	20,000	100.0%	0	0	0.0%	20,000
<i>Subtotal Fund 73 - Education</i>	<i>20,000</i>	<i>20,000</i>	<i>100.0%</i>	<i>0</i>	<i>0</i>	<i>0.0%</i>	<i>20,000</i>
Total	20,000	20,000	100.0%	0	0	0.0%	20,000

**Special Multilateral Fund for the Inter-American Council for Integral Development
Report on 1997 Programming - FEMCIDI**

As of October 31, 1998

Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
---------	---------------------------	-------------	---	--------------------------	--------------	---	-----------------------

St. Vincent and the Grenadines

Fund 72 - Social Development & Creation of Productive Employment

55A500SV1	Small Business Development	33,750	33,750	100.0%	0	33,750	100.0%	0
<i>Subtotal Fund 72 - Social Development & Creation of Productive Employment</i>		<i>33,750</i>	<i>33,750</i>	<i>100.0%</i>	<i>0</i>	<i>33,750</i>	<i>100.0%</i>	<i>0</i>

Total		33,750	33,750	100.0%	0	33,750	100.0%	0
--------------	--	---------------	---------------	---------------	----------	---------------	---------------	----------

**Special Multilateral Fund for the Inter-American Council for Integral Development
Report on 1997 Programming - FEMCIDI**

As of October 31, 1998

Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
---------	---------------------------	-------------	---	--------------------------	--------------	---	-----------------------

Trinidad and Tobago

Fund 72 - Social Development & Creation of Productive Employment

55A500TT1	Opportun:persons With Disabilities	62,000	62,000	100.0%	0	62,000	100.0%	0
<i>Subtotal Fund 72 - Social Development & Creation of Productive Employment</i>		<i>62,000</i>	<i>62,000</i>	<i>100.0%</i>	<i>0</i>	<i>62,000</i>	<i>100.0%</i>	<i>0</i>

Total		62,000	62,000	100.0%	0	62,000	100.0%	0
--------------	--	---------------	---------------	---------------	----------	---------------	---------------	----------

**Special Multilateral Fund for the Inter-American Council for Integral Development
Report on 1997 Programming - FEMCIDI**

As of October 31, 1998

Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
Uruguay							
<i>Fund 76 - Strengthening of Democratic Institutions</i>							
55A500UR1 Cap. Jovenes Dirigentes Politicos	40,000	40,000	100.0%	0	40,000	100.0%	0
<i>Subtotal Fund 76 - Strengthening of Democratic Institutions</i>	<i>40,000</i>	<i>40,000</i>	<i>100.0%</i>	<i>0</i>	<i>40,000</i>	<i>100.0%</i>	<i>0</i>
Total	40,000	40,000	100.0%	0	40,000	100.0%	0

**Special Multilateral Fund for the Inter-American Council for Integral Development
Report on 1997 Programming - FEMCIDI**

As of October 31, 1998

Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
Venezuela							
<i>Fund 73 - Education</i>							
55A500VE1 Renovar Escuela Basica Indigena	150,000	150,000	100.0%	0	150,000	100.0%	0
<i>Subtotal Fund 73 - Education</i>	<i>150,000</i>	<i>150,000</i>	<i>100.0%</i>	<i>0</i>	<i>150,000</i>	<i>100.0%</i>	<i>0</i>
Total	150,000	150,000	100.0%	0	150,000	100.0%	0

1998 UNPROGRAMMED ACTIVITIES APPROVED BY CEPCIDI

As of [October 31](#), 1998

Special Multilateral Fund for the Inter-American Council for Integral Development

**Report on 1998 Programming - FEMCIDI
Summary of Regional and National Projects**

As of October 31, 1998

Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
EXECUTIVE SECRETARIAT	11,215,200	0	0.0%	11,215,200	0		0
Total FEMCIDI	11,215,200	0	0.0%	11,215,200	0		0

Special Multilateral Fund for the Inter-American Council for Integral Development
Report on 1998 Programming - FEMCIDI
Summary by Sectors
As of October 31, 1998

Sectors	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
Fund 70 - FEMCIDI's General Account	11,215,200	0	0.0%	11,215,200	0		0
Total FEMCIDI	11,215,200	0	0.0%	11,215,200	0		0

Special Multilateral Fund for the Inter-American Council for Integral Development
Report on 1998 Programming - FEMCIDI
As of October 31, 1998

Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
EXECUTIVE SECRETARIAT							
<i>Fund 70 - FEMCIDI's General Account</i>							
59X500WS1 Cidi-activ.no Programadas De Coop.	9,752,700	0	0.0%	9,752,700	0		0
59X500WS2 Aporte Del 15% Apoyo Tec. Y Admins.	1,462,500	0	0.0%	1,462,500	0		0
Subtotal Fund 70 - FEMCIDI's General Account	11,215,200	0	0.0%	11,215,200	0		0
SUBTOTAL EXECUTIVE SECRETARIAT	11,215,200	0	0.0%	11,215,200	0		0
Total FEMCIDI	11,215,200	0	0.0%	11,215,200	0		0