

**FONDO ESPECIAL MULTILATERAL DEL
CONSEJO INTERAMERICANO PARA EL DESARROLLO INTEGRAL
FEMCIDI**

**INFORME DE LA EJECUCIÓN PRESUPUESTARIA DE LAS
ACTIVIDADES PROGRAMADAS 1996 Y 1997 APROBADAS POR CEPCIDI**

AL 31 DE DICIEMBRE DE 1998

**Fondo Especial Multilateral del
Consejo Interamericano para el Desarrollo Integral
FEMCIDI**

**Informe de ejecución presupuestaria de las Actividades
programadas en 1996 y 1997 y aprobadas por CEPCIDI**

Al 31 de diciembre de 1998

I. ANTECEDENTES

El Consejo Interamericano de Desarrollo Integral (CIDI) estableció el Fondo Especial Multilateral del Consejo Interamericano para el Desarrollo Integral (FEMCIDI) para contribuir al financiamiento de programas de cooperación nacional y multilateral, proyectos y actividades llevadas a cabo bajo el “Plan Estratégico de Cooperación para el Desarrollo Integral”. Las funciones del FEMCIDI se gobiernan por sus propios Estatutos y consiste de la Cuenta para el Desarrollo Integral y de Cuentas Sectoriales las cuales fueron establecidas de acuerdo al Artículo 9 de dichos Estatutos.

La ejecución presupuestaria del FEMCIDI se inició en 1997 con la apropiación de los fondos correspondientes a las programaciones del 1996 y del 1997. La Comisión Ejecutiva Permanente (CEPCIDI) autorizó fondos por un total de \$30,444,473 mediante las resoluciones que se indican en el punto II de este informe. De acuerdo a los Estatutos del FEMCIDI, la ejecución de estos fondos caducó el 31 de diciembre de 1998.

II. APROPIACIONES

Las apropiaciones fueron aprobadas por las siguientes resoluciones:

<u>NUMERO DE RESOLUCION</u>	<u>FECHA</u>	<u>1996</u>	<u>1997</u>
CEPCIDI/RES.16	(07/22/97)	\$ 1,917,237	\$
CEPCIDI/RES.19	(11/07/97)	7,962,570	14,667,480
CEPCIDI/RES.21	(12/19/97)		365,300
CEPCIDI/RES.23	(02/24/97)		295,000
CEPCIDI/RES.24	(03/13/98)		473,010
CEPCIDI/RES.25	(04/22/98)		27,000
CEPCIDI/RES.26	(04/22/98)		192,954
CEPCIDI/RES.27 Rev.	(07/10/98)		26,500
CEPCIDI/RES.29	(07/14/98)		372,400
CEPCIDI/RES.31	(09/04/98)		70,000
CEPCIDI/RES.32	(10/05/98)		104,000
	TOTAL	<u>\$ 9,879,807</u>	<u>16,593,644</u>
15 % Contribución		1,481,971	2,489,047
	GRAN TOTAL	<u>\$ 11,361,778</u>	<u>\$ 19,082,691</u>

III. RESUMEN DE LA EJECUCION PRESUPUESTARIA

	<u>Apropiado por CEPCIDI</u>	<u>Gastos</u>	<u>Saldo de Apropiaciones</u>
Programación 1996	\$ 9,879,809	\$ 9,283,703	\$ 596,106
15% Apoyo Adm.	1,481,973	1,396,082	85,891
Total 1996	<u>\$11,361,782</u>	<u>\$10,679,785</u>	<u>\$ 681,997</u>
Programación 1997	\$16,593,644	\$15,473,235	\$1,120,409
15% Apoyo Adm.	2,489,047	2,316,711	172,336
Total 1997	<u>\$19,082,691</u>	<u>\$17,789,946</u>	<u>\$1,292,745</u>
Total 1996 + 1997	\$30,444,473	\$28,469,731	\$1,974,742

Este resumen refleja el comportamiento de la ejecución de la programación de los años 1996 y 1997. La CEPCIDI autorizó apropiaciones por un monto de \$11,361,782 de los fondos del 1996 de los cuales se gastaron \$10,679,785 dejando un saldo de \$681,997. De los fondos del 1997 la CEPCIDI autorizó apropiaciones por un monto de \$19,082,691 de los cuales se gastaron \$17,789,946 dejando un saldo de \$1,292,745. En otras palabras, la CEPCIDI autorizó apropiaciones por un total de \$30,444,473 del cual se gastó \$28,469,731 quedando un monto sin gastar de \$1,974,742. Este saldo está a disposición para satisfacer los requerimientos establecidos por las resoluciones CEPCIDI/RES. 35 (X-E-98), CEPCIDI/RES. 37 (X-E/98) y CEPCIDI/RES. 38 (X-E/98).

IV. ESTRUCTURA DEL INFORME

Este informe presenta la ejecución de las actividades de la programación de 1996 y del 1997 en dos secciones separadas. La estructura del informe es la siguiente:

1. Resumen por proyectos nacionales y regionales
2. Resumen por sectores programáticos
3. Lista de proyectos regionales
4. Lista de proyectos nacionales por estado miembro

Los cuadros muestran la información presupuestaria en cinco columnas: Apropriaciones Aprobadas por CEPCIDI, Obligaciones, Apropriaciones sin Obligar, Gastos y Saldo de Obligaciones. Las obligaciones caducaron el 31 de diciembre de 1998 de acuerdo al Estatuto del FEMCIDI.

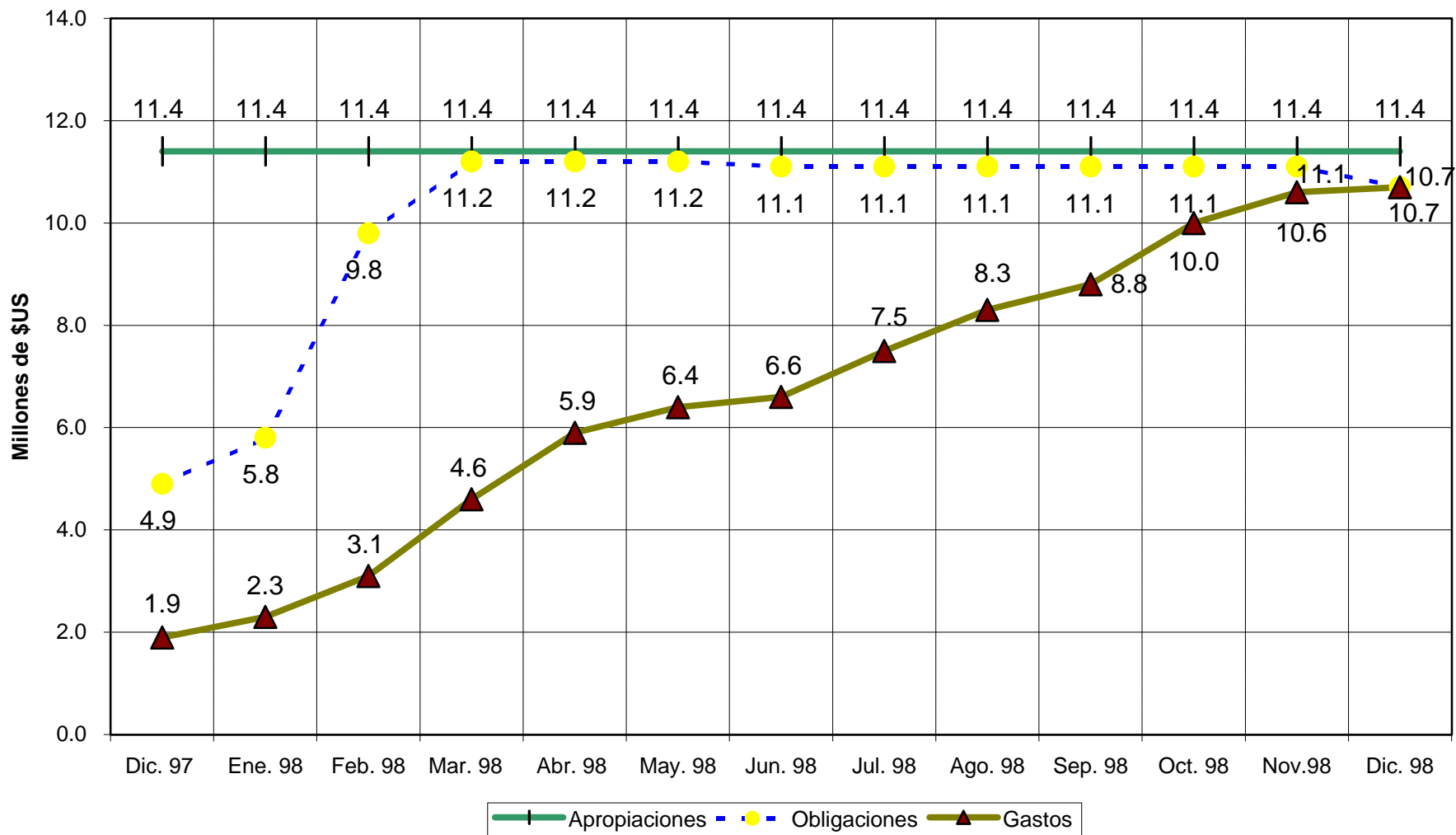
V. CONTRIBUCION DE 15% AL FONDO REGULAR

La Secretaría General registra la contribución del 15% de apoyo administrativo sobre la base de las obligaciones reales. Por lo tanto, el total indicado por este concepto está ajustado al total de obligaciones al 31 de diciembre de 1998.

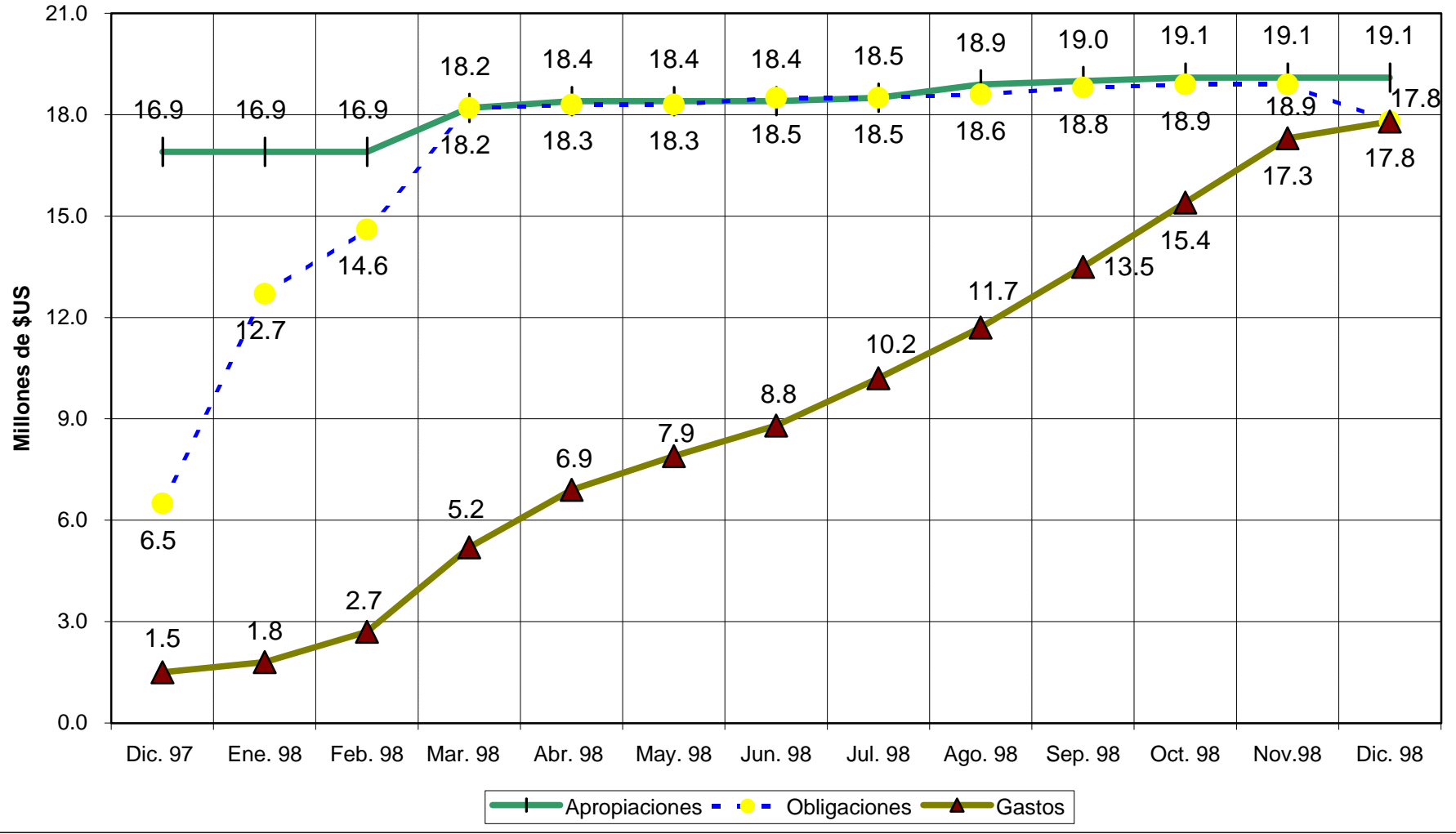
VI. GRAFICOS

Las siguientes páginas contienen cuatro gráficos. Los primeros tres gráficos muestran: la programación del 1996, la programación del 1997, y un gráfico combinando los dos años. Cada gráfico demuestra el crecimiento acumulado de las apropiaciones, obligaciones y gastos de **mes a mes**, comenzando desde el 31 de diciembre 1997 y terminando al **31 de diciembre de 1998**. **El cuarto gráfico muestra la participación de los proyectos nacionales y regionales respecto al total de la programación aprobada.**

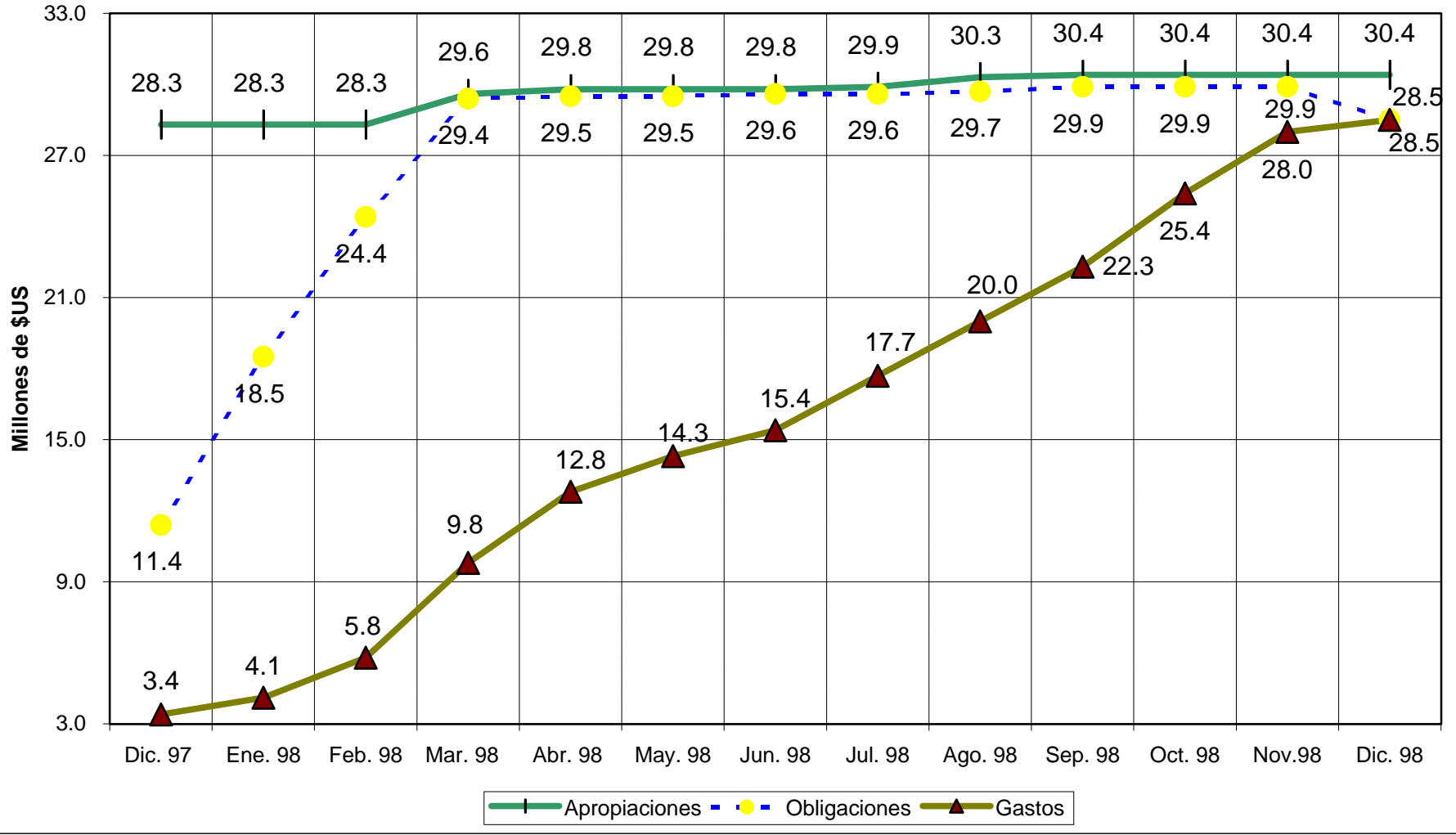
NIVELES DE EJECUCION FEMCIDI 1996 31 de diciembre de 1997 al 31 de diciembre de 1998



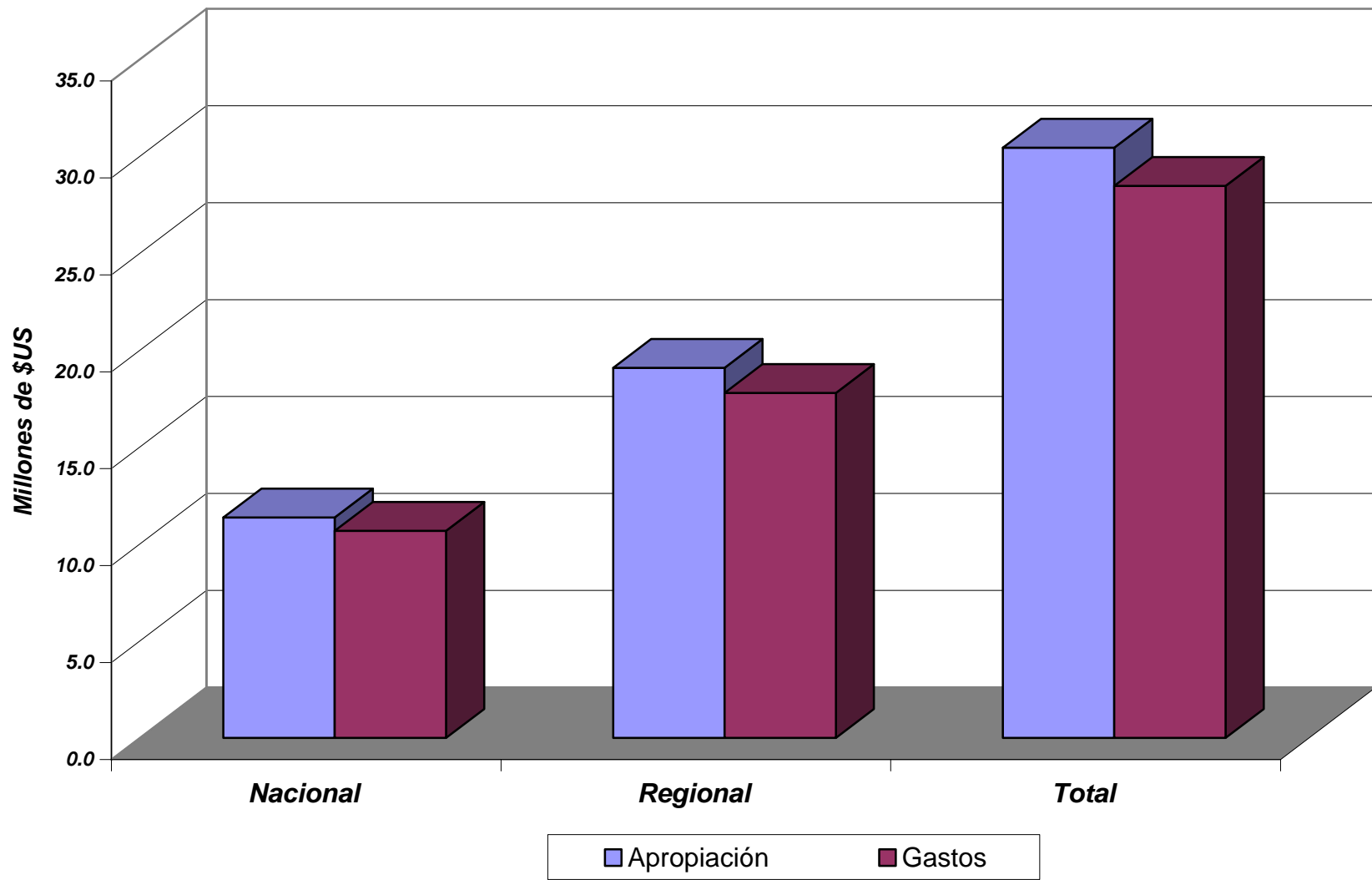
NIVELES DE EJECUCION FEMCIDI 1997 31 de diciembre de 1997 al 31 de diciembre de 1998



NIVELES DE EJECUCION FEMCIDI 1996-97
31 de diciembre de 1997 al 31 de diciembre de 1998



FEMCIDI NIVELES DE EJECUCION POR PROYECTO
Programacion aprobada 1996/97
al 31 de diciembre de 1998



ACTIVIDADES PROGRAMADAS 1996 APROBADAS POR CEPCIDI

Al 31 de diciembre de 1998

Special Multilateral Fund for the Inter-American Council for Integral Development

**Report on 1996 Programming - FEMCIDI
Summary of Regional and National Projects**

As of December 31, 1998

Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
REGIONAL PROJECTS	7,725,079	7,256,477	93.9%	468,601	7,256,477	100.0%	0
NATIONAL PROJECTS	2,154,730	2,027,226	94.1%	127,504	2,027,226	100.0%	0
15% CONTRIBUTION A&T SUPPORT	1,481,973	1,396,082	94.2%	85,892	1,396,082	100.0%	0
Total FEMCIDI	11,361,782	10,679,785	94.0%	681,997	10,679,785	100.0%	0

Special Multilateral Fund for the Inter-American Council for Integral Development
Report on 1996 Programming - FEMCIDI
Summary by Sectors
As of December 31, 1998

Sectors	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
Fund 71 - Diversification and Economic Integration	713,658	650,870	91.2%	62,788	650,870	100.0%	0
Fund 72 - Social Development & Creation of Productive Employment	1,181,843	1,107,369	93.7%	74,474	1,107,369	100.0%	0
Fund 73 - Education	3,033,217	2,922,291	96.3%	110,925	2,922,291	100.0%	0
Fund 74 - Culture	418,832	387,305	92.5%	31,527	387,305	100.0%	0
Fund 75 - Scientific Development	2,640,429	2,363,352	89.5%	277,078	2,363,352	100.0%	0
Fund 76 - Strengthening of Democratic Institutions	632,501	588,617	93.1%	43,884	588,617	100.0%	0
Fund 77 - Sustainable Tourism Development	1,039,600	1,003,521	96.5%	36,079	1,003,521	100.0%	0
Fund 78 - Sustainable Development and Environment	1,701,702	1,656,460	97.3%	45,242	1,656,460	100.0%	0
Total FEMCIDI	11,361,782	10,679,785	94.0%	681,997	10,679,785	100.0%	0

Special Multilateral Fund for the Inter-American Council for Integral Development

Report on 1996 Programming - FEMCIDI

As of December 31, 1998

Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance	
REGIONAL PROJECTS								
<i>Fund 71 - Diversification and Economic Integration</i>								
40A400800	Advanced Training For Gov.officials	36,316	34,950	96.2%	1,366	34,950	100.0%	0
55B500800	Seminar On Standards+tec.regulation	130,356	82,740	63.5%	47,616	82,740	100.0%	0
55B500801	Seminario Reforma Eco. En Am-latina	49,100	49,100	100.0%	0	49,100	100.0%	0
55B500802	Coop.aduanera Y Asistencia Tecnica	102,500	102,500	100.0%	0	102,500	100.0%	0
55B500803	Moder.aduanera De Paisas De Aladi	115,000	115,000	100.0%	0	115,000	100.0%	0
<i>Subtotal Fund 71 - Diversification and Economic Integration</i>		433,272	384,290	88.7%	48,982	384,290	100.0%	0
<i>Fund 72 - Social Development & Creation of Productive Employment</i>								
20C174805	Family Support & Education Activity	52,300	52,300	100.0%	0	52,300	100.0%	0
46F450800	Proyecto Migraciones Internacional	223,200	178,378	79.9%	44,822	178,378	100.0%	0
46F450801	I-a. Info. System On Labor Markets	198,000	199,943	101.0%	-1,943	199,943	100.0%	0
47G460800	Export For 5 Central Am.craft Orgs.	47,800	47,800	100.0%	0	47,800	100.0%	0
<i>Subtotal Fund 72 - Social Development & Creation of Productive Employment</i>		521,300	478,421	91.8%	42,879	478,421	100.0%	0
<i>Fund 73 - Education</i>								
41C421800	Civil Education For Democracy	30,000	30,000	100.0%	0	30,000	100.0%	0
46F450800	Regional Publications In Edu. Dev.	50,000	38,249	76.5%	11,751	38,249	100.0%	0
46F450801	Mejor.calidad/equidad De Edu.basica	325,000	323,944	99.7%	1,056	323,944	100.0%	0
46F450802	Edu.para La Democracia En Mercosur	30,000	30,000	100.0%	0	30,000	100.0%	0
46F450803	Intercambio Cult. En Pobl.indigenas	322,677	317,289	98.3%	5,387	317,289	100.0%	0

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As of December 31, 1998

Project		Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
46F650800	Caribbean Conference On Eco.develop	18,150	18,150	100.0%	0	18,150	100.0%	0
46F650801	Reun.prep.ii.cumbre-jefes De Estado	79,000	67,839	85.9%	11,161	67,839	100.0%	0
47G460800	Intercambio Cult.en Probl.indigenas	2,323	2,323	100.0%	0	2,323	100.0%	0
55B500800	Coop.entre America Del Sur+central	96,400	96,400	100.0%	0	96,400	100.0%	0
55B500801	Coop.para Desarrollo De La Juventud	50,000	15,000	30.0%	35,000	15,000	100.0%	0
55B500802	Revista Latino-am. Inovaciones Edu.	40,000	40,000	100.0%	0	40,000	100.0%	0
55B500803	Formacion Profesores Via Telematica	333,600	333,600	100.0%	0	333,600	100.0%	0
55B500804	Estudiantes-proyectos De Desarrollo	30,000	30,000	100.0%	0	30,000	100.0%	0
55B500805	Educara Para La Democracia	40,000	40,000	100.0%	0	40,000	100.0%	0
55B500806	Edu. Ambiental Para Am-lat.y Caribe	152,470	152,470	100.0%	0	152,470	100.0%	0
55B500807	Improve Teaching Of Science & Math	221,060	221,060	100.0%	0	221,060	100.0%	0
Subtotal Fund 73 - Education		1,820,680	1,756,324	96.5%	64,355	1,756,324	100.0%	0
Fund 74 - Culture								
47G460800	Caricult	90,000	74,341	82.6%	15,659	74,341	100.0%	0
47G460801	Intercambio Cult.en Pobl.indigenas	20,000	15,889	79.4%	4,111	15,889	100.0%	0
47G460802	Dev.of I-a Reg. Prog. Of Culture	15,000	7,495	50.0%	7,505	7,495	100.0%	0
47G460803	Museums & Com.of The Americas Conf.	30,000	30,000	100.0%	0	30,000	100.0%	0
47G660800	Carbica Conf. And General Assembly	20,002	20,002	100.0%	0	20,002	100.0%	0
55B500800	Biblioteca-enfrentar El Nuevo Siglo	15,200	15,200	100.0%	0	15,200	100.0%	0
55B500801	Orquestras Infantiles Y Juveniles	100,000	100,000	100.0%	0	100,000	100.0%	0
Subtotal Fund 74 - Culture		290,202	262,927	90.6%	27,275	262,927	100.0%	0
Fund 75 - Scientific Development								

Special Multilateral Fund for the Inter-American Council for Integral Development

Report on 1996 Programming - FEMCIDI

As of December 31, 1998

Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
48H470800	119,000	118,378	99.5%	622	118,378	100.0%	0
48H470801	25,065	24,194	96.5%	871	24,194	100.0%	0
48H470802	59,000	57,610	97.6%	1,390	57,610	100.0%	0
48H470803	30,000	30,209	100.7%	-209	30,209	100.0%	0
48H470804	160,000	151,230	94.5%	8,770	151,230	100.0%	0
48H470805	774,700	615,407	79.4%	159,293	615,407	100.0%	0
48H470806	10,000	9,083	90.8%	917	9,083	100.0%	0
48H470807	55,000	20,000	36.4%	35,000	20,000	100.0%	0
55B500800	43,700	15,074	34.5%	28,626	15,074	100.0%	0
55B500801	10,000	10,000	100.0%	0	10,000	100.0%	0
55B500802	26,000	26,000	100.0%	0	26,000	100.0%	0
55B500803	30,000	28,651	95.5%	1,349	28,651	100.0%	0
55B500804	4,200	4,200	100.0%	0	4,200	100.0%	0
55B500805	130,000	130,000	100.0%	0	130,000	100.0%	0
55B500806	160,000	160,000	100.0%	0	160,000	100.0%	0
55B500807	185,000	185,000	100.0%	0	185,000	100.0%	0
55B500808	20,000	20,000	100.0%	0	20,000	100.0%	0
55B500809	62,800	62,800	100.0%	0	62,800	100.0%	0
55B500810	39,860	39,860	100.0%	0	39,860	100.0%	0
55B500811	287,700	287,700	100.0%	0	287,700	100.0%	0
Subtotal Fund 75 - Scientific Development	2,232,025	1,995,396	89.4%	236,629	1,995,396	100.0%	0
Fund 76 - Strengthening of Democratic Institutions							
41C421804	15,700	15,700	100.0%	0	15,700	100.0%	0

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As of December 31, 1998

Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
41C421805	64,000	64,006	100.0%	-6	64,006	100.0%	0
41C622800	40,000	32,191	80.5%	7,809	32,191	100.0%	0
55B500800	70,000	70,000	100.0%	0	70,000	100.0%	0
55B500801	50,000	50,000	100.0%	0	50,000	100.0%	0
55B500802	32,100	32,100	100.0%	0	32,100	100.0%	0
70H819800	38,400	38,400	100.0%	0	38,400	100.0%	0
70H819801	65,400	65,400	100.0%	0	65,400	100.0%	0
Subtotal Fund 76 - Strengthening of Democratic Institutions	375,600	367,797	97.9%	7,803	367,797	100.0%	0
Fund 77 - Sustainable Tourism Development							
42D430800	75,000	72,854	97.1%	2,146	72,854	100.0%	0
42D430801	20,000	20,000	100.0%	0	20,000	100.0%	0
42D430802	70,000	69,967	100.0%	33	69,967	100.0%	0
42D430803	300,000	299,526	99.8%	474	299,526	100.0%	0
42D430804	50,000	50,000	100.0%	0	50,000	100.0%	0
55B500800	25,000	25,000	100.0%	0	25,000	100.0%	0
55B500801	115,000	115,000	100.0%	0	115,000	100.0%	0
Subtotal Fund 77 - Sustainable Tourism Development	655,000	652,347	99.6%	2,653	652,347	100.0%	0
Fund 78 - Sustainable Development and Environment							
44E440810	318,500	314,338	98.7%	4,162	314,338	100.0%	0
44E440811	75,000	72,022	96.0%	2,978	72,022	100.0%	0
44E440812	80,000	80,115	100.1%	-115	80,115	100.0%	0
44E440813	250,000	243,394	97.4%	6,606	243,394	100.0%	0

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Project		Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
44E440814	Des.sost.zonas Fronter.istmo Ctr-am	198,500	192,864	97.2%	5,636	192,864	100.0%	0
44E440815	Exchange Of Water Resources Info.	150,000	149,357	99.6%	643	149,357	100.0%	0
44E440816	Env.mgt.in Caribbean Coastal Areas	140,000	138,903	99.2%	1,097	138,903	100.0%	0
44E440817	Reduc. Peligros Naturales Mercosur	185,000	167,982	90.8%	17,018	167,982	100.0%	0
Subtotal Fund 78 - Sustainable Development and Environment		1,397,000	1,358,975	97.3%	38,025	1,358,975	100.0%	0
SUBTOTAL REGIONAL PROJECTS		7,725,079	7,256,477	97.3%	468,601	7,256,477	100.0%	0
NATIONAL PROJECTS								
Fund 71 - Diversification and Economic Integration								
46F450RD1	Apoyo Prog.capac.aduanera Rd	23,000	20,744	90.2%	2,256	20,744	100.0%	0
55A500BZ1	Trade And Economic Integration	89,800	86,440	96.3%	3,360	86,440	100.0%	0
55A500EC1	Fort.de La Adm. Aduanera De Ecuador	74,500	74,500	100.0%	0	74,500	100.0%	0
Subtotal Fund 71 - Diversification and Economic Integration		187,300	181,684	97.0%	5,616	181,684	100.0%	0
Fund 72 - Social Development & Creation of Productive Employment								
46F450EC1	Planta Harina De Pescado	12,500	10,510	84.1%	1,990	10,510	100.0%	0
55A500AB1	Research On Employment In Ab	13,500	13,500	100.0%	0	13,500	100.0%	0
55A500AR1	Programa De Agricultura Urbana	19,500	19,500	100.0%	0	19,500	100.0%	0
55A500BA1	Barbados Youth Social Intervention	40,000	40,000	100.0%	0	40,000	100.0%	0
55A500BZ1	Belize Poverty Reduction Initiative	33,000	33,000	100.0%	0	33,000	100.0%	0
55A500CH1	Acceso De Empresas Al Mercosur	45,000	45,000	100.0%	0	45,000	100.0%	0
55A500JA1	Craft Design,production & Marketing	54,700	54,700	100.0%	0	54,700	100.0%	0

Special Multilateral Fund for the Inter-American Council for Integral Development

Report on 1996 Programming - FEMCIDI

As of December 31, 1998

Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance	
55A500PN1	49,990	49,990	100.0%	0	49,990	100.0%	0	
55A500PY1	150,000	150,000	100.0%	0	150,000	100.0%	0	
55A500TT1	25,400	3,159	12.4%	22,241	3,159	100.0%	0	
55A500TT2	62,800	62,800	100.0%	0	62,800	100.0%	0	
Subtotal Fund 72 - Social Development & Creation of Productive Employment		506,390	482,159	95.2%	24,231	482,159	100.0%	0
Fund 73 - Education								
55A500AR1	298,000	298,000	100.0%	0	298,000	100.0%	0	
55A500BA1	40,000	12,018	30.0%	27,982	12,018	100.0%	0	
55A500DO1	13,000	6,850	52.7%	6,150	6,850	100.0%	0	
55A500ES1	50,000	50,000	100.0%	0	50,000	100.0%	0	
55A500JA1	183,030	183,030	100.0%	0	183,030	100.0%	0	
55A500ME2	100,000	100,000	100.0%	0	100,000	100.0%	0	
55A500PE1	132,870	132,870	100.0%	0	132,870	100.0%	0	
Subtotal Fund 73 - Education		816,900	782,768	95.8%	34,132	782,768	100.0%	0
Fund 74 - Culture								
55A500GU1	44,000	44,000	100.0%	0	44,000	100.0%	0	
55A500JA1	30,000	29,860	99.5%	140	29,860	100.0%	0	
Subtotal Fund 74 - Culture		74,000	73,860	99.8%	140	73,860	100.0%	0
Fund 75 - Scientific Development								
55A500BA1	14,000	14,000	100.0%	0	14,000	100.0%	0	
55A500ME1	50,000	50,000	100.0%	0	50,000	100.0%	0	

Special Multilateral Fund for the Inter-American Council for Integral Development

Report on 1996 Programming - FEMCIDI

As of December 31, 1998

Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
<i>Subtotal Fund 75 - Scientific Development</i>							
	64,000	64,000	100.0%	0	64,000	100.0%	0
<i>Fund 76 - Strengthening of Democratic Institutions</i>							
41C422EC1	41,400	12,420	30.0%	28,980	12,420	100.0%	0
55A500CR1	40,000	40,000	100.0%	0	40,000	100.0%	0
55A500GR1	30,000	28,623	95.4%	1,377	28,623	100.0%	0
55A500GU1	63,000	63,000	100.0%	0	63,000	100.0%	0
<i>Subtotal Fund 76 - Strengthening of Democratic Institutions</i>							
	174,400	144,043	82.6%	30,357	144,043	100.0%	0
<i>Fund 77 - Sustainable Tourism Development</i>							
55A500GY1	60,000	60,000	100.0%	0	60,000	100.0%	0
55A500SV1	189,000	155,972	82.5%	33,028	155,972	100.0%	0
<i>Subtotal Fund 77 - Sustainable Tourism Development</i>							
	249,000	215,972	86.7%	33,028	215,972	100.0%	0
<i>Fund 78 - Sustainable Development and Environment</i>							
55A500SL1	82,740	82,740	100.0%	0	82,740	100.0%	0
<i>Subtotal Fund 78 - Sustainable Development and Environment</i>							
	82,740	82,740	100.0%	0	82,740	100.0%	0
SUBTOTAL NATIONAL PROJECTS							
	2,154,730	2,027,226	100.0%	127,504	2,027,226	100.0%	0
15% CONTRIBUTION A&T SUPPORT							
59X200CNL	93,086	84,896	91.2%	8,190	84,896	100.0%	0
59X200CNL	154,153	146,789	95.2%	7,364	146,789	100.0%	0

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Project		Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
59X200CNL	15% Contrib.- Regular Fund - Edu.	395,637	383,199	96.9%	12,438	383,199	100.0%	0
59X200CNL	15% Contrib.- Regular Fund - Cul.	54,630	50,518	92.5%	4,112	50,518	100.0%	0
59X200CNL	15% Contrib.- Regular Fund - Sci.	344,404	303,956	88.3%	40,449	303,956	100.0%	0
59X200CNL	15% Contrib.- Regular Fund - Dem.	82,501	76,777	93.1%	5,724	76,777	100.0%	0
59X200CNL	15% Contrib.- Regular Fund - Tour.	135,600	135,202	99.7%	398	135,202	100.0%	0
59X200CNL	15% Contrib.- Regular Fund - Env.	221,962	214,745	96.7%	7,217	214,745	100.0%	0
SUBTOTAL 15% CONTRIBUTION A&T SUPPORT		1,481,973	1,396,082	96.7%	85,892	1,396,082	100.0%	0
Total FEMCIDI		11,361,782	10,679,785	94.0%	681,997	10,679,785	100.0%	0

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Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
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Antigua and Barbuda

Fund 72 - Social Development & Creation of Productive Employment

55A500AB1	Research On Employment In Ab	13,500	13,500	100.0%	0	13,500	100.0%	0
<i>Subtotal Fund 72 - Social Development & Creation of Productive Employment</i>		<i>13,500</i>	<i>13,500</i>	<i>100.0%</i>	<i>0</i>	<i>13,500</i>	<i>100.0%</i>	<i>0</i>

Total		13,500	13,500	100.0%	0	13,500	100.0%	0
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Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
Argentina							
<i>Fund 72 - Social Development & Creation of Productive Employment</i>							
55A500AR1 Programa De Agricultura Urbana	19,500	19,500	100.0%	0	19,500	100.0%	0
<i>Subtotal Fund 72 - Social Development & Creation of Productive Employment</i>	<i>19,500</i>	<i>19,500</i>	<i>100.0%</i>	<i>0</i>	<i>19,500</i>	<i>100.0%</i>	<i>0</i>
<i>Fund 73 - Education</i>							
55A500AR1 Formacion Tecnica De Profesionales	298,000	298,000	100.0%	0	298,000	100.0%	0
<i>Subtotal Fund 73 - Education</i>	<i>298,000</i>	<i>298,000</i>	<i>100.0%</i>	<i>0</i>	<i>298,000</i>	<i>100.0%</i>	<i>0</i>
Total	317,500	317,500	100.0%	0	317,500	100.0%	0

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Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
Barbados							
<i>Fund 72 - Social Development & Creation of Productive Employment</i>							
55A500BA1 Barbados Youth Social Intervention	40,000	40,000	100.0%	0	40,000	100.0%	0
<i>Subtotal Fund 72 - Social Development & Creation of Productive Employment</i>	<i>40,000</i>	<i>40,000</i>	<i>100.0%</i>	<i>0</i>	<i>40,000</i>	<i>100.0%</i>	<i>0</i>
<i>Fund 73 - Education</i>							
55A500BA1 Resources Support Special Edu.prog.	40,000	12,018	30.0%	27,982	12,018	100.0%	0
<i>Subtotal Fund 73 - Education</i>	<i>40,000</i>	<i>12,018</i>	<i>30.0%</i>	<i>27,982</i>	<i>12,018</i>	<i>100.0%</i>	<i>0</i>
<i>Fund 75 - Scientific Development</i>							
55A500BA1 Tissue Culture Mini-orchid Biotech.	14,000	14,000	100.0%	0	14,000	100.0%	0
<i>Subtotal Fund 75 - Scientific Development</i>	<i>14,000</i>	<i>14,000</i>	<i>100.0%</i>	<i>0</i>	<i>14,000</i>	<i>100.0%</i>	<i>0</i>
Total	94,000	66,018	70.2%	27,982	66,018	100.0%	0

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Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
Belize							
<i>Fund 71 - Diversification and Economic Integration</i>							
55A500BZ1 Trade And Economic Integration	89,800	86,440	96.3%	3,360	86,440	100.0%	0
<i>Subtotal Fund 71 - Diversification and Economic Integration</i>	<i>89,800</i>	<i>86,440</i>	<i>96.3%</i>	<i>3,360</i>	<i>86,440</i>	<i>100.0%</i>	<i>0</i>
<i>Fund 72 - Social Development & Creation of Productive Employment</i>							
55A500BZ1 Belize Poverty Reduction Initiative	33,000	33,000	100.0%	0	33,000	100.0%	0
<i>Subtotal Fund 72 - Social Development & Creation of Productive Employment</i>	<i>33,000</i>	<i>33,000</i>	<i>100.0%</i>	<i>0</i>	<i>33,000</i>	<i>100.0%</i>	<i>0</i>
Total	122,800	119,440	97.3%	3,360	119,440	100.0%	0

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As of December 31, 1998

Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
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Chile

Fund 72 - Social Development & Creation of Productive Employment

55A500CH1	Acceso De Empresas Al Mercosur	45,000	45,000	100.0%	0	45,000	100.0%	0
<i>Subtotal Fund 72 - Social Development & Creation of Productive Employment</i>		<i>45,000</i>	<i>45,000</i>	<i>100.0%</i>	<i>0</i>	<i>45,000</i>	<i>100.0%</i>	<i>0</i>

Total		45,000	45,000	100.0%	0	45,000	100.0%	0
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Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
Costa Rica							
<i>Fund 76 - Strengthening of Democratic Institutions</i>							
55A500CR1 Gestion De La Coop. Int'l En Cr	40,000	40,000	100.0%	0	40,000	100.0%	0
<i>Subtotal Fund 76 - Strengthening of Democratic Institutions</i>	<i>40,000</i>	<i>40,000</i>	<i>100.0%</i>	<i>0</i>	<i>40,000</i>	<i>100.0%</i>	<i>0</i>
Total	40,000	40,000	100.0%	0	40,000	100.0%	0

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Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
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Dominica

Fund 73 - Education

55A500D01	To Improve The Quality Of Math Edu.	13,000	6,850	52.7%	6,150	6,850	100.0%	0
Subtotal Fund 73 - Education		13,000	6,850	52.7%	6,150	6,850	100.0%	0

Total		13,000	6,850	52.7%	6,150	6,850	100.0%	0
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Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
Ecuador							
<i>Fund 71 - Diversification and Economic Integration</i>							
55A500EC1 Fort.de La Adm. Aduanera De Ecuador	74,500	74,500	100.0%	0	74,500	100.0%	0
<i>Subtotal Fund 71 - Diversification and Economic Integration</i>	<i>74,500</i>	<i>74,500</i>	<i>100.0%</i>	<i>0</i>	<i>74,500</i>	<i>100.0%</i>	<i>0</i>
<i>Fund 72 - Social Development & Creation of Productive Employment</i>							
46F450EC1 Planta Harina De Pescado	12,500	10,510	84.1%	1,990	10,510	100.0%	0
<i>Subtotal Fund 72 - Social Development & Creation of Productive Employment</i>	<i>12,500</i>	<i>10,510</i>	<i>84.1%</i>	<i>1,990</i>	<i>10,510</i>	<i>100.0%</i>	<i>0</i>
<i>Fund 76 - Strengthening of Democratic Institutions</i>							
41C422EC1 Asis.tecnica Trib.supremo Electoral	41,400	12,420	30.0%	28,980	12,420	100.0%	0
<i>Subtotal Fund 76 - Strengthening of Democratic Institutions</i>	<i>41,400</i>	<i>12,420</i>	<i>30.0%</i>	<i>28,980</i>	<i>12,420</i>	<i>100.0%</i>	<i>0</i>
Total	128,400	97,430	75.9%	30,970	97,430	100.0%	0

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Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
El Salvador							
<i>Fund 73 - Education</i>							
55A500ES1 Red Nacional De Juventud	50,000	50,000	100.0%	0	50,000	100.0%	0
<i>Subtotal Fund 73 - Education</i>	<i>50,000</i>	<i>50,000</i>	<i>100.0%</i>	<i>0</i>	<i>50,000</i>	<i>100.0%</i>	<i>0</i>
Total	50,000	50,000	100.0%	0	50,000	100.0%	0

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Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
Grenada							
<i>Fund 76 - Strengthening of Democratic Institutions</i>							
55A500GR1 Strengthen Ministry-finance+planing	30,000	28,623	95.4%	1,377	28,623	100.0%	0
<i>Subtotal Fund 76 - Strengthening of Democratic Institutions</i>	<i>30,000</i>	<i>28,623</i>	<i>95.4%</i>	<i>1,377</i>	<i>28,623</i>	<i>100.0%</i>	<i>0</i>
Total	30,000	28,623	95.4%	1,377	28,623	100.0%	0

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Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
Guatemala							
<i>Fund 74 - Culture</i>							
55A500GU1 Landivar Library Modernization Proj	44,000	44,000	100.0%	0	44,000	100.0%	0
<i>Subtotal Fund 74 - Culture</i>	<i>44,000</i>	<i>44,000</i>	<i>100.0%</i>	<i>0</i>	<i>44,000</i>	<i>100.0%</i>	<i>0</i>
<i>Fund 76 - Strengthening of Democratic Institutions</i>							
55A500GU1 Coop.tec.int'l-apoyo Al Desarrollo	63,000	63,000	100.0%	0	63,000	100.0%	0
<i>Subtotal Fund 76 - Strengthening of Democratic Institutions</i>	<i>63,000</i>	<i>63,000</i>	<i>100.0%</i>	<i>0</i>	<i>63,000</i>	<i>100.0%</i>	<i>0</i>
Total	107,000	107,000	100.0%	0	107,000	100.0%	0

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Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
Guyana							
<i>Fund 77 - Sustainable Tourism Development</i>							
55A500GY1 Integrated National Tour. Dev. Plan	60,000	60,000	100.0%	0	60,000	100.0%	0
<i>Subtotal Fund 77 - Sustainable Tourism Development</i>	<i>60,000</i>	<i>60,000</i>	<i>100.0%</i>	<i>0</i>	<i>60,000</i>	<i>100.0%</i>	<i>0</i>
Total	60,000	60,000	100.0%	0	60,000	100.0%	0

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Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
Jamaica							
<i>Fund 72 - Social Development & Creation of Productive Employment</i>							
55A500JA1 Craft Design,production & Marketing	54,700	54,700	100.0%	0	54,700	100.0%	0
<i>Subtotal Fund 72 - Social Development & Creation of Productive Employment</i>	<i>54,700</i>	<i>54,700</i>	<i>100.0%</i>	<i>0</i>	<i>54,700</i>	<i>100.0%</i>	<i>0</i>
<i>Fund 73 - Education</i>							
55A500JA1 Center-training Teachers In Science	183,030	183,030	100.0%	0	183,030	100.0%	0
<i>Subtotal Fund 73 - Education</i>	<i>183,030</i>	<i>183,030</i>	<i>100.0%</i>	<i>0</i>	<i>183,030</i>	<i>100.0%</i>	<i>0</i>
<i>Fund 74 - Culture</i>							
55A500JA1 African Caribbean Institute Of Ja	30,000	29,860	99.5%	140	29,860	100.0%	0
<i>Subtotal Fund 74 - Culture</i>	<i>30,000</i>	<i>29,860</i>	<i>99.5%</i>	<i>140</i>	<i>29,860</i>	<i>100.0%</i>	<i>0</i>
Total	267,730	267,590	99.9%	140	267,590	100.0%	0

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Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
Mexico							
<i>Fund 73 - Education</i>							
55A500ME2 Propuesta Curricular Nivel Primaria	100,000	100,000	100.0%	0	100,000	100.0%	0
<i>Subtotal Fund 73 - Education</i>	<i>100,000</i>	<i>100,000</i>	<i>100.0%</i>	<i>0</i>	<i>100,000</i>	<i>100.0%</i>	<i>0</i>
<i>Fund 75 - Scientific Development</i>							
55A500ME1 Cuantif.aditivos En Mat. Polimerico	50,000	50,000	100.0%	0	50,000	100.0%	0
<i>Subtotal Fund 75 - Scientific Development</i>	<i>50,000</i>	<i>50,000</i>	<i>100.0%</i>	<i>0</i>	<i>50,000</i>	<i>100.0%</i>	<i>0</i>
Total	150,000	150,000	100.0%	0	150,000	100.0%	0

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Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
Peru							
<i>Fund 73 - Education</i>							
55A500PE1 Info.y Cap. Para Personal Educativo	132,870	132,870	100.0%	0	132,870	100.0%	0
<i>Subtotal Fund 73 - Education</i>	<i>132,870</i>	<i>132,870</i>	<i>100.0%</i>	<i>0</i>	<i>132,870</i>	<i>100.0%</i>	<i>0</i>
Total	132,870	132,870	100.0%	0	132,870	100.0%	0

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Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
Panama							
<i>Fund 72 - Social Development & Creation of Productive Employment</i>							
55A500PN1 Formacion De Mujeres Desocupadas	49,990	49,990	100.0%	0	49,990	100.0%	0
<i>Subtotal Fund 72 - Social Development & Creation of Productive Employment</i>	<i>49,990</i>	<i>49,990</i>	<i>100.0%</i>	<i>0</i>	<i>49,990</i>	<i>100.0%</i>	<i>0</i>
Total	49,990	49,990	100.0%	0	49,990	100.0%	0

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Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
Paraguay							
<i>Fund 72 - Social Development & Creation of Productive Employment</i>							
55A500PY1 Fort. Economia Familiar Campesina	150,000	150,000	100.0%	0	150,000	100.0%	0
<i>Subtotal Fund 72 - Social Development & Creation of Productive Employment</i>	<i>150,000</i>	<i>150,000</i>	<i>100.0%</i>	<i>0</i>	<i>150,000</i>	<i>100.0%</i>	<i>0</i>
Total	150,000	150,000	100.0%	0	150,000	100.0%	0

**Special Multilateral Fund for the Inter-American Council for Integral Development
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As of December 31, 1998

Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
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Dominican Republic

Fund 71 - Diversification and Economic Integration

46F450RD1	Apoyo Prog.capac.aduanera Rd	23,000	20,744	90.2%	2,256	20,744	100.0%	0
<i>Subtotal Fund 71 - Diversification and Economic Integration</i>		<i>23,000</i>	<i>20,744</i>	<i>90.2%</i>	<i>2,256</i>	<i>20,744</i>	<i>100.0%</i>	<i>0</i>

Total		23,000	20,744	90.2%	2,256	20,744	100.0%	0
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**Special Multilateral Fund for the Inter-American Council for Integral Development
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As of December 31, 1998

Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
St. Lucia							
<i>Fund 78 - Sustainable Development and Environment</i>							
55A500SL1 Urban Design For City Of Castries	82,740	82,740	100.0%	0	82,740	100.0%	0
<i>Subtotal Fund 78 - Sustainable Development and Environment</i>	<i>82,740</i>	<i>82,740</i>	<i>100.0%</i>	<i>0</i>	<i>82,740</i>	<i>100.0%</i>	<i>0</i>
Total	82,740	82,740	100.0%	0	82,740	100.0%	0

**Special Multilateral Fund for the Inter-American Council for Integral Development
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As of December 31, 1998

Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
St. Vincent and the Grenadines							
<i>Fund 77 - Sustainable Tourism Development</i>							
55A500SV1 Heritage Tourism Project	189,000	155,972	82.5%	33,028	155,972	100.0%	0
<i>Subtotal Fund 77 - Sustainable Tourism Development</i>	<i>189,000</i>	<i>155,972</i>	<i>82.5%</i>	<i>33,028</i>	<i>155,972</i>	<i>100.0%</i>	<i>0</i>
Total	189,000	155,972	82.5%	33,028	155,972	100.0%	0

**Special Multilateral Fund for the Inter-American Council for Integral Development
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As of December 31, 1998

Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
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Trinidad and Tobago

Fund 72 - Social Development & Creation of Productive Employment

55A500TT1	Dev.for Survey Of Living Conditions	25,400	3,159	12.4%	22,241	3,159	100.0%	0
55A500TT2	Strengthen Youth Enterprise Program	62,800	62,800	100.0%	0	62,800	100.0%	0
<i>Subtotal Fund 72 - Social Development & Creation of Productive Employment</i>		<i>88,200</i>	<i>65,959</i>	<i>74.8%</i>	<i>22,241</i>	<i>65,959</i>	<i>100.0%</i>	<i>0</i>

Total		88,200	65,959	74.8%	22,241	65,959	100.0%	0
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ACTIVIDADES PROGRAMADAS 1997 APROBADAS POR CEPCIDI

Al 31 de diciembre de 1998

Special Multilateral Fund for the Inter-American Council for Integral Development

**Report on 1997 Programming - FEMCIDI
Summary of Regional and National Projects**

As of December 31, 1998

Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
REGIONAL PROJECTS	12,876,304	11,994,270	93.1%	882,034	11,994,270	100.0%	0
NATIONAL PROJECTS	3,717,340	3,478,965	93.6%	238,375	3,478,965	100.0%	0
15% CONTRIBUTION A&T SUPPORT	2,489,047	2,316,711	93.1%	172,335	2,316,711	100.0%	0
Total FEMCIDI	19,082,691	17,789,946	93.2%	1,292,744	17,789,946	100.0%	0

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Summary by Sectors
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Sectors	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
Fund 70 - FEMCIDI's General Account	221,897	353,845	159.5%	-131,948	353,845	100.0%	0
Fund 71 - Diversification and Economic Integration	1,934,244	1,825,885	94.4%	108,358	1,825,885	100.0%	0
Fund 72 - Social Development & Creation of Productive Employment	2,183,678	2,083,039	95.4%	100,639	2,083,039	100.0%	0
Fund 73 - Education	3,481,338	3,210,186	92.2%	271,152	3,210,186	100.0%	0
Fund 74 - Culture	542,616	542,280	99.9%	336	542,280	100.0%	0
Fund 75 - Scientific Development	4,353,624	3,623,511	83.2%	730,113	3,623,511	100.0%	0
Fund 76 - Strengthening of Democratic Institutions	1,959,830	1,826,167	93.2%	133,663	1,826,167	100.0%	0
Fund 77 - Sustainable Tourism Development	1,521,450	1,492,515	98.1%	28,935	1,492,515	100.0%	0
Fund 78 - Sustainable Development and Environment	2,884,014	2,832,518	98.2%	51,496	2,832,518	100.0%	0
Total FEMCIDI	19,082,691	17,789,946	93.2%	1,292,744	17,789,946	100.0%	0

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Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
REGIONAL PROJECTS							
Fund 70 - FEMCIDI's General Account							
55A500900	0	90,219		-90,219	90,219	100.0%	0
55A500901	0	65,282		-65,282	65,282	100.0%	0
55B500801	192,954	152,190	78.9%	40,764	152,190	100.0%	0
Subtotal Fund 70 - FEMCIDI's General Account	192,954	307,691	159.5%	-114,737	307,691	100.0%	0
Fund 71 - Diversification and Economic Integration							
40A400800	592,000	571,808	96.6%	20,192	571,808	100.0%	0
46F450800	291,000	280,004	96.2%	10,996	280,004	100.0%	0
46F450801	104,000	104,000	100.0%	0	104,000	100.0%	0
46F450802	144,000	138,164	95.9%	5,836	138,164	100.0%	0
46F450804	211,000	211,000	100.0%	0	211,000	100.0%	0
55B500801	82,000	32,784	40.0%	49,216	32,784	100.0%	0
55B500802	65,120	65,120	100.0%	0	65,120	100.0%	0
Subtotal Fund 71 - Diversification and Economic Integration	1,489,120	1,402,880	94.2%	86,240	1,402,880	100.0%	0
Fund 72 - Social Development & Creation of Productive Employment							
46F450800	74,000	73,231	99.0%	769	73,231	100.0%	0
46F450801	50,000	50,000	100.0%	0	50,000	100.0%	0
46F450802	499,000	464,909	93.2%	34,091	464,909	100.0%	0
55B500800	130,000	130,000	100.0%	0	130,000	100.0%	0
55B500801	215,000	215,000	100.0%	0	215,000	100.0%	0

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Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
55B500802	184,000	184,000	100.0%	0	184,000	100.0%	0
55B500803	135,000	135,000	100.0%	0	135,000	100.0%	0
Subtotal Fund 72 - Social Development & Creation of Productive Employment	1,287,000	1,252,140	97.3%	34,860	1,252,140	100.0%	0
Fund 73 - Education							
46F450800	200,000	199,985	100.0%	15	199,985	100.0%	0
46F450801	300,000	297,302	99.1%	2,698	297,302	100.0%	0
46F450803	300,000	275,513	91.8%	24,487	275,513	100.0%	0
55B500801	200,000	65,158	32.6%	134,842	65,158	100.0%	0
55B500803	400,000	400,000	100.0%	0	400,000	100.0%	0
55B500805	101,520	101,520	100.0%	0	101,520	100.0%	0
55B500806	300,000	300,000	100.0%	0	300,000	100.0%	0
55B500807	200,000	198,765	99.4%	1,235	198,765	100.0%	0
55B650808	26,500	24,507	92.5%	1,993	24,507	100.0%	0
Subtotal Fund 73 - Education	2,028,020	1,862,750	91.9%	165,270	1,862,750	100.0%	0
Fund 74 - Culture							
47G460800	30,000	30,000	100.0%	0	30,000	100.0%	0
55B500800	96,500	96,124	99.6%	376	96,124	100.0%	0
55B500801	50,850	50,850	100.0%	0	50,850	100.0%	0
55B500802	11,600	11,600	100.0%	0	11,600	100.0%	0
Subtotal Fund 74 - Culture	188,950	188,574	99.8%	376	188,574	100.0%	0
Fund 75 - Scientific Development							

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Project		Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
48H470800	Sistema I-a De Metrologia	600,000	598,140	99.7%	1,860	598,140	100.0%	0
48H470801	Mercocyt	209,000	207,911	99.5%	1,089	207,911	100.0%	0
48H470804	Env.coop.in Keyindustrial Sectors	177,800	175,800	98.9%	2,000	175,800	100.0%	0
55B500800	Mejor.product.de Cultivos Agricolas	10,800	10,800	100.0%	0	10,800	100.0%	0
55B500801	Indicadores Reg.de Ciencia Y Tecn.	169,000	169,000	100.0%	0	169,000	100.0%	0
55B500802	Coop. Sector De C&t En Mercosur	212,000	212,000	100.0%	0	212,000	100.0%	0
55B500803	Experiencias Sistemas Reg-mercosur	105,000	105,000	100.0%	0	105,000	100.0%	0
55B500804	Invest.y Des.en Nuevos Materiales	144,000	144,000	100.0%	0	144,000	100.0%	0
55B500805	Desarrollo Cientifico Y Tecnologico	1,626,600	1,183,760	72.8%	442,840	1,183,760	100.0%	0
55B500806	Destintado Papel Desperdicio Impres	50,000	50,000	100.0%	0	50,000	100.0%	0
55B500807	Programa De Becas Cuauhtemoc	281,560	94,468	33.6%	187,092	94,468	100.0%	0
Subtotal Fund 75 - Scientific Development		3,585,760	2,950,879	82.3%	634,881	2,950,879	100.0%	0
Fund 76 - Strengthening of Democratic Institutions								
41C421800	Workshop On Legislative Drafting	40,000	40,000	100.0%	0	40,000	100.0%	0
41C422800	Conf.sobre Transf.de Tec.electoral	18,000	0	0.0%	18,000	0		0
55B500800	Foro Perm.indigenas De Las Americas	84,350	84,350	100.0%	0	84,350	100.0%	0
55B500801	Adm.de Justicia En Centroam Y Pn	196,000	196,000	100.0%	0	196,000	100.0%	0
55B500802	Capacitacion Politicas Desarrollo	69,330	69,330	100.0%	0	69,330	100.0%	0
55B500803	Capacitacion Guardacostas De Haiti	235,000	231,960	98.7%	3,040	231,960	100.0%	0
70H819800	Reforma Judicial En America Latina	18,500	18,500	100.0%	0	18,500	100.0%	0
70H819801	Talleres Conv.i-a Contra Corrupcion	63,570	63,570	100.0%	0	63,570	100.0%	0
Subtotal Fund 76 - Strengthening of Democratic Institutions		724,750	703,710	97.1%	21,040	703,710	100.0%	0

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Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance	
<i>Fund 77 - Sustainable Tourism Development</i>								
42D430800	320,000	309,232	96.6%	10,768	309,232	100.0%	0	
42D430801	300,000	290,303	96.8%	9,697	290,303	100.0%	0	
42D430802	400,000	396,546	99.1%	3,454	396,546	100.0%	0	
42D430803	267,000	265,758	99.5%	1,242	265,758	100.0%	0	
42D430805	36,000	36,000	100.0%	0	36,000	100.0%	0	
<i>Subtotal Fund 77 - Sustainable Tourism Development</i>	<i>1,323,000</i>	<i>1,297,839</i>	<i>98.1%</i>	<i>25,161</i>	<i>1,297,839</i>	<i>100.0%</i>	<i>0</i>	
<i>Fund 78 - Sustainable Development and Environment</i>								
44E440810	400,000	395,142	98.8%	4,858	395,142	100.0%	0	
44E440813	476,000	472,339	99.2%	3,661	472,339	100.0%	0	
44E440814	574,450	574,308	100.0%	142	574,308	100.0%	0	
55B500800	520,000	520,000	100.0%	0	520,000	100.0%	0	
55B500801	24,300	24,300	100.0%	0	24,300	100.0%	0	
55B500802	29,000	8,700	30.0%	20,300	8,700	100.0%	0	
55B500803	33,000	33,018	100.1%	-18	33,018	100.0%	0	
<i>Subtotal Fund 78 - Sustainable Development and Environment</i>	<i>2,056,750</i>	<i>2,027,807</i>	<i>98.6%</i>	<i>28,943</i>	<i>2,027,807</i>	<i>100.0%</i>	<i>0</i>	
SUBTOTAL REGIONAL PROJECTS	12,876,304	11,994,270	98.6%	882,034	11,994,270	100.0%	0	

NATIONAL PROJECTS

Fund 71 - Diversification and Economic Integration

55A500BZ1	28,480	28,480	100.0%	0	28,480	100.0%	0
55A500GR1	42,000	42,000	100.0%	0	42,000	100.0%	0

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Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
55A500GU1	22,350	14,366	64.3%	7,984	14,366	100.0%	0
55A500NI1	100,000	100,000	100.0%	0	100,000	100.0%	0
Subtotal Fund 71 - Diversification and Economic Integration	192,830	184,846	95.9%	7,984	184,846	100.0%	0
Fund 72 - Social Development & Creation of Productive Employment							
55A500BS1	86,800	86,940	100.2%	-140	86,940	100.0%	0
55A500EC1	37,300	37,300	100.0%	0	37,300	100.0%	0
55A500ES1	40,400	40,400	100.0%	0	40,400	100.0%	0
55A500ES2	17,300	17,300	100.0%	0	17,300	100.0%	0
55A500GU1	159,300	159,300	100.0%	0	159,300	100.0%	0
55A500KN1	40,000	0	0.0%	40,000	0		0
55A500NI1	55,000	55,000	100.0%	0	55,000	100.0%	0
55A500RD1	80,000	80,000	100.0%	0	80,000	100.0%	0
55A500SV1	33,750	20,965	62.1%	12,785	20,965	100.0%	0
55A500TT1	62,000	62,000	100.0%	0	62,000	100.0%	0
Subtotal Fund 72 - Social Development & Creation of Productive Employment	611,850	559,205	91.4%	52,645	559,205	100.0%	0
Fund 73 - Education							
55A500CH1	31,000	31,000	100.0%	0	31,000	100.0%	0
55A500HA1	89,420	87,420	97.8%	2,000	87,420	100.0%	0
55A500HO1	20,000	20,000	100.0%	0	20,000	100.0%	0
55A500JA1	28,030	28,030	100.0%	0	28,030	100.0%	0
55A500KN1	64,000	0	0.0%	64,000	0		0

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Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
55A500ME2	100,000	100,000	100.0%		100,000	100.0%	0
55A500ME3	90,000	90,000	100.0%		90,000	100.0%	0
55A500ME4	176,800	176,800	100.0%		176,800	100.0%	0
55A500NI1	55,000	55,000	100.0%		55,000	100.0%	0
55A500PE1	109,980	109,980	100.0%		109,980	100.0%	0
55A500RD1	65,000	64,863	99.8%	137	64,863	100.0%	0
55A500SL1	20,000	20,000	100.0%		20,000	100.0%	0
55A500VE1	150,000	150,000	100.0%		150,000	100.0%	0
Subtotal Fund 73 - Education	999,230	933,093	93.4%	66,137	933,093	100.0%	0
Fund 74 - Culture							
55A500BO1	60,000	60,000	100.0%		60,000	100.0%	0
55A500BS1	66,900	66,984	100.1%	-84	66,984	100.0%	0
55A500CH1	127,490	127,490	100.0%		127,490	100.0%	0
55A500DO1	28,500	28,500	100.0%		28,500	100.0%	0
Subtotal Fund 74 - Culture	282,890	282,974	100.0%	-84	282,974	100.0%	0
Fund 75 - Scientific Development							
55A500PE1	200,000	200,000	100.0%		200,000	100.0%	0
Subtotal Fund 75 - Scientific Development	200,000	200,000	100.0%		200,000	100.0%	0
Fund 76 - Strengthening of Democratic Institutions							
55A500BZ1	32,850	32,850	100.0%		32,850	100.0%	0
55A500EC1	60,000	18,000	30.0%	42,000	18,000	100.0%	0
55A500ES1	22,800	22,800	100.0%		22,800	100.0%	0

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Project		Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
55A500ES2	Bienes-consumo Por Armas De Fuego	118,070	118,070	100.0%	0	118,070	100.0%	0
55A500GR1	Strength.eco.mgt.ministry Fin+plan	100,000	100,000	100.0%	0	100,000	100.0%	0
55A500GU1	Cap. Form.y Evaluacion Proyectos	161,630	161,630	100.0%	0	161,630	100.0%	0
55A500GU2	Preparacion Cartera De Proyectos	15,000	15,000	100.0%	0	15,000	100.0%	0
55A500HA1	Centre De Form. Des Fonctionnaires	100,000	65,208	65.2%	34,792	65,208	100.0%	0
55A500HA2	Formation Des Cadres Au Ministere	99,000	98,771	99.8%	229	98,771	100.0%	0
55A500HA3	Reenforcement Du Systeme Judiciare	18,000	0	0.0%	18,000	0		0
55A500HA4	Recyclage Fonctionnaires Adm.publ.	45,000	44,766	99.5%	234	44,766	100.0%	0
55A500HO1	Fort.de La Adm.publica Y Justicia	50,000	50,000	100.0%	0	50,000	100.0%	0
55A500PN1	Asesoria Al Ministerio Proc.privat	20,000	20,000	100.0%	0	20,000	100.0%	0
55A500PY1	Fort.moderniz.gobiernos Locales Py	50,000	50,063	100.1%	-63	50,063	100.0%	0
55A500RD1	Mujer Y Lucha Politica	47,100	47,100	100.0%	0	47,100	100.0%	0
55A500UR1	Cap. Jovenes Dirigentes Politicos	40,000	40,000	100.0%	0	40,000	100.0%	0
Subtotal Fund 76 - Strengthening of Democratic Institutions		979,450	884,258	90.3%	95,192	884,258	100.0%	0
 Fund 78 - Sustainable Development and Environment								
55A500AB1	Evaluation Of The North West Coast	134,000	134,012	100.0%	-12	134,012	100.0%	0
55A500GY1	Intermediate Savannahs Project	252,210	240,578	95.4%	11,632	240,578	100.0%	0
55A500HA1	Adduction D'eau Pointe-a-raquette	37,880	32,999	87.1%	4,881	32,999	100.0%	0
55A500RD1	Eval./estudio Realidad Ambiental	27,000	27,000	100.0%	0	27,000	100.0%	0
Subtotal Fund 78 - Sustainable Development and Environment		451,090	434,589	96.3%	16,501	434,589	100.0%	0
SUBTOTAL NATIONAL PROJECTS		3,717,340	3,478,965	96.3%	238,375	3,478,965	100.0%	0

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Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
15% CONTRIBUTION A&T SUPPORT							
59X200CNL 15% Contrib.-regular Fund- Int.dev.	28,943	46,154	159.5%	-17,211	46,154	100.0%	0
59X200CNL 15% Contrib.- Regular Fund - Trade	252,294	238,159	94.4%	14,134	238,159	100.0%	0
59X200CNL 15% Contrib.- Regular Fund - Soc.	284,828	271,694	95.4%	13,134	271,694	100.0%	0
59X200CNL 15% Contrib.- Regular Fund - Edu.	454,088	414,343	91.2%	39,745	414,343	100.0%	0
59X200CNL 15% Contrib.- Regular Fund - Cul.	70,776	70,732	99.9%	44	70,732	100.0%	0
59X200CNL 15% Contrib.- Regular Fund - Sci.	567,864	472,632	83.2%	95,232	472,632	100.0%	0
59X200CNL 15% Contrib.- Regular Fund - Dem.	255,630	238,199	93.2%	17,431	238,199	100.0%	0
59X200CNL 15% Contrib.- Regular Fund - Tour.	198,450	194,676	98.1%	3,774	194,676	100.0%	0
59X200CNL 15% Contrib.- Regular Fund - Env.	376,174	370,122	98.4%	6,052	370,122	100.0%	0
SUBTOTAL 15% CONTRIBUTION A&T SUPPORT	2,489,047	2,316,711	98.4%	172,335	2,316,711	100.0%	0
Total FEMCIDI	19,082,691	17,789,946	93.2%	1,292,744	17,789,946	100.0%	0

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Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
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Antigua and Barbuda

Fund 78 - Sustainable Development and Environment

55A500AB1	Evaluation Of The North West Coast	134,000	134,012	100.0%	-12	134,012	100.0%	0
<i>Subtotal Fund 78 - Sustainable Development and Environment</i>		<i>134,000</i>	<i>134,012</i>	<i>100.0%</i>	<i>-12</i>	<i>134,012</i>	<i>100.0%</i>	<i>0</i>
Total		134,000	134,012	100.0%	-12	134,012	100.0%	0

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Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
Bolivia							
<i>Fund 74 - Culture</i>							
55A500B01 Proteccion Del Patrimonio Cultural	60,000	60,000	100.0%	0	60,000	100.0%	0
<i>Subtotal Fund 74 - Culture</i>	<i>60,000</i>	<i>60,000</i>	<i>100.0%</i>	<i>0</i>	<i>60,000</i>	<i>100.0%</i>	<i>0</i>
Total	60,000	60,000	100.0%	0	60,000	100.0%	0

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Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
Bahamas							
<i>Fund 72 - Social Development & Creation of Productive Employment</i>							
55A500BS1 Bahamas Youth Enterprise Project	86,800	86,940	100.2%	-140	86,940	100.0%	0
<i>Subtotal Fund 72 - Social Development & Creation of Productive Employment</i>	<i>86,800</i>	<i>86,940</i>	<i>100.2%</i>	<i>-140</i>	<i>86,940</i>	<i>100.0%</i>	<i>0</i>
<i>Fund 74 - Culture</i>							
55A500BS1 Dev. Library/resource Center	66,900	66,984	100.1%	-84	66,984	100.0%	0
<i>Subtotal Fund 74 - Culture</i>	<i>66,900</i>	<i>66,984</i>	<i>100.1%</i>	<i>-84</i>	<i>66,984</i>	<i>100.0%</i>	<i>0</i>
Total	153,700	153,924	100.1%	-224	153,924	100.0%	0

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Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
Belize							
<i>Fund 71 - Diversification and Economic Integration</i>							
55A500BZ1 Int.strength.business Bureau	28,480	28,480	100.0%	0	28,480	100.0%	0
<i>Subtotal Fund 71 - Diversification and Economic Integration</i>	<i>28,480</i>	<i>28,480</i>	<i>100.0%</i>	<i>0</i>	<i>28,480</i>	<i>100.0%</i>	<i>0</i>
<i>Fund 76 - Strengthening of Democratic Institutions</i>							
55A500BZ1 Re-registration Electors In Bz&ctrm	32,850	32,850	100.0%	0	32,850	100.0%	0
<i>Subtotal Fund 76 - Strengthening of Democratic Institutions</i>	<i>32,850</i>	<i>32,850</i>	<i>100.0%</i>	<i>0</i>	<i>32,850</i>	<i>100.0%</i>	<i>0</i>
Total	61,330	61,330	100.0%	0	61,330	100.0%	0

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Chile							
<i>Fund 73 - Education</i>							
55A500CH1 Revista De Tecnologia Educativa	31,000	31,000	100.0%	0	31,000	100.0%	0
<i>Subtotal Fund 73 - Education</i>	<i>31,000</i>	<i>31,000</i>	<i>100.0%</i>	<i>0</i>	<i>31,000</i>	<i>100.0%</i>	<i>0</i>
<i>Fund 74 - Culture</i>							
55A500CH1 Artesanos Y Artistas De Pirque	127,490	127,490	100.0%	0	127,490	100.0%	0
<i>Subtotal Fund 74 - Culture</i>	<i>127,490</i>	<i>127,490</i>	<i>100.0%</i>	<i>0</i>	<i>127,490</i>	<i>100.0%</i>	<i>0</i>
Total	158,490	158,490	100.0%	0	158,490	100.0%	0

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Dominica

Fund 74 - Culture

55A500D01	Resarch & Doc. Of Heritage Dances	28,500	28,500	100.0%	0	28,500	100.0%	0
<i>Subtotal Fund 74 - Culture</i>		<i>28,500</i>	<i>28,500</i>	<i>100.0%</i>	<i>0</i>	<i>28,500</i>	<i>100.0%</i>	<i>0</i>

Total		28,500	28,500	100.0%	0	28,500	100.0%	0
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Ecuador							
<i>Fund 72 - Social Development & Creation of Productive Employment</i>							
55A500EC1 Productos Alternativos Al Sombrero	37,300	37,300	100.0%	0	37,300	100.0%	0
<i>Subtotal Fund 72 - Social Development & Creation of Productive Employment</i>	<i>37,300</i>	<i>37,300</i>	<i>100.0%</i>	<i>0</i>	<i>37,300</i>	<i>100.0%</i>	<i>0</i>
<i>Fund 76 - Strengthening of Democratic Institutions</i>							
55A500EC1 Asis.tecnica Al Tribunal Sup.elect.	60,000	18,000	30.0%	42,000	18,000	100.0%	0
<i>Subtotal Fund 76 - Strengthening of Democratic Institutions</i>	<i>60,000</i>	<i>18,000</i>	<i>30.0%</i>	<i>42,000</i>	<i>18,000</i>	<i>100.0%</i>	<i>0</i>
Total	97,300	55,300	56.8%	42,000	55,300	100.0%	0

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El Salvador

Fund 72 - Social Development & Creation of Productive Employment

55A500ES1	Escuela-capacitacion A Empresarios	40,400	40,400	100.0%	0	40,400	100.0%	0
55A500ES2	Sistema Info. Para Pequena Empresa	17,300	17,300	100.0%	0	17,300	100.0%	0
<i>Subtotal Fund 72 - Social Development & Creation of Productive Employment</i>		<i>57,700</i>	<i>57,700</i>	<i>100.0%</i>	<i>0</i>	<i>57,700</i>	<i>100.0%</i>	<i>0</i>

Fund 76 - Strengthening of Democratic Institutions

55A500ES1	Fort.colegio Estudio Estrategicos	22,800	22,800	100.0%	0	22,800	100.0%	0
55A500ES2	Bienes-consumo Por Armas De Fuego	118,070	118,070	100.0%	0	118,070	100.0%	0
<i>Subtotal Fund 76 - Strengthening of Democratic Institutions</i>		<i>140,870</i>	<i>140,870</i>	<i>100.0%</i>	<i>0</i>	<i>140,870</i>	<i>100.0%</i>	<i>0</i>

Total		198,570	198,570	100.0%	0	198,570	100.0%	0
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Grenada							
<i>Fund 71 - Diversification and Economic Integration</i>							
55A500GR1 Training For Department Of Customs	42,000	42,000	100.0%	0	42,000	100.0%	0
<i>Subtotal Fund 71 - Diversification and Economic Integration</i>	<i>42,000</i>	<i>42,000</i>	<i>100.0%</i>	<i>0</i>	<i>42,000</i>	<i>100.0%</i>	<i>0</i>
<i>Fund 76 - Strengthening of Democratic Institutions</i>							
55A500GR1 Strength.eco.mgt.ministry Fin+plan	100,000	100,000	100.0%	0	100,000	100.0%	0
<i>Subtotal Fund 76 - Strengthening of Democratic Institutions</i>	<i>100,000</i>	<i>100,000</i>	<i>100.0%</i>	<i>0</i>	<i>100,000</i>	<i>100.0%</i>	<i>0</i>
Total	142,000	142,000	100.0%	0	142,000	100.0%	0

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Guatemala							
<i>Fund 71 - Diversification and Economic Integration</i>							
55A500GU1 Workshop On Free Trade Area Of Amer	22,350	14,366	64.3%	7,984	14,366	100.0%	0
<i>Subtotal Fund 71 - Diversification and Economic Integration</i>	<i>22,350</i>	<i>14,366</i>	<i>64.3%</i>	<i>7,984</i>	<i>14,366</i>	<i>100.0%</i>	<i>0</i>
<i>Fund 72 - Social Development & Creation of Productive Employment</i>							
55A500GU1 Desarrollo De Poblaciones Frontera	159,300	159,300	100.0%	0	159,300	100.0%	0
<i>Subtotal Fund 72 - Social Development & Creation of Productive Employment</i>	<i>159,300</i>	<i>159,300</i>	<i>100.0%</i>	<i>0</i>	<i>159,300</i>	<i>100.0%</i>	<i>0</i>
<i>Fund 76 - Strengthening of Democratic Institutions</i>							
55A500GU1 Cap. Form.y Evaluacion Proyectos	161,630	161,630	100.0%	0	161,630	100.0%	0
55A500GU2 Preparacion Cartera De Proyectos	15,000	15,000	100.0%	0	15,000	100.0%	0
<i>Subtotal Fund 76 - Strengthening of Democratic Institutions</i>	<i>176,630</i>	<i>176,630</i>	<i>100.0%</i>	<i>0</i>	<i>176,630</i>	<i>100.0%</i>	<i>0</i>
Total	358,280	350,296	97.8%	7,984	350,296	100.0%	0

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Guyana							
<i>Fund 78 - Sustainable Development and Environment</i>							
55A500GY1 Intermediate Savannahs Project	252,210	240,578	95.4%	11,632	240,578	100.0%	0
<i>Subtotal Fund 78 - Sustainable Development and Environment</i>	<i>252,210</i>	<i>240,578</i>	<i>95.4%</i>	<i>11,632</i>	<i>240,578</i>	<i>100.0%</i>	<i>0</i>
Total	252,210	240,578	95.4%	11,632	240,578	100.0%	0

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Haiti							
<i>Fund 73 - Education</i>							
55A500HA1 Project D'alphabetization	89,420	87,420	97.8%	2,000	87,420	100.0%	0
Subtotal Fund 73 - Education	89,420	87,420	97.8%	2,000	87,420	100.0%	0
<i>Fund 76 - Strengthening of Democratic Institutions</i>							
55A500HA1 Centre De Form. Des Fonctionnaires	100,000	65,208	65.2%	34,792	65,208	100.0%	0
55A500HA2 Formation Des Cadres Au Ministere	99,000	98,771	99.8%	229	98,771	100.0%	0
55A500HA3 Reenforcement Du Systeme Judiciare	18,000	0	0.0%	18,000	0		0
55A500HA4 Recyclage Fonctionnaires Adm.publ.	45,000	44,766	99.5%	234	44,766	100.0%	0
Subtotal Fund 76 - Strengthening of Democratic Institutions	262,000	208,745	79.7%	53,255	208,745	100.0%	0
<i>Fund 78 - Sustainable Development and Environment</i>							
55A500HA1 Adduction D'eau Pointe-a-raquette	37,880	32,999	87.1%	4,881	32,999	100.0%	0
Subtotal Fund 78 - Sustainable Development and Environment	37,880	32,999	87.1%	4,881	32,999	100.0%	0
Total	389,300	329,164	84.6%	60,136	329,164	100.0%	0

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Honduras								
<i>Fund 73 - Education</i>								
55A500HO1	Equip.de La Secretaria De Edu.	20,000	20,000	100.0%	0	20,000	100.0%	0
<i>Subtotal Fund 73 - Education</i>		<i>20,000</i>	<i>20,000</i>	<i>100.0%</i>	<i>0</i>	<i>20,000</i>	<i>100.0%</i>	<i>0</i>
<i>Fund 76 - Strengthening of Democratic Institutions</i>								
55A500HO1	Fort.de La Adm.publica Y Justicia	50,000	50,000	100.0%	0	50,000	100.0%	0
<i>Subtotal Fund 76 - Strengthening of Democratic Institutions</i>		<i>50,000</i>	<i>50,000</i>	<i>100.0%</i>	<i>0</i>	<i>50,000</i>	<i>100.0%</i>	<i>0</i>
Total		70,000	70,000	100.0%	0	70,000	100.0%	0

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Jamaica							
<i>Fund 73 - Education</i>							
55A500JA1 Center-training Teachers In Science	28,030	28,030	100.0%	0	28,030	100.0%	0
<i>Subtotal Fund 73 - Education</i>	<i>28,030</i>	<i>28,030</i>	<i>100.0%</i>	<i>0</i>	<i>28,030</i>	<i>100.0%</i>	<i>0</i>
Total	28,030	28,030	100.0%	0	28,030	100.0%	0

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St. Kitts and Nevis							
<i>Fund 72 - Social Development & Creation of Productive Employment</i>							
55A500KN1 Small Business Development	40,000	0	0.0%	40,000	0		0
<i>Subtotal Fund 72 - Social Development & Creation of Productive Employment</i>	<i>40,000</i>	<i>0</i>	<i>0.0%</i>	<i>40,000</i>	<i>0</i>		<i>0</i>
<i>Fund 73 - Education</i>							
55A500KN1 Computer Prog.and Entrepre.training	64,000	0	0.0%	64,000	0		0
<i>Subtotal Fund 73 - Education</i>	<i>64,000</i>	<i>0</i>	<i>0.0%</i>	<i>64,000</i>	<i>0</i>		<i>0</i>
Total	104,000	0	0.0%	104,000	0		0

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Mexico							
<i>Fund 73 - Education</i>							
55A500ME2 Propuesta Curricular Nivel Primaria	100,000	100,000	100.0%	0	100,000	100.0%	0
55A500ME3 Impulso De 6 Grado Prim. A 1 Secun.	90,000	90,000	100.0%	0	90,000	100.0%	0
55A500ME4 Audiovisuales Para Integracion Edu.	176,800	176,800	100.0%	0	176,800	100.0%	0
<i>Subtotal Fund 73 - Education</i>	<i>366,800</i>	<i>366,800</i>	<i>100.0%</i>	<i>0</i>	<i>366,800</i>	<i>100.0%</i>	<i>0</i>
Total	366,800	366,800	100.0%	0	366,800	100.0%	0

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Nicaragua							
<i>Fund 71 - Diversification and Economic Integration</i>							
55A500NI1 Modernizacion - Comercio Exterior	100,000	100,000	100.0%	0	100,000	100.0%	0
<i>Subtotal Fund 71 - Diversification and Economic Integration</i>	<i>100,000</i>	<i>100,000</i>	<i>100.0%</i>	<i>0</i>	<i>100,000</i>	<i>100.0%</i>	<i>0</i>
<i>Fund 72 - Social Development & Creation of Productive Employment</i>							
55A500NI1 Apoyo Beneficiarios Reforma Agraria	55,000	55,000	100.0%	0	55,000	100.0%	0
<i>Subtotal Fund 72 - Social Development & Creation of Productive Employment</i>	<i>55,000</i>	<i>55,000</i>	<i>100.0%</i>	<i>0</i>	<i>55,000</i>	<i>100.0%</i>	<i>0</i>
<i>Fund 73 - Education</i>							
55A500NI1 Apoyo A La Educacion Civica	55,000	55,000	100.0%	0	55,000	100.0%	0
<i>Subtotal Fund 73 - Education</i>	<i>55,000</i>	<i>55,000</i>	<i>100.0%</i>	<i>0</i>	<i>55,000</i>	<i>100.0%</i>	<i>0</i>
Total	210,000	210,000	100.0%	0	210,000	100.0%	0

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Peru							
<i>Fund 73 - Education</i>							
55A500PE1 Alfabetizacion Y Edu. De Adultos	109,980	109,980	100.0%	0	109,980	100.0%	0
<i>Subtotal Fund 73 - Education</i>	<i>109,980</i>	<i>109,980</i>	<i>100.0%</i>	<i>0</i>	<i>109,980</i>	<i>100.0%</i>	<i>0</i>
<i>Fund 75 - Scientific Development</i>							
55A500PE1 Monitoreo Del Impacto Del Nino	200,000	200,000	100.0%	0	200,000	100.0%	0
<i>Subtotal Fund 75 - Scientific Development</i>	<i>200,000</i>	<i>200,000</i>	<i>100.0%</i>	<i>0</i>	<i>200,000</i>	<i>100.0%</i>	<i>0</i>
Total	309,980	309,980	100.0%	0	309,980	100.0%	0

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Panama							
<i>Fund 76 - Strengthening of Democratic Institutions</i>							
55A500PN1 Asesoria Al Ministerio Proc.privat	20,000	20,000	100.0%	0	20,000	100.0%	0
<i>Subtotal Fund 76 - Strengthening of Democratic Institutions</i>	<i>20,000</i>	<i>20,000</i>	<i>100.0%</i>	<i>0</i>	<i>20,000</i>	<i>100.0%</i>	<i>0</i>
Total	20,000	20,000	100.0%	0	20,000	100.0%	0

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Paraguay							
<i>Fund 76 - Strengthening of Democratic Institutions</i>							
55A500PY1 Fort.moderniz.gobiernos Locales Py	50,000	50,063	100.1%	-63	50,063	100.0%	0
<i>Subtotal Fund 76 - Strengthening of Democratic Institutions</i>	<i>50,000</i>	<i>50,063</i>	<i>100.1%</i>	<i>-63</i>	<i>50,063</i>	<i>100.0%</i>	<i>0</i>
Total	50,000	50,063	100.1%	-63	50,063	100.0%	0

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Dominican Republic							
<i>Fund 72 - Social Development & Creation of Productive Employment</i>							
55A500RD1 Desarrollo-mujer En Region Este	80,000	80,000	100.0%	0	80,000	100.0%	0
<i>Subtotal Fund 72 - Social Development & Creation of Productive Employment</i>	<i>80,000</i>	<i>80,000</i>	<i>100.0%</i>	<i>0</i>	<i>80,000</i>	<i>100.0%</i>	<i>0</i>
<i>Fund 73 - Education</i>							
55A500RD1 Programa De Informatica Educativa	65,000	64,863	99.8%	137	64,863	100.0%	0
<i>Subtotal Fund 73 - Education</i>	<i>65,000</i>	<i>64,863</i>	<i>99.8%</i>	<i>137</i>	<i>64,863</i>	<i>100.0%</i>	<i>0</i>
<i>Fund 76 - Strengthening of Democratic Institutions</i>							
55A500RD1 Mujer Y Lucha Politica	47,100	47,100	100.0%	0	47,100	100.0%	0
<i>Subtotal Fund 76 - Strengthening of Democratic Institutions</i>	<i>47,100</i>	<i>47,100</i>	<i>100.0%</i>	<i>0</i>	<i>47,100</i>	<i>100.0%</i>	<i>0</i>
<i>Fund 78 - Sustainable Development and Environment</i>							
55A500RD1 Eval./estudio Realidad Ambiental	27,000	27,000	100.0%	0	27,000	100.0%	0
<i>Subtotal Fund 78 - Sustainable Development and Environment</i>	<i>27,000</i>	<i>27,000</i>	<i>100.0%</i>	<i>0</i>	<i>27,000</i>	<i>100.0%</i>	<i>0</i>
Total	219,100	218,963	99.9%	137	218,963	100.0%	0

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St. Lucia							
<i>Fund 73 - Education</i>							
55A500SL1 Natl.adult Educ.for Self-employment	20,000	20,000	100.0%	0	20,000	100.0%	0
<i>Subtotal Fund 73 - Education</i>	<i>20,000</i>	<i>20,000</i>	<i>100.0%</i>	<i>0</i>	<i>20,000</i>	<i>100.0%</i>	<i>0</i>
Total	20,000	20,000	100.0%	0	20,000	100.0%	0

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St. Vincent and the Grenadines

Fund 72 - Social Development & Creation of Productive Employment

55A500SV1	Small Business Development	33,750	20,965	62.1%	12,785	20,965	100.0%	0
<i>Subtotal Fund 72 - Social Development & Creation of Productive Employment</i>		<i>33,750</i>	<i>20,965</i>	<i>62.1%</i>	<i>12,785</i>	<i>20,965</i>	<i>100.0%</i>	<i>0</i>

Total		33,750	20,965	62.1%	12,785	20,965	100.0%	0
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Trinidad and Tobago

Fund 72 - Social Development & Creation of Productive Employment

55A500TT1	Opportun:persons With Disabilities	62,000	62,000	100.0%	0	62,000	100.0%	0
<i>Subtotal Fund 72 - Social Development & Creation of Productive Employment</i>		<i>62,000</i>	<i>62,000</i>	<i>100.0%</i>	<i>0</i>	<i>62,000</i>	<i>100.0%</i>	<i>0</i>

Total		62,000	62,000	100.0%	0	62,000	100.0%	0
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Uruguay							
<i>Fund 76 - Strengthening of Democratic Institutions</i>							
55A500UR1 Cap. Jovenes Dirigentes Politicos	40,000	40,000	100.0%	0	40,000	100.0%	0
<i>Subtotal Fund 76 - Strengthening of Democratic Institutions</i>	<i>40,000</i>	<i>40,000</i>	<i>100.0%</i>	<i>0</i>	<i>40,000</i>	<i>100.0%</i>	<i>0</i>
Total	40,000	40,000	100.0%	0	40,000	100.0%	0

**Special Multilateral Fund for the Inter-American Council for Integral Development
Report on 1997 Programming - FEMCIDI**

As of December 31, 1998

Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
Venezuela							
<i>Fund 73 - Education</i>							
55A500VE1 Renovar Escuela Basica Indigena	150,000	150,000	100.0%	0	150,000	100.0%	0
<i>Subtotal Fund 73 - Education</i>	<i>150,000</i>	<i>150,000</i>	<i>100.0%</i>	<i>0</i>	<i>150,000</i>	<i>100.0%</i>	<i>0</i>
Total	150,000	150,000	100.0%	0	150,000	100.0%	0