

**SPECIAL MULTILATERAL FUND FOR THE  
INTER-AMERICAN COUNCIL FOR INTEGRAL DEVELOPMENT  
FEMCIDI**

**REPORT ON THE BUDGET EXECUTION OF THE  
1996 AND 1997 PROGRAMMED ACTIVITIES APPROVED BY CEPCIDI**

**AS OF [SEPTEMBER 30, 1998](#)**

**Special Multilateral Fund for the  
Inter-American Council for Integral Development  
FEMCIDI**

**Budget execution report on the  
1996 and 1997 programmed activities approved by CEPCIDI**

As of [September 30](#), 1998

**I. ORIGIN**

The Inter-American Council for Integral Development (CIDI) was created through the Managua Protocol approved by the General Assembly in Nicaragua in June 1993. It was ratified on January 29, 1996 at the XXII Extraordinary General Assembly in Washington. CIDI promotes “partnership among its member states for the furtherance of their integral development and, in particular, to help eliminate poverty. It achieves its objectives through the implementation of the Strategic Plan for Integral Development”. The CIDI Statutes were approved through resolution AG/Res. 1443 (XXVI-O/96) during the General Assembly in Panama in June 1996.

The Permanent Executive Committee (CEPCIDI) is the permanent executive body of CIDI. CEPCIDI, according to Article 7 of CIDI Statutes, adopts decisions and makes recommendations for the planning, programming, budgeting, management control, follow-up and evaluation of cooperation projects and activities executed in the CIDI area.

Article 11 of CIDI's statutes indicates that the Nonpermanent Specialized Committees (CENPES) are technical bodies which support CIDI in dealing with specialized matters or in developing specific aspects of inter-American cooperation in the priority cooperation areas approved by the General Assembly. The CENPES analyzes proposed activities and submit to CEPCIDI their recommendations.

The Special Multilateral Fund of the Inter-American Council for Integral Development (FEMCIDI) was established to contribute to the financing of national and multilateral cooperation programs, projects and activities carried out under the "Strategic Plan for Partnership for Integral Development." Its own Statutes govern the functions of FEMCIDI. FEMCIDI consists of the Integral Development Account and Sectoral Accounts which have been established according to Article 9 of FEMCIDI Statutes.

All member states participate in financing partnership for development activities by making voluntary contributions to FEMCIDI. The member states may assign their voluntary pledges to the Integral Development Account and/or to one or several Sectoral Accounts, in the proportions that each contributing member state decides.

## **II. STRUCTURE OF THE REPORT**

This report presents the execution of the 1996 and the 1997 programmed activities in two separate sections. Its structure is presented below:

1. Summary by regional and national projects
2. Summary by programmatic sectors
3. List of regional projects
4. List of national projects by member state

The charts show the budgetary information in five columns: Adjusted appropriations, Obligations, Unobligated appropriations, expenditures and obligation balance.

### **III. APPROPRIATIONS BACKGROUND**

Appropriations were approved by the following resolutions:

#### **APPROPRIATED FUNDS FOR:**

	<b><u>1996</u></b>	<b><u>1997</u></b>
CEPCIDI/RES.16	\$ 1,917,237	\$
CEPCIDI/RES.19	<u>7,962,570</u>	<u>14,667,480</u>
<b>Subtotal December 31, 1997</b>	<b><u>\$ 9,879,807</u></b>	<b><u>\$ 14,667,480</u></b>
CEPCIDI/RES.21		365,300
CEPCIDI/RES.23		295,000
CEPCIDI/RES.24		473,010
CEPCIDI/RES.25		27,000
CEPCIDI/RES.26		192,954
CEPCIDI/RES.27 Rev.		26,500
CEPCIDI/RES.29		372,400
CEPCIDI/RES.31		70,000
<b>Subtotal September 30, 1998</b>		<b><u>1,822,164</u></b>
<b>TOTAL</b>	<b><u>\$ 9,879,807</u></b>	<b><u>16,489,644</u></b>
15 % Contribution	1,481,971	2,473,447
<b>GRAND TOTAL</b>	<b><u>\$ 11,361,778</u></b>	<b><u>\$ 18,963,091</u></b>

#### **IV. 15% Contribution to the Regular Fund**

The General Secretariat records the 15% administrative support contribution on the basis of the actual obligation incurred. In the event that funds from the programs are de-obligated this contribution will decrease proportionally.

#### **V. Deadline extension to obligate FEMCIDI funds**

Funds were to be obligated in its entirety by December 31, 1997. In spite of the difficulties with the obligations to comply with Article 94 of the General Standards CEPCIDI authorized the extension of the deadline to obligate funds until March 31, 1998 as per resolution, CEPCIDI/RES.22 (XXIX-0/97).

#### **VI. FET End of Year Adjustments Account**

With respect to FET activities for which appropriations lapsed at December 31, 1997, it has been necessary to establish this account in the new fiscal year. Its purpose is to record expenses incurred for projects in execution in the Member States, which arrived after December 31, 1997. In this account also are recorded adjustments arising from the analysis and reconciliation associated with the closing of operation for 1997.

#### **VII. Execution Contracts pending approval from executing agencies**

As of March 1998 \$1.9 million was recorded for obligations supported by execution contracts which had not been signed by the executing agencies. During April execution contracts in the amount of \$0.5 million were signed decreasing the \$1.9 million to \$1.4 million. During May 1998 all pending contracts were signed by the executing agencies.

**VIII. Expenditures:**

Expenditures incurred during September reached \$2.4 million bringing the total expenditures from \$19.9 million, reported as of August 31, 1998, to \$22.3 million. Total expenditures are equal to 74.7% of obligations.

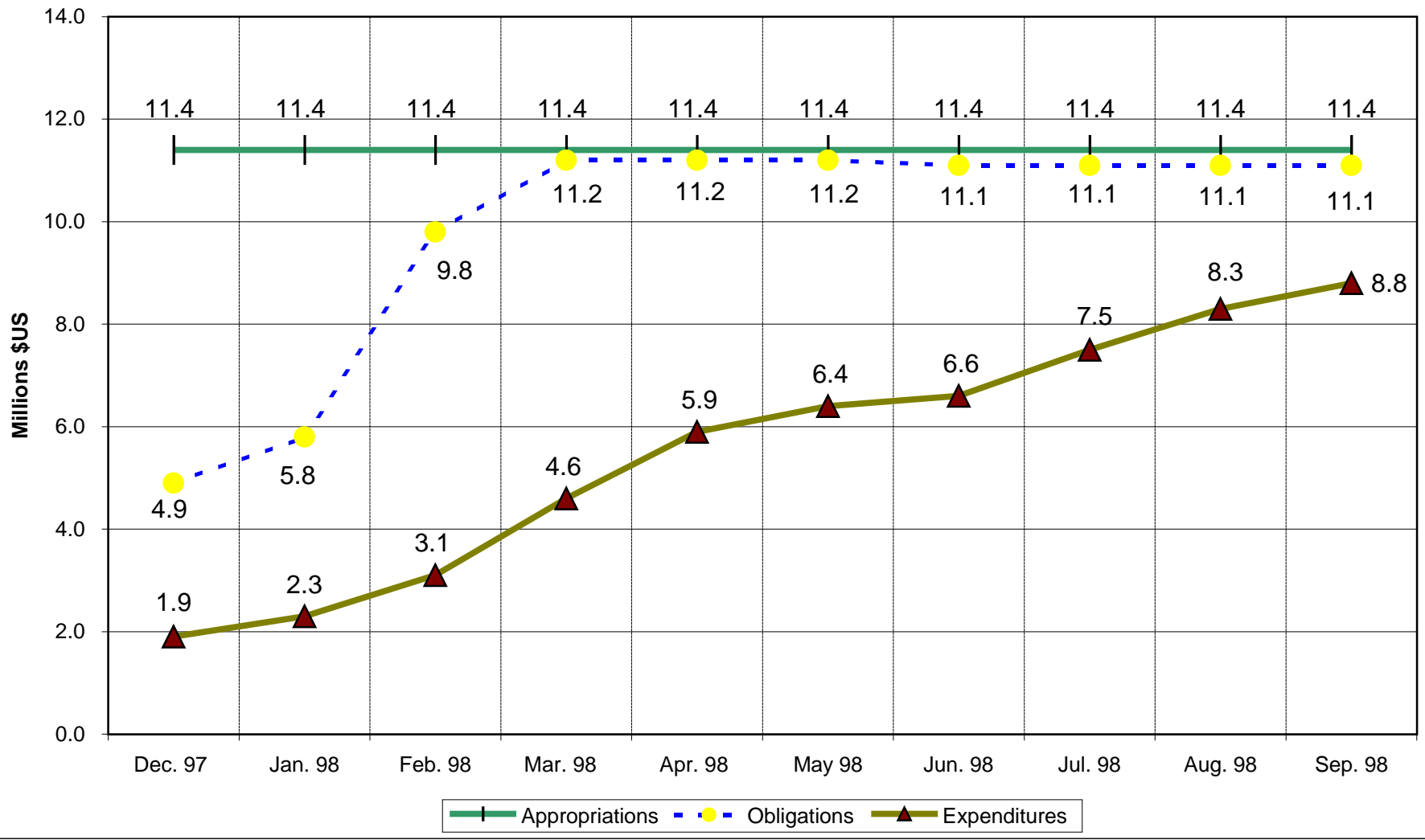
**IX. SUMMARY STATUS REPORT ON THE BUDGET EXECUTION**

	<u>Appropriated</u> <u>By CEPCIDI</u>	<u>Obligated</u>	<u>Unobligated</u> <u>Appropriation</u>	<u>Expenditures</u>	<u>Exp/Obl</u>	<u>Obligation</u> <u>Balance</u>
<b>1996 programming</b>	<b>\$9,879,809</b>	<b>\$9,628,669</b>	<b>\$251,140</b>	<b>\$7,388,831</b>	<b>76.7%</b>	<b>\$2,239,838</b>
15% Adm.support	<u>1,481,973</u>	<u>1,444,309</u>	<u>37,664</u>	<u>1,444,309</u>	<u>100.0%</u>	<u>-.-</u>
Total	<u>\$11,361,782</u>	<u>\$11,072,978</u>	<u>\$288,804</u>	<u>\$8,833,140</u>	<u>79.8%</u>	<u>\$2,239,838</u>
<b>1997 programming</b>	<b>\$16,489,644</b>	<b>\$16,336,070</b>	<b>\$153,574</b>	<b>\$11,020,556</b>	<b>67.5%</b>	<b>\$5,315,514</b>
15% Adm.support	<u>2,473,447</u>	<u>2,450,447</u>	<u>23,000</u>	<u>2,450,447</u>	<u>100.0%</u>	<u>-.-</u>
Total	<u>\$18,963,091</u>	<u>\$18,786,517</u>	<u>\$176,574</u>	<u>\$13,471,003</u>	<u>71.7%</u>	<u>\$5,315,514</u>
<b>TOTAL 96 + 97</b>	<b>\$30,324,873</b>	<b>\$29,859,495</b>	<b>\$465,378</b>	<b>\$22,304,143</b>	<b>74.7%</b>	<b>\$7,555,352</b>

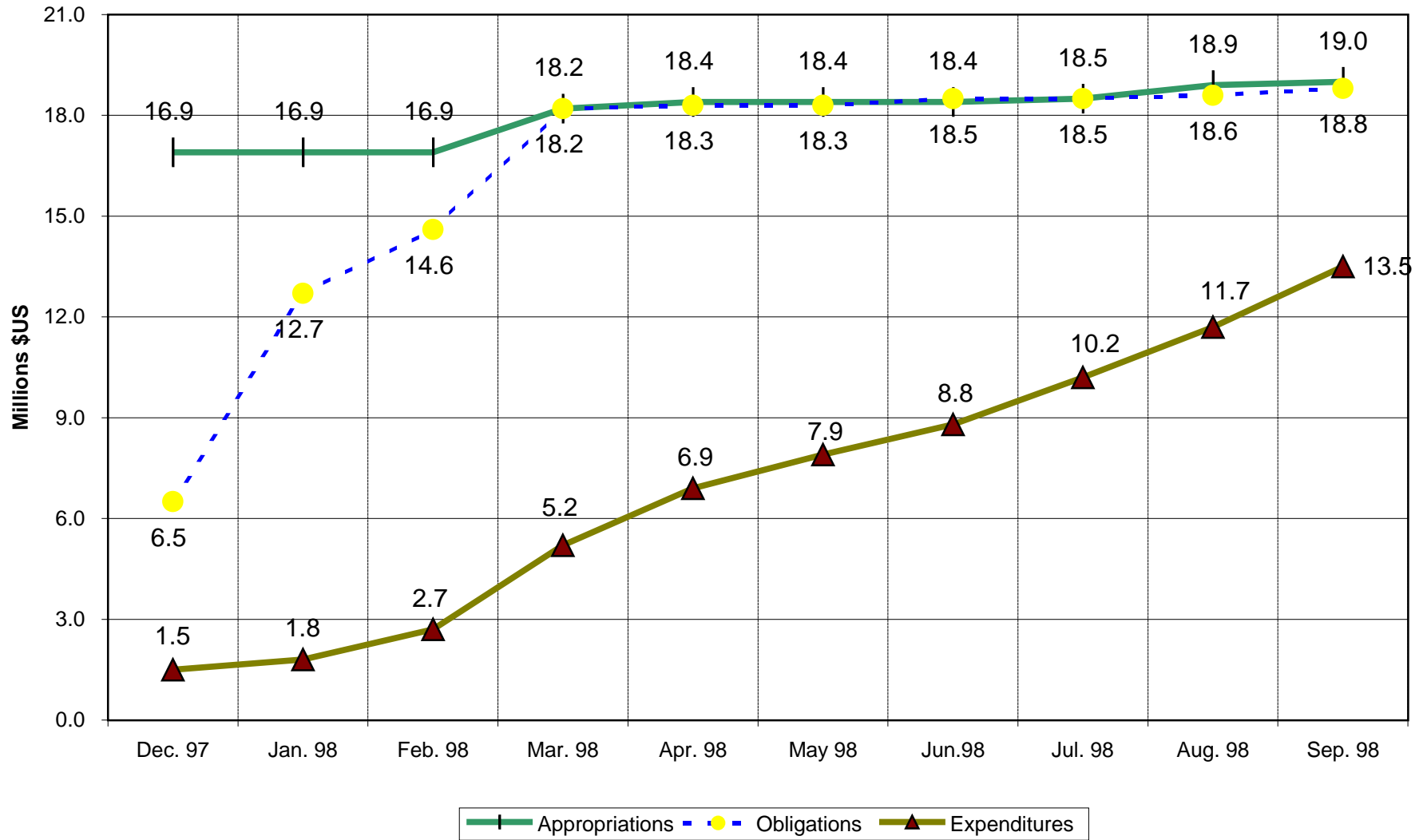
## **CHARTS X.**

The following pages contain three charts: one for 1996 programming, another for 1997 programming, and a chart combining the funds for both years. Each chart shows the accumulative growth of appropriations, obligations and expenditures [on a month to month basis](#), starting at December 31, 1997 and ending at [September 30, 1998](#).

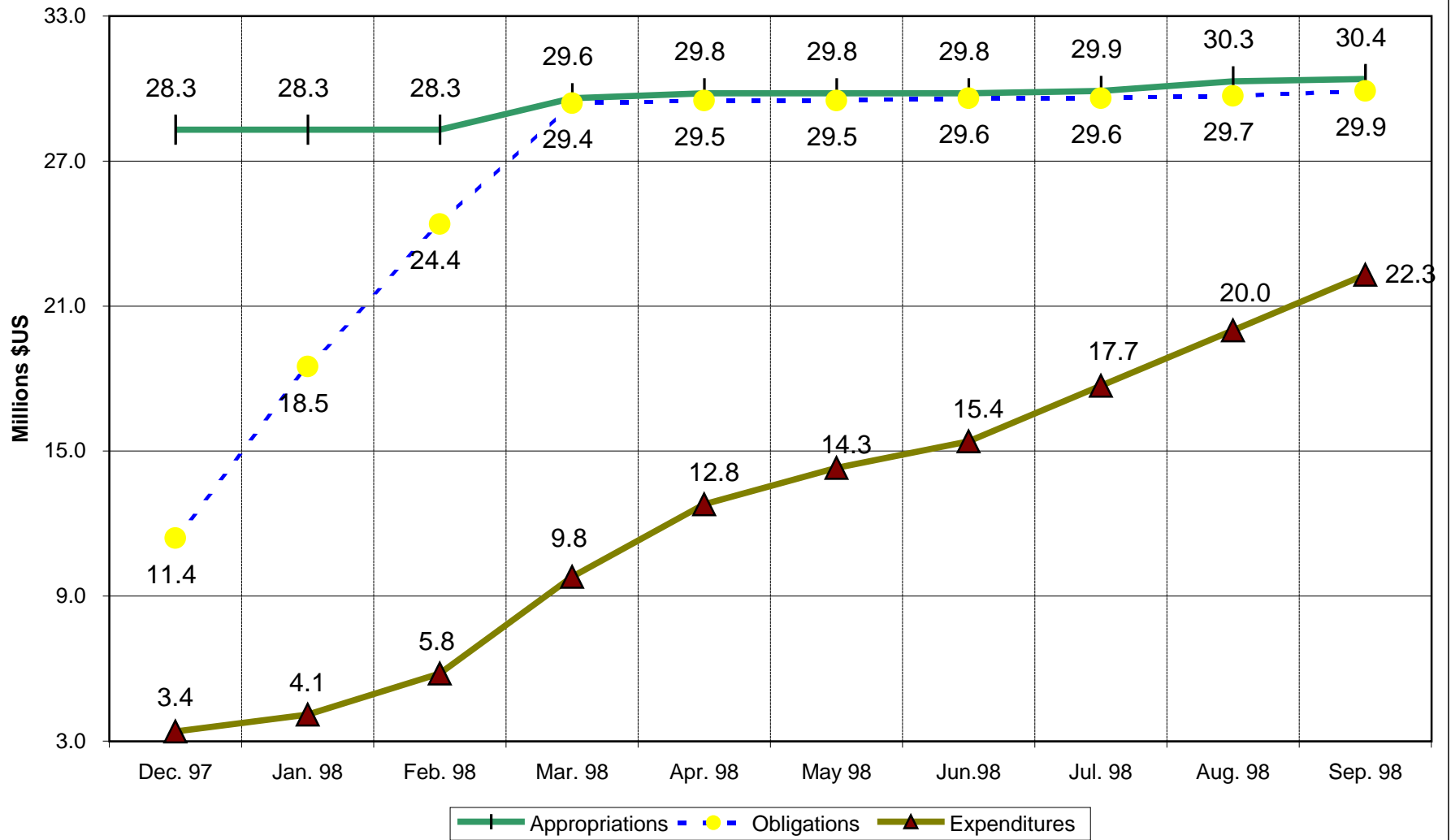
### 1996 FEMCIDI EXECUTION LEVELS From December 31, 1997 to September 30, 1998



### 1997 FEMCIDI EXECUTION LEVELS From December 31, 1997 to September 30, 1998



### 1996-97 FEMCIDI EXECUTION LEVELS From December 31, 1997 to September 30, 1998



**1996 PROGRAMMED ACTIVITIES APPROVED BY CEPCIDI**

As of **September 30**, 1998

**Special Multilateral Fund for the Inter-American Council for Integral Development**

**Report on 1996 Programming - FEMCIDI  
Summary of Regional and National Projects**

**As of September 30, 1998**

Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
REGIONAL PROJECTS	7,725,079	7,474,534	96.8%	250,546	5,922,808	79.2%	1,551,726
NATIONAL PROJECTS	2,154,730	2,154,135	100.0%	595	1,466,023	68.1%	688,112
15% CONTRIBUTION A&T SUPPORT	1,481,973	1,444,309	97.5%	37,666	1,444,309	100.0%	0
<b>Total FEMCIDI</b>	<b>11,361,782</b>	<b>11,072,978</b>	<b>97.5%</b>	<b>288,807</b>	<b>8,833,140</b>	<b>79.8%</b>	<b>2,239,838</b>

**Special Multilateral Fund for the Inter-American Council for Integral Development**  
**Report on 1996 Programming - FEMCIDI**  
**Summary by Sectors**  
**As of September 30, 1998**

Sectors	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
Fund 71 - Diversification and Economic Integration	713,658	656,645	92.0%	57,014	545,505	83.1%	111,140
Fund 72 - Social Development & Creation of Productive Employment	1,181,843	1,182,884	100.1%	-1,041	807,676	68.3%	375,208
Fund 73 - Education	3,033,217	3,021,445	99.6%	11,773	2,327,885	77.0%	693,560
Fund 74 - Culture	418,832	408,877	97.6%	9,955	339,259	83.0%	69,618
Fund 75 - Scientific Development	2,640,429	2,431,713	92.1%	208,716	2,025,293	83.3%	406,419
Fund 76 - Strengthening of Democratic Institutions	632,501	632,501	100.0%	0	468,419	74.1%	164,082
Fund 77 - Sustainable Tourism Development	1,039,600	1,039,562	100.0%	38	915,938	88.1%	123,624
Fund 78 - Sustainable Development and Environment	1,701,702	1,699,351	99.9%	2,352	1,403,165	82.6%	296,187
<b>Total FEMCIDI</b>	<b>11,361,782</b>	<b>11,072,978</b>	<b>97.5%</b>	<b>288,807</b>	<b>8,833,140</b>	<b>79.8%</b>	<b>2,239,838</b>

# Special Multilateral Fund for the Inter-American Council for Integral Development

## Report on 1996 Programming - FEMCIDI

As of September 30, 1998

Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
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### REGIONAL PROJECTS

#### *Fund 71 - Diversification and Economic Integration*

40A400800	Advanced Training For Gov.officials	36,316	34,950	96.2%	1,366	34,950	100.0%	0
55B500800	Seminar On Standards+tec.regulation	130,356	82,740	63.5%	47,616	82,740	100.0%	0
55B500801	Seminario Reforma Eco. En Am-latina	49,100	49,100	100.0%	0	49,100	100.0%	0
55B500802	Coop.aduanera Y Asistencia Tecnica	102,500	102,500	100.0%	0	87,500	85.4%	15,000
55B500803	Moder.aduanera De Paisas De Aladi	115,000	115,000	100.0%	0	115,000	100.0%	0
<b>Subtotal Fund 71 - Diversification and Economic Integration</b>		<b>433,272</b>	<b>384,290</b>	<b>88.7%</b>	<b>48,982</b>	<b>369,290</b>	<b>96.1%</b>	<b>15,000</b>

#### *Fund 72 - Social Development & Creation of Productive Employment*

20C174805	Family Support & Education Activity	52,300	52,300	100.0%	0	52,300	100.0%	0
46F450800	Proyecto Migraciones Internacional	223,200	223,200	100.0%	0	99,796	44.7%	123,404
46F450801	I-a. Info. System On Labor Markets	198,000	198,905	100.5%	-905	151,047	75.9%	47,858
47G460800	Export For 5 Central Am.craft Orgs.	47,800	47,800	100.0%	0	38,240	80.0%	9,560
<b>Subtotal Fund 72 - Social Development &amp; Creation of Productive Employment</b>		<b>521,300</b>	<b>522,205</b>	<b>100.2%</b>	<b>-905</b>	<b>341,383</b>	<b>65.4%</b>	<b>180,822</b>

#### *Fund 73 - Education*

41C421800	Civil Education For Democracy	30,000	30,000	100.0%	0	30,000	100.0%	0
46F450800	Regional Publications In Edu. Dev.	50,000	50,000	100.0%	0	16,128	32.3%	33,872
46F450801	Mejor.calidad/equidad De Edu.basica	325,000	325,535	100.2%	-535	182,133	55.9%	143,402
46F450802	Edu.para La Democracia En Mercosur	30,000	30,000	100.0%	0	30,000	100.0%	0
46F450803	Intercambio Cult. En Pobl.indigenas	322,677	322,676	100.0%	1	165,794	51.4%	156,882

# Special Multilateral Fund for the Inter-American Council for Integral Development

## Report on 1996 Programming - FEMCIDI

As of September 30, 1998

Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
46F650800	18,150	18,150	100.0%	0	18,150	100.0%	0
46F650801	79,000	68,224	86.4%	10,776	67,839	99.4%	385
47G460800	2,323	2,323	100.0%	0	2,323	100.0%	0
55B500800	96,400	96,400	100.0%	0	57,840	60.0%	38,560
55B500801	50,000	50,000	100.0%	0	15,000	30.0%	35,000
55B500802	40,000	40,000	100.0%	0	40,000	100.0%	0
55B500803	333,600	333,600	100.0%	0	333,600	100.0%	0
55B500804	30,000	30,000	100.0%	0	19,000	63.3%	11,000
55B500805	40,000	40,000	100.0%	0	40,000	100.0%	0
55B500806	152,470	152,470	100.0%	0	91,400	59.9%	61,070
55B500807	221,060	221,060	100.0%	0	221,060	100.0%	0
<b>Subtotal Fund 73 - Education</b>	<b>1,820,680</b>	<b>1,810,438</b>	<b>99.4%</b>	<b>10,242</b>	<b>1,330,267</b>	<b>73.5%</b>	<b>480,171</b>
<b>Fund 74 - Culture</b>							
47G460800	90,000	90,027	100.0%	-27	74,341	82.6%	15,686
47G460801	20,000	17,804	89.0%	2,196	15,889	89.2%	1,914
47G460802	15,000	8,512	56.7%	6,488	7,495	88.0%	1,018
47G460803	30,000	30,000	100.0%	0	30,000	100.0%	0
47G660800	20,002	20,002	100.0%	0	20,002	100.0%	0
55B500800	15,200	15,200	100.0%	0	15,200	100.0%	0
55B500801	100,000	100,000	100.0%	0	70,000	70.0%	30,000
<b>Subtotal Fund 74 - Culture</b>	<b>290,202</b>	<b>281,545</b>	<b>97.0%</b>	<b>8,657</b>	<b>232,927</b>	<b>82.7%</b>	<b>48,618</b>
<b>Fund 75 - Scientific Development</b>							

**Special Multilateral Fund for the Inter-American Council for Integral Development**

**Report on 1996 Programming - FEMCIDI**

**As of September 30, 1998**

Project	Adjusted Appropriation	Obligations	Appropriation		Obligation			
			%	Balance	Expenditures	%	Balance	
48H470800	Indicadores Reg. De Ciencia Y Tecn.	119,000	118,378	99.5%	622	118,378	100.0%	0
48H470801	Xxiv Curso Ctram.y Caribe De Fisica	25,065	24,194	96.5%	871	24,194	100.0%	0
48H470802	Mercocyt	59,000	57,610	97.6%	1,390	57,610	100.0%	0
48H470803	Conf:tech,int'l Trade & Econ.growth	30,000	30,000	100.0%	0	25,000	83.3%	5,000
48H470804	Env.coop.in Key Industry Sectors	160,000	151,721	94.8%	8,279	147,236	97.0%	4,484
48H470805	Redhucyt	774,700	639,411	82.5%	135,289	532,954	83.4%	106,457
48H470806	Meeting:tolerance Imp/exp Agri-prod	10,000	10,000	100.0%	0	8,930	89.3%	1,070
48H470807	Meetings:amer./int'l Solar Energy	55,000	20,000	36.4%	35,000	20,000	100.0%	0
55B500800	Programa De Becas Cuauhtemoc	43,700	43,654	99.9%	46	15,074	34.5%	28,580
55B500801	V L.a.workshops Non-linear Phenomen	10,000	10,000	100.0%	0	10,000	100.0%	0
55B500802	Taller-vincular Cientificos Exterio	26,000	26,000	100.0%	0	26,000	100.0%	0
55B500803	Reunion Fort. Ciencia Y Tecnologia	30,000	30,005	100.0%	-5	28,651	95.5%	1,354
55B500804	Estud:adsorcion Benzotriazol-hierro	4,200	4,200	100.0%	0	4,200	100.0%	0
55B500805	Estudio:politicas Publicas Mercosur	130,000	130,000	100.0%	0	130,000	100.0%	0
55B500806	Formacion De Recursos Humano	160,000	160,000	100.0%	0	102,000	63.8%	58,000
55B500807	Asist. Tecnica Industria Papelera	185,000	185,000	100.0%	0	111,000	60.0%	74,000
55B500808	Xiv Slfes	20,000	20,000	100.0%	0	20,000	100.0%	0
55B500809	Biotec.trata.aguas Ciudades Grandes	62,800	62,800	100.0%	0	37,680	60.0%	25,120
55B500810	Inventario: Biodiversidad Tropical	39,860	39,860	100.0%	0	23,916	60.0%	15,944
55B500811	Transfer Tech.industrial Food Proc.	287,700	287,700	100.0%	0	201,290	70.0%	86,410
<b>Subtotal Fund 75 - Scientific Development</b>		<b>2,232,025</b>	<b>2,050,533</b>	<b>91.9%</b>	<b>181,492</b>	<b>1,644,113</b>	<b>80.2%</b>	<b>406,419</b>
<b>Fund 76 - Strengthening of Democratic Institutions</b>								
41C421804	Conf:strategic & Int'l Studies-csis	15,700	15,700	100.0%	0	15,700	100.0%	0

**Special Multilateral Fund for the Inter-American Council for Integral Development**

**Report on 1996 Programming - FEMCIDI**

**As of September 30, 1998**

Project		Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
41C421805	Decentralization, Local Government	64,000	64,000	100.0%	0	64,000	100.0%	0
41C622800	Conf.fort.registros Civiles Ctr-am.	40,000	40,000	100.0%	0	32,191	80.5%	7,809
55B500800	Red Interuniv.estudios - Democracia	70,000	70,000	100.0%	0	42,000	60.0%	28,000
55B500801	Gestion Social Y Combate A Pobreza	50,000	50,000	100.0%	0	30,000	60.0%	20,000
55B500802	Medios Masivos & cultura Democratica	32,100	32,100	100.0%	0	19,260	60.0%	12,840
70H819800	Intercambio Info.y Exper./arbitraje	38,400	38,400	100.0%	0	19,200	50.0%	19,200
70H819801	Evaluacion Del Sistema Juridico I-a	65,400	65,400	100.0%	0	19,668	30.1%	45,732
<b>Subtotal Fund 76 - Strengthening of Democratic Institutions</b>		<b>375,600</b>	<b>375,600</b>	<b>100.0%</b>	<b>0</b>	<b>242,019</b>	<b>64.4%</b>	<b>133,581</b>
<b>Fund 77 - Sustainable Tourism Development</b>								
42D430800	Prog.mercadeo Turistico De Ctro-am	75,000	75,000	100.0%	0	68,296	91.1%	6,704
42D430801	Oecs Sustainable Tourism Strategy	20,000	20,000	100.0%	0	20,000	100.0%	0
42D430802	Tourism Info. Systems And Databases	70,000	69,967	100.0%	33	55,967	80.0%	14,000
42D430803	Caribbean Small Hotel Assist. Prog.	300,000	300,000	100.0%	0	296,680	98.9%	3,320
42D430804	Tratados-libre Comercio Sobre Tur.	50,000	50,000	100.0%	0	50,000	100.0%	0
55B500800	Investors Forum Hotel + Resort Dev.	25,000	25,000	100.0%	0	25,000	100.0%	0
55B500801	Programa De Estadisticas De Tuismo	115,000	115,000	100.0%	0	115,000	100.0%	0
<b>Subtotal Fund 77 - Sustainable Tourism Development</b>		<b>655,000</b>	<b>654,967</b>	<b>100.0%</b>	<b>33</b>	<b>630,943</b>	<b>96.3%</b>	<b>24,024</b>
<b>Fund 78 - Sustainable Development and Environment</b>								
44E440810	Corrd.plan De Accion De Santa Cruz	318,500	317,576	99.7%	924	305,977	96.3%	11,600
44E440811	Fort.desarrollo Sostenible-trifinio	75,000	74,907	99.9%	93	71,973	96.1%	2,934
44E440812	Exchange-water Resource Technology	80,000	80,000	100.0%	0	75,358	94.2%	4,642
44E440813	Des.sost.areas Fronterizas Amer.sur	250,000	252,836	101.1%	-2,836	211,348	83.6%	41,487

# Special Multilateral Fund for the Inter-American Council for Integral Development

## Report on 1996 Programming - FEMCIDI

As of September 30, 1998

Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
44E440814	198,500	195,599	98.5%	2,901	189,438	96.9%	6,161
44E440815	150,000	149,863	99.9%	138	108,013	72.1%	41,850
44E440816	140,000	139,178	99.4%	822	90,421	65.0%	48,758
44E440817	185,000	184,997	100.0%	3	79,338	42.9%	105,659
<b>Subtotal Fund 78 - Sustainable Development and Environment</b>	<b>1,397,000</b>	<b>1,394,956</b>	<b>99.9%</b>	<b>2,045</b>	<b>1,131,866</b>	<b>81.1%</b>	<b>263,091</b>
<b>SUBTOTAL REGIONAL PROJECTS</b>	<b>7,725,079</b>	<b>7,474,534</b>	<b>99.9%</b>	<b>250,546</b>	<b>5,922,808</b>	<b>81.1%</b>	<b>1,551,726</b>

### NATIONAL PROJECTS

#### *Fund 71 - Diversification and Economic Integration*

46F450RD1	Apoyo Prog.capac.aduanera Rd	23,000	22,405	97.4%	595	20,475	91.4%	1,930
55A500BZ1	Trade And Economic Integration	89,800	89,800	100.0%	0	47,740	53.2%	42,060
55A500EC1	Fort.de La Adm. Aduanera De Ecuador	74,500	74,500	100.0%	0	22,350	30.0%	52,150
<b>Subtotal Fund 71 - Diversification and Economic Integration</b>		<b>187,300</b>	<b>186,705</b>	<b>99.7%</b>	<b>595</b>	<b>90,565</b>	<b>48.5%</b>	<b>96,140</b>

#### *Fund 72 - Social Development & Creation of Productive Employment*

46F450EC1	Planta Harina De Pescado	12,500	12,500	100.0%	0	474	3.8%	12,026
55A500AB1	Research On Employment In Ab	13,500	13,500	100.0%	0	13,500	100.0%	0
55A500AR1	Programa De Agricultura Urbana	19,500	19,500	100.0%	0	13,000	66.7%	6,500
55A500BA1	Barbados Youth Social Intervention	40,000	40,000	100.0%	0	15,000	37.5%	25,000
55A500BZ1	Belize Poverty Reduction Initiative	33,000	33,000	100.0%	0	19,800	60.0%	13,200
55A500CH1	Acceso De Empresas Al Mercosur	45,000	45,000	100.0%	0	35,000	77.8%	10,000
55A500JA1	Craft Design,production & Marketing	54,700	54,700	100.0%	0	16,410	30.0%	38,290

# Special Multilateral Fund for the Inter-American Council for Integral Development

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55A500PN1	49,990	49,990	100.0%	0	49,990	100.0%	0
55A500PY1	150,000	150,000	100.0%	0	90,000	60.0%	60,000
55A500TT1	25,400	25,400	100.0%	0	21,150	83.3%	4,250
55A500TT2	62,800	62,800	100.0%	0	37,680	60.0%	25,120
<b>Subtotal Fund 72 - Social Development &amp; Creation of Productive Employment</b>	<b>506,390</b>	<b>506,390</b>	<b>100.0%</b>	<b>0</b>	<b>312,004</b>	<b>61.6%</b>	<b>194,386</b>
<b>Fund 73 - Education</b>							
55A500AR1	298,000	298,000	100.0%	0	298,000	100.0%	0
55A500BA1	40,000	40,000	100.0%	0	12,000	30.0%	28,000
55A500DO1	13,000	13,000	100.0%	0	6,850	52.7%	6,150
55A500ES1	50,000	50,000	100.0%	0	30,000	60.0%	20,000
55A500JA1	183,030	183,030	100.0%	0	62,200	34.0%	120,830
55A500ME2	100,000	100,000	100.0%	0	100,000	100.0%	0
55A500PE1	132,870	132,870	100.0%	0	94,461	71.1%	38,409
<b>Subtotal Fund 73 - Education</b>	<b>816,900</b>	<b>816,900</b>	<b>100.0%</b>	<b>0</b>	<b>603,511</b>	<b>73.9%</b>	<b>213,389</b>
<b>Fund 74 - Culture</b>							
55A500GU1	44,000	44,000	100.0%	0	44,000	100.0%	0
55A500JA1	30,000	30,000	100.0%	0	9,000	30.0%	21,000
<b>Subtotal Fund 74 - Culture</b>	<b>74,000</b>	<b>74,000</b>	<b>100.0%</b>	<b>0</b>	<b>53,000</b>	<b>71.6%</b>	<b>21,000</b>
<b>Fund 75 - Scientific Development</b>							
55A500BA1	14,000	14,000	100.0%	0	14,000	100.0%	0
55A500ME1	50,000	50,000	100.0%	0	50,000	100.0%	0

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<i>Subtotal Fund 75 - Scientific Development</i>	<i>64,000</i>	<i>64,000</i>	<i>100.0%</i>	<i>0</i>	<i>64,000</i>	<i>100.0%</i>	<i>0</i>
<i>Fund 76 - Strengthening of Democratic Institutions</i>							
41C422EC1      Asis.tecnica Trib.supremo Electoral	41,400	41,400	100.0%	0	12,420	30.0%	28,980
55A500CR1      Gestion De La Coop. Int'l En Cr	40,000	40,000	100.0%	0	40,000	100.0%	0
55A500GR1      Strengthen Ministry-finance+planing	30,000	30,000	100.0%	0	28,479	94.9%	1,521
55A500GU1      Coop.tec.int'l-apoyo Al Desarrollo	63,000	63,000	100.0%	0	63,000	100.0%	0
<i>Subtotal Fund 76 - Strengthening of Democratic Institutions</i>	<i>174,400</i>	<i>174,400</i>	<i>100.0%</i>	<i>0</i>	<i>143,899</i>	<i>82.5%</i>	<i>30,501</i>
<i>Fund 77 - Sustainable Tourism Development</i>							
55A500GY1      Integrated National Tour. Dev. Plan	60,000	60,000	100.0%	0	36,000	60.0%	24,000
55A500SV1      Heritage Tourism Project	189,000	189,000	100.0%	0	113,400	60.0%	75,600
<i>Subtotal Fund 77 - Sustainable Tourism Development</i>	<i>249,000</i>	<i>249,000</i>	<i>100.0%</i>	<i>0</i>	<i>149,400</i>	<i>60.0%</i>	<i>99,600</i>
<i>Fund 78 - Sustainable Development and Environment</i>							
55A500SL1      Urban Design For City Of Castries	82,740	82,740	100.0%	0	49,644	60.0%	33,096
<i>Subtotal Fund 78 - Sustainable Development and Environment</i>	<i>82,740</i>	<i>82,740</i>	<i>100.0%</i>	<i>0</i>	<i>49,644</i>	<i>60.0%</i>	<i>33,096</i>
<b>SUBTOTAL NATIONAL PROJECTS</b>	<b>2,154,730</b>	<b>2,154,135</b>	<b>100.0%</b>	<b>595</b>	<b>1,466,023</b>	<b>60.0%</b>	<b>688,112</b>
<b>15% CONTRIBUTION A&amp;T SUPPORT</b>							
59X200CNL      15% Contrib.- Regular Fund - Trade	93,086	85,650	92.0%	7,437	85,650	100.0%	0
59X200CNL      15% Contrib.- Regular Fund - Soc.	154,153	154,289	100.1%	-136	154,289	100.0%	0

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59X200CNL	15% Contrib.- Regular Fund - Edu.	395,637	394,107	99.6%	1,531	394,107	100.0%	0
59X200CNL	15% Contrib.- Regular Fund - Cul.	54,630	53,332	97.6%	1,298	53,332	100.0%	0
59X200CNL	15% Contrib.- Regular Fund - Sci.	344,404	317,180	92.1%	27,224	317,180	100.0%	0
59X200CNL	15% Contrib.- Regular Fund - Dem.	82,501	82,501	100.0%	0	82,501	100.0%	0
59X200CNL	15% Contrib.- Regular Fund - Tour.	135,600	135,595	100.0%	5	135,595	100.0%	0
59X200CNL	15% Contrib.- Regular Fund - Env.	221,962	221,655	99.9%	307	221,655	100.0%	0
<b>SUBTOTAL 15% CONTRIBUTION A&amp;T SUPPORT</b>		<b>1,481,973</b>	<b>1,444,309</b>	<b>99.9%</b>	<b>37,666</b>	<b>1,444,309</b>	<b>100.0%</b>	<b>0</b>
<b>Total FEMCIDI</b>		<b>11,361,782</b>	<b>11,072,978</b>	<b>97.5%</b>	<b>288,807</b>	<b>8,833,140</b>	<b>79.8%</b>	<b>2,239,838</b>

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**Antigua and Barbuda**

*Fund 72 - Social Development & Creation of Productive Employment*

55A500AB1	Research On Employment In Ab	13,500	13,500	100.0%	0	13,500	100.0%	0
<i>Subtotal Fund 72 - Social Development &amp; Creation of Productive Employment</i>		<i>13,500</i>	<i>13,500</i>	<i>100.0%</i>	<i>0</i>	<i>13,500</i>	<i>100.0%</i>	<i>0</i>

<b>Total</b>		<b>13,500</b>	<b>13,500</b>	<b>100.0%</b>	<b>0</b>	<b>13,500</b>	<b>100.0%</b>	<b>0</b>
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Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
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**Argentina**

*Fund 72 - Social Development & Creation of Productive Employment*

55A500AR1	Programa De Agricultura Urbana	19,500	19,500	100.0%	0	13,000	66.7%	6,500
<i>Subtotal Fund 72 - Social Development &amp; Creation of Productive Employment</i>		<i>19,500</i>	<i>19,500</i>	<i>100.0%</i>	<i>0</i>	<i>13,000</i>	<i>66.7%</i>	<i>6,500</i>

*Fund 73 - Education*

55A500AR1	Formacion Tecnica De Profesionales	298,000	298,000	100.0%	0	298,000	100.0%	0
<i>Subtotal Fund 73 - Education</i>		<i>298,000</i>	<i>298,000</i>	<i>100.0%</i>	<i>0</i>	<i>298,000</i>	<i>100.0%</i>	<i>0</i>

<b>Total</b>		<b>317,500</b>	<b>317,500</b>	<b>100.0%</b>	<b>0</b>	<b>311,000</b>	<b>98.0%</b>	<b>6,500</b>
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Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
<b>Barbados</b>							
<i>Fund 72 - Social Development &amp; Creation of Productive Employment</i>							
55A500BA1 Barbados Youth Social Intervention	40,000	40,000	100.0%	0	15,000	37.5%	25,000
<i>Subtotal Fund 72 - Social Development &amp; Creation of Productive Employment</i>	<i>40,000</i>	<i>40,000</i>	<i>100.0%</i>	<i>0</i>	<i>15,000</i>	<i>37.5%</i>	<i>25,000</i>
<i>Fund 73 - Education</i>							
55A500BA1 Resources Support Special Edu.prog.	40,000	40,000	100.0%	0	12,000	30.0%	28,000
<i>Subtotal Fund 73 - Education</i>	<i>40,000</i>	<i>40,000</i>	<i>100.0%</i>	<i>0</i>	<i>12,000</i>	<i>30.0%</i>	<i>28,000</i>
<i>Fund 75 - Scientific Development</i>							
55A500BA1 Tissue Culture Mini-orchid Biotech.	14,000	14,000	100.0%	0	14,000	100.0%	0
<i>Subtotal Fund 75 - Scientific Development</i>	<i>14,000</i>	<i>14,000</i>	<i>100.0%</i>	<i>0</i>	<i>14,000</i>	<i>100.0%</i>	<i>0</i>
<b>Total</b>	<b>94,000</b>	<b>94,000</b>	<b>100.0%</b>	<b>0</b>	<b>41,000</b>	<b>43.6%</b>	<b>53,000</b>

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<b>Belize</b>							
<i>Fund 71 - Diversification and Economic Integration</i>							
55A500BZ1      Trade And Economic Integration	89,800	89,800	100.0%	0	47,740	53.2%	42,060
<i>Subtotal Fund 71 - Diversification and Economic Integration</i>	<i>89,800</i>	<i>89,800</i>	<i>100.0%</i>	<i>0</i>	<i>47,740</i>	<i>53.2%</i>	<i>42,060</i>
<i>Fund 72 - Social Development &amp; Creation of Productive Employment</i>							
55A500BZ1      Belize Poverty Reduction Initiative	33,000	33,000	100.0%	0	19,800	60.0%	13,200
<i>Subtotal Fund 72 - Social Development &amp; Creation of Productive Employment</i>	<i>33,000</i>	<i>33,000</i>	<i>100.0%</i>	<i>0</i>	<i>19,800</i>	<i>60.0%</i>	<i>13,200</i>
<b>Total</b>	<b>122,800</b>	<b>122,800</b>	<b>100.0%</b>	<b>0</b>	<b>67,540</b>	<b>55.0%</b>	<b>55,260</b>

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**Chile**

*Fund 72 - Social Development & Creation of Productive Employment*

55A500CH1	Acceso De Empresas Al Mercosur	45,000	45,000	100.0%	0	35,000	77.8%	10,000
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<i>Subtotal Fund 72 - Social Development &amp; Creation of Productive Employment</i>		<i>45,000</i>	<i>45,000</i>	<i>100.0%</i>	<i>0</i>	<i>35,000</i>	<i>77.8%</i>	<i>10,000</i>
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<b>Total</b>	<b>45,000</b>	<b>45,000</b>	<b>100.0%</b>	<b>0</b>	<b>35,000</b>	<b>77.8%</b>	<b>10,000</b>
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Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
<b>Costa Rica</b>							
<i>Fund 76 - Strengthening of Democratic Institutions</i>							
55A500CR1      Gestion De La Coop. Int'l En Cr	40,000	40,000	100.0%	0	40,000	100.0%	0
<i>Subtotal Fund 76 - Strengthening of Democratic Institutions</i>	<i>40,000</i>	<i>40,000</i>	<i>100.0%</i>	<i>0</i>	<i>40,000</i>	<i>100.0%</i>	<i>0</i>
<b>Total</b>	<b>40,000</b>	<b>40,000</b>	<b>100.0%</b>	<b>0</b>	<b>40,000</b>	<b>100.0%</b>	<b>0</b>

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Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
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**Dominica**

*Fund 73 - Education*

55A500D01	To Improve The Quality Of Math Edu.	13,000	13,000	100.0%	0	6,850	52.7%	6,150
<i>Subtotal Fund 73 - Education</i>		<i>13,000</i>	<i>13,000</i>	<i>100.0%</i>	<i>0</i>	<i>6,850</i>	<i>52.7%</i>	<i>6,150</i>

<b>Total</b>		<b>13,000</b>	<b>13,000</b>	<b>100.0%</b>	<b>0</b>	<b>6,850</b>	<b>52.7%</b>	<b>6,150</b>
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Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
<b>Ecuador</b>							
<i>Fund 71 - Diversification and Economic Integration</i>							
55A500EC1 Fort.de La Adm. Aduanera De Ecuador	74,500	74,500	100.0%	0	22,350	30.0%	52,150
<i>Subtotal Fund 71 - Diversification and Economic Integration</i>	<i>74,500</i>	<i>74,500</i>	<i>100.0%</i>	<i>0</i>	<i>22,350</i>	<i>30.0%</i>	<i>52,150</i>
<i>Fund 72 - Social Development &amp; Creation of Productive Employment</i>							
46F450EC1 Planta Harina De Pescado	12,500	12,500	100.0%	0	474	3.8%	12,026
<i>Subtotal Fund 72 - Social Development &amp; Creation of Productive Employment</i>	<i>12,500</i>	<i>12,500</i>	<i>100.0%</i>	<i>0</i>	<i>474</i>	<i>3.8%</i>	<i>12,026</i>
<i>Fund 76 - Strengthening of Democratic Institutions</i>							
41C422EC1 Asis.tecnica Trib.supremo Electoral	41,400	41,400	100.0%	0	12,420	30.0%	28,980
<i>Subtotal Fund 76 - Strengthening of Democratic Institutions</i>	<i>41,400</i>	<i>41,400</i>	<i>100.0%</i>	<i>0</i>	<i>12,420</i>	<i>30.0%</i>	<i>28,980</i>
<b>Total</b>	<b>128,400</b>	<b>128,400</b>	<b>100.0%</b>	<b>0</b>	<b>35,244</b>	<b>27.4%</b>	<b>93,156</b>

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<b>El Salvador</b>							
<i>Fund 73 - Education</i>							
55A500ES1      Red Nacional De Juventud	50,000	50,000	100.0%	0	30,000	60.0%	20,000
<i>Subtotal Fund 73 - Education</i>	<i>50,000</i>	<i>50,000</i>	<i>100.0%</i>	<i>0</i>	<i>30,000</i>	<i>60.0%</i>	<i>20,000</i>
<b>Total</b>	<b>50,000</b>	<b>50,000</b>	<b>100.0%</b>	<b>0</b>	<b>30,000</b>	<b>60.0%</b>	<b>20,000</b>

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Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
<b>Grenada</b>							
<i>Fund 76 - Strengthening of Democratic Institutions</i>							
55A500GR1      Strengthen Ministry-finance+planing	30,000	30,000	100.0%	0	28,479	94.9%	1,521
<i>Subtotal Fund 76 - Strengthening of Democratic Institutions</i>	<i>30,000</i>	<i>30,000</i>	<i>100.0%</i>	<i>0</i>	<i>28,479</i>	<i>94.9%</i>	<i>1,521</i>
<b>Total</b>	<b>30,000</b>	<b>30,000</b>	<b>100.0%</b>	<b>0</b>	<b>28,479</b>	<b>94.9%</b>	<b>1,521</b>

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Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
<b>Guatemala</b>							
<i>Fund 74 - Culture</i>							
55A500GU1 Landivar Library Modernization Proj	44,000	44,000	100.0%	0	44,000	100.0%	0
<i>Subtotal Fund 74 - Culture</i>	<i>44,000</i>	<i>44,000</i>	<i>100.0%</i>	<i>0</i>	<i>44,000</i>	<i>100.0%</i>	<i>0</i>
<i>Fund 76 - Strengthening of Democratic Institutions</i>							
55A500GU1 Coop.tec.int'l-apoyo Al Desarrollo	63,000	63,000	100.0%	0	63,000	100.0%	0
<i>Subtotal Fund 76 - Strengthening of Democratic Institutions</i>	<i>63,000</i>	<i>63,000</i>	<i>100.0%</i>	<i>0</i>	<i>63,000</i>	<i>100.0%</i>	<i>0</i>
<b>Total</b>	<b>107,000</b>	<b>107,000</b>	<b>100.0%</b>	<b>0</b>	<b>107,000</b>	<b>100.0%</b>	<b>0</b>

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Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
<b>Guyana</b>							
<i>Fund 77 - Sustainable Tourism Development</i>							
55A500GY1      Integrated National Tour. Dev. Plan	60,000	60,000	100.0%	0	36,000	60.0%	24,000
<i>Subtotal Fund 77 - Sustainable Tourism Development</i>	<i>60,000</i>	<i>60,000</i>	<i>100.0%</i>	<i>0</i>	<i>36,000</i>	<i>60.0%</i>	<i>24,000</i>
<b>Total</b>	<b>60,000</b>	<b>60,000</b>	<b>100.0%</b>	<b>0</b>	<b>36,000</b>	<b>60.0%</b>	<b>24,000</b>

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Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
<b>Jamaica</b>							
<i>Fund 72 - Social Development &amp; Creation of Productive Employment</i>							
55A500JA1      Craft Design,production & Marketing	54,700	54,700	100.0%	0	16,410	30.0%	38,290
<i>Subtotal Fund 72 - Social Development &amp; Creation of Productive Employment</i>	<i>54,700</i>	<i>54,700</i>	<i>100.0%</i>	<i>0</i>	<i>16,410</i>	<i>30.0%</i>	<i>38,290</i>
<i>Fund 73 - Education</i>							
55A500JA1      Center-training Teachers In Science	183,030	183,030	100.0%	0	62,200	34.0%	120,830
<i>Subtotal Fund 73 - Education</i>	<i>183,030</i>	<i>183,030</i>	<i>100.0%</i>	<i>0</i>	<i>62,200</i>	<i>34.0%</i>	<i>120,830</i>
<i>Fund 74 - Culture</i>							
55A500JA1      African Caribbean Institute Of Ja	30,000	30,000	100.0%	0	9,000	30.0%	21,000
<i>Subtotal Fund 74 - Culture</i>	<i>30,000</i>	<i>30,000</i>	<i>100.0%</i>	<i>0</i>	<i>9,000</i>	<i>30.0%</i>	<i>21,000</i>
<b>Total</b>	<b>267,730</b>	<b>267,730</b>	<b>100.0%</b>	<b>0</b>	<b>87,610</b>	<b>32.7%</b>	<b>180,120</b>

**Special Multilateral Fund for the Inter-American Council for Integral Development**  
**Report on 1996 Programming - FEMCIDI**  
**As of September 30, 1998**

Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
<b>Mexico</b>							
<i>Fund 73 - Education</i>							
55A500ME2      Propuesta Curricular Nivel Primaria	100,000	100,000	100.0%	0	100,000	100.0%	0
<i>Subtotal Fund 73 - Education</i>	<i>100,000</i>	<i>100,000</i>	<i>100.0%</i>	<i>0</i>	<i>100,000</i>	<i>100.0%</i>	<i>0</i>
<i>Fund 75 - Scientific Development</i>							
55A500ME1      Cuantif.aditivos En Mat. Polimerico	50,000	50,000	100.0%	0	50,000	100.0%	0
<i>Subtotal Fund 75 - Scientific Development</i>	<i>50,000</i>	<i>50,000</i>	<i>100.0%</i>	<i>0</i>	<i>50,000</i>	<i>100.0%</i>	<i>0</i>
<b>Total</b>	<b>150,000</b>	<b>150,000</b>	<b>100.0%</b>	<b>0</b>	<b>150,000</b>	<b>100.0%</b>	<b>0</b>

**Special Multilateral Fund for the Inter-American Council for Integral Development  
Report on 1996 Programming - FEMCIDI**

**As of September 30, 1998**

Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
<b>Peru</b>							
<i>Fund 73 - Education</i>							
55A500PE1      Info.y Cap. Para Personal Educativo	132,870	132,870	100.0%	0	94,461	71.1%	38,409
<i>Subtotal Fund 73 - Education</i>	<i>132,870</i>	<i>132,870</i>	<i>100.0%</i>	<i>0</i>	<i>94,461</i>	<i>71.1%</i>	<i>38,409</i>
<b>Total</b>	<b>132,870</b>	<b>132,870</b>	<b>100.0%</b>	<b>0</b>	<b>94,461</b>	<b>71.1%</b>	<b>38,409</b>

**Special Multilateral Fund for the Inter-American Council for Integral Development  
Report on 1996 Programming - FEMCIDI**

**As of September 30, 1998**

Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
<b>Panama</b>							
<i>Fund 72 - Social Development &amp; Creation of Productive Employment</i>							
55A500PN1      Formacion De Mujeres Desocupadas	49,990	49,990	100.0%	0	49,990	100.0%	0
<i>Subtotal Fund 72 - Social Development &amp; Creation of Productive Employment</i>	<i>49,990</i>	<i>49,990</i>	<i>100.0%</i>	<i>0</i>	<i>49,990</i>	<i>100.0%</i>	<i>0</i>
<b>Total</b>	<b>49,990</b>	<b>49,990</b>	<b>100.0%</b>	<b>0</b>	<b>49,990</b>	<b>100.0%</b>	<b>0</b>

**Special Multilateral Fund for the Inter-American Council for Integral Development  
Report on 1996 Programming - FEMCIDI**

**As of September 30, 1998**

Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
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**Paraguay**

*Fund 72 - Social Development & Creation of Productive Employment*

55A500PY1	Fort. Economia Familiar Campesina	150,000	150,000	100.0%	0	90,000	60.0%	60,000
<i>Subtotal Fund 72 - Social Development &amp; Creation of Productive Employment</i>		<i>150,000</i>	<i>150,000</i>	<i>100.0%</i>	<i>0</i>	<i>90,000</i>	<i>60.0%</i>	<i>60,000</i>

<b>Total</b>		150,000	150,000	100.0%	0	90,000	60.0%	60,000
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**Special Multilateral Fund for the Inter-American Council for Integral Development  
Report on 1996 Programming - FEMCIDI**

**As of September 30, 1998**

Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
<b>Dominican Republic</b>							
<i>Fund 71 - Diversification and Economic Integration</i>							
46F450RD1      Apoyo Prog.capac.aduanera Rd	23,000	22,405	97.4%	595	20,475	91.4%	1,930
<i>Subtotal Fund 71 - Diversification and Economic Integration</i>	<i>23,000</i>	<i>22,405</i>	<i>97.4%</i>	<i>595</i>	<i>20,475</i>	<i>91.4%</i>	<i>1,930</i>
<b>Total</b>	<b>23,000</b>	<b>22,405</b>	<b>97.4%</b>	<b>595</b>	<b>20,475</b>	<b>91.4%</b>	<b>1,930</b>

**Special Multilateral Fund for the Inter-American Council for Integral Development  
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**As of September 30, 1998**

Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
<b>St. Lucia</b>							
<i>Fund 78 - Sustainable Development and Environment</i>							
55A500SL1      Urban Design For City Of Castries	82,740	82,740	100.0%	0	49,644	60.0%	33,096
<i>Subtotal Fund 78 - Sustainable Development and Environment</i>	<i>82,740</i>	<i>82,740</i>	<i>100.0%</i>	<i>0</i>	<i>49,644</i>	<i>60.0%</i>	<i>33,096</i>
<b>Total</b>	<b>82,740</b>	<b>82,740</b>	<b>100.0%</b>	<b>0</b>	<b>49,644</b>	<b>60.0%</b>	<b>33,096</b>

**Special Multilateral Fund for the Inter-American Council for Integral Development  
Report on 1996 Programming - FEMCIDI**

**As of September 30, 1998**

Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
<b>St. Vincent and the Grenadines</b>							
<i>Fund 77 - Sustainable Tourism Development</i>							
55A500SV1      Heritage Tourism Project	189,000	189,000	100.0%	0	113,400	60.0%	75,600
<i>Subtotal Fund 77 - Sustainable Tourism Development</i>	<i>189,000</i>	<i>189,000</i>	<i>100.0%</i>	<i>0</i>	<i>113,400</i>	<i>60.0%</i>	<i>75,600</i>
<b>Total</b>	<b>189,000</b>	<b>189,000</b>	<b>100.0%</b>	<b>0</b>	<b>113,400</b>	<b>60.0%</b>	<b>75,600</b>

**Special Multilateral Fund for the Inter-American Council for Integral Development  
Report on 1996 Programming - FEMCIDI**

**As of September 30, 1998**

Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
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**Trinidad and Tobago**

*Fund 72 - Social Development & Creation of Productive Employment*

55A500TT1	Dev.for Survey Of Living Conditions	25,400	25,400	100.0%	0	21,150	83.3%	4,250
55A500TT2	Strengthen Youth Enterprise Program	62,800	62,800	100.0%	0	37,680	60.0%	25,120
<i>Subtotal Fund 72 - Social Development &amp; Creation of Productive Employment</i>		<i>88,200</i>	<i>88,200</i>	<i>100.0%</i>	<i>0</i>	<i>58,830</i>	<i>66.7%</i>	<i>29,370</i>

<b>Total</b>		<b>88,200</b>	<b>88,200</b>	<b>100.0%</b>	<b>0</b>	<b>58,830</b>	<b>66.7%</b>	<b>29,370</b>
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**1997 PROGRAMMED ACTIVITIES APPROVED BY CEPCIDI**

**As of [September 30](#), 1998**

**Special Multilateral Fund for the Inter-American Council for Integral Development**

**Report on 1997 Programming - FEMCIDI  
Summary of Regional and National Projects**

**As of September 30, 1998**

Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
REGIONAL PROJECTS	12,876,304	12,750,605	99.0%	125,701	8,689,795	68.2%	4,060,806
NATIONAL PROJECTS	3,613,340	3,585,465	99.2%	27,875	2,330,761	65.0%	1,254,703
15% CONTRIBUTION A&T SUPPORT	2,473,447	2,450,447	99.1%	23,001	2,450,447	100.0%	0
<b>Total FEMCIDI</b>	<b>18,963,091</b>	<b>18,786,517</b>	<b>99.1%</b>	<b>176,577</b>	<b>13,471,003</b>	<b>71.7%</b>	<b>5,315,509</b>

**Special Multilateral Fund for the Inter-American Council for Integral Development**  
**Report on 1997 Programming - FEMCIDI**  
**Summary by Sectors**  
**As of September 30, 1998**

Sectors	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
Fund 70 - FEMCIDI's General Account	221,897	377,309	170.0%	-155,412	356,239	94.4%	21,069
Fund 71 - Diversification and Economic Integration	1,934,244	1,903,121	98.4%	31,123	1,226,071	64.4%	677,050
Fund 72 - Social Development & Creation of Productive Employment	2,137,678	2,135,098	99.9%	2,580	1,803,887	84.5%	331,211
Fund 73 - Education	3,407,738	3,298,628	96.8%	109,111	2,333,003	70.7%	965,625
Fund 74 - Culture	542,616	542,616	100.0%	0	365,923	67.4%	176,693
Fund 75 - Scientific Development	4,353,624	4,333,089	99.5%	20,536	2,987,531	68.9%	1,345,557
Fund 76 - Strengthening of Democratic Institutions	1,959,830	1,939,255	99.0%	20,575	1,388,107	71.6%	551,147
Fund 77 - Sustainable Tourism Development	1,521,450	1,378,417	90.6%	143,034	1,041,120	75.5%	337,296
Fund 78 - Sustainable Development and Environment	2,884,014	2,878,984	99.8%	5,030	1,969,122	68.4%	909,861
<b>Total FEMCIDI</b>	<b>18,963,091</b>	<b>18,786,517</b>	<b>99.1%</b>	<b>176,577</b>	<b>13,471,003</b>	<b>71.7%</b>	<b>5,315,509</b>

# Special Multilateral Fund for the Inter-American Council for Integral Development

## Report on 1997 Programming - FEMCIDI

As of September 30, 1998

Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
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### REGIONAL PROJECTS

#### *Fund 70 - FEMCIDI's General Account*

55A500900	Year End Adjustments	0	90,913		-90,913	90,363	99.4%	549
55A500901	Year End Adjustments - Kn	0	65,375		-65,375	65,375	100.0%	0
55B500801	Taller Form.proyectos Cono Sur	192,954	171,827	89.1%	21,127	151,307	88.1%	20,520
<b>Subtotal Fund 70 - FEMCIDI's General Account</b>		<b>192,954</b>	<b>328,115</b>	<b>170.0%</b>	<b>-135,161</b>	<b>307,045</b>	<b>93.6%</b>	<b>21,069</b>

#### *Fund 71 - Diversification and Economic Integration*

40A400800	Training Program For Gov. Officials	592,000	573,217	96.8%	18,783	314,788	54.9%	258,429
46F450800	Programa I-a Capacitacion Portuaria	291,000	290,704	99.9%	296	190,419	65.5%	100,285
46F450801	Geo-spatial Maritime Cargo Data Sys	104,000	104,000	100.0%	0	67,600	65.0%	36,400
46F450802	Improved Port Security	144,000	144,000	100.0%	0	43,200	30.0%	100,800
46F450804	Capacitacion Aduanera-rd Y Centroam	211,000	211,000	100.0%	0	126,600	60.0%	84,400
55B500801	Eco. Diversification & Integration	82,000	82,000	100.0%	0	49,200	60.0%	32,800
55B500802	Formacion En Proceso De Integracion	65,120	65,120	100.0%	0	65,120	100.0%	0
<b>Subtotal Fund 71 - Diversification and Economic Integration</b>		<b>1,489,120</b>	<b>1,470,041</b>	<b>98.7%</b>	<b>19,079</b>	<b>856,927</b>	<b>58.3%</b>	<b>613,114</b>

#### *Fund 72 - Social Development & Creation of Productive Employment*

46F450800	Empleo Productivo	74,000	74,000	100.0%	0	72,920	98.5%	1,080
46F450801	Desarrollo De La Pequena Empresa	50,000	50,000	100.0%	0	50,000	100.0%	0
46F450802	Politcas Soc. Y Superacion Pobreza	499,000	496,757	99.6%	2,243	331,995	66.8%	164,762
55B500800	Curso Gestion Soc. Bienestar Info	130,000	130,000	100.0%	0	130,000	100.0%	0
55B500801	Personas C/discapacidad-cambio Soc.	215,000	215,000	100.0%	0	215,000	100.0%	0

# Special Multilateral Fund for the Inter-American Council for Integral Development

## Report on 1997 Programming - FEMCIDI

As of September 30, 1998

Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
55B500802	184,000	184,000	100.0%	0	184,000	100.0%	0
55B500803	135,000	135,000	100.0%	0	81,000	60.0%	54,000
<b>Subtotal Fund 72 - Social Development &amp; Creation of Productive Employment</b>	<b>1,287,000</b>	<b>1,284,757</b>	<b>99.8%</b>	<b>2,243</b>	<b>1,064,915</b>	<b>82.9%</b>	<b>219,842</b>
<b>Fund 73 - Education</b>							
46F450800	200,000	200,000	100.0%	0	140,000	70.0%	60,000
46F450801	300,000	299,924	100.0%	77	156,179	52.1%	143,744
46F450803	300,000	299,970	100.0%	30	168,858	56.3%	131,113
55B500801	200,000	125,200	62.6%	74,800	121,381	96.9%	3,819
55B500803	400,000	400,000	100.0%	0	400,000	100.0%	0
55B500805	101,520	101,520	100.0%	0	44,900	44.2%	56,620
55B500806	300,000	300,000	100.0%	0	180,000	60.0%	120,000
55B500807	200,000	200,000	100.0%	0	130,240	65.1%	69,760
55B650808	26,500	26,500	100.0%	0	24,004	90.6%	2,496
<b>Subtotal Fund 73 - Education</b>	<b>2,028,020</b>	<b>1,953,114</b>	<b>96.3%</b>	<b>74,907</b>	<b>1,365,562</b>	<b>69.9%</b>	<b>587,552</b>
<b>Fund 74 - Culture</b>							
47G460800	30,000	30,000	100.0%	0	30,000	100.0%	0
55B500800	96,500	96,500	100.0%	0	29,000	30.1%	67,500
55B500801	50,850	50,850	100.0%	0	50,850	100.0%	0
55B500802	11,600	11,600	100.0%	0	11,600	100.0%	0
<b>Subtotal Fund 74 - Culture</b>	<b>188,950</b>	<b>188,950</b>	<b>100.0%</b>	<b>0</b>	<b>121,450</b>	<b>64.3%</b>	<b>67,500</b>
<b>Fund 75 - Scientific Development</b>							

**Special Multilateral Fund for the Inter-American Council for Integral Development**

**Report on 1997 Programming - FEMCIDI**

**As of September 30, 1998**

Project	Adjusted Appropriation	Obligations	%	Appropriation		%	Obligation Balance	
				Balance	Expenditures			
48H470800	Sistema I-a De Metrologia	600,000	596,103	99.4%	3,897	434,352	72.9%	161,751
48H470801	Mercocyt	209,000	209,040	100.0%	-40	106,185	50.8%	102,854
48H470804	Env.coop.in Keyindustrial Sectors	177,800	163,800	92.1%	14,000	74,250	45.3%	89,550
55B500800	Mejor.product.de Cultivos Agricolas	10,800	10,800	100.0%	0	10,800	100.0%	0
55B500801	Indicadores Reg.de Ciencia Y Tecn.	169,000	169,000	100.0%	0	169,000	100.0%	0
55B500802	Coop. Sector De C&t En Mercosur	212,000	212,000	100.0%	0	212,000	100.0%	0
55B500803	Experiencias Sistemas Reg-mercosur	105,000	105,000	100.0%	0	105,000	100.0%	0
55B500804	Invest.y Des.en Nuevos Materiales	144,000	144,000	100.0%	0	86,400	60.0%	57,600
55B500805	Desarrollo Cientifico Y Tecnologico	1,626,600	1,626,600	100.0%	0	975,960	60.0%	650,640
55B500806	Destintado Papel Desperdicio Impres	50,000	50,000	100.0%	0	30,000	60.0%	20,000
55B500807	Programa De Becas Cuauhtemoc	281,560	281,560	100.0%	0	84,468	30.0%	197,092
<b>Subtotal Fund 75 - Scientific Development</b>		<b>3,585,760</b>	<b>3,567,903</b>	<b>99.5%</b>	<b>17,857</b>	<b>2,288,415</b>	<b>64.1%</b>	<b>1,279,487</b>
<b>Fund 76 - Strengthening of Democratic Institutions</b>								
41C421800	Workshop On Legislative Drafting	40,000	40,000	100.0%	0	40,000	100.0%	0
41C422800	Conf.sobre Transf.de Tec.electoral	18,000	0	0.0%	18,000	0		0
55B500800	Foro Perm.indigenas De Las Americas	84,350	84,350	100.0%	0	84,350	100.0%	0
55B500801	Adm.de Justicia En Centroam Y Pn	196,000	196,000	100.0%	0	196,000	100.0%	0
55B500802	Capacitacion Politicas Desarrollo	69,330	69,330	100.0%	0	69,330	100.0%	0
55B500803	Capacitacion Guardacostas De Haiti	235,000	235,000	100.0%	0	0	0.0%	235,000
70H819800	Reforma Judicial En America Latina	18,500	18,500	100.0%	0	18,500	100.0%	0
70H819801	Talleres Conv.i-a Contra Corrupcion	63,570	63,570	100.0%	0	63,570	100.0%	0
<b>Subtotal Fund 76 - Strengthening of Democratic Institutions</b>		<b>724,750</b>	<b>706,750</b>	<b>97.5%</b>	<b>18,000</b>	<b>471,750</b>	<b>66.7%</b>	<b>235,000</b>

# Special Multilateral Fund for the Inter-American Council for Integral Development

## Report on 1997 Programming - FEMCIDI

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Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
<b><i>Fund 77 - Sustainable Tourism Development</i></b>							
42D430800	320,000	299,620	93.6%	20,381	149,773	50.0%	149,846
42D430801	300,000	299,234	99.7%	766	284,118	94.9%	15,116
42D430802	400,000	399,746	99.9%	254	229,781	57.5%	169,965
42D430803	267,000	200,000	74.9%	67,000	197,631	98.8%	2,369
42D430805	36,000	0	0.0%	36,000	0		0
<b><i>Subtotal Fund 77 - Sustainable Tourism Development</i></b>	<b><i>1,323,000</i></b>	<b><i>1,198,600</i></b>	<b><i>90.6%</i></b>	<b><i>124,401</i></b>	<b><i>861,303</i></b>	<b><i>71.9%</i></b>	<b><i>337,296</i></b>
<b><i>Fund 78 - Sustainable Development and Environment</i></b>							
44E440810	400,000	398,361	99.6%	1,639	268,308	67.4%	130,052
44E440813	476,000	474,851	99.8%	1,149	299,788	63.1%	175,063
44E440814	574,450	572,863	99.7%	1,587	406,332	70.9%	166,531
55B500800	520,000	520,000	100.0%	0	312,000	60.0%	208,000
55B500801	24,300	24,300	100.0%	0	24,300	100.0%	0
55B500802	29,000	29,000	100.0%	0	8,700	30.0%	20,300
55B500803	33,000	33,000	100.0%	0	33,000	100.0%	0
<b><i>Subtotal Fund 78 - Sustainable Development and Environment</i></b>	<b><i>2,056,750</i></b>	<b><i>2,052,375</i></b>	<b><i>99.8%</i></b>	<b><i>4,375</i></b>	<b><i>1,352,428</i></b>	<b><i>65.9%</i></b>	<b><i>699,946</i></b>
<b>SUBTOTAL REGIONAL PROJECTS</b>	<b>12,876,304</b>	<b>12,750,605</b>	<b>99.8%</b>	<b>125,701</b>	<b>8,689,795</b>	<b>65.9%</b>	<b>4,060,806</b>

### NATIONAL PROJECTS

#### *Fund 71 - Diversification and Economic Integration*

55A500BZ1	28,480	28,480	100.0%	0	21,344	74.9%	7,136
55A500GR1	42,000	42,000	100.0%	0	25,200	60.0%	16,800

# Special Multilateral Fund for the Inter-American Council for Integral Development

## Report on 1997 Programming - FEMCIDI

As of September 30, 1998

Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance	
55A500GU1	22,350	14,366	64.3%	7,984	14,366	100.0%	0	
55A500NI1	100,000	100,000	100.0%	0	60,000	60.0%	40,000	
<b>Subtotal Fund 71 - Diversification and Economic Integration</b>		<b>192,830</b>	<b>184,846</b>	<b>95.9%</b>	<b>7,984</b>	<b>120,910</b>	<b>65.4%</b>	<b>63,936</b>
<b>Fund 72 - Social Development &amp; Creation of Productive Employment</b>								
55A500BS1	86,800	86,800	100.0%	0	52,080	60.0%	34,720	
55A500EC1	37,300	37,300	100.0%	0	24,371	65.3%	12,929	
55A500ES1	40,400	40,400	100.0%	0	40,400	100.0%	0	
55A500ES2	17,300	17,300	100.0%	0	10,380	60.0%	6,920	
55A500GU1	159,300	159,300	100.0%	0	159,300	100.0%	0	
55A500NI1	55,000	55,000	100.0%	0	55,000	100.0%	0	
55A500RD1	80,000	80,000	100.0%	0	48,000	60.0%	32,000	
55A500SV1	33,750	33,750	100.0%	0	33,750	100.0%	0	
55A500TT1	62,000	62,000	100.0%	0	37,200	60.0%	24,800	
<b>Subtotal Fund 72 - Social Development &amp; Creation of Productive Employment</b>		<b>571,850</b>	<b>571,850</b>	<b>100.0%</b>	<b>0</b>	<b>460,481</b>	<b>80.5%</b>	<b>111,369</b>
<b>Fund 73 - Education</b>								
55A500CH1	31,000	31,000	100.0%	0	31,000	100.0%	0	
55A500HA1	89,420	89,420	100.0%	0	35,928	40.2%	53,492	
55A500HO1	20,000	20,000	100.0%	0	12,000	60.0%	8,000	
55A500JA1	28,030	28,030	100.0%	0	0	0.0%	28,030	
55A500ME2	100,000	100,000	100.0%	0	20,000	20.0%	80,000	
55A500ME3	90,000	90,000	100.0%	0	54,000	60.0%	36,000	

# Special Multilateral Fund for the Inter-American Council for Integral Development

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Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
55A500ME4	176,800	176,800	100.0%	0	106,000	60.0%	70,800
55A500NI1	55,000	55,000	100.0%	0	55,000	100.0%	0
55A500PE1	109,980	109,980	100.0%	0	66,000	60.0%	43,980
55A500RD1	65,000	65,000	100.0%	0	52,229	80.4%	12,771
55A500SL1	20,000	0	0.0%	20,000	0		0
55A500VE1	150,000	150,000	100.0%	0	105,000	70.0%	45,000
<b>Subtotal Fund 73 - Education</b>	<b>935,230</b>	<b>915,230</b>	<b>97.9%</b>	<b>20,000</b>	<b>537,157</b>	<b>58.7%</b>	<b>378,073</b>
<b>Fund 74 - Culture</b>							
55A500BO1	60,000	60,000	100.0%	0	48,600	81.0%	11,400
55A500BS1	66,900	66,900	100.0%	0	66,900	100.0%	0
55A500CH1	127,490	127,490	100.0%	0	38,247	30.0%	89,243
55A500DO1	28,500	28,500	100.0%	0	19,950	70.0%	8,550
<b>Subtotal Fund 74 - Culture</b>	<b>282,890</b>	<b>282,890</b>	<b>100.0%</b>	<b>0</b>	<b>173,697</b>	<b>61.4%</b>	<b>109,193</b>
<b>Fund 75 - Scientific Development</b>							
55A500PE1	200,000	200,000	100.0%	0	133,930	67.0%	66,070
<b>Subtotal Fund 75 - Scientific Development</b>	<b>200,000</b>	<b>200,000</b>	<b>100.0%</b>	<b>0</b>	<b>133,930</b>	<b>67.0%</b>	<b>66,070</b>
<b>Fund 76 - Strengthening of Democratic Institutions</b>							
55A500BZ1	32,850	32,850	100.0%	0	32,850	100.0%	0
55A500EC1	60,000	60,000	100.0%	0	18,000	30.0%	42,000
55A500ES1	22,800	22,800	100.0%	0	13,680	60.0%	9,120
55A500ES2	118,070	118,070	100.0%	0	118,070	100.0%	0
55A500GR1	100,000	100,000	100.0%	0	60,000	60.0%	40,000

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Project		Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
55A500GU1	Cap. Form.y Evaluacion Proyectos	161,630	161,630	100.0%	0	161,630	100.0%	0
55A500GU2	Preparacion Cartera De Proyectos	15,000	15,000	100.0%	0	15,000	100.0%	0
55A500HA1	Centre De Form. Des Fonctionnaires	100,000	100,000	100.0%	0	479	0.5%	99,521
55A500HA2	Formation Des Cadres Au Ministere	99,000	99,050	100.1%	-50	98,769	99.7%	280
55A500HA3	Reenforcement Du Systeme Judiciare	18,000	18,000	100.0%	0	0	0.0%	18,000
55A500HA4	Recyclage Fonctionnaires Adm.publ.	45,000	45,059	100.1%	-59	40,803	90.6%	4,256
55A500HO1	Fort.de La Adm.publica Y Justicia	50,000	50,000	100.0%	0	30,000	60.0%	20,000
55A500PN1	Asesoria Al Ministerio Proc.privat	20,000	20,000	100.0%	0	20,000	100.0%	0
55A500PY1	Fort.moderniz.gobiernos Locales Py	50,000	50,000	100.0%	0	0	0.0%	50,000
55A500RD1	Mujer Y Lucha Politica	47,100	47,100	100.0%	0	14,130	30.0%	32,970
55A500UR1	Cap. Jovenes Dirigentes Politicos	40,000	40,000	100.0%	0	40,000	100.0%	0
<b>Subtotal Fund 76 - Strengthening of Democratic Institutions</b>		<b>979,450</b>	<b>979,559</b>	<b>100.0%</b>	<b>-109</b>	<b>663,411</b>	<b>67.7%</b>	<b>316,147</b>
<b>Fund 78 - Sustainable Development and Environment</b>								
55A500AB1	Evaluation Of The North West Coast	134,000	134,000	100.0%	0	80,400	60.0%	53,600
55A500GY1	Intermediate Savannahs Project	252,210	252,210	100.0%	0	114,330	45.3%	137,880
55A500HA1	Adduction D'eau Pointe-a-raquette	37,880	37,880	100.0%	0	19,445	51.3%	18,435
55A500RD1	Eval./estudio Realidad Ambiental	27,000	27,000	100.0%	0	27,000	100.0%	0
<b>Subtotal Fund 78 - Sustainable Development and Environment</b>		<b>451,090</b>	<b>451,090</b>	<b>100.0%</b>	<b>0</b>	<b>241,175</b>	<b>53.5%</b>	<b>209,915</b>
<b>SUBTOTAL NATIONAL PROJECTS</b>		<b>3,613,340</b>	<b>3,585,465</b>	<b>100.0%</b>	<b>27,875</b>	<b>2,330,761</b>	<b>53.5%</b>	<b>1,254,703</b>

15% CONTRIBUTION A&T SUPPORT

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59X200CNL	15% Contrib.-regular Fund- Int.dev.	28,943	49,194	170.0%	-20,251	49,194	100.0%	0
59X200CNL	15% Contrib.- Regular Fund - Trade	252,294	248,234	98.4%	4,060	248,234	100.0%	0
59X200CNL	15% Contrib.- Regular Fund - Soc.	278,828	278,491	99.9%	337	278,491	100.0%	0
59X200CNL	15% Contrib.- Regular Fund - Edu.	444,488	430,284	96.8%	14,204	430,284	100.0%	0
59X200CNL	15% Contrib.- Regular Fund - Cul.	70,776	70,776	100.0%	0	70,776	100.0%	0
59X200CNL	15% Contrib.- Regular Fund - Sci.	567,864	565,186	99.5%	2,679	565,186	100.0%	0
59X200CNL	15% Contrib.- Regular Fund - Dem.	255,630	252,946	99.0%	2,684	252,946	100.0%	0
59X200CNL	15% Contrib.- Regular Fund - Tour.	198,450	179,817	90.6%	18,633	179,817	100.0%	0
59X200CNL	15% Contrib.- Regular Fund - Env.	376,174	375,519	99.8%	655	375,519	100.0%	0
<b>SUBTOTAL 15% CONTRIBUTION A&amp;T SUPPORT</b>		<b>2,473,447</b>	<b>2,450,447</b>	<b>99.8%</b>	<b>23,001</b>	<b>2,450,447</b>	<b>100.0%</b>	<b>0</b>
<b>Total FEMCIDI</b>		<b>18,963,091</b>	<b>18,786,517</b>	<b>99.1%</b>	<b>176,577</b>	<b>13,471,003</b>	<b>71.7%</b>	<b>5,315,509</b>

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Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
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**Antigua and Barbuda**

*Fund 78 - Sustainable Development and Environment*

55A500AB1	Evaluation Of The North West Coast	134,000	134,000	100.0%	0	80,400	60.0%	53,600
<i>Subtotal Fund 78 - Sustainable Development and Environment</i>		<i>134,000</i>	<i>134,000</i>	<i>100.0%</i>	<i>0</i>	<i>80,400</i>	<i>60.0%</i>	<i>53,600</i>

<b>Total</b>		<b>134,000</b>	<b>134,000</b>	<b>100.0%</b>	<b>0</b>	<b>80,400</b>	<b>60.0%</b>	<b>53,600</b>
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Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
<b>Bolivia</b>							
<i>Fund 74 - Culture</i>							
55A500B01      Proteccion Del Patrimonio Cultural	60,000	60,000	100.0%	0	48,600	81.0%	11,400
<i>Subtotal Fund 74 - Culture</i>	<i>60,000</i>	<i>60,000</i>	<i>100.0%</i>	<i>0</i>	<i>48,600</i>	<i>81.0%</i>	<i>11,400</i>
<b>Total</b>	<b>60,000</b>	<b>60,000</b>	<b>100.0%</b>	<b>0</b>	<b>48,600</b>	<b>81.0%</b>	<b>11,400</b>

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Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
<b>Bahamas</b>							
<i>Fund 72 - Social Development &amp; Creation of Productive Employment</i>							
55A500BS1      Bahamas Youth Enterprise Project	86,800	86,800	100.0%	0	52,080	60.0%	34,720
<i>Subtotal Fund 72 - Social Development &amp; Creation of Productive Employment</i>	<i>86,800</i>	<i>86,800</i>	<i>100.0%</i>	<i>0</i>	<i>52,080</i>	<i>60.0%</i>	<i>34,720</i>
<i>Fund 74 - Culture</i>							
55A500BS1      Dev. Library/resource Center	66,900	66,900	100.0%	0	66,900	100.0%	0
<i>Subtotal Fund 74 - Culture</i>	<i>66,900</i>	<i>66,900</i>	<i>100.0%</i>	<i>0</i>	<i>66,900</i>	<i>100.0%</i>	<i>0</i>
<b>Total</b>	<b>153,700</b>	<b>153,700</b>	<b>100.0%</b>	<b>0</b>	<b>118,980</b>	<b>77.4%</b>	<b>34,720</b>

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Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
<b>Belize</b>							
<i>Fund 71 - Diversification and Economic Integration</i>							
55A500BZ1      Int.strength.business Bureau	28,480	28,480	100.0%	0	21,344	74.9%	7,136
<i>Subtotal Fund 71 - Diversification and Economic Integration</i>	<i>28,480</i>	<i>28,480</i>	<i>100.0%</i>	<i>0</i>	<i>21,344</i>	<i>74.9%</i>	<i>7,136</i>
<i>Fund 76 - Strengthening of Democratic Institutions</i>							
55A500BZ1      Re-registration Electors In Bz&ctrm	32,850	32,850	100.0%	0	32,850	100.0%	0
<i>Subtotal Fund 76 - Strengthening of Democratic Institutions</i>	<i>32,850</i>	<i>32,850</i>	<i>100.0%</i>	<i>0</i>	<i>32,850</i>	<i>100.0%</i>	<i>0</i>
<b>Total</b>	<b>61,330</b>	<b>61,330</b>	<b>100.0%</b>	<b>0</b>	<b>54,194</b>	<b>88.4%</b>	<b>7,136</b>

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Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
<b>Chile</b>							
<i>Fund 73 - Education</i>							
55A500CH1      Revista De Tecnologia Educativa	31,000	31,000	100.0%	0	31,000	100.0%	0
<b>Subtotal Fund 73 - Education</b>	<b>31,000</b>	<b>31,000</b>	<b>100.0%</b>	<b>0</b>	<b>31,000</b>	<b>100.0%</b>	<b>0</b>
<i>Fund 74 - Culture</i>							
55A500CH1      Artesanos Y Artistas De Pirque	127,490	127,490	100.0%	0	38,247	30.0%	89,243
<b>Subtotal Fund 74 - Culture</b>	<b>127,490</b>	<b>127,490</b>	<b>100.0%</b>	<b>0</b>	<b>38,247</b>	<b>30.0%</b>	<b>89,243</b>
<b>Total</b>	<b>158,490</b>	<b>158,490</b>	<b>100.0%</b>	<b>0</b>	<b>69,247</b>	<b>43.7%</b>	<b>89,243</b>

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Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
<b>Dominica</b>							
<i>Fund 74 - Culture</i>							
55A500D01      Resarch & Doc. Of Heritage Dances	28,500	28,500	100.0%	0	19,950	70.0%	8,550
<i>Subtotal Fund 74 - Culture</i>	<i>28,500</i>	<i>28,500</i>	<i>100.0%</i>	<i>0</i>	<i>19,950</i>	<i>70.0%</i>	<i>8,550</i>
<b>Total</b>	<b>28,500</b>	<b>28,500</b>	<b>100.0%</b>	<b>0</b>	<b>19,950</b>	<b>70.0%</b>	<b>8,550</b>

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Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
<b>Ecuador</b>							
<i>Fund 72 - Social Development &amp; Creation of Productive Employment</i>							
55A500EC1      Productos Alternativos Al Sombrero	37,300	37,300	100.0%	0	24,371	65.3%	12,929
<i>Subtotal Fund 72 - Social Development &amp; Creation of Productive Employment</i>	<i>37,300</i>	<i>37,300</i>	<i>100.0%</i>	<i>0</i>	<i>24,371</i>	<i>65.3%</i>	<i>12,929</i>
<i>Fund 76 - Strengthening of Democratic Institutions</i>							
55A500EC1      Asis.tecnica Al Tribunal Sup.elect.	60,000	60,000	100.0%	0	18,000	30.0%	42,000
<i>Subtotal Fund 76 - Strengthening of Democratic Institutions</i>	<i>60,000</i>	<i>60,000</i>	<i>100.0%</i>	<i>0</i>	<i>18,000</i>	<i>30.0%</i>	<i>42,000</i>
<b>Total</b>	<b>97,300</b>	<b>97,300</b>	<b>100.0%</b>	<b>0</b>	<b>42,371</b>	<b>43.5%</b>	<b>54,929</b>

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<b>El Salvador</b>								
<i>Fund 72 - Social Development &amp; Creation of Productive Employment</i>								
55A500ES1	Escuela-capacitacion A Empresarios	40,400	40,400	100.0%	0	40,400	100.0%	0
55A500ES2	Sistema Info. Para Pequena Empresa	17,300	17,300	100.0%	0	10,380	60.0%	6,920
<i>Subtotal Fund 72 - Social Development &amp; Creation of Productive Employment</i>		<i>57,700</i>	<i>57,700</i>	<i>100.0%</i>	<i>0</i>	<i>50,780</i>	<i>88.0%</i>	<i>6,920</i>
<i>Fund 76 - Strengthening of Democratic Institutions</i>								
55A500ES1	Fort.colegio Estudio Estrategicos	22,800	22,800	100.0%	0	13,680	60.0%	9,120
55A500ES2	Bienes-consumo Por Armas De Fuego	118,070	118,070	100.0%	0	118,070	100.0%	0
<i>Subtotal Fund 76 - Strengthening of Democratic Institutions</i>		<i>140,870</i>	<i>140,870</i>	<i>100.0%</i>	<i>0</i>	<i>131,750</i>	<i>93.5%</i>	<i>9,120</i>
<b>Total</b>		<b>198,570</b>	<b>198,570</b>	<b>100.0%</b>	<b>0</b>	<b>182,530</b>	<b>91.9%</b>	<b>16,040</b>

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<b>Grenada</b>							
<i>Fund 71 - Diversification and Economic Integration</i>							
55A500GR1      Training For Department Of Customs	42,000	42,000	100.0%	0	25,200	60.0%	16,800
<i>Subtotal Fund 71 - Diversification and Economic Integration</i>	<i>42,000</i>	<i>42,000</i>	<i>100.0%</i>	<i>0</i>	<i>25,200</i>	<i>60.0%</i>	<i>16,800</i>
<i>Fund 76 - Strengthening of Democratic Institutions</i>							
55A500GR1      Strength.eco.mgt.ministry Fin+plan	100,000	100,000	100.0%	0	60,000	60.0%	40,000
<i>Subtotal Fund 76 - Strengthening of Democratic Institutions</i>	<i>100,000</i>	<i>100,000</i>	<i>100.0%</i>	<i>0</i>	<i>60,000</i>	<i>60.0%</i>	<i>40,000</i>
<b>Total</b>	<b>142,000</b>	<b>142,000</b>	<b>100.0%</b>	<b>0</b>	<b>85,200</b>	<b>60.0%</b>	<b>56,800</b>

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<b>Guatemala</b>							
<i>Fund 71 - Diversification and Economic Integration</i>							
55A500GU1      Workshop On Free Trade Area Of Amer	22,350	14,366	64.3%	7,984	14,366	100.0%	0
<i>Subtotal Fund 71 - Diversification and Economic Integration</i>	<i>22,350</i>	<i>14,366</i>	<i>64.3%</i>	<i>7,984</i>	<i>14,366</i>	<i>100.0%</i>	<i>0</i>
<i>Fund 72 - Social Development &amp; Creation of Productive Employment</i>							
55A500GU1      Desarrollo De Poblaciones Frontera	159,300	159,300	100.0%	0	159,300	100.0%	0
<i>Subtotal Fund 72 - Social Development &amp; Creation of Productive Employment</i>	<i>159,300</i>	<i>159,300</i>	<i>100.0%</i>	<i>0</i>	<i>159,300</i>	<i>100.0%</i>	<i>0</i>
<i>Fund 76 - Strengthening of Democratic Institutions</i>							
55A500GU1      Cap. Form.y Evaluacion Proyectos	161,630	161,630	100.0%	0	161,630	100.0%	0
55A500GU2      Preparacion Cartera De Proyectos	15,000	15,000	100.0%	0	15,000	100.0%	0
<i>Subtotal Fund 76 - Strengthening of Democratic Institutions</i>	<i>176,630</i>	<i>176,630</i>	<i>100.0%</i>	<i>0</i>	<i>176,630</i>	<i>100.0%</i>	<i>0</i>
<b>Total</b>	<b>358,280</b>	<b>350,296</b>	<b>97.8%</b>	<b>7,984</b>	<b>350,296</b>	<b>100.0%</b>	<b>0</b>

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Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
<b>Guyana</b>							
<i>Fund 78 - Sustainable Development and Environment</i>							
55A500GY1 Intermediate Savannahs Project	252,210	252,210	100.0%	0	114,330	45.3%	137,880
<i>Subtotal Fund 78 - Sustainable Development and Environment</i>	<i>252,210</i>	<i>252,210</i>	<i>100.0%</i>	<i>0</i>	<i>114,330</i>	<i>45.3%</i>	<i>137,880</i>
<b>Total</b>	<b>252,210</b>	<b>252,210</b>	<b>100.0%</b>	<b>0</b>	<b>114,330</b>	<b>45.3%</b>	<b>137,880</b>

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Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
<b>Haiti</b>							
<i>Fund 73 - Education</i>							
55A500HA1      Project D'alphabetization	89,420	89,420	100.0%	0	35,928	40.2%	53,492
<b>Subtotal Fund 73 - Education</b>	<b>89,420</b>	<b>89,420</b>	<b>100.0%</b>	<b>0</b>	<b>35,928</b>	<b>40.2%</b>	<b>53,492</b>
<i>Fund 76 - Strengthening of Democratic Institutions</i>							
55A500HA1      Centre De Form. Des Fonctionnaires	100,000	100,000	100.0%	0	479	0.5%	99,521
55A500HA2      Formation Des Cadres Au Ministere	99,000	99,050	100.1%	-50	98,769	99.7%	280
55A500HA3      Reenforcement Du Systeme Judiciare	18,000	18,000	100.0%	0	0	0.0%	18,000
55A500HA4      Recyclage Fonctionnaires Adm.publ.	45,000	45,059	100.1%	-59	40,803	90.6%	4,256
<b>Subtotal Fund 76 - Strengthening of Democratic Institutions</b>	<b>262,000</b>	<b>262,109</b>	<b>100.0%</b>	<b>-109</b>	<b>140,051</b>	<b>53.4%</b>	<b>122,057</b>
<i>Fund 78 - Sustainable Development and Environment</i>							
55A500HA1      Adduction D'eau Pointe-a-raquette	37,880	37,880	100.0%	0	19,445	51.3%	18,435
<b>Subtotal Fund 78 - Sustainable Development and Environment</b>	<b>37,880</b>	<b>37,880</b>	<b>100.0%</b>	<b>0</b>	<b>19,445</b>	<b>51.3%</b>	<b>18,435</b>
<b>Total</b>	<b>389,300</b>	<b>389,409</b>	<b>100.0%</b>	<b>-109</b>	<b>195,424</b>	<b>50.2%</b>	<b>193,984</b>

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<b>Honduras</b>							
<i>Fund 73 - Education</i>							
55A500H01 Equip.de La Secretaria De Edu.	20,000	20,000	100.0%	0	12,000	60.0%	8,000
<i>Subtotal Fund 73 - Education</i>	<i>20,000</i>	<i>20,000</i>	<i>100.0%</i>	<i>0</i>	<i>12,000</i>	<i>60.0%</i>	<i>8,000</i>
<i>Fund 76 - Strengthening of Democratic Institutions</i>							
55A500H01 Fort.de La Adm.publica Y Justicia	50,000	50,000	100.0%	0	30,000	60.0%	20,000
<i>Subtotal Fund 76 - Strengthening of Democratic Institutions</i>	<i>50,000</i>	<i>50,000</i>	<i>100.0%</i>	<i>0</i>	<i>30,000</i>	<i>60.0%</i>	<i>20,000</i>
<b>Total</b>	<b>70,000</b>	<b>70,000</b>	<b>100.0%</b>	<b>0</b>	<b>42,000</b>	<b>60.0%</b>	<b>28,000</b>

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<b>Jamaica</b>							
<i>Fund 73 - Education</i>							
55A500JA1      Center-training Teachers In Science	28,030	28,030	100.0%	0	0	0.0%	28,030
<i>Subtotal Fund 73 - Education</i>	<i>28,030</i>	<i>28,030</i>	<i>100.0%</i>	<i>0</i>	<i>0</i>	<i>0.0%</i>	<i>28,030</i>
<b>Total</b>	<b>28,030</b>	<b>28,030</b>	<b>100.0%</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>28,030</b>

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<b>Mexico</b>							
<i>Fund 73 - Education</i>							
55A500ME2      Propuesta Curricular Nivel Primaria	100,000	100,000	100.0%	0	20,000	20.0%	80,000
55A500ME3      Impulso De 6 Grado Prim. A 1 Secun.	90,000	90,000	100.0%	0	54,000	60.0%	36,000
55A500ME4      Audiovisuales Para Integracion Edu.	176,800	176,800	100.0%	0	106,000	60.0%	70,800
<i>Subtotal Fund 73 - Education</i>	<i>366,800</i>	<i>366,800</i>	<i>100.0%</i>	<i>0</i>	<i>180,000</i>	<i>49.1%</i>	<i>186,800</i>
<b>Total</b>	<b>366,800</b>	<b>366,800</b>	<b>100.0%</b>	<b>0</b>	<b>180,000</b>	<b>49.1%</b>	<b>186,800</b>

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<b>Nicaragua</b>							
<i>Fund 71 - Diversification and Economic Integration</i>							
55A500NI1      Modernizacion - Comercio Exterior	100,000	100,000	100.0%	0	60,000	60.0%	40,000
<i>Subtotal Fund 71 - Diversification and Economic Integration</i>	<i>100,000</i>	<i>100,000</i>	<i>100.0%</i>	<i>0</i>	<i>60,000</i>	<i>60.0%</i>	<i>40,000</i>
<i>Fund 72 - Social Development &amp; Creation of Productive Employment</i>							
55A500NI1      Apoyo Beneficiarios Reforma Agraria	55,000	55,000	100.0%	0	55,000	100.0%	0
<i>Subtotal Fund 72 - Social Development &amp; Creation of Productive Employment</i>	<i>55,000</i>	<i>55,000</i>	<i>100.0%</i>	<i>0</i>	<i>55,000</i>	<i>100.0%</i>	<i>0</i>
<i>Fund 73 - Education</i>							
55A500NI1      Apoyo A La Educacion Civica	55,000	55,000	100.0%	0	55,000	100.0%	0
<i>Subtotal Fund 73 - Education</i>	<i>55,000</i>	<i>55,000</i>	<i>100.0%</i>	<i>0</i>	<i>55,000</i>	<i>100.0%</i>	<i>0</i>
<b>Total</b>	<b>210,000</b>	<b>210,000</b>	<b>100.0%</b>	<b>0</b>	<b>170,000</b>	<b>81.0%</b>	<b>40,000</b>

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<b>Peru</b>							
<i>Fund 73 - Education</i>							
55A500PE1      Alfabetizacion Y Edu. De Adultos	109,980	109,980	100.0%	0	66,000	60.0%	43,980
<b>Subtotal Fund 73 - Education</b>	<b>109,980</b>	<b>109,980</b>	<b>100.0%</b>	<b>0</b>	<b>66,000</b>	<b>60.0%</b>	<b>43,980</b>
<i>Fund 75 - Scientific Development</i>							
55A500PE1      Monitoreo Del Impacto Del Nino	200,000	200,000	100.0%	0	133,930	67.0%	66,070
<b>Subtotal Fund 75 - Scientific Development</b>	<b>200,000</b>	<b>200,000</b>	<b>100.0%</b>	<b>0</b>	<b>133,930</b>	<b>67.0%</b>	<b>66,070</b>
<b>Total</b>	<b>309,980</b>	<b>309,980</b>	<b>100.0%</b>	<b>0</b>	<b>199,930</b>	<b>64.5%</b>	<b>110,050</b>

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Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
<b>Panama</b>							
<i>Fund 76 - Strengthening of Democratic Institutions</i>							
55A500PN1      Asesoria Al Ministerio Proc.privat	20,000	20,000	100.0%	0	20,000	100.0%	0
<i>Subtotal Fund 76 - Strengthening of Democratic Institutions</i>	<i>20,000</i>	<i>20,000</i>	<i>100.0%</i>	<i>0</i>	<i>20,000</i>	<i>100.0%</i>	<i>0</i>
<b>Total</b>	<b>20,000</b>	<b>20,000</b>	<b>100.0%</b>	<b>0</b>	<b>20,000</b>	<b>100.0%</b>	<b>0</b>

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Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
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**Paraguay**

*Fund 76 - Strengthening of Democratic Institutions*

55A500PY1	Fort.moderniz.gobiernos Locales Py	50,000	50,000	100.0%	0	0	0.0%	50,000
<i>Subtotal Fund 76 - Strengthening of Democratic Institutions</i>		<i>50,000</i>	<i>50,000</i>	<i>100.0%</i>	<i>0</i>	<i>0</i>	<i>0.0%</i>	<i>50,000</i>

<b>Total</b>		50,000	50,000	100.0%	0	0	0.0%	50,000
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Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
<b>Dominican Republic</b>							
<i>Fund 72 - Social Development &amp; Creation of Productive Employment</i>							
55A500RD1      Desarrollo-mujer En Region Este	80,000	80,000	100.0%	0	48,000	60.0%	32,000
<i>Subtotal Fund 72 - Social Development &amp; Creation of Productive Employment</i>	<i>80,000</i>	<i>80,000</i>	<i>100.0%</i>	<i>0</i>	<i>48,000</i>	<i>60.0%</i>	<i>32,000</i>
<i>Fund 73 - Education</i>							
55A500RD1      Programa De Informatica Educativa	65,000	65,000	100.0%	0	52,229	80.4%	12,771
<i>Subtotal Fund 73 - Education</i>	<i>65,000</i>	<i>65,000</i>	<i>100.0%</i>	<i>0</i>	<i>52,229</i>	<i>80.4%</i>	<i>12,771</i>
<i>Fund 76 - Strengthening of Democratic Institutions</i>							
55A500RD1      Mujer Y Lucha Politica	47,100	47,100	100.0%	0	14,130	30.0%	32,970
<i>Subtotal Fund 76 - Strengthening of Democratic Institutions</i>	<i>47,100</i>	<i>47,100</i>	<i>100.0%</i>	<i>0</i>	<i>14,130</i>	<i>30.0%</i>	<i>32,970</i>
<i>Fund 78 - Sustainable Development and Environment</i>							
55A500RD1      Eval./estudio Realidad Ambiental	27,000	27,000	100.0%	0	27,000	100.0%	0
<i>Subtotal Fund 78 - Sustainable Development and Environment</i>	<i>27,000</i>	<i>27,000</i>	<i>100.0%</i>	<i>0</i>	<i>27,000</i>	<i>100.0%</i>	<i>0</i>
<b>Total</b>	<b>219,100</b>	<b>219,100</b>	<b>100.0%</b>	<b>0</b>	<b>141,359</b>	<b>64.5%</b>	<b>77,741</b>

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<b>St. Lucia</b>							
<i>Fund 73 - Education</i>							
55A500SL1      Natl.adult Educ.for Self-employment	20,000	0	0.0%	20,000	0		0
<i>Subtotal Fund 73 - Education</i>	<i>20,000</i>	<i>0</i>	<i>0.0%</i>	<i>20,000</i>	<i>0</i>		<i>0</i>
<b>Total</b>	<b>20,000</b>	<b>0</b>	<b>0.0%</b>	<b>20,000</b>	<b>0</b>		<b>0</b>

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**St. Vincent and the Grenadines**

*Fund 72 - Social Development & Creation of Productive Employment*

55A500SV1	Small Business Development	33,750	33,750	100.0%	0	33,750	100.0%	0
<i>Subtotal Fund 72 - Social Development &amp; Creation of Productive Employment</i>		<i>33,750</i>	<i>33,750</i>	<i>100.0%</i>	<i>0</i>	<i>33,750</i>	<i>100.0%</i>	<i>0</i>

<b>Total</b>		<b>33,750</b>	<b>33,750</b>	<b>100.0%</b>	<b>0</b>	<b>33,750</b>	<b>100.0%</b>	<b>0</b>
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**Trinidad and Tobago**

*Fund 72 - Social Development & Creation of Productive Employment*

55A500TT1	Opportun:persons With Disabilities	62,000	62,000	100.0%	0	37,200	60.0%	24,800
<i>Subtotal Fund 72 - Social Development &amp; Creation of Productive Employment</i>		<i>62,000</i>	<i>62,000</i>	<i>100.0%</i>	<i>0</i>	<i>37,200</i>	<i>60.0%</i>	<i>24,800</i>

<b>Total</b>		<b>62,000</b>	<b>62,000</b>	<b>100.0%</b>	<b>0</b>	<b>37,200</b>	<b>60.0%</b>	<b>24,800</b>
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<b>Uruguay</b>							
<i>Fund 76 - Strengthening of Democratic Institutions</i>							
55A500UR1      Cap. Jovenes Dirigentes Politicos	40,000	40,000	100.0%	0	40,000	100.0%	0
<i>Subtotal Fund 76 - Strengthening of Democratic Institutions</i>	<i>40,000</i>	<i>40,000</i>	<i>100.0%</i>	<i>0</i>	<i>40,000</i>	<i>100.0%</i>	<i>0</i>
<b>Total</b>	<b>40,000</b>	<b>40,000</b>	<b>100.0%</b>	<b>0</b>	<b>40,000</b>	<b>100.0%</b>	<b>0</b>

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<b>Venezuela</b>							
<i>Fund 73 - Education</i>							
55A500VE1      Renovar Escuela Basica Indigena	150,000	150,000	100.0%	0	105,000	70.0%	45,000
<i>Subtotal Fund 73 - Education</i>	<i>150,000</i>	<i>150,000</i>	<i>100.0%</i>	<i>0</i>	<i>105,000</i>	<i>70.0%</i>	<i>45,000</i>
<b>Total</b>	<b>150,000</b>	<b>150,000</b>	<b>100.0%</b>	<b>0</b>	<b>105,000</b>	<b>70.0%</b>	<b>45,000</b>