

**SPECIAL MULTILATERAL FUND FOR THE  
INTER-AMERICAN COUNCIL FOR INTEGRAL DEVELOPMENT  
FEMCIDI**

**REPORT ON THE BUDGET EXECUTION OF THE  
1996 AND 1997 PROGRAMMED ACTIVITIES APPROVED BY CEPCIDI**

**AS OF [AUGUST 31, 1998](#)**

**Special Multilateral Fund for the  
Inter-American Council for Integral Development  
FEMCIDI**

**Budget execution report on the  
1996 and 1997 programmed activities approved by CEPCIDI**

As of [August 31](#), 1998

**I. ORIGIN**

The Inter-American Council for Integral Development (CIDI) was created through the Managua Protocol approved by the General Assembly in Nicaragua in June 1993. It was ratified on January 29, 1996 at the XXII Extraordinary General Assembly in Washington. CIDI promotes “partnership among its member states for the furtherance of their integral development and, in particular, to help eliminate poverty. It achieves its objectives through the implementation of the Strategic Plan for Integral Development”. The CIDI Statutes were approved through resolution AG/Res. 1443 (XXVI-O/96) during the General Assembly in Panama in June 1996.

The Permanent Executive Committee (CEPCIDI) is the permanent executive body of CIDI. CEPCIDI, according to Article 7 of CIDI Statutes, adopts decisions and makes recommendations for the planning, programming, budgeting, management control, follow-up and evaluation of cooperation projects and activities executed in the CIDI area.

Article 11 of CIDI’s statutes indicates that the Nonpermanent Specialized Committees (CENPES) are technical bodies which support CIDI in dealing with specialized matters or in developing specific aspects of inter-American cooperation in the priority cooperation areas approved by the General Assembly. The CENPES analyzes proposed activities and submit to CEPCIDI their recommendations.

The Special Multilateral Fund of the Inter-American Council for Integral Development (FEMCIDI) was established to contribute to the financing of national and multilateral cooperation programs, projects and activities carried out under the "Strategic Plan for Partnership for Integral Development." Its own Statutes govern the functions of FEMCIDI. FEMCIDI consists of the Integral Development Account and Sectoral Accounts which have been established according to Article 9 of FEMCIDI Statutes.

All member states participate in financing partnership for development activities by making voluntary contributions to FEMCIDI. The member states may assign their voluntary pledges to the Integral Development Account and/or to one or several Sectoral Accounts, in the proportions that each contributing member state decides.

## **II. STRUCTURE OF THE REPORT**

This report presents the execution of the 1996 and the 1997 programmed activities in two separate sections. Its structure is presented below:

1. Summary by regional and national projects
2. Summary by programmatic sectors
3. List of regional projects
4. List of national projects by member state

The charts show the budgetary information in five columns: Adjusted appropriations, Obligations, Unobligated appropriations, expenditures and obligation balance.

### III. APPROPRIATIONS BACKGROUND

Appropriations were approved by the following resolutions:

#### APPROPRIATED FUNDS FOR:

|                                 | <u>1996</u>                | <u>1997</u>                 |
|---------------------------------|----------------------------|-----------------------------|
| CEPCIDI/RES.16                  | \$ 1,917,237               | \$                          |
| CEPCIDI/RES.19                  | <u>7,962,570</u>           | <u>14,667,480</u>           |
| <b>Subtotal Dec.31, 1997</b>    | <b><u>\$ 9,879,807</u></b> | <b><u>\$ 14,667,480</u></b> |
| CEPCIDI/RES.21                  |                            | 365,300                     |
| CEPCIDI/RES.23                  |                            | 295,000                     |
| CEPCIDI/RES.24                  |                            | 473,010                     |
| CEPCIDI/RES.25                  |                            | 27,000                      |
| CEPCIDI/RES.26                  |                            | 192,954                     |
| CEPCIDI/RES.27 Rev.             |                            | 26,500                      |
| CEPCIDI/RES. 29                 |                            | 372,400                     |
| <b>Subtotal August 31, 1998</b> |                            | <u>1,752,164</u>            |
| TOTAL                           | <u>\$ 9,879,807</u>        | <u>\$ 16,419,644</u>        |
| 15% Contribution                | 1,481,971                  | 2,462,946                   |
| GRAND TOTAL                     | <u>\$11,361,778</u>        | <u>\$ 18,882,590</u>        |

#### **IV. 15% Contribution to the Regular Fund**

The General Secretariat records the 15% administrative support contribution on the basis of the actual obligation incurred. In the event that funds from the programs are de-obligated this contribution will decrease proportionally.

#### **V. Deadline extension to obligate FEMCIDI funds**

Funds were to be obligated in its entirety by December 31, 1997. In spite of the difficulties with the obligations to comply with Article 94 of the General Standards CEPCIDI authorized the extension of the deadline to obligate funds until March 31, 1998 as per resolution, CEPCIDI/RES.22 (XXIX-0/97).

#### **VI. FET End of Year Adjustments Account**

With respect to FET activities for which appropriations lapsed at December 31, 1997, it has been necessary to establish this account in the new fiscal year. Its purpose is to record expenses incurred for projects in execution in the Member States, which arrived after December 31, 1997. In this account also are recorded adjustments arising from the analysis and reconciliation associated with the closing of operation for 1997.

#### **VII. Execution Contracts pending approval from executing agencies**

As of March 1998 \$1.9 million was recorded for obligations supported by execution contracts which had not been signed by the executing agencies. During April execution contracts in the amount of \$0.5 million were signed decreasing the \$1.9 million to \$1.4 million. During May 1998 all pending contracts were signed by the executing agencies.

**VIII. Expenditures:**

Expenditures incurred during August reached \$2.3 million bringing the total expenditures from \$17.7 million, reported as of July 31, 1998, to \$19.9 million. Total expenditures are equal to 67.2% of obligations.

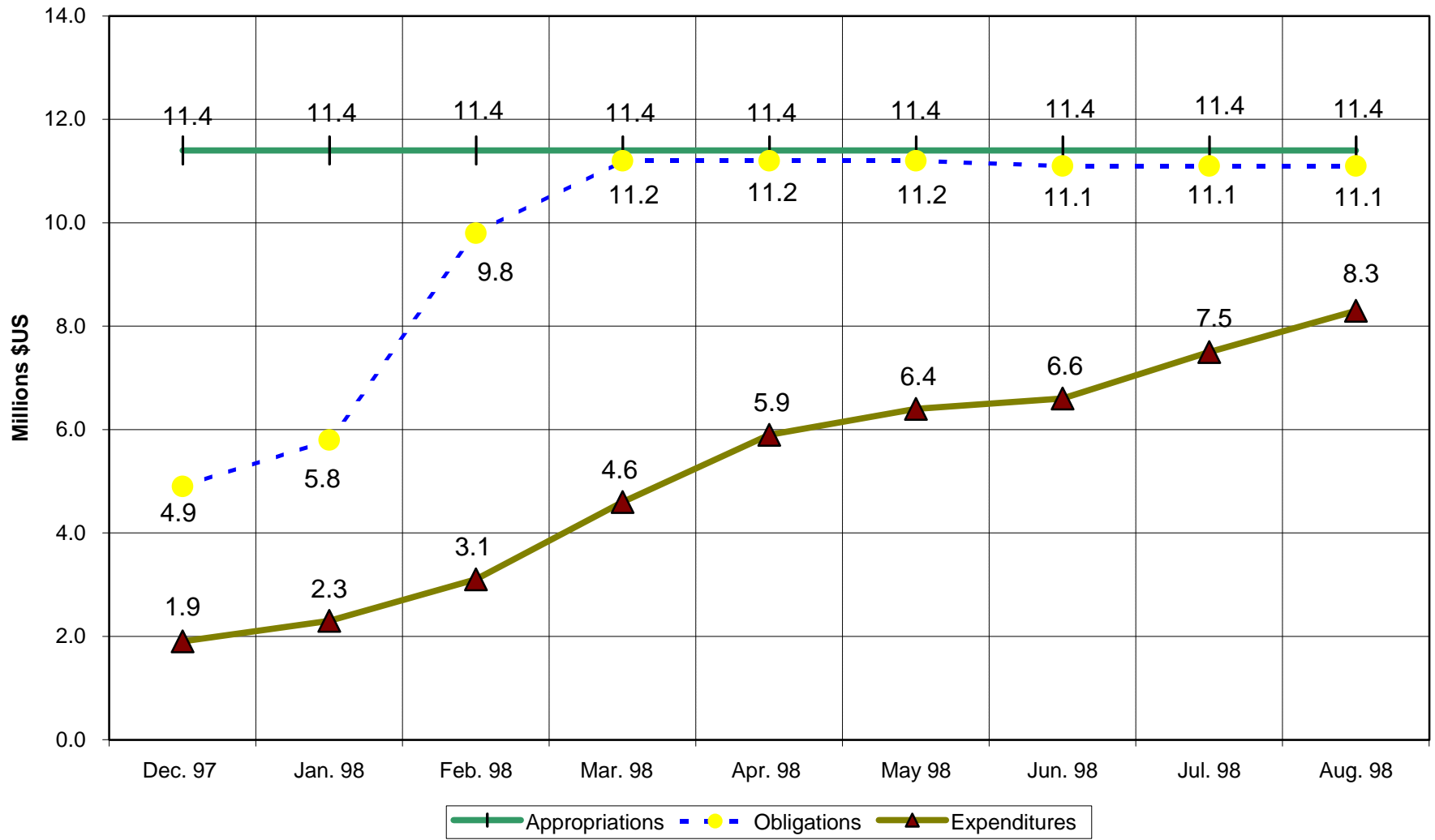
**IX. SUMMARY STATUS REPORT ON THE BUDGET EXECUTION**

|                         | <u>Appropriated</u><br><u>By CEPCIDI</u> | <u>Obligated</u>    | <u>Unobligated</u><br><u>Appropriation</u> | <u>Expenditures</u> | <u>Exp/Obl</u> | <u>Obligation</u><br><u>Balance</u> |
|-------------------------|--|---------------------|--|---------------------|----------------|-------------------------------------|
| <b>1996 programming</b> | <b>\$9,879,809</b>                       | <b>\$9,630,161</b>  | <b>\$249,648</b>                           | <b>\$6,818,254</b>  | <b>70.8%</b>   | <b>\$2,811,907</b>                  |
| 15% Adm.support         | <u>1,481,973</u>                         | <u>1,448,937</u>    | <u>33,036</u>                              | <u>1,448,937</u>    | <u>100.0%</u>  | <u>--</u>                           |
| Total                   | <u>\$11,361,782</u>                      | <u>\$11,079,098</u> | <u>\$282,684</u>                           | <u>\$8,267,191</u>  | 74.6%          | <u>\$2,811,907</u>                  |
| <b>1997 programming</b> | <b>\$16,419,644</b>                      | <b>\$16,213,120</b> | <b>\$206,524</b>                           | <b>\$9,275,795</b>  | <b>57.2%</b>   | <b>\$6,937,325</b>                  |
| 15% Adm.support         | <u>2,462,947</u>                         | <u>2,411,525</u>    | <u>51,422</u>                              | <u>2,411,525</u>    | <u>100.0%</u>  | <u>--</u>                           |
| Total                   | <u>\$18,882,591</u>                      | <u>\$18,624,645</u> | <u>\$257,946</u>                           | <u>\$11,687,320</u> | 62.8%          | <u>\$6,937,325</u>                  |
| <b>TOTAL 96 + 97</b>    | <b>\$30,244,373</b>                      | <b>\$29,703,743</b> | <b>\$540,630</b>                           | <b>\$19,954,511</b> | <b>67.2%</b>   | <b>\$9,749,232</b>                  |

## **CHARTS X.**

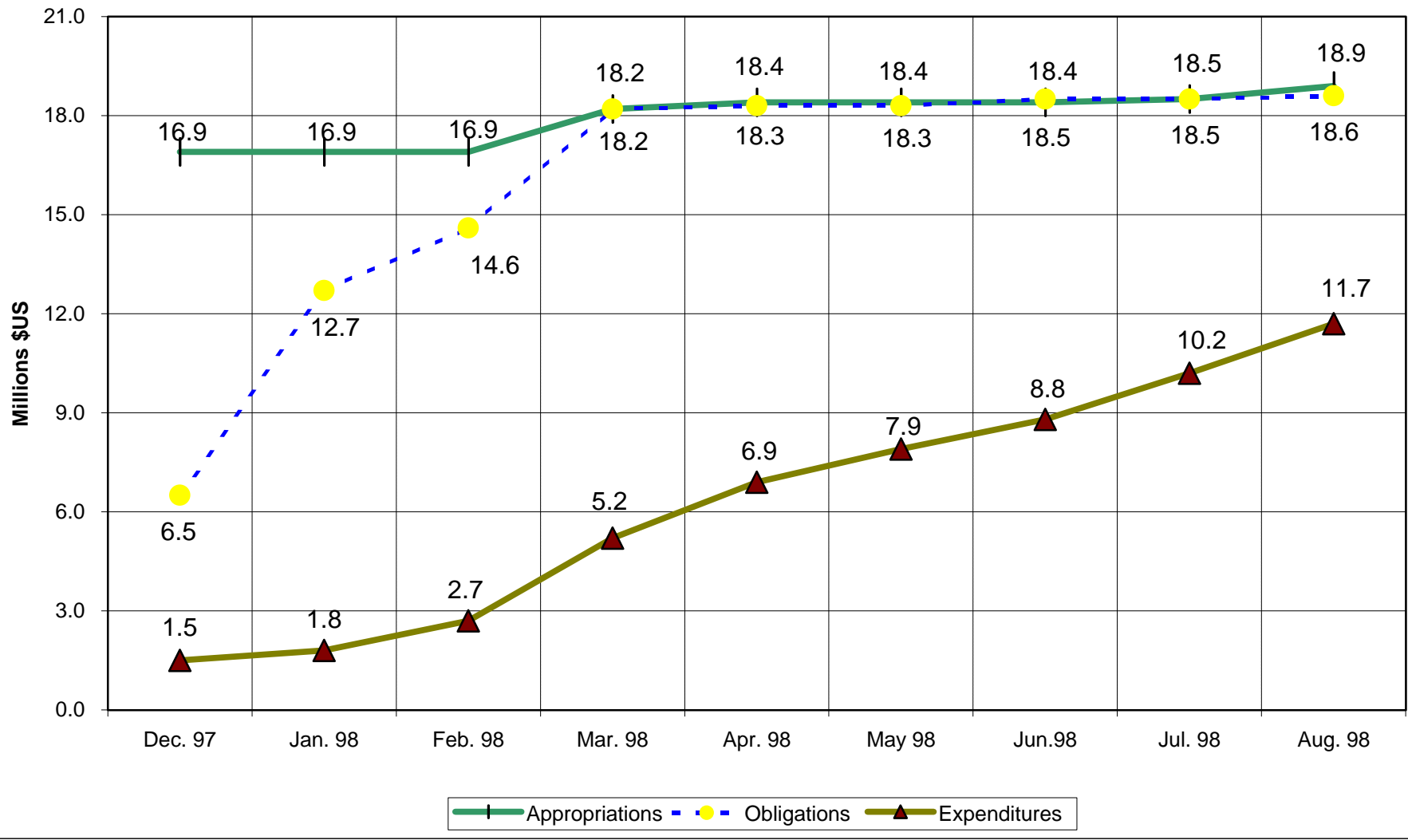
The following pages contain three charts: one for 1996 programming, another for 1997 programming, and a chart combining the funds for both years. Each chart shows the accumulative growth of appropriations, obligations and expenditures [on a month to month basis](#), starting at December 31, 1997 and ending at [August 31, 1998](#).

### 1996 FEMCIDI EXECUTION LEVELS From December 31, 1997 to August 31, 1998

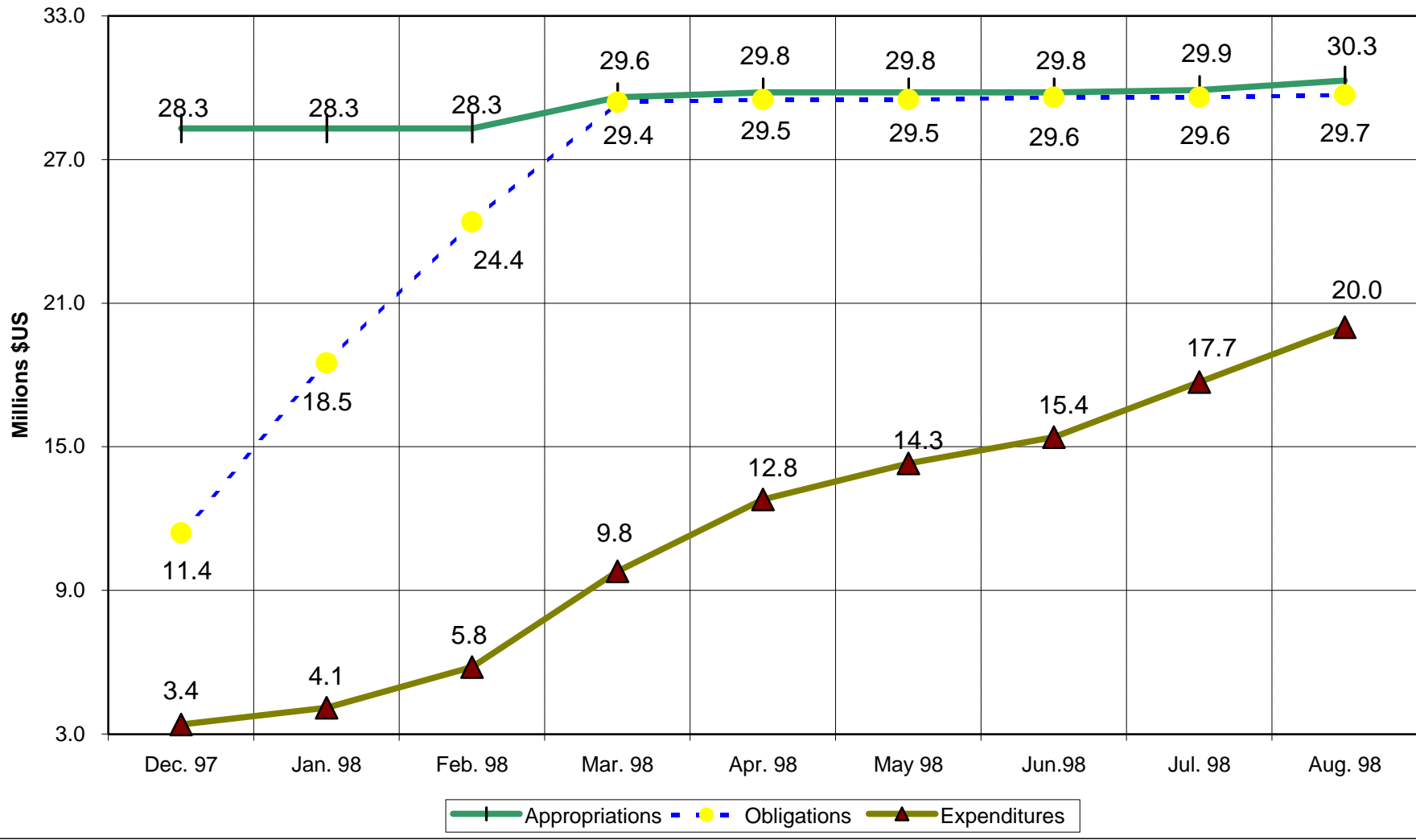




### 1997 FEMCIDI EXECUTION LEVELS From December 31, 1997 to August 31, 1998



### 1996-97 FEMCIDI EXECUTION LEVELS From December 31, 1997 to August 31, 1998



**1996 PROGRAMMED ACTIVITIES APPROVED BY CEPCIDI**

As of **August 31**, 1998

**Special Multilateral Fund for the Inter-American Council for Integral Development**

**Report on 1996 Programming - FEMCIDI  
Summary of Regional and National Projects**

**As of August 31, 1998**

| Project                      | Adjusted<br>Appropriation | Obligations       | %            | Appropriation<br>Balance | Expenditures     | %            | Obligation<br>Balance |
|------------------------------|---------------------------|-------------------|--------------|--------------------------|------------------|--------------|-----------------------|
| REGIONAL PROJECTS            | 7,725,079                 | 7,476,026         | 96.8%        | 249,054                  | 5,471,443        | 73.2%        | 2,004,584             |
| NATIONAL PROJECTS            | 2,154,730                 | 2,154,135         | 100.0%       | 595                      | 1,346,811        | 62.5%        | 807,324               |
| 15% CONTRIBUTION A&T SUPPORT | 1,481,973                 | 1,448,937         | 97.8%        | 33,038                   | 1,448,937        | 100.0%       | 0                     |
| <b>Total FEMCIDI</b>         | <b>11,361,782</b>         | <b>11,079,098</b> | <b>97.5%</b> | <b>282,687</b>           | <b>8,267,191</b> | <b>74.6%</b> | <b>2,811,908</b>      |

**Special Multilateral Fund for the Inter-American Council for Integral Development**  
**Report on 1996 Programming - FEMCIDI**  
**Summary by Sectors**  
**As of August 31, 1998**

| Sectors   | Adjusted<br>Appropriation | Obligations       | %            | Appropriation<br>Balance | Expenditures     | %            | Obligation<br>Balance |
|---|---------------------------|-------------------|--------------|--------------------------|------------------|--------------|-----------------------|
| Fund 71 - Diversification and Economic Integration                  | 713,658                   | 656,629           | 92.0%        | 57,029                   | 499,477          | 76.1%        | 157,152               |
| Fund 72 - Social Development & Creation of Productive<br>Employment | 1,181,843                 | 1,181,574         | 100.0%       | 269                      | 815,466          | 69.0%        | 366,107               |
| Fund 73 - Education   | 3,033,217                 | 3,021,402         | 99.6%        | 11,816                   | 2,028,670        | 67.1%        | 992,733               |
| Fund 74 - Culture   | 418,832                   | 408,900           | 97.6%        | 9,932                    | 330,282          | 80.8%        | 78,618                |
| Fund 75 - Scientific Development                                    | 2,640,429                 | 2,436,040         | 92.3%        | 204,389                  | 1,957,747        | 80.4%        | 478,292               |
| Fund 76 - Strengthening of Democratic Institutions                  | 632,501                   | 632,501           | 100.0%       | 0                        | 453,419          | 71.7%        | 179,082               |
| Fund 77 - Sustainable Tourism Development                           | 1,039,600                 | 1,039,562         | 100.0%       | 38                       | 857,938          | 82.5%        | 181,624               |
| Fund 78 - Sustainable Development and Environment                   | 1,701,702                 | 1,702,490         | 100.0%       | -786                     | 1,324,192        | 77.8%        | 378,300               |
| <b>Total FEMCIDI</b>  | <b>11,361,782</b>         | <b>11,079,098</b> | <b>97.5%</b> | <b>282,687</b>           | <b>8,267,191</b> | <b>74.6%</b> | <b>2,811,908</b>      |

# Special Multilateral Fund for the Inter-American Council for Integral Development

## Report on 1996 Programming - FEMCIDI

As of August 31, 1998

| Project | Adjusted<br>Appropriation | Obligations | % | Appropriation<br>Balance | Expenditures | % | Obligation<br>Balance |
|---------|---------------------------|-------------|---|--------------------------|--------------|---|-----------------------|
|---------|---------------------------|-------------|---|--------------------------|--------------|---|-----------------------|

### REGIONAL PROJECTS

#### *Fund 71 - Diversification and Economic Integration*

|  |                                     |                |                |              |               |                |              |               |
|--|-------------------------------------|----------------|----------------|--------------|---------------|----------------|--------------|---------------|
| 40A400800  | Advanced Training For Gov.officials | 36,316         | 34,950         | 96.2%        | 1,366         | 34,950         | 100.0%       | 0             |
| 55B500800  | Seminar On Standards+tec.regulation | 130,356        | 82,740         | 63.5%        | 47,616        | 82,740         | 100.0%       | 0             |
| 55B500801  | Seminario Reforma Eco. En Am-latina | 49,100         | 49,100         | 100.0%       | 0             | 49,100         | 100.0%       | 0             |
| 55B500802  | Coop.aduanera Y Asistencia Tecnica  | 102,500        | 102,500        | 100.0%       | 0             | 87,500         | 85.4%        | 15,000        |
| 55B500803  | Moder.aduanera De Paises De Aladi   | 115,000        | 115,000        | 100.0%       | 0             | 69,000         | 60.0%        | 46,000        |
| <b>Subtotal Fund 71 - Diversification and Economic Integration</b> |                                     | <b>433,272</b> | <b>384,290</b> | <b>88.7%</b> | <b>48,982</b> | <b>323,290</b> | <b>84.1%</b> | <b>61,000</b> |

#### *Fund 72 - Social Development & Creation of Productive Employment*

|  |                                     |                |                |              |            |                |              |                |
|--|-------------------------------------|----------------|----------------|--------------|------------|----------------|--------------|----------------|
| 20C174805  | Family Support & Education Activity | 52,300         | 52,300         | 100.0%       | 0          | 52,300         | 100.0%       | 0              |
| 46F450800  | Proyecto Migraciones Internacional  | 223,200        | 223,200        | 100.0%       | 0          | 99,786         | 44.7%        | 123,414        |
| 46F450801  | I-a. Info. System On Labor Markets  | 198,000        | 197,669        | 99.8%        | 331        | 149,921        | 75.8%        | 47,747         |
| 47G460800  | Export For 5 Central Am.craft Orgs. | 47,800         | 47,800         | 100.0%       | 0          | 38,240         | 80.0%        | 9,560          |
| <b>Subtotal Fund 72 - Social Development &amp; Creation of Productive Employment</b> |                                     | <b>521,300</b> | <b>520,969</b> | <b>99.9%</b> | <b>331</b> | <b>340,247</b> | <b>65.3%</b> | <b>180,721</b> |

#### *Fund 73 - Education*

|           |                                     |         |         |        |      |         |        |         |
|-----------|-------------------------------------|---------|---------|--------|------|---------|--------|---------|
| 41C421800 | Civil Education For Democracy       | 30,000  | 30,000  | 100.0% | 0    | 30,000  | 100.0% | 0       |
| 46F450800 | Regional Publications In Edu. Dev.  | 50,000  | 50,000  | 100.0% | 0    | 16,128  | 32.3%  | 33,872  |
| 46F450801 | Mejor.calidad/equidad De Edu.basica | 325,000 | 325,535 | 100.2% | -535 | 182,118 | 55.9%  | 143,417 |
| 46F450802 | Edu.para La Democracia En Mercosur  | 30,000  | 30,000  | 100.0% | 0    | 30,000  | 100.0% | 0       |
| 46F450803 | Intercambio Cult. En Pobl.indigenas | 322,677 | 322,676 | 100.0% | 1    | 164,196 | 50.9%  | 158,480 |

**Special Multilateral Fund for the Inter-American Council for Integral Development**

**Report on 1996 Programming - FEMCIDI**

**As of August 31, 1998**

| Project                                 |                                     | Adjusted<br>Appropriation | Obligations      | %            | Appropriation<br>Balance | Expenditures     | %            | Obligation<br>Balance |
|---|-------------------------------------|---------------------------|------------------|--------------|--------------------------|------------------|--------------|-----------------------|
| 46F650800                               | Caribbean Conference On Eco.develop | 18,150                    | 18,150           | 100.0%       | 0                        | 18,150           | 100.0%       | 0                     |
| 46F650801                               | Reun.prep.ii.cumbre-jefes De Estado | 79,000                    | 68,261           | 86.4%        | 10,739                   | 67,877           | 99.4%        | 385                   |
| 47G460800                               | Intercambio Cult.en Probl.indigenas | 2,323                     | 2,323            | 100.0%       | 0                        | 2,323            | 100.0%       | 0                     |
| 55B500800                               | Coop.entre America Del Sur+central  | 96,400                    | 96,400           | 100.0%       | 0                        | 28,920           | 30.0%        | 67,480                |
| 55B500801                               | Coop.para Desarrollo De La Juventud | 50,000                    | 50,000           | 100.0%       | 0                        | 15,000           | 30.0%        | 35,000                |
| 55B500802                               | Revista Latino-am. Inovaciones Edu. | 40,000                    | 40,000           | 100.0%       | 0                        | 24,000           | 60.0%        | 16,000                |
| 55B500803                               | Formacion Profesores Via Telematica | 333,600                   | 333,600          | 100.0%       | 0                        | 200,160          | 60.0%        | 133,440               |
| 55B500804                               | Estudiantes-proyectos De Desarrollo | 30,000                    | 30,000           | 100.0%       | 0                        | 19,000           | 63.3%        | 11,000                |
| 55B500805                               | Educacion Para La Democracia        | 40,000                    | 40,000           | 100.0%       | 0                        | 40,000           | 100.0%       | 0                     |
| 55B500806                               | Edu. Ambiental Para Am-lat.y Caribe | 152,470                   | 152,470          | 100.0%       | 0                        | 91,400           | 59.9%        | 61,070                |
| 55B500807                               | Improve Teaching Of Science & Math  | 221,060                   | 221,060          | 100.0%       | 0                        | 221,060          | 100.0%       | 0                     |
| <b>Subtotal Fund 73 - Education</b>     |                                     | <b>1,820,680</b>          | <b>1,810,475</b> | <b>99.4%</b> | <b>10,205</b>            | <b>1,150,332</b> | <b>63.5%</b> | <b>660,144</b>        |
| <b>Fund 74 - Culture</b>                |                                     |                           |                  |              |                          |                  |              |                       |
| 47G460800                               | Caricult                            | 90,000                    | 90,027           | 100.0%       | -27                      | 74,341           | 82.6%        | 15,686                |
| 47G460801                               | Intercambio Cult.en Pobl.indigenas  | 20,000                    | 17,804           | 89.0%        | 2,196                    | 15,889           | 89.2%        | 1,914                 |
| 47G460802                               | Dev.of I-a Reg. Prog. Of Culture    | 15,000                    | 8,512            | 56.7%        | 6,488                    | 7,495            | 88.0%        | 1,018                 |
| 47G460803                               | Museums & Com.of The Americas Conf. | 30,000                    | 30,000           | 100.0%       | 0                        | 30,000           | 100.0%       | 0                     |
| 47G660800                               | Carbica Conf. And General Assembly  | 20,002                    | 20,002           | 100.0%       | 0                        | 20,002           | 100.0%       | 0                     |
| 55B500800                               | Biblioteca-enfrentar El Nuevo Siglo | 15,200                    | 15,200           | 100.0%       | 0                        | 15,200           | 100.0%       | 0                     |
| 55B500801                               | Orquestras Infantiles Y Juveniles   | 100,000                   | 100,000          | 100.0%       | 0                        | 70,000           | 70.0%        | 30,000                |
| <b>Subtotal Fund 74 - Culture</b>       |                                     | <b>290,202</b>            | <b>281,545</b>   | <b>97.0%</b> | <b>8,657</b>             | <b>232,927</b>   | <b>82.7%</b> | <b>48,618</b>         |
| <b>Fund 75 - Scientific Development</b> |                                     |                           |                  |              |                          |                  |              |                       |

# Special Multilateral Fund for the Inter-American Council for Integral Development

## Report on 1996 Programming - FEMCIDI

As of August 31, 1998

| Project   | Adjusted<br>Appropriation           | Obligations      | %                | Appropriation<br>Balance | Expenditures   | %                | Obligation<br>Balance |                |
|---|-------------------------------------|------------------|------------------|--------------------------|----------------|------------------|-----------------------|----------------|
| 48H470800   | Indicadores Reg. De Ciencia Y Tecn. | 119,000          | 118,378          | 99.5%                    | 622            | 118,378          | 100.0%                | 0              |
| 48H470801   | Xxiv Curso Ctram.y Caribe De Fisica | 25,065           | 24,194           | 96.5%                    | 871            | 24,194           | 100.0%                | 0              |
| 48H470802   | Mercocyt                            | 59,000           | 57,610           | 97.6%                    | 1,390          | 57,610           | 100.0%                | 0              |
| 48H470803   | Conf:tech,int'l Trade & Econ.growth | 30,000           | 30,000           | 100.0%                   | 0              | 25,000           | 83.3%                 | 5,000          |
| 48H470804   | Env.coop.in Key Industry Sectors    | 160,000          | 151,721          | 94.8%                    | 8,279          | 147,184          | 97.0%                 | 4,536          |
| 48H470805   | Redhucyt                            | 774,700          | 640,072          | 82.6%                    | 134,628        | 532,759          | 83.2%                 | 107,313        |
| 48H470806   | Meeting:tolerance Imp/exp Agri-prod | 10,000           | 10,000           | 100.0%                   | 0              | 8,805            | 88.0%                 | 1,195          |
| 48H470807   | Meetings:amer./int'l Solar Energy   | 55,000           | 20,000           | 36.4%                    | 35,000         | 20,000           | 100.0%                | 0              |
| 55B500800   | Programa De Becas Cuauhtemoc        | 43,700           | 43,654           | 99.9%                    | 46             | 15,074           | 34.5%                 | 28,580         |
| 55B500801   | V L.a.workshops Non-linear Phenomen | 10,000           | 10,000           | 100.0%                   | 0              | 10,000           | 100.0%                | 0              |
| 55B500802   | Taller-vincular Cientificos Exterio | 26,000           | 26,000           | 100.0%                   | 0              | 26,000           | 100.0%                | 0              |
| 55B500803   | Reunion Fort. Ciencia Y Tecnologia  | 30,000           | 30,005           | 100.0%                   | -5             | 28,651           | 95.5%                 | 1,354          |
| 55B500804   | Estud:adsorcion Benzotriazol-hierro | 4,200            | 4,200            | 100.0%                   | 0              | 4,200            | 100.0%                | 0              |
| 55B500805   | Estudio:politicas Publicas Mercosur | 130,000          | 130,000          | 100.0%                   | 0              | 78,000           | 60.0%                 | 52,000         |
| 55B500806   | Formacion De Recursos Humano        | 160,000          | 160,000          | 100.0%                   | 0              | 102,000          | 63.8%                 | 58,000         |
| 55B500807   | Asist. Tecnica Industria Papelera   | 185,000          | 185,000          | 100.0%                   | 0              | 111,000          | 60.0%                 | 74,000         |
| 55B500808   | Xiv Slfes                           | 20,000           | 20,000           | 100.0%                   | 0              | 20,000           | 100.0%                | 0              |
| 55B500809   | Biotec.trata.aguas Ciudades Grandes | 62,800           | 62,800           | 100.0%                   | 0              | 18,840           | 30.0%                 | 43,960         |
| 55B500810   | Inventario: Biodiversidad Tropical  | 39,860           | 39,860           | 100.0%                   | 0              | 23,916           | 60.0%                 | 15,944         |
| 55B500811   | Transfer Tech.industrial Food Proc. | 287,700          | 287,700          | 100.0%                   | 0              | 201,290          | 70.0%                 | 86,410         |
| <b>Subtotal Fund 75 - Scientific Development</b>          |                                     | <b>2,232,025</b> | <b>2,051,194</b> | <b>91.9%</b>             | <b>180,831</b> | <b>1,572,901</b> | <b>76.7%</b>          | <b>478,292</b> |
| <b>Fund 76 - Strengthening of Democratic Institutions</b> |                                     |                  |                  |                          |                |                  |                       |                |
| 41C421804   | Conf:strategic & Int'l Studies-csis | 15,700           | 15,700           | 100.0%                   | 0              | 15,700           | 100.0%                | 0              |



**Special Multilateral Fund for the Inter-American Council for Integral Development**

**Report on 1996 Programming - FEMCIDI**

**As of August 31, 1998**

| Project  |                                      | Adjusted<br>Appropriation | Obligations    | %             | Appropriation<br>Balance | Expenditures   | %            | Obligation<br>Balance |
|--|--------------------------------------|---------------------------|----------------|---------------|--------------------------|----------------|--------------|-----------------------|
| 41C421805  | Decentralization, Local Government   | 64,000                    | 64,000         | 100.0%        | 0                        | 64,000         | 100.0%       | 0                     |
| 41C622800  | Conf.fort.registros Civiles Ctr-am.  | 40,000                    | 40,000         | 100.0%        | 0                        | 32,191         | 80.5%        | 7,809                 |
| 55B500800  | Red Interuniv.estudios - Democracia  | 70,000                    | 70,000         | 100.0%        | 0                        | 42,000         | 60.0%        | 28,000                |
| 55B500801  | Gestion Social Y Combate A Pobreza   | 50,000                    | 50,000         | 100.0%        | 0                        | 15,000         | 30.0%        | 35,000                |
| 55B500802  | Medios Masivos & cultura Democratica | 32,100                    | 32,100         | 100.0%        | 0                        | 19,260         | 60.0%        | 12,840                |
| 70H819800  | Intercambio Info.y Exper./arbitraje  | 38,400                    | 38,400         | 100.0%        | 0                        | 19,200         | 50.0%        | 19,200                |
| 70H819801  | Evaluacion Del Sistema Juridico I-a  | 65,400                    | 65,400         | 100.0%        | 0                        | 19,668         | 30.1%        | 45,732                |
| <b>Subtotal Fund 76 - Strengthening of Democratic<br/>Institutions</b> |                                      | <b>375,600</b>            | <b>375,600</b> | <b>100.0%</b> | <b>0</b>                 | <b>227,019</b> | <b>60.4%</b> | <b>148,581</b>        |
| <b>Fund 77 - Sustainable Tourism Development</b>                       |                                      |                           |                |               |                          |                |              |                       |
| 42D430800  | Prog.mercadeo Turistico De Ctro-am   | 75,000                    | 75,000         | 100.0%        | 0                        | 68,296         | 91.1%        | 6,704                 |
| 42D430801  | Oecs Sustainable Tourism Strategy    | 20,000                    | 20,000         | 100.0%        | 0                        | 20,000         | 100.0%       | 0                     |
| 42D430802  | Tourism Info. Systems And Databases  | 70,000                    | 69,967         | 100.0%        | 33                       | 43,967         | 62.8%        | 26,000                |
| 42D430803  | Caribbean Small Hotel Assist. Prog.  | 300,000                   | 300,000        | 100.0%        | 0                        | 296,680        | 98.9%        | 3,320                 |
| 42D430804  | Tratados-libre Comercio Sobre Tur.   | 50,000                    | 50,000         | 100.0%        | 0                        | 50,000         | 100.0%       | 0                     |
| 55B500800  | Investors Forum Hotel + Resort Dev.  | 25,000                    | 25,000         | 100.0%        | 0                        | 25,000         | 100.0%       | 0                     |
| 55B500801  | Programa De Estadisticas De Tuismo   | 115,000                   | 115,000        | 100.0%        | 0                        | 69,000         | 60.0%        | 46,000                |
| <b>Subtotal Fund 77 - Sustainable Tourism Development</b>              |                                      | <b>655,000</b>            | <b>654,967</b> | <b>100.0%</b> | <b>33</b>                | <b>572,943</b> | <b>87.5%</b> | <b>82,024</b>         |
| <b>Fund 78 - Sustainable Development and Environment</b>               |                                      |                           |                |               |                          |                |              |                       |
| 44E440810  | Corrd.plan De Accion De Santa Cruz   | 318,500                   | 318,330        | 99.9%         | 170                      | 305,977        | 96.1%        | 12,354                |
| 44E440811  | Fort.desarrollo Sostenible-trifinio  | 75,000                    | 75,000         | 100.0%        | 0                        | 71,973         | 96.0%        | 3,027                 |
| 44E440812  | Exchange-water Resource Technology   | 80,000                    | 80,108         | 100.1%        | -108                     | 75,467         | 94.2%        | 4,642                 |
| 44E440813  | Des.sost.areas Fronterizas Amer.sur  | 250,000                   | 253,004        | 101.2%        | -3,004                   | 200,926        | 79.4%        | 52,078                |

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| Project   |                                     | Adjusted<br>Appropriation | Obligations      | %             | Appropriation  |                  | %            | Obligation<br>Balance |
|---|-------------------------------------|---------------------------|------------------|---------------|----------------|------------------|--------------|-----------------------|
|   |                                     |                           |                  |               | Balance        | Expenditures     |              |                       |
| 44E440814   | Des.sost.zonas Fronter.istmo Ctr-am | 198,500                   | 196,113          | 98.8%         | 2,387          | 189,393          | 96.6%        | 6,720                 |
| 44E440815   | Exchange Of Water Resources Info.   | 150,000                   | 149,911          | 99.9%         | 90             | 89,640           | 59.8%        | 60,271                |
| 44E440816   | Env.mgt.in Caribbean Coastal Areas  | 140,000                   | 139,523          | 99.7%         | 477            | 89,660           | 64.3%        | 49,863                |
| 44E440817   | Reduc. Peligros Naturales Mercosur  | 185,000                   | 184,997          | 100.0%        | 3              | 28,748           | 15.5%        | 156,249               |
| <b>Subtotal Fund 78 - Sustainable Development and Environment</b> |                                     | <b>1,397,000</b>          | <b>1,396,986</b> | <b>100.0%</b> | <b>15</b>      | <b>1,051,784</b> | <b>75.3%</b> | <b>345,204</b>        |
| <b>SUBTOTAL REGIONAL PROJECTS</b>                                 |                                     | <b>7,725,079</b>          | <b>7,476,026</b> | <b>100.0%</b> | <b>249,054</b> | <b>5,471,443</b> | <b>75.3%</b> | <b>2,004,584</b>      |

**NATIONAL PROJECTS**

**Fund 71 - Diversification and Economic Integration**

|  |                                     |                |                |              |            |               |              |               |
|--|-------------------------------------|----------------|----------------|--------------|------------|---------------|--------------|---------------|
| 46F450RD1  | Apoyo Prog.capac.aduanera Rd        | 23,000         | 22,405         | 97.4%        | 595        | 20,463        | 91.3%        | 1,942         |
| 55A500BZ1  | Trade And Economic Integration      | 89,800         | 89,800         | 100.0%       | 0          | 47,740        | 53.2%        | 42,060        |
| 55A500EC1  | Fort.de La Adm. Aduanera De Ecuador | 74,500         | 74,500         | 100.0%       | 0          | 22,350        | 30.0%        | 52,150        |
| <b>Subtotal Fund 71 - Diversification and Economic Integration</b> |                                     | <b>187,300</b> | <b>186,705</b> | <b>99.7%</b> | <b>595</b> | <b>90,553</b> | <b>48.5%</b> | <b>96,152</b> |

**Fund 72 - Social Development & Creation of Productive Employment**

|           |                                     |        |        |        |   |        |        |        |
|-----------|-------------------------------------|--------|--------|--------|---|--------|--------|--------|
| 46F450EC1 | Planta Harina De Pescado            | 12,500 | 12,500 | 100.0% | 0 | 474    | 3.8%   | 12,026 |
| 55A500AB1 | Research On Employment In Ab        | 13,500 | 13,500 | 100.0% | 0 | 13,500 | 100.0% | 0      |
| 55A500AR1 | Programa De Agricultura Urbana      | 19,500 | 19,500 | 100.0% | 0 | 13,000 | 66.7%  | 6,500  |
| 55A500BA1 | Barbados Youth Social Intervention  | 40,000 | 40,000 | 100.0% | 0 | 15,000 | 37.5%  | 25,000 |
| 55A500BZ1 | Belize Poverty Reduction Initiative | 33,000 | 33,000 | 100.0% | 0 | 19,800 | 60.0%  | 13,200 |
| 55A500CH1 | Acceso De Empresas Al Mercosur      | 45,000 | 45,000 | 100.0% | 0 | 35,000 | 77.8%  | 10,000 |
| 55A500JA1 | Craft Design,production & Marketing | 54,700 | 54,700 | 100.0% | 0 | 25,410 | 46.5%  | 29,290 |

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|--|---------------------------|----------------|---------------|--------------------------|----------------|--------------|-----------------------|
| 55A500PN1  | 49,990                    | 49,990         | 100.0%        | 0                        | 49,990         | 100.0%       | 0                     |
| 55A500PY1  | 150,000                   | 150,000        | 100.0%        | 0                        | 90,000         | 60.0%        | 60,000                |
| 55A500TT1  | 25,400                    | 25,400         | 100.0%        | 0                        | 21,150         | 83.3%        | 4,250                 |
| 55A500TT2  | 62,800                    | 62,800         | 100.0%        | 0                        | 37,680         | 60.0%        | 25,120                |
| <b>Subtotal Fund 72 - Social Development &amp; Creation of<br/>Productive Employment</b> | <b>506,390</b>            | <b>506,390</b> | <b>100.0%</b> | <b>0</b>                 | <b>321,004</b> | <b>63.4%</b> | <b>185,386</b>        |
| <b>Fund 73 - Education</b>   |                           |                |               |                          |                |              |                       |
| 55A500AR1  | 298,000                   | 298,000        | 100.0%        | 0                        | 178,800        | 60.0%        | 119,200               |
| 55A500BA1  | 40,000                    | 40,000         | 100.0%        | 0                        | 12,000         | 30.0%        | 28,000                |
| 55A500DO1  | 13,000                    | 13,000         | 100.0%        | 0                        | 6,850          | 52.7%        | 6,150                 |
| 55A500ES1  | 50,000                    | 50,000         | 100.0%        | 0                        | 30,000         | 60.0%        | 20,000                |
| 55A500JA1  | 183,030                   | 183,030        | 100.0%        | 0                        | 62,200         | 34.0%        | 120,830               |
| 55A500ME2  | 100,000                   | 100,000        | 100.0%        | 0                        | 100,000        | 100.0%       | 0                     |
| 55A500PE1  | 132,870                   | 132,870        | 100.0%        | 0                        | 94,461         | 71.1%        | 38,409                |
| <b>Subtotal Fund 73 - Education</b>  | <b>816,900</b>            | <b>816,900</b> | <b>100.0%</b> | <b>0</b>                 | <b>484,311</b> | <b>59.3%</b> | <b>332,589</b>        |
| <b>Fund 74 - Culture</b>   |                           |                |               |                          |                |              |                       |
| 55A500GU1  | 44,000                    | 44,000         | 100.0%        | 0                        | 44,000         | 100.0%       | 0                     |
| 55A500JA1  | 30,000                    | 30,000         | 100.0%        | 0                        | 0              | 0.0%         | 30,000                |
| <b>Subtotal Fund 74 - Culture</b>  | <b>74,000</b>             | <b>74,000</b>  | <b>100.0%</b> | <b>0</b>                 | <b>44,000</b>  | <b>59.5%</b> | <b>30,000</b>         |
| <b>Fund 75 - Scientific Development</b>  |                           |                |               |                          |                |              |                       |
| 55A500BA1  | 14,000                    | 14,000         | 100.0%        | 0                        | 14,000         | 100.0%       | 0                     |
| 55A500ME1  | 50,000                    | 50,000         | 100.0%        | 0                        | 50,000         | 100.0%       | 0                     |

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| Project  | Adjusted<br>Appropriation | Obligations      | %             | Appropriation<br>Balance | Expenditures     | %             | Obligation<br>Balance |
|--|---------------------------|------------------|---------------|--------------------------|------------------|---------------|-----------------------|
| <i>Subtotal Fund 75 - Scientific Development</i>                       | <i>64,000</i>             | <i>64,000</i>    | <i>100.0%</i> | <i>0</i>                 | <i>64,000</i>    | <i>100.0%</i> | <i>0</i>              |
| <i>Fund 76 - Strengthening of Democratic Institutions</i>              |                           |                  |               |                          |                  |               |                       |
| 41C422EC1      Asis.tecnica Trib.supremo Electoral                     | 41,400                    | 41,400           | 100.0%        | 0                        | 12,420           | 30.0%         | 28,980                |
| 55A500CR1      Gestion De La Coop. Int'l En Cr                         | 40,000                    | 40,000           | 100.0%        | 0                        | 40,000           | 100.0%        | 0                     |
| 55A500GR1      Strengthen Ministry-finance+planing                     | 30,000                    | 30,000           | 100.0%        | 0                        | 28,479           | 94.9%         | 1,521                 |
| 55A500GU1      Coop.tec.int'l-apoyo Al Desarrollo                      | 63,000                    | 63,000           | 100.0%        | 0                        | 63,000           | 100.0%        | 0                     |
| <i>Subtotal Fund 76 - Strengthening of Democratic<br/>Institutions</i> | <i>174,400</i>            | <i>174,400</i>   | <i>100.0%</i> | <i>0</i>                 | <i>143,899</i>   | <i>82.5%</i>  | <i>30,501</i>         |
| <i>Fund 77 - Sustainable Tourism Development</i>                       |                           |                  |               |                          |                  |               |                       |
| 55A500GY1      Integrated National Tour. Dev. Plan                     | 60,000                    | 60,000           | 100.0%        | 0                        | 36,000           | 60.0%         | 24,000                |
| 55A500SV1      Heritage Tourism Project                                | 189,000                   | 189,000          | 100.0%        | 0                        | 113,400          | 60.0%         | 75,600                |
| <i>Subtotal Fund 77 - Sustainable Tourism Development</i>              | <i>249,000</i>            | <i>249,000</i>   | <i>100.0%</i> | <i>0</i>                 | <i>149,400</i>   | <i>60.0%</i>  | <i>99,600</i>         |
| <i>Fund 78 - Sustainable Development and Environment</i>               |                           |                  |               |                          |                  |               |                       |
| 55A500SL1      Urban Design For City Of Castries                       | 82,740                    | 82,740           | 100.0%        | 0                        | 49,644           | 60.0%         | 33,096                |
| <i>Subtotal Fund 78 - Sustainable Development and Environment</i>      | <i>82,740</i>             | <i>82,740</i>    | <i>100.0%</i> | <i>0</i>                 | <i>49,644</i>    | <i>60.0%</i>  | <i>33,096</i>         |
| <b>SUBTOTAL NATIONAL PROJECTS</b>                                      | <b>2,154,730</b>          | <b>2,154,135</b> | <b>100.0%</b> | <b>595</b>               | <b>1,346,811</b> | <b>60.0%</b>  | <b>807,324</b>        |
| <b>15% CONTRIBUTION A&amp;T SUPPORT</b>                                |                           |                  |               |                          |                  |               |                       |
| 59X200CNL      15% Contrib.- Regular Fund - Trade                      | 93,086                    | 85,634           | 92.0%         | 7,452                    | 85,634           | 100.0%        | 0                     |
| 59X200CNL      15% Contrib.- Regular Fund - Soc.                       | 154,153                   | 154,215          | 100.0%        | -62                      | 154,215          | 100.0%        | 0                     |

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| Project  |                                    | Adjusted<br>Appropriation | Obligations       | %             | Appropriation<br>Balance | Expenditures     | %             | Obligation<br>Balance |
|--|------------------------------------|---------------------------|-------------------|---------------|--------------------------|------------------|---------------|-----------------------|
| 59X200CNL  | 15% Contrib.- Regular Fund - Edu.  | 395,637                   | 394,027           | 99.6%         | 1,611                    | 394,027          | 100.0%        | 0                     |
| 59X200CNL  | 15% Contrib.- Regular Fund - Cul.  | 54,630                    | 53,355            | 97.7%         | 1,275                    | 53,355           | 100.0%        | 0                     |
| 59X200CNL  | 15% Contrib.- Regular Fund - Sci.  | 344,404                   | 320,846           | 93.2%         | 23,558                   | 320,846          | 100.0%        | 0                     |
| 59X200CNL  | 15% Contrib.- Regular Fund - Dem.  | 82,501                    | 82,501            | 100.0%        | 0                        | 82,501           | 100.0%        | 0                     |
| 59X200CNL  | 15% Contrib.- Regular Fund - Tour. | 135,600                   | 135,595           | 100.0%        | 5                        | 135,595          | 100.0%        | 0                     |
| 59X200CNL  | 15% Contrib.- Regular Fund - Env.  | 221,962                   | 222,764           | 100.4%        | -801                     | 222,764          | 100.0%        | 0                     |
| <b>SUBTOTAL 15% CONTRIBUTION A&amp;T SUPPORT</b> |                                    | <b>1,481,973</b>          | <b>1,448,937</b>  | <b>100.4%</b> | <b>33,038</b>            | <b>1,448,937</b> | <b>100.0%</b> | <b>0</b>              |
| <b>Total FEMCIDI</b>                             |                                    | <b>11,361,782</b>         | <b>11,079,098</b> | <b>97.5%</b>  | <b>282,687</b>           | <b>8,267,191</b> | <b>74.6%</b>  | <b>2,811,908</b>      |

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| Project | Adjusted<br>Appropriation | Obligations | % | Appropriation<br>Balance | Expenditures | % | Obligation<br>Balance |
|---------|---------------------------|-------------|---|--------------------------|--------------|---|-----------------------|
|---------|---------------------------|-------------|---|--------------------------|--------------|---|-----------------------|

**Antigua and Barbuda**

*Fund 72 - Social Development & Creation of Productive Employment*

|  |                              |               |               |               |          |               |               |          |
|--|------------------------------|---------------|---------------|---------------|----------|---------------|---------------|----------|
| 55A500AB1  | Research On Employment In Ab | 13,500        | 13,500        | 100.0%        | 0        | 13,500        | 100.0%        | 0        |
| <i>Subtotal Fund 72 - Social Development &amp; Creation of Productive Employment</i> |                              | <i>13,500</i> | <i>13,500</i> | <i>100.0%</i> | <i>0</i> | <i>13,500</i> | <i>100.0%</i> | <i>0</i> |

|              |  |               |               |               |          |               |               |          |
|--------------|--|---------------|---------------|---------------|----------|---------------|---------------|----------|
| <b>Total</b> |  | <b>13,500</b> | <b>13,500</b> | <b>100.0%</b> | <b>0</b> | <b>13,500</b> | <b>100.0%</b> | <b>0</b> |
|--------------|--|---------------|---------------|---------------|----------|---------------|---------------|----------|

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|--|---------------------------|----------------|---------------|--------------------------|----------------|--------------|-----------------------|
| <b>Argentina</b>   |                           |                |               |                          |                |              |                       |
| <i>Fund 72 - Social Development &amp; Creation of Productive Employment</i>              |                           |                |               |                          |                |              |                       |
| 55A500AR1      Programa De Agricultura Urbana  | 19,500                    | 19,500         | 100.0%        | 0                        | 13,000         | 66.7%        | 6,500                 |
| <i>Subtotal Fund 72 - Social Development &amp; Creation of<br/>Productive Employment</i> | <i>19,500</i>             | <i>19,500</i>  | <i>100.0%</i> | <i>0</i>                 | <i>13,000</i>  | <i>66.7%</i> | <i>6,500</i>          |
| <i>Fund 73 - Education</i>   |                           |                |               |                          |                |              |                       |
| 55A500AR1      Formacion Tecnica De Profesionales  | 298,000                   | 298,000        | 100.0%        | 0                        | 178,800        | 60.0%        | 119,200               |
| <i>Subtotal Fund 73 - Education</i>  | <i>298,000</i>            | <i>298,000</i> | <i>100.0%</i> | <i>0</i>                 | <i>178,800</i> | <i>60.0%</i> | <i>119,200</i>        |
| <b>Total</b>   | <b>317,500</b>            | <b>317,500</b> | <b>100.0%</b> | <b>0</b>                 | <b>191,800</b> | <b>60.4%</b> | <b>125,700</b>        |

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|--|---------------------------|---------------|---------------|--------------------------|---------------|---------------|-----------------------|
| <b>Barbados</b>  |                           |               |               |                          |               |               |                       |
| <i>Fund 72 - Social Development &amp; Creation of Productive Employment</i>          |                           |               |               |                          |               |               |                       |
| 55A500BA1 Barbados Youth Social Intervention   | 40,000                    | 40,000        | 100.0%        | 0                        | 15,000        | 37.5%         | 25,000                |
| <i>Subtotal Fund 72 - Social Development &amp; Creation of Productive Employment</i> | <i>40,000</i>             | <i>40,000</i> | <i>100.0%</i> | <i>0</i>                 | <i>15,000</i> | <i>37.5%</i>  | <i>25,000</i>         |
| <i>Fund 73 - Education</i>   |                           |               |               |                          |               |               |                       |
| 55A500BA1 Resources Support Special Edu.prog.  | 40,000                    | 40,000        | 100.0%        | 0                        | 12,000        | 30.0%         | 28,000                |
| <i>Subtotal Fund 73 - Education</i>  | <i>40,000</i>             | <i>40,000</i> | <i>100.0%</i> | <i>0</i>                 | <i>12,000</i> | <i>30.0%</i>  | <i>28,000</i>         |
| <i>Fund 75 - Scientific Development</i>  |                           |               |               |                          |               |               |                       |
| 55A500BA1 Tissue Culture Mini-orchid Biotech.  | 14,000                    | 14,000        | 100.0%        | 0                        | 14,000        | 100.0%        | 0                     |
| <i>Subtotal Fund 75 - Scientific Development</i>                                     | <i>14,000</i>             | <i>14,000</i> | <i>100.0%</i> | <i>0</i>                 | <i>14,000</i> | <i>100.0%</i> | <i>0</i>              |
| <b>Total</b>   | <b>94,000</b>             | <b>94,000</b> | <b>100.0%</b> | <b>0</b>                 | <b>41,000</b> | <b>43.6%</b>  | <b>53,000</b>         |



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|--|---------------------------|----------------|---------------|--------------------------|---------------|--------------|-----------------------|
| <b>Belize</b>  |                           |                |               |                          |               |              |                       |
| <i>Fund 71 - Diversification and Economic Integration</i>                                |                           |                |               |                          |               |              |                       |
| 55A500BZ1      Trade And Economic Integration  | 89,800                    | 89,800         | 100.0%        | 0                        | 47,740        | 53.2%        | 42,060                |
| <i>Subtotal Fund 71 - Diversification and Economic<br/>Integration</i>                   | <i>89,800</i>             | <i>89,800</i>  | <i>100.0%</i> | <i>0</i>                 | <i>47,740</i> | <i>53.2%</i> | <i>42,060</i>         |
| <i>Fund 72 - Social Development &amp; Creation of Productive Employment</i>              |                           |                |               |                          |               |              |                       |
| 55A500BZ1      Belize Poverty Reduction Initiative                                       | 33,000                    | 33,000         | 100.0%        | 0                        | 19,800        | 60.0%        | 13,200                |
| <i>Subtotal Fund 72 - Social Development &amp; Creation of<br/>Productive Employment</i> | <i>33,000</i>             | <i>33,000</i>  | <i>100.0%</i> | <i>0</i>                 | <i>19,800</i> | <i>60.0%</i> | <i>13,200</i>         |
| <b>Total</b>   | <b>122,800</b>            | <b>122,800</b> | <b>100.0%</b> | <b>0</b>                 | <b>67,540</b> | <b>55.0%</b> | <b>55,260</b>         |

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| Project  | Adjusted<br>Appropriation | Obligations   | %             | Appropriation<br>Balance | Expenditures  | %            | Obligation<br>Balance |
|--|---------------------------|---------------|---------------|--------------------------|---------------|--------------|-----------------------|
| <b>Chile</b>   |                           |               |               |                          |               |              |                       |
| <i>Fund 72 - Social Development &amp; Creation of Productive Employment</i>              |                           |               |               |                          |               |              |                       |
| 55A500CH1      Acceso De Empresas Al Mercosur  | 45,000                    | 45,000        | 100.0%        | 0                        | 35,000        | 77.8%        | 10,000                |
| <i>Subtotal Fund 72 - Social Development &amp; Creation of<br/>Productive Employment</i> | <i>45,000</i>             | <i>45,000</i> | <i>100.0%</i> | <i>0</i>                 | <i>35,000</i> | <i>77.8%</i> | <i>10,000</i>         |
| <b>Total</b>   | <b>45,000</b>             | <b>45,000</b> | <b>100.0%</b> | <b>0</b>                 | <b>35,000</b> | <b>77.8%</b> | <b>10,000</b>         |

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| Project | Adjusted<br>Appropriation | Obligations | % | Appropriation<br>Balance | Expenditures | % | Obligation<br>Balance |
|---------|---------------------------|-------------|---|--------------------------|--------------|---|-----------------------|
|---------|---------------------------|-------------|---|--------------------------|--------------|---|-----------------------|

**Costa Rica**

*Fund 76 - Strengthening of Democratic Institutions*

|  |                                 |               |               |               |          |               |               |          |
|--|---------------------------------|---------------|---------------|---------------|----------|---------------|---------------|----------|
| 55A500CR1  | Gestion De La Coop. Int'l En Cr | 40,000        | 40,000        | 100.0%        | 0        | 40,000        | 100.0%        | 0        |
| <i>Subtotal Fund 76 - Strengthening of Democratic Institutions</i> |                                 | <i>40,000</i> | <i>40,000</i> | <i>100.0%</i> | <i>0</i> | <i>40,000</i> | <i>100.0%</i> | <i>0</i> |

|              |  |        |        |        |   |        |        |   |
|--------------|--|--------|--------|--------|---|--------|--------|---|
| <b>Total</b> |  | 40,000 | 40,000 | 100.0% | 0 | 40,000 | 100.0% | 0 |
|--------------|--|--------|--------|--------|---|--------|--------|---|

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|--|---------------------------|---------------|---------------|--------------------------|--------------|--------------|-----------------------|
| <b>Dominica</b>                                    |                           |               |               |                          |              |              |                       |
| <i>Fund 73 - Education</i>                         |                           |               |               |                          |              |              |                       |
| 55A500D01      To Improve The Quality Of Math Edu. | 13,000                    | 13,000        | 100.0%        | 0                        | 6,850        | 52.7%        | 6,150                 |
| <i>Subtotal Fund 73 - Education</i>                | <i>13,000</i>             | <i>13,000</i> | <i>100.0%</i> | <i>0</i>                 | <i>6,850</i> | <i>52.7%</i> | <i>6,150</i>          |
| <b>Total</b>                                       | <b>13,000</b>             | <b>13,000</b> | <b>100.0%</b> | <b>0</b>                 | <b>6,850</b> | <b>52.7%</b> | <b>6,150</b>          |

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| Project  | Adjusted<br>Appropriation | Obligations    | %             | Appropriation<br>Balance | Expenditures  | %            | Obligation<br>Balance |
|--|---------------------------|----------------|---------------|--------------------------|---------------|--------------|-----------------------|
| <b>Ecuador</b>   |                           |                |               |                          |               |              |                       |
| <i>Fund 71 - Diversification and Economic Integration</i>                            |                           |                |               |                          |               |              |                       |
| 55A500EC1 Fort.de La Adm. Aduanera De Ecuador  | 74,500                    | 74,500         | 100.0%        | 0                        | 22,350        | 30.0%        | 52,150                |
| <i>Subtotal Fund 71 - Diversification and Economic Integration</i>                   | <i>74,500</i>             | <i>74,500</i>  | <i>100.0%</i> | <i>0</i>                 | <i>22,350</i> | <i>30.0%</i> | <i>52,150</i>         |
| <i>Fund 72 - Social Development &amp; Creation of Productive Employment</i>          |                           |                |               |                          |               |              |                       |
| 46F450EC1 Planta Harina De Pescado   | 12,500                    | 12,500         | 100.0%        | 0                        | 474           | 3.8%         | 12,026                |
| <i>Subtotal Fund 72 - Social Development &amp; Creation of Productive Employment</i> | <i>12,500</i>             | <i>12,500</i>  | <i>100.0%</i> | <i>0</i>                 | <i>474</i>    | <i>3.8%</i>  | <i>12,026</i>         |
| <i>Fund 76 - Strengthening of Democratic Institutions</i>                            |                           |                |               |                          |               |              |                       |
| 41C422EC1 Asis.tecnica Trib.supremo Electoral  | 41,400                    | 41,400         | 100.0%        | 0                        | 12,420        | 30.0%        | 28,980                |
| <i>Subtotal Fund 76 - Strengthening of Democratic Institutions</i>                   | <i>41,400</i>             | <i>41,400</i>  | <i>100.0%</i> | <i>0</i>                 | <i>12,420</i> | <i>30.0%</i> | <i>28,980</i>         |
| <b>Total</b>   | <b>128,400</b>            | <b>128,400</b> | <b>100.0%</b> | <b>0</b>                 | <b>35,244</b> | <b>27.4%</b> | <b>93,156</b>         |

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|---|---------------------------|---------------|---------------|--------------------------|---------------|--------------|-----------------------|
| <b>El Salvador</b>                      |                           |               |               |                          |               |              |                       |
| <i>Fund 73 - Education</i>              |                           |               |               |                          |               |              |                       |
| 55A500ES1      Red Nacional De Juventud | 50,000                    | 50,000        | 100.0%        | 0                        | 30,000        | 60.0%        | 20,000                |
| <i>Subtotal Fund 73 - Education</i>     | <i>50,000</i>             | <i>50,000</i> | <i>100.0%</i> | <i>0</i>                 | <i>30,000</i> | <i>60.0%</i> | <i>20,000</i>         |
| <b>Total</b>                            | <b>50,000</b>             | <b>50,000</b> | <b>100.0%</b> | <b>0</b>                 | <b>30,000</b> | <b>60.0%</b> | <b>20,000</b>         |

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| Project  | Adjusted<br>Appropriation | Obligations   | %             | Appropriation<br>Balance | Expenditures  | %            | Obligation<br>Balance |
|--|---------------------------|---------------|---------------|--------------------------|---------------|--------------|-----------------------|
| <b>Grenada</b>   |                           |               |               |                          |               |              |                       |
| <i>Fund 76 - Strengthening of Democratic Institutions</i>              |                           |               |               |                          |               |              |                       |
| 55A500GR1      Strengthen Ministry-finance+planing                     | 30,000                    | 30,000        | 100.0%        | 0                        | 28,479        | 94.9%        | 1,521                 |
| <i>Subtotal Fund 76 - Strengthening of Democratic<br/>Institutions</i> | <i>30,000</i>             | <i>30,000</i> | <i>100.0%</i> | <i>0</i>                 | <i>28,479</i> | <i>94.9%</i> | <i>1,521</i>          |
| <b>Total</b>   | <b>30,000</b>             | <b>30,000</b> | <b>100.0%</b> | <b>0</b>                 | <b>28,479</b> | <b>94.9%</b> | <b>1,521</b>          |

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| Project  | Adjusted<br>Appropriation | Obligations    | %             | Appropriation<br>Balance | Expenditures   | %             | Obligation<br>Balance |
|--|---------------------------|----------------|---------------|--------------------------|----------------|---------------|-----------------------|
| <b>Guatemala</b>   |                           |                |               |                          |                |               |                       |
| <i>Fund 74 - Culture</i>   |                           |                |               |                          |                |               |                       |
| 55A500GU1 Landivar Library Modernization Proj                          | 44,000                    | 44,000         | 100.0%        | 0                        | 44,000         | 100.0%        | 0                     |
| <b>Subtotal Fund 74 - Culture</b>                                      | <b>44,000</b>             | <b>44,000</b>  | <b>100.0%</b> | <b>0</b>                 | <b>44,000</b>  | <b>100.0%</b> | <b>0</b>              |
| <i>Fund 76 - Strengthening of Democratic Institutions</i>              |                           |                |               |                          |                |               |                       |
| 55A500GU1 Coop.tec.int'l-apoyo Al Desarrollo                           | 63,000                    | 63,000         | 100.0%        | 0                        | 63,000         | 100.0%        | 0                     |
| <b>Subtotal Fund 76 - Strengthening of Democratic<br/>Institutions</b> | <b>63,000</b>             | <b>63,000</b>  | <b>100.0%</b> | <b>0</b>                 | <b>63,000</b>  | <b>100.0%</b> | <b>0</b>              |
| <b>Total</b>   | <b>107,000</b>            | <b>107,000</b> | <b>100.0%</b> | <b>0</b>                 | <b>107,000</b> | <b>100.0%</b> | <b>0</b>              |



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|---|---------------------------|---------------|---------------|--------------------------|---------------|--------------|-----------------------|
| <b>Guyana</b>   |                           |               |               |                          |               |              |                       |
| <i>Fund 77 - Sustainable Tourism Development</i>          |                           |               |               |                          |               |              |                       |
| 55A500GY1      Integrated National Tour. Dev. Plan        | 60,000                    | 60,000        | 100.0%        | 0                        | 36,000        | 60.0%        | 24,000                |
| <i>Subtotal Fund 77 - Sustainable Tourism Development</i> | <i>60,000</i>             | <i>60,000</i> | <i>100.0%</i> | <i>0</i>                 | <i>36,000</i> | <i>60.0%</i> | <i>24,000</i>         |
| <b>Total</b>  | <b>60,000</b>             | <b>60,000</b> | <b>100.0%</b> | <b>0</b>                 | <b>36,000</b> | <b>60.0%</b> | <b>24,000</b>         |

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|--|---------------------------|----------------|---------------|--------------------------|---------------|--------------|-----------------------|
| <b>Jamaica</b>   |                           |                |               |                          |               |              |                       |
| <i>Fund 72 - Social Development &amp; Creation of Productive Employment</i>              |                           |                |               |                          |               |              |                       |
| 55A500JA1      Craft Design,production & Marketing                                       | 54,700                    | 54,700         | 100.0%        | 0                        | 25,410        | 46.5%        | 29,290                |
| <i>Subtotal Fund 72 - Social Development &amp; Creation of<br/>Productive Employment</i> | <i>54,700</i>             | <i>54,700</i>  | <i>100.0%</i> | <i>0</i>                 | <i>25,410</i> | <i>46.5%</i> | <i>29,290</i>         |
| <i>Fund 73 - Education</i>   |                           |                |               |                          |               |              |                       |
| 55A500JA1      Center-training Teachers In Science                                       | 183,030                   | 183,030        | 100.0%        | 0                        | 62,200        | 34.0%        | 120,830               |
| <i>Subtotal Fund 73 - Education</i>  | <i>183,030</i>            | <i>183,030</i> | <i>100.0%</i> | <i>0</i>                 | <i>62,200</i> | <i>34.0%</i> | <i>120,830</i>        |
| <i>Fund 74 - Culture</i>   |                           |                |               |                          |               |              |                       |
| 55A500JA1      African Caribbean Institute Of Ja   | 30,000                    | 30,000         | 100.0%        | 0                        | 0             | 0.0%         | 30,000                |
| <i>Subtotal Fund 74 - Culture</i>  | <i>30,000</i>             | <i>30,000</i>  | <i>100.0%</i> | <i>0</i>                 | <i>0</i>      | <i>0.0%</i>  | <i>30,000</i>         |
| <b>Total</b>   | <b>267,730</b>            | <b>267,730</b> | <b>100.0%</b> | <b>0</b>                 | <b>87,610</b> | <b>32.7%</b> | <b>180,120</b>        |

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|--|---------------------------|----------------|---------------|--------------------------|----------------|---------------|-----------------------|
| <b>Mexico</b>                                      |                           |                |               |                          |                |               |                       |
| <i>Fund 73 - Education</i>                         |                           |                |               |                          |                |               |                       |
| 55A500ME2      Propuesta Curricular Nivel Primaria | 100,000                   | 100,000        | 100.0%        | 0                        | 100,000        | 100.0%        | 0                     |
| <i>Subtotal Fund 73 - Education</i>                | <i>100,000</i>            | <i>100,000</i> | <i>100.0%</i> | <i>0</i>                 | <i>100,000</i> | <i>100.0%</i> | <i>0</i>              |
| <i>Fund 75 - Scientific Development</i>            |                           |                |               |                          |                |               |                       |
| 55A500ME1      Cuantif.aditivos En Mat. Polimerico | 50,000                    | 50,000         | 100.0%        | 0                        | 50,000         | 100.0%        | 0                     |
| <i>Subtotal Fund 75 - Scientific Development</i>   | <i>50,000</i>             | <i>50,000</i>  | <i>100.0%</i> | <i>0</i>                 | <i>50,000</i>  | <i>100.0%</i> | <i>0</i>              |
| <b>Total</b>                                       | <b>150,000</b>            | <b>150,000</b> | <b>100.0%</b> | <b>0</b>                 | <b>150,000</b> | <b>100.0%</b> | <b>0</b>              |

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|--|---------------------------|----------------|---------------|--------------------------|---------------|--------------|-----------------------|
| <b>Peru</b>  |                           |                |               |                          |               |              |                       |
| <i>Fund 73 - Education</i>                         |                           |                |               |                          |               |              |                       |
| 55A500PE1      Info.y Cap. Para Personal Educativo | 132,870                   | 132,870        | 100.0%        | 0                        | 94,461        | 71.1%        | 38,409                |
| <i>Subtotal Fund 73 - Education</i>                | <i>132,870</i>            | <i>132,870</i> | <i>100.0%</i> | <i>0</i>                 | <i>94,461</i> | <i>71.1%</i> | <i>38,409</i>         |
| <b>Total</b>                                       | <b>132,870</b>            | <b>132,870</b> | <b>100.0%</b> | <b>0</b>                 | <b>94,461</b> | <b>71.1%</b> | <b>38,409</b>         |

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|---------|---------------------------|-------------|---|--------------------------|--------------|---|-----------------------|
|---------|---------------------------|-------------|---|--------------------------|--------------|---|-----------------------|

**Panama**

*Fund 72 - Social Development & Creation of Productive Employment*

|  |                                  |               |               |               |          |               |               |          |
|--|----------------------------------|---------------|---------------|---------------|----------|---------------|---------------|----------|
| 55A500PN1  | Formacion De Mujeres Desocupadas | 49,990        | 49,990        | 100.0%        | 0        | 49,990        | 100.0%        | 0        |
| <i>Subtotal Fund 72 - Social Development &amp; Creation of Productive Employment</i> |                                  | <i>49,990</i> | <i>49,990</i> | <i>100.0%</i> | <i>0</i> | <i>49,990</i> | <i>100.0%</i> | <i>0</i> |

|              |  |               |               |               |          |               |               |          |
|--------------|--|---------------|---------------|---------------|----------|---------------|---------------|----------|
| <b>Total</b> |  | <b>49,990</b> | <b>49,990</b> | <b>100.0%</b> | <b>0</b> | <b>49,990</b> | <b>100.0%</b> | <b>0</b> |
|--------------|--|---------------|---------------|---------------|----------|---------------|---------------|----------|

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|--|---------------------------|----------------|---------------|--------------------------|---------------|--------------|-----------------------|
| <b>Paraguay</b>  |                           |                |               |                          |               |              |                       |
| <i>Fund 72 - Social Development &amp; Creation of Productive Employment</i>          |                           |                |               |                          |               |              |                       |
| 55A500PY1 Fort. Economia Familiar Campesina  | 150,000                   | 150,000        | 100.0%        | 0                        | 90,000        | 60.0%        | 60,000                |
| <i>Subtotal Fund 72 - Social Development &amp; Creation of Productive Employment</i> | <i>150,000</i>            | <i>150,000</i> | <i>100.0%</i> | <i>0</i>                 | <i>90,000</i> | <i>60.0%</i> | <i>60,000</i>         |
| <b>Total</b>   | <b>150,000</b>            | <b>150,000</b> | <b>100.0%</b> | <b>0</b>                 | <b>90,000</b> | <b>60.0%</b> | <b>60,000</b>         |

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| Project | Adjusted<br>Appropriation | Obligations | % | Appropriation<br>Balance | Expenditures | % | Obligation<br>Balance |
|---------|---------------------------|-------------|---|--------------------------|--------------|---|-----------------------|
|---------|---------------------------|-------------|---|--------------------------|--------------|---|-----------------------|

**Dominican Republic**

*Fund 71 - Diversification and Economic Integration*

|  |                              |               |               |              |            |               |              |              |
|--|------------------------------|---------------|---------------|--------------|------------|---------------|--------------|--------------|
| 46F450RD1  | Apoyo Prog.capac.aduanera Rd | 23,000        | 22,405        | 97.4%        | 595        | 20,463        | 91.3%        | 1,942        |
| <i>Subtotal Fund 71 - Diversification and Economic Integration</i> |                              | <i>23,000</i> | <i>22,405</i> | <i>97.4%</i> | <i>595</i> | <i>20,463</i> | <i>91.3%</i> | <i>1,942</i> |

|              |  |               |               |              |            |               |              |              |
|--------------|--|---------------|---------------|--------------|------------|---------------|--------------|--------------|
| <b>Total</b> |  | <b>23,000</b> | <b>22,405</b> | <b>97.4%</b> | <b>595</b> | <b>20,463</b> | <b>91.3%</b> | <b>1,942</b> |
|--------------|--|---------------|---------------|--------------|------------|---------------|--------------|--------------|

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|---|---------------------------|---------------|---------------|--------------------------|---------------|--------------|-----------------------|
| <b>St. Lucia</b>  |                           |               |               |                          |               |              |                       |
| <i>Fund 78 - Sustainable Development and Environment</i>          |                           |               |               |                          |               |              |                       |
| 55A500SL1      Urban Design For City Of Castries                  | 82,740                    | 82,740        | 100.0%        | 0                        | 49,644        | 60.0%        | 33,096                |
| <i>Subtotal Fund 78 - Sustainable Development and Environment</i> | <i>82,740</i>             | <i>82,740</i> | <i>100.0%</i> | <i>0</i>                 | <i>49,644</i> | <i>60.0%</i> | <i>33,096</i>         |
| <b>Total</b>  | <b>82,740</b>             | <b>82,740</b> | <b>100.0%</b> | <b>0</b>                 | <b>49,644</b> | <b>60.0%</b> | <b>33,096</b>         |



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|---|---------------------------|----------------|---------------|--------------------------|----------------|--------------|-----------------------|
| <b>St. Vincent and the Grenadines</b>                     |                           |                |               |                          |                |              |                       |
| <i>Fund 77 - Sustainable Tourism Development</i>          |                           |                |               |                          |                |              |                       |
| 55A500SV1      Heritage Tourism Project                   | 189,000                   | 189,000        | 100.0%        | 0                        | 113,400        | 60.0%        | 75,600                |
| <i>Subtotal Fund 77 - Sustainable Tourism Development</i> | <i>189,000</i>            | <i>189,000</i> | <i>100.0%</i> | <i>0</i>                 | <i>113,400</i> | <i>60.0%</i> | <i>75,600</i>         |
| <b>Total</b>  | <b>189,000</b>            | <b>189,000</b> | <b>100.0%</b> | <b>0</b>                 | <b>113,400</b> | <b>60.0%</b> | <b>75,600</b>         |

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|---------|---------------------------|-------------|---|--------------------------|--------------|---|-----------------------|
|---------|---------------------------|-------------|---|--------------------------|--------------|---|-----------------------|

**Trinidad and Tobago**

*Fund 72 - Social Development & Creation of Productive Employment*

|  |                                     |               |               |               |          |               |              |               |
|--|-------------------------------------|---------------|---------------|---------------|----------|---------------|--------------|---------------|
| 55A500TT1  | Dev.for Survey Of Living Conditions | 25,400        | 25,400        | 100.0%        | 0        | 21,150        | 83.3%        | 4,250         |
| 55A500TT2  | Strengthen Youth Enterprise Program | 62,800        | 62,800        | 100.0%        | 0        | 37,680        | 60.0%        | 25,120        |
| <i>Subtotal Fund 72 - Social Development &amp; Creation of Productive Employment</i> |                                     | <i>88,200</i> | <i>88,200</i> | <i>100.0%</i> | <i>0</i> | <i>58,830</i> | <i>66.7%</i> | <i>29,370</i> |

|              |  |               |               |               |          |               |              |               |
|--------------|--|---------------|---------------|---------------|----------|---------------|--------------|---------------|
| <b>Total</b> |  | <b>88,200</b> | <b>88,200</b> | <b>100.0%</b> | <b>0</b> | <b>58,830</b> | <b>66.7%</b> | <b>29,370</b> |
|--------------|--|---------------|---------------|---------------|----------|---------------|--------------|---------------|

**1997 PROGRAMMED ACTIVITIES APPROVED BY CEPCIDI**

As of **August 31**, 1998

**Special Multilateral Fund for the Inter-American Council for Integral Development**

**Report on 1997 Programming - FEMCIDI  
Summary of Regional and National Projects**

**As of August 31, 1998**

| Project                      | Adjusted<br>Appropriation | Obligations       | %            | Appropriation<br>Balance | Expenditures      | %            | Obligation<br>Balance |
|------------------------------|---------------------------|-------------------|--------------|--------------------------|-------------------|--------------|-----------------------|
| REGIONAL PROJECTS            | 12,876,304                | 12,676,823        | 98.5%        | 199,484                  | 6,983,502         | 55.1%        | 5,693,319             |
| NATIONAL PROJECTS            | 3,543,340                 | 3,536,294         | 99.8%        | 7,046                    | 2,292,293         | 64.8%        | 1,244,001             |
| 15% CONTRIBUTION A&T SUPPORT | 2,462,947                 | 2,411,525         | 97.9%        | 51,421                   | 2,411,525         | 100.0%       | 0                     |
| <b>Total FEMCIDI</b>         | <b>18,882,591</b>         | <b>18,624,642</b> | <b>98.6%</b> | <b>257,951</b>           | <b>11,687,320</b> | <b>62.8%</b> | <b>6,937,320</b>      |

**Special Multilateral Fund for the Inter-American Council for Integral Development**  
**Report on 1997 Programming - FEMCIDI**  
**Summary by Sectors**  
**As of August 31, 1998**

| Sectors   | Adjusted<br>Appropriation | Obligations       | %            | Appropriation<br>Balance | Expenditures      | %            | Obligation<br>Balance |
|---|---------------------------|-------------------|--------------|--------------------------|-------------------|--------------|-----------------------|
| Fund 70 - FEMCIDI's General Account                                 | 221,897                   | 363,371           | 163.8%       | -141,474                 | 334,780           | 92.1%        | 28,591                |
| Fund 71 - Diversification and Economic Integration                  | 1,934,244                 | 1,899,884         | 98.2%        | 34,359                   | 1,150,262         | 60.5%        | 749,621               |
| Fund 72 - Social Development & Creation of Productive<br>Employment | 2,137,678                 | 2,136,536         | 99.9%        | 1,143                    | 1,407,044         | 65.9%        | 729,491               |
| Fund 73 - Education   | 3,384,738                 | 3,319,618         | 98.1%        | 65,121                   | 2,174,670         | 65.5%        | 1,144,947             |
| Fund 74 - Culture   | 542,616                   | 542,616           | 100.0%       | 0                        | 365,923           | 67.4%        | 176,693               |
| Fund 75 - Scientific Development                                    | 4,353,624                 | 4,235,961         | 97.3%        | 117,663                  | 2,215,394         | 52.3%        | 2,020,568             |
| Fund 76 - Strengthening of Democratic Institutions                  | 1,902,330                 | 1,871,847         | 98.4%        | 30,483                   | 1,279,610         | 68.4%        | 592,237               |
| Fund 77 - Sustainable Tourism Development                           | 1,521,450                 | 1,378,112         | 90.6%        | 143,339                  | 1,033,969         | 75.0%        | 344,142               |
| Fund 78 - Sustainable Development and Environment                   | 2,884,014                 | 2,876,697         | 99.7%        | 7,317                    | 1,725,668         | 60.0%        | 1,151,030             |
| <b>Total FEMCIDI</b>  | <b>18,882,591</b>         | <b>18,624,642</b> | <b>98.6%</b> | <b>257,951</b>           | <b>11,687,320</b> | <b>62.8%</b> | <b>6,937,320</b>      |

**Special Multilateral Fund for the Inter-American Council for Integral Development**

**Report on 1997 Programming - FEMCIDI**

**As of August 31, 1998**

| Project | Adjusted<br>Appropriation | Obligations | % | Appropriation<br>Balance | Expenditures | % | Obligation<br>Balance |
|---------|---------------------------|-------------|---|--------------------------|--------------|---|-----------------------|
|---------|---------------------------|-------------|---|--------------------------|--------------|---|-----------------------|

**REGIONAL PROJECTS**

***Fund 70 - FEMCIDI's General Account***

|  |                                |                |                |               |                 |                |              |               |
|--|--------------------------------|----------------|----------------|---------------|-----------------|----------------|--------------|---------------|
| 55A500900  | Year End Adjustments           | 0              | 141,829        |               | -141,829        | 141,279        | 99.6%        | 549           |
| 55B500801  | Taller Form.proyectos Cono Sur | 192,954        | 176,446        | 91.4%         | 16,508          | 148,405        | 84.1%        | 28,042        |
| <b><i>Subtotal Fund 70 - FEMCIDI's General Account</i></b> |                                | <b>192,954</b> | <b>318,275</b> | <b>164.9%</b> | <b>-125,321</b> | <b>289,684</b> | <b>91.0%</b> | <b>28,591</b> |

***Fund 71 - Diversification and Economic Integration***

|   |                                     |                  |                  |              |               |                |              |                |
|---|-------------------------------------|------------------|------------------|--------------|---------------|----------------|--------------|----------------|
| 40A400800   | Training Program For Gov. Officials | 592,000          | 569,635          | 96.2%        | 22,365        | 315,206        | 55.3%        | 254,429        |
| 46F450800   | Programa I-a Capacitacion Portuaria | 291,000          | 290,704          | 99.9%        | 296           | 166,895        | 57.4%        | 123,808        |
| 46F450801   | Geo-spatial Maritime Cargo Data Sys | 104,000          | 104,000          | 100.0%       | 0             | 67,600         | 65.0%        | 36,400         |
| 46F450802   | Improved Port Security              | 144,000          | 144,000          | 100.0%       | 0             | 16,200         | 11.3%        | 127,800        |
| 46F450804   | Capacitacion Aduanera-rd Y Centroam | 211,000          | 211,000          | 100.0%       | 0             | 126,600        | 60.0%        | 84,400         |
| 55B500801   | Eco. Diversification & Integration  | 82,000           | 82,000           | 100.0%       | 0             | 49,200         | 60.0%        | 32,800         |
| 55B500802   | Formacion En Proceso De Integracion | 65,120           | 65,120           | 100.0%       | 0             | 39,072         | 60.0%        | 26,048         |
| <b><i>Subtotal Fund 71 - Diversification and Economic Integration</i></b> |                                     | <b>1,489,120</b> | <b>1,466,459</b> | <b>98.5%</b> | <b>22,661</b> | <b>780,773</b> | <b>53.2%</b> | <b>685,685</b> |

***Fund 72 - Social Development & Creation of Productive Employment***

|           |                                     |         |         |        |     |         |        |         |
|-----------|-------------------------------------|---------|---------|--------|-----|---------|--------|---------|
| 46F450800 | Empleo Productivo                   | 74,000  | 74,000  | 100.0% | 0   | 44,547  | 60.2%  | 29,453  |
| 46F450801 | Desarrollo De La Pequena Empresa    | 50,000  | 50,000  | 100.0% | 0   | 50,000  | 100.0% | 0       |
| 46F450802 | Politcas Soc. Y Superacion Pobreza  | 499,000 | 498,052 | 99.8%  | 949 | 201,022 | 40.4%  | 297,029 |
| 55B500800 | Curso Gestion Soc. Bienestar Info   | 130,000 | 130,000 | 100.0% | 0   | 78,000  | 60.0%  | 52,000  |
| 55B500801 | Personas C/discapacidad-cambio Soc. | 215,000 | 215,000 | 100.0% | 0   | 129,000 | 60.0%  | 86,000  |
| 55B500802 | Prevencion Uso Indebido De Drogas   | 184,000 | 184,000 | 100.0% | 0   | 110,400 | 60.0%  | 73,600  |

# Special Multilateral Fund for the Inter-American Council for Integral Development

## Report on 1997 Programming - FEMCIDI

As of August 31, 1998

| Project  | Adjusted<br>Appropriation | Obligations      | %             | Appropriation<br>Balance | Expenditures     | %            | Obligation<br>Balance |
|--|---------------------------|------------------|---------------|--------------------------|------------------|--------------|-----------------------|
| 55B500803      Seguridad Alimentario-nutricional   | 135,000                   | 135,000          | 100.0%        | 0                        | 81,000           | 60.0%        | 54,000                |
| <b>Subtotal Fund 72 - Social Development &amp; Creation of<br/>Productive Employment</b> | <b>1,287,000</b>          | <b>1,286,052</b> | <b>99.9%</b>  | <b>949</b>               | <b>693,969</b>   | <b>54.0%</b> | <b>592,082</b>        |
| <b>Fund 73 - Education</b>   |                           |                  |               |                          |                  |              |                       |
| 46F450800      Edu.para Trab.y Desar.de Juventud   | 200,000                   | 200,000          | 100.0%        | 0                        | 140,000          | 70.0%        | 60,000                |
| 46F450801      Mejor.calidad De Educacion Basica   | 300,000                   | 299,924          | 100.0%        | 77                       | 156,179          | 52.1%        | 143,744               |
| 46F450803      Intercambio Cult. En Pobl.indigenas                                       | 300,000                   | 299,273          | 99.8%         | 727                      | 168,585          | 56.3%        | 130,688               |
| 55B500801      Iniciativa Edu.cumbre Hemisfericas  | 200,000                   | 114,651          | 57.3%         | 85,349                   | 88,589           | 77.3%        | 26,062                |
| 55B500803      Formacion Profesores Via Telematica                                       | 400,000                   | 400,000          | 100.0%        | 0                        | 240,000          | 60.0%        | 160,000               |
| 55B500805      Educar Para La Democracia   | 101,520                   | 101,520          | 100.0%        | 0                        | 44,900           | 44.2%        | 56,620                |
| 55B500806      Intercambio Academico Me-centroam.  | 300,000                   | 300,000          | 100.0%        | 0                        | 180,000          | 60.0%        | 120,000               |
| 55B500807      Improve Teaching Science & Math   | 200,000                   | 200,000          | 100.0%        | 0                        | 130,240          | 65.1%        | 69,760                |
| 55B650808      Reunion Expertos Alto Nivel Educaci                                       | 26,500                    | 48,004           | 181.1%        | -21,504                  | 48,004           | 100.0%       | 0                     |
| <b>Subtotal Fund 73 - Education</b>  | <b>2,028,020</b>          | <b>1,963,372</b> | <b>96.8%</b>  | <b>64,649</b>            | <b>1,196,497</b> | <b>60.9%</b> | <b>766,874</b>        |
| <b>Fund 74 - Culture</b>   |                           |                  |               |                          |                  |              |                       |
| 47G460800      Scien. Principles Of Conservation   | 30,000                    | 30,000           | 100.0%        | 0                        | 30,000           | 100.0%       | 0                     |
| 55B500800      Caricult  | 96,500                    | 96,500           | 100.0%        | 0                        | 29,000           | 30.1%        | 67,500                |
| 55B500801      Curso I-a Restaur. Bienes Muebles   | 50,850                    | 50,850           | 100.0%        | 0                        | 50,850           | 100.0%       | 0                     |
| 55B500802      Prod.info. Red De Literat. Infantil                                       | 11,600                    | 11,600           | 100.0%        | 0                        | 11,600           | 100.0%       | 0                     |
| <b>Subtotal Fund 74 - Culture</b>  | <b>188,950</b>            | <b>188,950</b>   | <b>100.0%</b> | <b>0</b>                 | <b>121,450</b>   | <b>64.3%</b> | <b>67,500</b>         |
| <b>Fund 75 - Scientific Development</b>  |                           |                  |               |                          |                  |              |                       |
| 48H470800      Sistema I-a De Metrologia   | 600,000                   | 596,103          | 99.4%         | 3,897                    | 427,972          | 71.8%        | 168,132               |

**Special Multilateral Fund for the Inter-American Council for Integral Development**

**Report on 1997 Programming - FEMCIDI**

**As of August 31, 1998**

| Project  |                                     | Adjusted<br>Appropriation | Obligations      | %            | Appropriation<br>Balance | Expenditures     | %            | Obligation<br>Balance |
|--|-------------------------------------|---------------------------|------------------|--------------|--------------------------|------------------|--------------|-----------------------|
| 48H470801  | Mercocyt                            | 209,000                   | 208,908          | 100.0%       | 92                       | 106,054          | 50.8%        | 102,854               |
| 48H470804  | Env.coop.in Keyindustrial Sectors   | 177,800                   | 90,800           | 51.1%        | 87,000                   | 15,000           | 16.5%        | 75,800                |
| 55B500800  | Mejor.product.de Cultivos Agricolas | 10,800                    | 10,800           | 100.0%       | 0                        | 10,800           | 100.0%       | 0                     |
| 55B500801  | Indicadores Reg.de Ciencia Y Tecn.  | 169,000                   | 169,000          | 100.0%       | 0                        | 101,400          | 60.0%        | 67,600                |
| 55B500802  | Coop. Sector De C&t En Mercosur     | 212,000                   | 212,000          | 100.0%       | 0                        | 127,200          | 60.0%        | 84,800                |
| 55B500803  | Experiencias Sistemas Reg-mercosur  | 105,000                   | 105,000          | 100.0%       | 0                        | 63,000           | 60.0%        | 42,000                |
| 55B500804  | Invest.y Des.en Nuevos Materiales   | 144,000                   | 144,000          | 100.0%       | 0                        | 86,400           | 60.0%        | 57,600                |
| 55B500805  | Desarrollo Cientifico Y Tecnologico | 1,626,600                 | 1,626,600        | 100.0%       | 0                        | 487,980          | 30.0%        | 1,138,620             |
| 55B500806  | Destintado Papel Desperdicio Impres | 50,000                    | 50,000           | 100.0%       | 0                        | 30,000           | 60.0%        | 20,000                |
| 55B500807  | Programa De Becas Cuauhtemoc        | 281,560                   | 281,560          | 100.0%       | 0                        | 84,468           | 30.0%        | 197,092               |
| <b>Subtotal Fund 75 - Scientific Development</b>                   |                                     | <b>3,585,760</b>          | <b>3,494,771</b> | <b>97.5%</b> | <b>90,989</b>            | <b>1,540,274</b> | <b>44.1%</b> | <b>1,954,498</b>      |
| <b>Fund 76 - Strengthening of Democratic Institutions</b>          |                                     |                           |                  |              |                          |                  |              |                       |
| 41C421800  | Workshop On Legislative Drafting    | 40,000                    | 40,000           | 100.0%       | 0                        | 40,000           | 100.0%       | 0                     |
| 41C422800  | Conf.sobre Transf.de Tec.electoral  | 18,000                    | 0                | 0.0%         | 18,000                   | 0                |              | 0                     |
| 55B500800  | Foro Perm.indigenas De Las Americas | 84,350                    | 84,350           | 100.0%       | 0                        | 84,350           | 100.0%       | 0                     |
| 55B500801  | Adm.de Justicia En Centroam Y Pn    | 196,000                   | 196,000          | 100.0%       | 0                        | 117,600          | 60.0%        | 78,400                |
| 55B500802  | Capacitacion Politicas Desarrollo   | 69,330                    | 69,330           | 100.0%       | 0                        | 69,330           | 100.0%       | 0                     |
| 55B500803  | Capacitacion Guardacostas De Haiti  | 235,000                   | 235,000          | 100.0%       | 0                        | 0                | 0.0%         | 235,000               |
| 70H819800  | Reforma Judicial En America Latina  | 18,500                    | 18,500           | 100.0%       | 0                        | 18,500           | 100.0%       | 0                     |
| 70H819801  | Talleres Conv.i-a Contra Corrupcion | 63,570                    | 63,570           | 100.0%       | 0                        | 63,570           | 100.0%       | 0                     |
| <b>Subtotal Fund 76 - Strengthening of Democratic Institutions</b> |                                     | <b>724,750</b>            | <b>706,750</b>   | <b>97.5%</b> | <b>18,000</b>            | <b>393,350</b>   | <b>55.7%</b> | <b>313,400</b>        |
| <b>Fund 77 - Sustainable Tourism Development</b>                   |                                     |                           |                  |              |                          |                  |              |                       |



# Special Multilateral Fund for the Inter-American Council for Integral Development

## Report on 1997 Programming - FEMCIDI

As of August 31, 1998

| Project   | Adjusted<br>Appropriation | Obligations       | %            | Appropriation<br>Balance | Expenditures     | %            | Obligation<br>Balance |
|---|---------------------------|-------------------|--------------|--------------------------|------------------|--------------|-----------------------|
| 42D430800   | 320,000                   | 299,620           | 93.6%        | 20,381                   | 149,773          | 50.0%        | 149,846               |
| 42D430801   | 300,000                   | 298,987           | 99.7%        | 1,013                    | 280,025          | 93.7%        | 18,962                |
| 42D430802   | 400,000                   | 399,746           | 99.9%        | 254                      | 226,781          | 56.7%        | 172,965               |
| 42D430803   | 267,000                   | 200,000           | 74.9%        | 67,000                   | 197,631          | 98.8%        | 2,369                 |
| 42D430805   | 36,000                    | 0                 | 0.0%         | 36,000                   | 0                |              | 0                     |
| <b>Subtotal Fund 77 - Sustainable Tourism Development</b>         | <b>1,323,000</b>          | <b>1,198,353</b>  | <b>90.6%</b> | <b>124,648</b>           | <b>854,210</b>   | <b>71.3%</b> | <b>344,142</b>        |
| <b>Fund 78 - Sustainable Development and Environment</b>          |                           |                   |              |                          |                  |              |                       |
| 44E440810   | 400,000                   | 398,603           | 99.7%        | 1,397                    | 231,670          | 58.1%        | 166,934               |
| 44E440813   | 476,000                   | 474,852           | 99.8%        | 1,148                    | 238,257          | 50.2%        | 236,595               |
| 44E440814   | 574,450                   | 574,086           | 99.9%        | 364                      | 274,068          | 47.7%        | 300,018               |
| 55B500800   | 520,000                   | 520,000           | 100.0%       | 0                        | 312,000          | 60.0%        | 208,000               |
| 55B500801   | 24,300                    | 24,300            | 100.0%       | 0                        | 24,300           | 100.0%       | 0                     |
| 55B500802   | 29,000                    | 29,000            | 100.0%       | 0                        | 0                | 0.0%         | 29,000                |
| 55B500803   | 33,000                    | 33,000            | 100.0%       | 0                        | 33,000           | 100.0%       | 0                     |
| <b>Subtotal Fund 78 - Sustainable Development and Environment</b> | <b>2,056,750</b>          | <b>2,053,841</b>  | <b>99.9%</b> | <b>2,909</b>             | <b>1,113,295</b> | <b>54.2%</b> | <b>940,547</b>        |
| <b>SUBTOTAL REGIONAL PROJECTS</b>                                 | <b>12,876,304</b>         | <b>12,676,823</b> | <b>99.9%</b> | <b>199,484</b>           | <b>6,983,502</b> | <b>54.2%</b> | <b>5,693,319</b>      |
| <b>NATIONAL PROJECTS</b>  |                           |                   |              |                          |                  |              |                       |
| <b>Fund 71 - Diversification and Economic Integration</b>         |                           |                   |              |                          |                  |              |                       |
| 55A500BZ1   | 28,480                    | 28,480            | 100.0%       | 0                        | 21,344           | 74.9%        | 7,136                 |
| 55A500GR1   | 42,000                    | 42,000            | 100.0%       | 0                        | 25,200           | 60.0%        | 16,800                |
| 55A500GU1   | 22,350                    | 14,366            | 64.3%        | 7,984                    | 14,366           | 100.0%       | 0                     |

# Special Multilateral Fund for the Inter-American Council for Integral Development

## Report on 1997 Programming - FEMCIDI

As of August 31, 1998

| Project  | Adjusted<br>Appropriation | Obligations    | %             | Appropriation<br>Balance | Expenditures   | %            | Obligation<br>Balance |
|--|---------------------------|----------------|---------------|--------------------------|----------------|--------------|-----------------------|
| 55A500NI1      Modernizacion - Comercio Exterior   | 100,000                   | 100,000        | 100.0%        | 0                        | 60,000         | 60.0%        | 40,000                |
| <b>Subtotal Fund 71 - Diversification and Economic<br/>Integration</b>                   | <b>192,830</b>            | <b>184,846</b> | <b>95.9%</b>  | <b>7,984</b>             | <b>120,910</b> | <b>65.4%</b> | <b>63,936</b>         |
| <b>Fund 72 - Social Development &amp; Creation of Productive Employment</b>              |                           |                |               |                          |                |              |                       |
| 55A500BS1      Bahamas Youth Enterprise Project  | 86,800                    | 86,800         | 100.0%        | 0                        | 26,040         | 30.0%        | 60,760                |
| 55A500EC1      Productos Alternativos Al Sombrero  | 37,300                    | 37,300         | 100.0%        | 0                        | 24,371         | 65.3%        | 12,929                |
| 55A500ES1      Escuela-capacitacion A Empresarios  | 40,400                    | 40,400         | 100.0%        | 0                        | 40,400         | 100.0%       | 0                     |
| 55A500ES2      Sistema Info. Para Pequena Empresa  | 17,300                    | 17,300         | 100.0%        | 0                        | 10,380         | 60.0%        | 6,920                 |
| 55A500GU1      Desarrollo De Poblaciones Frontera  | 159,300                   | 159,300        | 100.0%        | 0                        | 159,300        | 100.0%       | 0                     |
| 55A500NI1      Apoyo Beneficiarios Reforma Agraria                                       | 55,000                    | 55,000         | 100.0%        | 0                        | 55,000         | 100.0%       | 0                     |
| 55A500RD1      Desarrollo-mujer En Region Este   | 80,000                    | 80,000         | 100.0%        | 0                        | 48,000         | 60.0%        | 32,000                |
| 55A500SV1      Small Business Development  | 33,750                    | 33,750         | 100.0%        | 0                        | 33,750         | 100.0%       | 0                     |
| 55A500TT1      Opportun:persons With Disabilities  | 62,000                    | 62,000         | 100.0%        | 0                        | 37,200         | 60.0%        | 24,800                |
| <b>Subtotal Fund 72 - Social Development &amp; Creation of<br/>Productive Employment</b> | <b>571,850</b>            | <b>571,850</b> | <b>100.0%</b> | <b>0</b>                 | <b>434,441</b> | <b>76.0%</b> | <b>137,409</b>        |
| <b>Fund 73 - Education</b>   |                           |                |               |                          |                |              |                       |
| 55A500CH1      Revista De Tecnologia Educativa   | 31,000                    | 31,000         | 100.0%        | 0                        | 31,000         | 100.0%       | 0                     |
| 55A500HA1      Project D'alphabetization   | 89,420                    | 89,420         | 100.0%        | 0                        | 35,928         | 40.2%        | 53,492                |
| 55A500HO1      Equip.de La Secretaria De Edu.  | 20,000                    | 20,000         | 100.0%        | 0                        | 12,000         | 60.0%        | 8,000                 |
| 55A500JA1      Center-training Teachers In Science                                       | 28,030                    | 28,030         | 100.0%        | 0                        | 0              | 0.0%         | 28,030                |
| 55A500ME2      Propuesta Curricular Nivel Primaria                                       | 100,000                   | 100,000        | 100.0%        | 0                        | 20,000         | 20.0%        | 80,000                |
| 55A500ME3      Impulso De 6 Grado Prim. A 1 Secun.                                       | 90,000                    | 90,000         | 100.0%        | 0                        | 54,000         | 60.0%        | 36,000                |
| 55A500ME4      Audiovisuales Para Integracion Edu.                                       | 176,800                   | 176,800        | 100.0%        | 0                        | 106,000        | 60.0%        | 70,800                |

**Special Multilateral Fund for the Inter-American Council for Integral Development**

**Report on 1997 Programming - FEMCIDI**

**As of August 31, 1998**

| Project   |                                     | Adjusted<br>Appropriation | Obligations    | %             | Appropriation<br>Balance | Expenditures   | %            | Obligation<br>Balance |
|---|-------------------------------------|---------------------------|----------------|---------------|--------------------------|----------------|--------------|-----------------------|
| 55A500NI1   | Apoyo A La Educacion Civica         | 55,000                    | 55,000         | 100.0%        | 0                        | 55,000         | 100.0%       | 0                     |
| 55A500PE1   | Alfabetizacion Y Edu. De Adultos    | 109,980                   | 109,980        | 100.0%        | 0                        | 66,000         | 60.0%        | 43,980                |
| 55A500RD1   | Programa De Informatica Educativa   | 65,000                    | 65,000         | 100.0%        | 0                        | 52,229         | 80.4%        | 12,771                |
| 55A500VE1   | Renovar Escuela Basica Indigena     | 150,000                   | 150,000        | 100.0%        | 0                        | 105,000        | 70.0%        | 45,000                |
| <b>Subtotal Fund 73 - Education</b>                       |                                     | <b>915,230</b>            | <b>915,230</b> | <b>100.0%</b> | <b>0</b>                 | <b>537,157</b> | <b>58.7%</b> | <b>378,073</b>        |
| <b>Fund 74 - Culture</b>                                  |                                     |                           |                |               |                          |                |              |                       |
| 55A500BO1   | Proteccion Del Patrimonio Cultural  | 60,000                    | 60,000         | 100.0%        | 0                        | 48,600         | 81.0%        | 11,400                |
| 55A500BS1   | Dev. Library/resource Center        | 66,900                    | 66,900         | 100.0%        | 0                        | 66,900         | 100.0%       | 0                     |
| 55A500CH1   | Artesanos Y Artistas De Pirque      | 127,490                   | 127,490        | 100.0%        | 0                        | 38,247         | 30.0%        | 89,243                |
| 55A500DO1   | Resarch & Doc. Of Heritage Dances   | 28,500                    | 28,500         | 100.0%        | 0                        | 19,950         | 70.0%        | 8,550                 |
| <b>Subtotal Fund 74 - Culture</b>                         |                                     | <b>282,890</b>            | <b>282,890</b> | <b>100.0%</b> | <b>0</b>                 | <b>173,697</b> | <b>61.4%</b> | <b>109,193</b>        |
| <b>Fund 75 - Scientific Development</b>                   |                                     |                           |                |               |                          |                |              |                       |
| 55A500PE1   | Monitoreo Del Impacto Del Nino      | 200,000                   | 200,000        | 100.0%        | 0                        | 133,930        | 67.0%        | 66,070                |
| <b>Subtotal Fund 75 - Scientific Development</b>          |                                     | <b>200,000</b>            | <b>200,000</b> | <b>100.0%</b> | <b>0</b>                 | <b>133,930</b> | <b>67.0%</b> | <b>66,070</b>         |
| <b>Fund 76 - Strengthening of Democratic Institutions</b> |                                     |                           |                |               |                          |                |              |                       |
| 55A500BZ1   | Re-registration Electors In Bz&ctrm | 32,850                    | 32,850         | 100.0%        | 0                        | 32,850         | 100.0%       | 0                     |
| 55A500EC1   | Asis.tecnica Al Tribunal Sup.elect. | 60,000                    | 60,000         | 100.0%        | 0                        | 18,000         | 30.0%        | 42,000                |
| 55A500ES1   | Fort.colegio Estudio Estrategicos   | 22,800                    | 22,800         | 100.0%        | 0                        | 13,680         | 60.0%        | 9,120                 |
| 55A500ES2   | Bienes-consumo Por Armas De Fuego   | 118,070                   | 118,070        | 100.0%        | 0                        | 118,070        | 100.0%       | 0                     |
| 55A500GR1   | Strength.eco.mgt.ministry Fin+plan  | 100,000                   | 100,000        | 100.0%        | 0                        | 60,000         | 60.0%        | 40,000                |
| 55A500GU1   | Cap. Form.y Evaluacion Proyectos    | 161,630                   | 161,630        | 100.0%        | 0                        | 161,630        | 100.0%       | 0                     |
| 55A500GU2   | Preparacion Cartera De Proyectos    | 15,000                    | 15,000         | 100.0%        | 0                        | 15,000         | 100.0%       | 0                     |

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| Project  |                                    | Adjusted<br>Appropriation | Obligations      | %             | Appropriation<br>Balance | Expenditures     | %            | Obligation<br>Balance |
|--|------------------------------------|---------------------------|------------------|---------------|--------------------------|------------------|--------------|-----------------------|
| 55A500HA1  | Centre De Form. Des Fonctionnaires | 100,000                   | 100,000          | 100.0%        | 0                        | 129              | 0.1%         | 99,871                |
| 55A500HA2  | Formation Des Cadres Au Ministere  | 99,000                    | 99,232           | 100.2%        | -232                     | 97,038           | 97.8%        | 2,194                 |
| 55A500HA3  | Reenforcement Du Systeme Judiciare | 18,000                    | 18,000           | 100.0%        | 0                        | 0                | 0.0%         | 18,000                |
| 55A500HA4  | Recyclage Fonctionnaires Adm.publ. | 45,000                    | 45,706           | 101.6%        | -706                     | 31,024           | 67.9%        | 14,682                |
| 55A500HO1  | Fort.de La Adm.publica Y Justicia  | 50,000                    | 50,000           | 100.0%        | 0                        | 30,000           | 60.0%        | 20,000                |
| 55A500PN1  | Asesoria Al Ministerio Proc.privat | 20,000                    | 20,000           | 100.0%        | 0                        | 20,000           | 100.0%       | 0                     |
| 55A500RD1  | Mujer Y Lucha Politica             | 47,100                    | 47,100           | 100.0%        | 0                        | 14,130           | 30.0%        | 32,970                |
| 55A500UR1  | Cap. Jovenes Dirigentes Politicos  | 40,000                    | 40,000           | 100.0%        | 0                        | 40,000           | 100.0%       | 0                     |
| <b>Subtotal Fund 76 - Strengthening of Democratic Institutions</b> |                                    | <b>929,450</b>            | <b>930,388</b>   | <b>100.1%</b> | <b>-938</b>              | <b>651,551</b>   | <b>70.0%</b> | <b>278,837</b>        |
| <br><b>Fund 78 - Sustainable Development and Environment</b>       |                                    |                           |                  |               |                          |                  |              |                       |
| 55A500AB1  | Evaluation Of The North West Coast | 134,000                   | 134,000          | 100.0%        | 0                        | 80,400           | 60.0%        | 53,600                |
| 55A500GY1  | Intermediate Savannahs Project     | 252,210                   | 252,210          | 100.0%        | 0                        | 114,330          | 45.3%        | 137,880               |
| 55A500HA1  | Adduction D'eau Pointe-a-raquette  | 37,880                    | 37,880           | 100.0%        | 0                        | 18,877           | 49.8%        | 19,003                |
| 55A500RD1  | Eval./estudio Realidad Ambiental   | 27,000                    | 27,000           | 100.0%        | 0                        | 27,000           | 100.0%       | 0                     |
| <b>Subtotal Fund 78 - Sustainable Development and Environment</b>  |                                    | <b>451,090</b>            | <b>451,090</b>   | <b>100.0%</b> | <b>0</b>                 | <b>240,607</b>   | <b>53.3%</b> | <b>210,483</b>        |
| <b>SUBTOTAL NATIONAL PROJECTS</b>                                  |                                    | <b>3,543,340</b>          | <b>3,536,294</b> | <b>100.0%</b> | <b>7,046</b>             | <b>2,292,293</b> | <b>53.3%</b> | <b>1,244,001</b>      |

**15% CONTRIBUTION A&T SUPPORT**

|           |                                     |         |         |        |         |         |        |   |
|-----------|-------------------------------------|---------|---------|--------|---------|---------|--------|---|
| 59X200CNL | 15% Contrib.-regular Fund- Int.dev. | 28,943  | 45,096  | 155.8% | -16,153 | 45,096  | 100.0% | 0 |
| 59X200CNL | 15% Contrib.- Regular Fund - Trade  | 252,294 | 248,579 | 98.5%  | 3,714   | 248,579 | 100.0% | 0 |
| 59X200CNL | 15% Contrib.- Regular Fund - Soc.   | 278,828 | 278,634 | 99.9%  | 194     | 278,634 | 100.0% | 0 |

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|--|------------------------------------|---------------------------|-------------------|--------------|--------------------------|-------------------|---------------|-----------------------|
| 59X200CNL  | 15% Contrib.- Regular Fund - Edu.  | 441,488                   | 441,016           | 99.9%        | 472                      | 441,016           | 100.0%        | 0                     |
| 59X200CNL  | 15% Contrib.- Regular Fund - Cul.  | 70,776                    | 70,776            | 100.0%       | 0                        | 70,776            | 100.0%        | 0                     |
| 59X200CNL  | 15% Contrib.- Regular Fund - Sci.  | 567,864                   | 541,190           | 95.3%        | 26,674                   | 541,190           | 100.0%        | 0                     |
| 59X200CNL  | 15% Contrib.- Regular Fund - Dem.  | 248,130                   | 234,709           | 94.6%        | 13,421                   | 234,709           | 100.0%        | 0                     |
| 59X200CNL  | 15% Contrib.- Regular Fund - Tour. | 198,450                   | 179,759           | 90.6%        | 18,691                   | 179,759           | 100.0%        | 0                     |
| 59X200CNL  | 15% Contrib.- Regular Fund - Env.  | 376,174                   | 371,766           | 98.8%        | 4,408                    | 371,766           | 100.0%        | 0                     |
| <b>SUBTOTAL 15% CONTRIBUTION A&amp;T SUPPORT</b> |                                    | <b>2,462,947</b>          | <b>2,411,525</b>  | <b>98.8%</b> | <b>51,421</b>            | <b>2,411,525</b>  | <b>100.0%</b> | <b>0</b>              |
| <b>Total FEMCIDI</b>                             |                                    | <b>18,882,591</b>         | <b>18,624,642</b> | <b>98.6%</b> | <b>257,951</b>           | <b>11,687,320</b> | <b>62.8%</b>  | <b>6,937,320</b>      |

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|---------|---------------------------|-------------|---|--------------------------|--------------|---|-----------------------|
|---------|---------------------------|-------------|---|--------------------------|--------------|---|-----------------------|

**Antigua and Barbuda**

*Fund 78 - Sustainable Development and Environment*

|   |                                    |                |                |               |          |               |              |               |
|---|------------------------------------|----------------|----------------|---------------|----------|---------------|--------------|---------------|
| 55A500AB1   | Evaluation Of The North West Coast | 134,000        | 134,000        | 100.0%        | 0        | 80,400        | 60.0%        | 53,600        |
| <i>Subtotal Fund 78 - Sustainable Development and Environment</i> |                                    | <i>134,000</i> | <i>134,000</i> | <i>100.0%</i> | <i>0</i> | <i>80,400</i> | <i>60.0%</i> | <i>53,600</i> |
| <b>Total</b>  |                                    | <b>134,000</b> | <b>134,000</b> | <b>100.0%</b> | <b>0</b> | <b>80,400</b> | <b>60.0%</b> | <b>53,600</b> |

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|---|---------------------------|---------------|---------------|--------------------------|---------------|--------------|-----------------------|
| <b>Bolivia</b>                                    |                           |               |               |                          |               |              |                       |
| <i>Fund 74 - Culture</i>                          |                           |               |               |                          |               |              |                       |
| 55A500B01      Proteccion Del Patrimonio Cultural | 60,000                    | 60,000        | 100.0%        | 0                        | 48,600        | 81.0%        | 11,400                |
| <i>Subtotal Fund 74 - Culture</i>                 | <i>60,000</i>             | <i>60,000</i> | <i>100.0%</i> | <i>0</i>                 | <i>48,600</i> | <i>81.0%</i> | <i>11,400</i>         |
| <b>Total</b>                                      | <b>60,000</b>             | <b>60,000</b> | <b>100.0%</b> | <b>0</b>                 | <b>48,600</b> | <b>81.0%</b> | <b>11,400</b>         |

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| Project  | Adjusted<br>Appropriation | Obligations    | %             | Appropriation<br>Balance | Expenditures  | %             | Obligation<br>Balance |
|--|---------------------------|----------------|---------------|--------------------------|---------------|---------------|-----------------------|
| <b>Bahamas</b>   |                           |                |               |                          |               |               |                       |
| <i>Fund 72 - Social Development &amp; Creation of Productive Employment</i>              |                           |                |               |                          |               |               |                       |
| 55A500BS1      Bahamas Youth Enterprise Project  | 86,800                    | 86,800         | 100.0%        | 0                        | 26,040        | 30.0%         | 60,760                |
| <i>Subtotal Fund 72 - Social Development &amp; Creation of<br/>Productive Employment</i> | <i>86,800</i>             | <i>86,800</i>  | <i>100.0%</i> | <i>0</i>                 | <i>26,040</i> | <i>30.0%</i>  | <i>60,760</i>         |
| <i>Fund 74 - Culture</i>   |                           |                |               |                          |               |               |                       |
| 55A500BS1      Dev. Library/resource Center  | 66,900                    | 66,900         | 100.0%        | 0                        | 66,900        | 100.0%        | 0                     |
| <i>Subtotal Fund 74 - Culture</i>  | <i>66,900</i>             | <i>66,900</i>  | <i>100.0%</i> | <i>0</i>                 | <i>66,900</i> | <i>100.0%</i> | <i>0</i>              |
| <b>Total</b>   | <b>153,700</b>            | <b>153,700</b> | <b>100.0%</b> | <b>0</b>                 | <b>92,940</b> | <b>60.5%</b>  | <b>60,760</b>         |



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| Project  | Adjusted<br>Appropriation | Obligations   | %             | Appropriation<br>Balance | Expenditures  | %             | Obligation<br>Balance |
|--|---------------------------|---------------|---------------|--------------------------|---------------|---------------|-----------------------|
| <b>Belize</b>  |                           |               |               |                          |               |               |                       |
| <i>Fund 71 - Diversification and Economic Integration</i>              |                           |               |               |                          |               |               |                       |
| 55A500BZ1      Int.strength.business Bureau                            | 28,480                    | 28,480        | 100.0%        | 0                        | 21,344        | 74.9%         | 7,136                 |
| <i>Subtotal Fund 71 - Diversification and Economic<br/>Integration</i> | <i>28,480</i>             | <i>28,480</i> | <i>100.0%</i> | <i>0</i>                 | <i>21,344</i> | <i>74.9%</i>  | <i>7,136</i>          |
| <i>Fund 76 - Strengthening of Democratic Institutions</i>              |                           |               |               |                          |               |               |                       |
| 55A500BZ1      Re-registration Electors In Bz&ctrm                     | 32,850                    | 32,850        | 100.0%        | 0                        | 32,850        | 100.0%        | 0                     |
| <i>Subtotal Fund 76 - Strengthening of Democratic<br/>Institutions</i> | <i>32,850</i>             | <i>32,850</i> | <i>100.0%</i> | <i>0</i>                 | <i>32,850</i> | <i>100.0%</i> | <i>0</i>              |
| <b>Total</b>   | <b>61,330</b>             | <b>61,330</b> | <b>100.0%</b> | <b>0</b>                 | <b>54,194</b> | <b>88.4%</b>  | <b>7,136</b>          |

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| Project  | Adjusted<br>Appropriation | Obligations    | %             | Appropriation<br>Balance | Expenditures  | %             | Obligation<br>Balance |
|--|---------------------------|----------------|---------------|--------------------------|---------------|---------------|-----------------------|
| <b>Chile</b>                                   |                           |                |               |                          |               |               |                       |
| <i>Fund 73 - Education</i>                     |                           |                |               |                          |               |               |                       |
| 55A500CH1      Revista De Tecnologia Educativa | 31,000                    | 31,000         | 100.0%        | 0                        | 31,000        | 100.0%        | 0                     |
| <b>Subtotal Fund 73 - Education</b>            | <b>31,000</b>             | <b>31,000</b>  | <b>100.0%</b> | <b>0</b>                 | <b>31,000</b> | <b>100.0%</b> | <b>0</b>              |
| <i>Fund 74 - Culture</i>                       |                           |                |               |                          |               |               |                       |
| 55A500CH1      Artesanos Y Artistas De Pirque  | 127,490                   | 127,490        | 100.0%        | 0                        | 38,247        | 30.0%         | 89,243                |
| <b>Subtotal Fund 74 - Culture</b>              | <b>127,490</b>            | <b>127,490</b> | <b>100.0%</b> | <b>0</b>                 | <b>38,247</b> | <b>30.0%</b>  | <b>89,243</b>         |
| <b>Total</b>                                   | <b>158,490</b>            | <b>158,490</b> | <b>100.0%</b> | <b>0</b>                 | <b>69,247</b> | <b>43.7%</b>  | <b>89,243</b>         |

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| Project  | Adjusted<br>Appropriation | Obligations   | %             | Appropriation<br>Balance | Expenditures  | %            | Obligation<br>Balance |
|--|---------------------------|---------------|---------------|--------------------------|---------------|--------------|-----------------------|
| <b>Dominica</b>                                  |                           |               |               |                          |               |              |                       |
| <i>Fund 74 - Culture</i>                         |                           |               |               |                          |               |              |                       |
| 55A500D01      Resarch & Doc. Of Heritage Dances | 28,500                    | 28,500        | 100.0%        | 0                        | 19,950        | 70.0%        | 8,550                 |
| <i>Subtotal Fund 74 - Culture</i>                | <i>28,500</i>             | <i>28,500</i> | <i>100.0%</i> | <i>0</i>                 | <i>19,950</i> | <i>70.0%</i> | <i>8,550</i>          |
| <b>Total</b>                                     | <b>28,500</b>             | <b>28,500</b> | <b>100.0%</b> | <b>0</b>                 | <b>19,950</b> | <b>70.0%</b> | <b>8,550</b>          |

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|--|---------------------------|---------------|---------------|--------------------------|---------------|--------------|-----------------------|
| <b>Ecuador</b>   |                           |               |               |                          |               |              |                       |
| <i>Fund 72 - Social Development &amp; Creation of Productive Employment</i>              |                           |               |               |                          |               |              |                       |
| 55A500EC1      Productos Alternativos Al Sombrero  | 37,300                    | 37,300        | 100.0%        | 0                        | 24,371        | 65.3%        | 12,929                |
| <i>Subtotal Fund 72 - Social Development &amp; Creation of<br/>Productive Employment</i> | <i>37,300</i>             | <i>37,300</i> | <i>100.0%</i> | <i>0</i>                 | <i>24,371</i> | <i>65.3%</i> | <i>12,929</i>         |
| <i>Fund 76 - Strengthening of Democratic Institutions</i>                                |                           |               |               |                          |               |              |                       |
| 55A500EC1      Asis.tecnica Al Tribunal Sup.elect.                                       | 60,000                    | 60,000        | 100.0%        | 0                        | 18,000        | 30.0%        | 42,000                |
| <i>Subtotal Fund 76 - Strengthening of Democratic<br/>Institutions</i>                   | <i>60,000</i>             | <i>60,000</i> | <i>100.0%</i> | <i>0</i>                 | <i>18,000</i> | <i>30.0%</i> | <i>42,000</i>         |
| <b>Total</b>   | <b>97,300</b>             | <b>97,300</b> | <b>100.0%</b> | <b>0</b>                 | <b>42,371</b> | <b>43.5%</b> | <b>54,929</b>         |

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|---------|---------------------------|-------------|---|--------------------------|--------------|---|-----------------------|
|---------|---------------------------|-------------|---|--------------------------|--------------|---|-----------------------|

**El Salvador**

*Fund 72 - Social Development & Creation of Productive Employment*

|  |                                    |               |               |               |          |               |              |              |
|--|------------------------------------|---------------|---------------|---------------|----------|---------------|--------------|--------------|
| 55A500ES1  | Escuela-capacitacion A Empresarios | 40,400        | 40,400        | 100.0%        | 0        | 40,400        | 100.0%       | 0            |
| 55A500ES2  | Sistema Info. Para Pequena Empresa | 17,300        | 17,300        | 100.0%        | 0        | 10,380        | 60.0%        | 6,920        |
| <i>Subtotal Fund 72 - Social Development &amp; Creation of Productive Employment</i> |                                    | <i>57,700</i> | <i>57,700</i> | <i>100.0%</i> | <i>0</i> | <i>50,780</i> | <i>88.0%</i> | <i>6,920</i> |

*Fund 76 - Strengthening of Democratic Institutions*

|  |                                   |                |                |               |          |                |              |              |
|--|-----------------------------------|----------------|----------------|---------------|----------|----------------|--------------|--------------|
| 55A500ES1  | Fort.colegio Estudio Estrategicos | 22,800         | 22,800         | 100.0%        | 0        | 13,680         | 60.0%        | 9,120        |
| 55A500ES2  | Bienes-consumo Por Armas De Fuego | 118,070        | 118,070        | 100.0%        | 0        | 118,070        | 100.0%       | 0            |
| <i>Subtotal Fund 76 - Strengthening of Democratic Institutions</i> |                                   | <i>140,870</i> | <i>140,870</i> | <i>100.0%</i> | <i>0</i> | <i>131,750</i> | <i>93.5%</i> | <i>9,120</i> |

|              |  |                |                |               |          |                |              |               |
|--------------|--|----------------|----------------|---------------|----------|----------------|--------------|---------------|
| <b>Total</b> |  | <b>198,570</b> | <b>198,570</b> | <b>100.0%</b> | <b>0</b> | <b>182,530</b> | <b>91.9%</b> | <b>16,040</b> |
|--------------|--|----------------|----------------|---------------|----------|----------------|--------------|---------------|

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|--|---------------------------|----------------|---------------|--------------------------|---------------|--------------|-----------------------|
| <b>Grenada</b>   |                           |                |               |                          |               |              |                       |
| <i>Fund 71 - Diversification and Economic Integration</i>              |                           |                |               |                          |               |              |                       |
| 55A500GR1      Training For Department Of Customs                      | 42,000                    | 42,000         | 100.0%        | 0                        | 25,200        | 60.0%        | 16,800                |
| <i>Subtotal Fund 71 - Diversification and Economic<br/>Integration</i> | <i>42,000</i>             | <i>42,000</i>  | <i>100.0%</i> | <i>0</i>                 | <i>25,200</i> | <i>60.0%</i> | <i>16,800</i>         |
| <i>Fund 76 - Strengthening of Democratic Institutions</i>              |                           |                |               |                          |               |              |                       |
| 55A500GR1      Strength.eco.mgt.ministry Fin+plan                      | 100,000                   | 100,000        | 100.0%        | 0                        | 60,000        | 60.0%        | 40,000                |
| <i>Subtotal Fund 76 - Strengthening of Democratic<br/>Institutions</i> | <i>100,000</i>            | <i>100,000</i> | <i>100.0%</i> | <i>0</i>                 | <i>60,000</i> | <i>60.0%</i> | <i>40,000</i>         |
| <b>Total</b>   | <b>142,000</b>            | <b>142,000</b> | <b>100.0%</b> | <b>0</b>                 | <b>85,200</b> | <b>60.0%</b> | <b>56,800</b>         |

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|--|---------------------------|----------------|---------------|--------------------------|----------------|---------------|-----------------------|
| <b>Guatemala</b>   |                           |                |               |                          |                |               |                       |
| <i>Fund 71 - Diversification and Economic Integration</i>                                |                           |                |               |                          |                |               |                       |
| 55A500GU1      Workshop On Free Trade Area Of Amer                                       | 22,350                    | 14,366         | 64.3%         | 7,984                    | 14,366         | 100.0%        | 0                     |
| <i>Subtotal Fund 71 - Diversification and Economic<br/>Integration</i>                   | <i>22,350</i>             | <i>14,366</i>  | <i>64.3%</i>  | <i>7,984</i>             | <i>14,366</i>  | <i>100.0%</i> | <i>0</i>              |
| <i>Fund 72 - Social Development &amp; Creation of Productive Employment</i>              |                           |                |               |                          |                |               |                       |
| 55A500GU1      Desarrollo De Poblaciones Frontera  | 159,300                   | 159,300        | 100.0%        | 0                        | 159,300        | 100.0%        | 0                     |
| <i>Subtotal Fund 72 - Social Development &amp; Creation of<br/>Productive Employment</i> | <i>159,300</i>            | <i>159,300</i> | <i>100.0%</i> | <i>0</i>                 | <i>159,300</i> | <i>100.0%</i> | <i>0</i>              |
| <i>Fund 76 - Strengthening of Democratic Institutions</i>                                |                           |                |               |                          |                |               |                       |
| 55A500GU1      Cap. Form.y Evaluacion Proyectos  | 161,630                   | 161,630        | 100.0%        | 0                        | 161,630        | 100.0%        | 0                     |
| 55A500GU2      Preparacion Cartera De Proyectos  | 15,000                    | 15,000         | 100.0%        | 0                        | 15,000         | 100.0%        | 0                     |
| <i>Subtotal Fund 76 - Strengthening of Democratic<br/>Institutions</i>                   | <i>176,630</i>            | <i>176,630</i> | <i>100.0%</i> | <i>0</i>                 | <i>176,630</i> | <i>100.0%</i> | <i>0</i>              |
| <b>Total</b>   | <b>358,280</b>            | <b>350,296</b> | <b>97.8%</b>  | <b>7,984</b>             | <b>350,296</b> | <b>100.0%</b> | <b>0</b>              |

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|---|---------------------------|----------------|---------------|--------------------------|----------------|--------------|-----------------------|
| <b>Guyana</b>   |                           |                |               |                          |                |              |                       |
| <i>Fund 78 - Sustainable Development and Environment</i>          |                           |                |               |                          |                |              |                       |
| 55A500GY1      Intermediate Savannahs Project                     | 252,210                   | 252,210        | 100.0%        | 0                        | 114,330        | 45.3%        | 137,880               |
| <i>Subtotal Fund 78 - Sustainable Development and Environment</i> | <i>252,210</i>            | <i>252,210</i> | <i>100.0%</i> | <i>0</i>                 | <i>114,330</i> | <i>45.3%</i> | <i>137,880</i>        |
| <b>Total</b>  | <b>252,210</b>            | <b>252,210</b> | <b>100.0%</b> | <b>0</b>                 | <b>114,330</b> | <b>45.3%</b> | <b>137,880</b>        |



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|--|---------------------------|----------------|---------------|--------------------------|----------------|--------------|-----------------------|
| <b>Haiti</b>   |                           |                |               |                          |                |              |                       |
| <i>Fund 73 - Education</i>   |                           |                |               |                          |                |              |                       |
| 55A500HA1      Project D'alphabetization                               | 89,420                    | 89,420         | 100.0%        | 0                        | 35,928         | 40.2%        | 53,492                |
| <b>Subtotal Fund 73 - Education</b>                                    | <b>89,420</b>             | <b>89,420</b>  | <b>100.0%</b> | <b>0</b>                 | <b>35,928</b>  | <b>40.2%</b> | <b>53,492</b>         |
| <i>Fund 76 - Strengthening of Democratic Institutions</i>              |                           |                |               |                          |                |              |                       |
| 55A500HA1      Centre De Form. Des Fonctionnaires                      | 100,000                   | 100,000        | 100.0%        | 0                        | 129            | 0.1%         | 99,871                |
| 55A500HA2      Formation Des Cadres Au Ministere                       | 99,000                    | 99,232         | 100.2%        | -232                     | 97,038         | 97.8%        | 2,194                 |
| 55A500HA3      Reenforcement Du Systeme Judiciare                      | 18,000                    | 18,000         | 100.0%        | 0                        | 0              | 0.0%         | 18,000                |
| 55A500HA4      Recyclage Fonctionnaires Adm.publ.                      | 45,000                    | 45,706         | 101.6%        | -706                     | 31,024         | 67.9%        | 14,682                |
| <b>Subtotal Fund 76 - Strengthening of Democratic<br/>Institutions</b> | <b>262,000</b>            | <b>262,938</b> | <b>100.4%</b> | <b>-938</b>              | <b>128,191</b> | <b>48.8%</b> | <b>134,747</b>        |
| <i>Fund 78 - Sustainable Development and Environment</i>               |                           |                |               |                          |                |              |                       |
| 55A500HA1      Adduction D'eau Pointe-a-raquette                       | 37,880                    | 37,880         | 100.0%        | 0                        | 18,877         | 49.8%        | 19,003                |
| <b>Subtotal Fund 78 - Sustainable Development and Environment</b>      | <b>37,880</b>             | <b>37,880</b>  | <b>100.0%</b> | <b>0</b>                 | <b>18,877</b>  | <b>49.8%</b> | <b>19,003</b>         |
| <b>Total</b>   | <b>389,300</b>            | <b>390,238</b> | <b>100.2%</b> | <b>-938</b>              | <b>182,996</b> | <b>46.9%</b> | <b>207,242</b>        |

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|--|-----------------------------------|---------------|---------------|--------------------------|--------------|---------------|-----------------------|---------------|
| <b>Honduras</b>  |                                   |               |               |                          |              |               |                       |               |
| <i>Fund 73 - Education</i>   |                                   |               |               |                          |              |               |                       |               |
| 55A500H01  | Equip.de La Secretaria De Edu.    | 20,000        | 20,000        | 100.0%                   | 0            | 12,000        | 60.0%                 | 8,000         |
| <i>Subtotal Fund 73 - Education</i>                                    |                                   | <i>20,000</i> | <i>20,000</i> | <i>100.0%</i>            | <i>0</i>     | <i>12,000</i> | <i>60.0%</i>          | <i>8,000</i>  |
| <i>Fund 76 - Strengthening of Democratic Institutions</i>              |                                   |               |               |                          |              |               |                       |               |
| 55A500H01  | Fort.de La Adm.publica Y Justicia | 50,000        | 50,000        | 100.0%                   | 0            | 30,000        | 60.0%                 | 20,000        |
| <i>Subtotal Fund 76 - Strengthening of Democratic<br/>Institutions</i> |                                   | <i>50,000</i> | <i>50,000</i> | <i>100.0%</i>            | <i>0</i>     | <i>30,000</i> | <i>60.0%</i>          | <i>20,000</i> |
| <b>Total</b>   |                                   | <b>70,000</b> | <b>70,000</b> | <b>100.0%</b>            | <b>0</b>     | <b>42,000</b> | <b>60.0%</b>          | <b>28,000</b> |

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|--|---------------------------|---------------|---------------|--------------------------|--------------|-------------|-----------------------|
| <b>Jamaica</b>                                     |                           |               |               |                          |              |             |                       |
| <i>Fund 73 - Education</i>                         |                           |               |               |                          |              |             |                       |
| 55A500JA1      Center-training Teachers In Science | 28,030                    | 28,030        | 100.0%        | 0                        | 0            | 0.0%        | 28,030                |
| <i>Subtotal Fund 73 - Education</i>                | <i>28,030</i>             | <i>28,030</i> | <i>100.0%</i> | <i>0</i>                 | <i>0</i>     | <i>0.0%</i> | <i>28,030</i>         |
| <b>Total</b>                                       | <b>28,030</b>             | <b>28,030</b> | <b>100.0%</b> | <b>0</b>                 | <b>0</b>     | <b>0.0%</b> | <b>28,030</b>         |

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|-------------------------------------|---------------------------|----------------|---------------|--------------------------|----------------|--------------|-----------------------|
| <b>Mexico</b>                       |                           |                |               |                          |                |              |                       |
| <i>Fund 73 - Education</i>          |                           |                |               |                          |                |              |                       |
| 55A500ME2                           | 100,000                   | 100,000        | 100.0%        | 0                        | 20,000         | 20.0%        | 80,000                |
| 55A500ME3                           | 90,000                    | 90,000         | 100.0%        | 0                        | 54,000         | 60.0%        | 36,000                |
| 55A500ME4                           | 176,800                   | 176,800        | 100.0%        | 0                        | 106,000        | 60.0%        | 70,800                |
| <i>Subtotal Fund 73 - Education</i> | <i>366,800</i>            | <i>366,800</i> | <i>100.0%</i> | <i>0</i>                 | <i>180,000</i> | <i>49.1%</i> | <i>186,800</i>        |
| <b>Total</b>                        | <b>366,800</b>            | <b>366,800</b> | <b>100.0%</b> | <b>0</b>                 | <b>180,000</b> | <b>49.1%</b> | <b>186,800</b>        |

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|--|---------------------------|----------------|---------------|--------------------------|----------------|---------------|-----------------------|
| <b>Nicaragua</b>   |                           |                |               |                          |                |               |                       |
| <i>Fund 71 - Diversification and Economic Integration</i>                                |                           |                |               |                          |                |               |                       |
| 55A500NI1      Modernizacion - Comercio Exterior   | 100,000                   | 100,000        | 100.0%        | 0                        | 60,000         | 60.0%         | 40,000                |
| <i>Subtotal Fund 71 - Diversification and Economic<br/>Integration</i>                   | <i>100,000</i>            | <i>100,000</i> | <i>100.0%</i> | <i>0</i>                 | <i>60,000</i>  | <i>60.0%</i>  | <i>40,000</i>         |
| <i>Fund 72 - Social Development &amp; Creation of Productive Employment</i>              |                           |                |               |                          |                |               |                       |
| 55A500NI1      Apoyo Beneficiarios Reforma Agraria                                       | 55,000                    | 55,000         | 100.0%        | 0                        | 55,000         | 100.0%        | 0                     |
| <i>Subtotal Fund 72 - Social Development &amp; Creation of<br/>Productive Employment</i> | <i>55,000</i>             | <i>55,000</i>  | <i>100.0%</i> | <i>0</i>                 | <i>55,000</i>  | <i>100.0%</i> | <i>0</i>              |
| <i>Fund 73 - Education</i>   |                           |                |               |                          |                |               |                       |
| 55A500NI1      Apoyo A La Educacion Civica   | 55,000                    | 55,000         | 100.0%        | 0                        | 55,000         | 100.0%        | 0                     |
| <i>Subtotal Fund 73 - Education</i>  | <i>55,000</i>             | <i>55,000</i>  | <i>100.0%</i> | <i>0</i>                 | <i>55,000</i>  | <i>100.0%</i> | <i>0</i>              |
| <b>Total</b>   | <b>210,000</b>            | <b>210,000</b> | <b>100.0%</b> | <b>0</b>                 | <b>170,000</b> | <b>81.0%</b>  | <b>40,000</b>         |

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|--|---------------------------|----------------|---------------|--------------------------|----------------|--------------|-----------------------|
| <b>Peru</b>                                      |                           |                |               |                          |                |              |                       |
| <i>Fund 73 - Education</i>                       |                           |                |               |                          |                |              |                       |
| 55A500PE1      Alfabetizacion Y Edu. De Adultos  | 109,980                   | 109,980        | 100.0%        | 0                        | 66,000         | 60.0%        | 43,980                |
| <i>Subtotal Fund 73 - Education</i>              | <i>109,980</i>            | <i>109,980</i> | <i>100.0%</i> | <i>0</i>                 | <i>66,000</i>  | <i>60.0%</i> | <i>43,980</i>         |
| <i>Fund 75 - Scientific Development</i>          |                           |                |               |                          |                |              |                       |
| 55A500PE1      Monitoreo Del Impacto Del Nino    | 200,000                   | 200,000        | 100.0%        | 0                        | 133,930        | 67.0%        | 66,070                |
| <i>Subtotal Fund 75 - Scientific Development</i> | <i>200,000</i>            | <i>200,000</i> | <i>100.0%</i> | <i>0</i>                 | <i>133,930</i> | <i>67.0%</i> | <i>66,070</i>         |
| <b>Total</b>                                     | <b>309,980</b>            | <b>309,980</b> | <b>100.0%</b> | <b>0</b>                 | <b>199,930</b> | <b>64.5%</b> | <b>110,050</b>        |

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|--|---------------------------|---------------|---------------|--------------------------|---------------|---------------|-----------------------|
| <b>Panama</b>  |                           |               |               |                          |               |               |                       |
| <i>Fund 76 - Strengthening of Democratic Institutions</i>              |                           |               |               |                          |               |               |                       |
| 55A500PN1      Asesoria Al Ministerio Proc.privat                      | 20,000                    | 20,000        | 100.0%        | 0                        | 20,000        | 100.0%        | 0                     |
| <i>Subtotal Fund 76 - Strengthening of Democratic<br/>Institutions</i> | <i>20,000</i>             | <i>20,000</i> | <i>100.0%</i> | <i>0</i>                 | <i>20,000</i> | <i>100.0%</i> | <i>0</i>              |
| <b>Total</b>   | <b>20,000</b>             | <b>20,000</b> | <b>100.0%</b> | <b>0</b>                 | <b>20,000</b> | <b>100.0%</b> | <b>0</b>              |

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|--|---------------------------|----------------|---------------|--------------------------|----------------|---------------|-----------------------|
| <b>Dominican Republic</b>  |                           |                |               |                          |                |               |                       |
| <i>Fund 72 - Social Development &amp; Creation of Productive Employment</i>              |                           |                |               |                          |                |               |                       |
| 55A500RD1      Desarrollo-mujer En Region Este   | 80,000                    | 80,000         | 100.0%        | 0                        | 48,000         | 60.0%         | 32,000                |
| <i>Subtotal Fund 72 - Social Development &amp; Creation of<br/>Productive Employment</i> | <i>80,000</i>             | <i>80,000</i>  | <i>100.0%</i> | <i>0</i>                 | <i>48,000</i>  | <i>60.0%</i>  | <i>32,000</i>         |
| <i>Fund 73 - Education</i>   |                           |                |               |                          |                |               |                       |
| 55A500RD1      Programa De Informatica Educativa   | 65,000                    | 65,000         | 100.0%        | 0                        | 52,229         | 80.4%         | 12,771                |
| <i>Subtotal Fund 73 - Education</i>  | <i>65,000</i>             | <i>65,000</i>  | <i>100.0%</i> | <i>0</i>                 | <i>52,229</i>  | <i>80.4%</i>  | <i>12,771</i>         |
| <i>Fund 76 - Strengthening of Democratic Institutions</i>                                |                           |                |               |                          |                |               |                       |
| 55A500RD1      Mujer Y Lucha Politica  | 47,100                    | 47,100         | 100.0%        | 0                        | 14,130         | 30.0%         | 32,970                |
| <i>Subtotal Fund 76 - Strengthening of Democratic<br/>Institutions</i>                   | <i>47,100</i>             | <i>47,100</i>  | <i>100.0%</i> | <i>0</i>                 | <i>14,130</i>  | <i>30.0%</i>  | <i>32,970</i>         |
| <i>Fund 78 - Sustainable Development and Environment</i>                                 |                           |                |               |                          |                |               |                       |
| 55A500RD1      Eval./estudio Realidad Ambiental  | 27,000                    | 27,000         | 100.0%        | 0                        | 27,000         | 100.0%        | 0                     |
| <i>Subtotal Fund 78 - Sustainable Development and Environment</i>                        | <i>27,000</i>             | <i>27,000</i>  | <i>100.0%</i> | <i>0</i>                 | <i>27,000</i>  | <i>100.0%</i> | <i>0</i>              |
| <b>Total</b>   | <b>219,100</b>            | <b>219,100</b> | <b>100.0%</b> | <b>0</b>                 | <b>141,359</b> | <b>64.5%</b>  | <b>77,741</b>         |



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|---------|---------------------------|-------------|---|--------------------------|--------------|---|-----------------------|
|---------|---------------------------|-------------|---|--------------------------|--------------|---|-----------------------|

**St. Vincent and the Grenadines**

*Fund 72 - Social Development & Creation of Productive Employment*

|  |                            |               |               |               |          |               |               |          |
|--|----------------------------|---------------|---------------|---------------|----------|---------------|---------------|----------|
| 55A500SV1  | Small Business Development | 33,750        | 33,750        | 100.0%        | 0        | 33,750        | 100.0%        | 0        |
| <i>Subtotal Fund 72 - Social Development &amp; Creation of<br/>Productive Employment</i> |                            | <i>33,750</i> | <i>33,750</i> | <i>100.0%</i> | <i>0</i> | <i>33,750</i> | <i>100.0%</i> | <i>0</i> |

|              |  |               |               |               |          |               |               |          |
|--------------|--|---------------|---------------|---------------|----------|---------------|---------------|----------|
| <b>Total</b> |  | <b>33,750</b> | <b>33,750</b> | <b>100.0%</b> | <b>0</b> | <b>33,750</b> | <b>100.0%</b> | <b>0</b> |
|--------------|--|---------------|---------------|---------------|----------|---------------|---------------|----------|

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|---------|---------------------------|-------------|---|--------------------------|--------------|---|-----------------------|
|---------|---------------------------|-------------|---|--------------------------|--------------|---|-----------------------|

**Trinidad and Tobago**

*Fund 72 - Social Development & Creation of Productive Employment*

|  |                                    |               |               |               |          |               |              |               |
|--|------------------------------------|---------------|---------------|---------------|----------|---------------|--------------|---------------|
| 55A500TT1  | Opportun:persons With Disabilities | 62,000        | 62,000        | 100.0%        | 0        | 37,200        | 60.0%        | 24,800        |
| <i>Subtotal Fund 72 - Social Development &amp; Creation of Productive Employment</i> |                                    | <i>62,000</i> | <i>62,000</i> | <i>100.0%</i> | <i>0</i> | <i>37,200</i> | <i>60.0%</i> | <i>24,800</i> |

|              |  |               |               |               |          |               |              |               |
|--------------|--|---------------|---------------|---------------|----------|---------------|--------------|---------------|
| <b>Total</b> |  | <b>62,000</b> | <b>62,000</b> | <b>100.0%</b> | <b>0</b> | <b>37,200</b> | <b>60.0%</b> | <b>24,800</b> |
|--------------|--|---------------|---------------|---------------|----------|---------------|--------------|---------------|

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|--|---------------------------|---------------|---------------|--------------------------|---------------|---------------|-----------------------|
| <b>Uruguay</b>   |                           |               |               |                          |               |               |                       |
| <i>Fund 76 - Strengthening of Democratic Institutions</i>              |                           |               |               |                          |               |               |                       |
| 55A500UR1      Cap. Jovenes Dirigentes Politicos                       | 40,000                    | 40,000        | 100.0%        | 0                        | 40,000        | 100.0%        | 0                     |
| <i>Subtotal Fund 76 - Strengthening of Democratic<br/>Institutions</i> | <i>40,000</i>             | <i>40,000</i> | <i>100.0%</i> | <i>0</i>                 | <i>40,000</i> | <i>100.0%</i> | <i>0</i>              |
| <b>Total</b>   | <b>40,000</b>             | <b>40,000</b> | <b>100.0%</b> | <b>0</b>                 | <b>40,000</b> | <b>100.0%</b> | <b>0</b>              |

**Special Multilateral Fund for the Inter-American Council for Integral Development**  
**Report on 1997 Programming - FEMCIDI**  
**As of August 31, 1998**

| Project  | Adjusted<br>Appropriation | Obligations    | %             | Appropriation<br>Balance | Expenditures   | %            | Obligation<br>Balance |
|--|---------------------------|----------------|---------------|--------------------------|----------------|--------------|-----------------------|
| <b>Venezuela</b>                               |                           |                |               |                          |                |              |                       |
| <i>Fund 73 - Education</i>                     |                           |                |               |                          |                |              |                       |
| 55A500VE1      Renovar Escuela Basica Indigena | 150,000                   | 150,000        | 100.0%        | 0                        | 105,000        | 70.0%        | 45,000                |
| <i>Subtotal Fund 73 - Education</i>            | <i>150,000</i>            | <i>150,000</i> | <i>100.0%</i> | <i>0</i>                 | <i>105,000</i> | <i>70.0%</i> | <i>45,000</i>         |
| <b>Total</b>                                   | <b>150,000</b>            | <b>150,000</b> | <b>100.0%</b> | <b>0</b>                 | <b>105,000</b> | <b>70.0%</b> | <b>45,000</b>         |