

**FONDO ESPECIAL MULTILATERAL DEL  
CONSEJO INTERAMERICANO PARA EL DESARROLLO INTEGRAL  
FEMCIDI**

**INFORME DE LA EJECUCIÓN PRESUPUESTARIA DE LAS  
ACTIVIDADES PROGRAMADAS 1996 Y 1997 APROBADAS POR CEPCIDI**

**AL 31 DE AGOSTO DE 1998**

**Fondo Especial Multilateral del  
Consejo Interamericano para el Desarrollo Integral  
FEMCIDI**

**Informe de ejecución presupuestaria de las Actividades  
programadas en 1996 y 1997 y aprobadas por CEPCIDI**

Al 31 de agosto de 1998

**I. ORIGEN**

El Consejo Interamericano para el Desarrollo Integral fue creado a través del Protocolo de Managua, aprobado por la Asamblea General en Nicaragua en junio de 1993. Fue ratificado el 29 de enero de 1996, en la Vigésimo Segunda Asamblea General Extraordinaria en Washington. El CIDI promueve la “cooperación” entre sus estados miembros para el avance de su desarrollo integral y en particular, ayudar a eliminar la pobreza. Logra sus objetivos a través del Plan Estratégico para el Desarrollo Integral. El Estatuto del CIDI fue aprobado a través de la resolución AG/RES. 1443 (XXVI-O/96) durante la Asamblea General en Panamá en junio de 1996.

La Comisión Ejecutiva Permanente (CEPCIDI) es el cuerpo ejecutivo permanente del CIDI. CEPCIDI, de acuerdo al Artículo 7 del Estatuto del CIDI, adopta decisiones y efectúa recomendaciones para la planificación, programación presupuestaria, control gerencial, seguimiento y evaluación de los proyectos de cooperación y actividades ejecutadas en el ámbito del CIDI.

El Artículo 11 del Estatuto del CIDI dispone que las Comisiones Especializadas No Permanentes (CENPES) son cuerpos técnicos que apoyan al CIDI en asuntos especializados o en desarrollar aspectos específicos de la cooperación interamericana en áreas prioritarias de cooperación aprobadas por la Asamblea General. Los CENPES analizan las actividades propuestas y las somete a CEPCIDI con sus recomendaciones.

El Fondo Especial Multilateral del Consejo Interamericano para el Desarrollo Integral (FEMCIDI) fue establecido para contribuir al financiamiento de programas de cooperación nacional y multilateral, proyectos y actividades llevadas a cabo bajo el “Plan Estratégico de Cooperación para el Desarrollo Integral”. Sus propios Estatutos gobiernan las funciones del FEMCIDI. El FEMCIDI consiste de la Cuenta para el Desarrollo Integral y de Cuentas Sectoriales las cuales fueron establecidas de acuerdo al Artículo 9 del Estatuto de FEMCIDI.

Todos los estados miembros participan en el financiamiento de actividades para el desarrollo a través de contribuciones Voluntarias al FEMCIDI. Los estados miembros pueden asignar sus ofrecimientos voluntarios para la Cuenta para el Desarrollo Integral y/o a una o varias de las Cuentas Sectoriales, en la proporción que cada uno de los estados miembros contribuyentes decida.

## **II. Estructura del Informe**

Este informe presenta la ejecución de las actividades programadas 1996 y 1997 en dos secciones separadas. Su estructura es la siguiente:

1. Resumen por proyectos nacionales y regionales
2. Resumen por sectores programáticos
3. Lista de proyectos regionales
4. Lista de proyectos nacionales por estado miembro

Los cuadros muestran la información presupuestaria en cinco columnas: Apropiaciones modificadas, Obligaciones, Apropiaciones sin obligar, Gastos y Balance de obligaciones.

### III. ANTECEDENTES DE LAS APROPIACIONES

Las apropiaciones fueron aprobadas por las siguientes resoluciones:

	<u>FONDOS APPROPRIADOS POR:</u>	
	<u>1996</u>	<u>1997</u>
CEPCIDI/RES.16	\$ 1,917,237	
CEPCIDI/RES.19	<u>7,962,570</u>	<u>14,667,480</u>
<b><u>Subtotal 31 de diciembre de 1997</u></b>	<b><u>\$ 9,879,807</u></b>	<b><u>\$14,667,480</u></b>
CEPCIDI/RES.21		365,300
CEPCIDI/RES.23		295,000
CEPCIDI/RES.24		473,010
CEPCIDI/RES.25		27,000
CEPCIDI/RES.26		192,954
CEPCIDI/RES.27REV.		26,500
CEPCIDI/RES.29		372,400
<b>Subtotal 31 de agosto de 1998</b>		<b><u>1,752,164</u></b>
SUBTOTAL	<u>\$ 9,879,807</u>	<u>\$16,419,644</u>
15% Contribution	1,481,971	2,462,946
TOTAL	<u>\$11,361,778</u>	<u>\$18,882,590</u>

#### **IV. Contribución de 15% al Fondo Regular**

La Secretaría General registra la contribución del 15% de apoyo administrativo sobre la base de las obligaciones reales. En el caso de que los fondos de los programas fuesen desobligados, la contribución también se disminuiría proporcionalmente.

#### **V. Extensión del plazo para obligar fondos del FEMCIDI**

Los Fondos tenían que haber sido obligados en su totalidad al 31 de diciembre de 1997. Ante las dificultades presentadas para que las obligaciones cumplieran con el Artículo 94 de las Normas Generales, la CEPCIDI autorizó extender el plazo para contraer obligaciones hasta el 31 de marzo de 1998, según CEPCIDI/RES.22 (XXIX-0/97).

#### **VI. Cuenta de Ajustes de Fin de Año del FET**

Con relación a las actividades del FET cuyas apropiaciones caducaron al 31 de diciembre de 1997, ha sido necesario establecer esta cuenta en el nuevo año fiscal. El objeto es de registrar gastos incurridos en la ejecución de proyectos en los Estados miembros que llegaron a la Sede con posterioridad al 31 de diciembre de 1997. En esta cuenta se han registrado también ajustes asociados con el proceso de análisis y reconciliación vinculados con el cierre de operaciones de 1997.

#### **VII. Contratos de ejecución pendientes de firma de Agencias Ejecutoras**

Al 31 de marzo de 1998 se registró \$1.9 millones de obligaciones apoyados por contratos de ejecución que no habían sido firmados por las agencias ejecutoras. En el curso del mes de abril se normalizaron contratos por \$0.5 millones quedando \$1.4 millones pendientes de normalizar. En el curso del mes de [mayo](#) de 1998 todos los contratos que estaban pendientes quedaron firmados por las agencias ejecutoras.

### **VIII. Gastos:**

Los gastos incurridos durante el mes de agosto fueron de \$2.3 millones. Al agregar esta cifra a la reportada al 30 de agosto de 1998 de \$17.7 millones, concluimos con un total de \$19.9 millones. Esta cifra representa el 67.2% del total obligado.

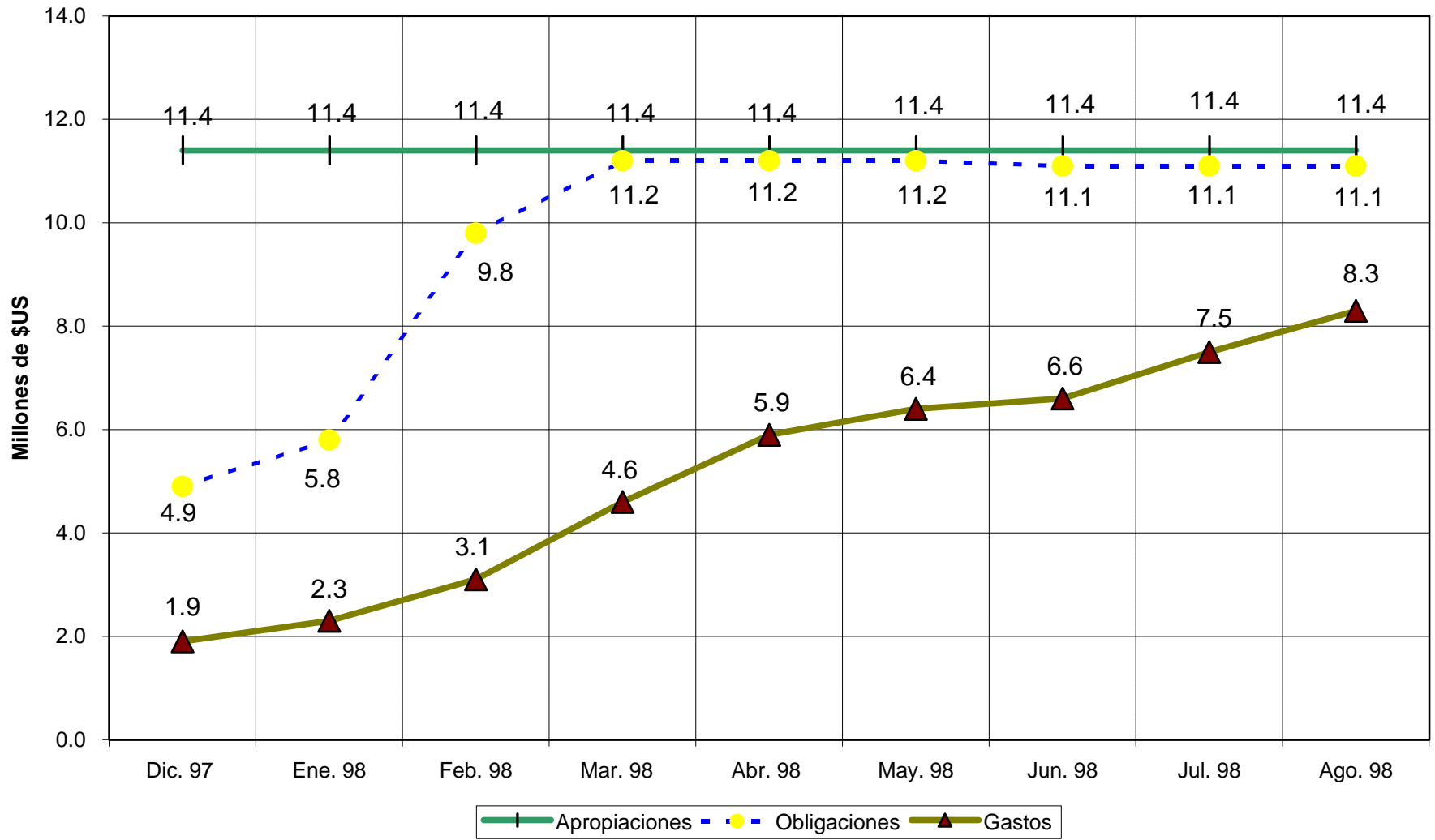
### **IX. RESUMEN DE INFORME DEL ESTADO DE EJECUCION PRESUPUESTARIA**

	<u>Apropiado por</u> <u>CEPCIDI</u>	<u>Obligados</u>	<u>Apropiación</u> <u>no obligada</u>	<u>Gastos</u>	<u>Gas/Obl</u>	<u>Saldo</u> <u>de obligación</u>
<b>Programación 1996</b>	<b>\$9,879,809</b>	<b>\$9,630,161</b>	<b>\$249,648</b>	<b>\$6,818,254</b>	<b>70.8%</b>	<b>\$2,811,907</b>
15% Apoyo Adm.	<u>1,481,973</u>	<u>1,448,937</u>	<u>33,036</u>	<u>1,448,937</u>	100.0%	--
Total	\$11,361,782	\$11,079,098	\$282,684	\$8,267,191	74.6%	\$2,811,907
<b>Programación 1997</b>	<b>\$16,419,644</b>	<b>\$16,213,120</b>	<b>\$206,524</b>	<b>\$9,275,795</b>	<b>57.2%</b>	<b>\$6,937,325</b>
15% Apoyo Adm.	<u>2,462,947</u>	<u>2,411,525</u>	<u>51,422</u>	<u>2,411,525</u>	100.0%	--
Total	<u>\$18,882,591</u>	<u>\$18,624,645</u>	<u>\$257,946</u>	<u>\$11,687,320</u>	62.8%	<u>\$6,937,325</u>
<b>TOTAL 96 + 97</b>	<b>\$30,244,373</b>	<b>\$29,703,743</b>	<b>\$540,630</b>	<b>\$19,954,511</b>	<b>67.2%</b>	<b>\$9,749,232</b>

## **X. GRAFICOS**

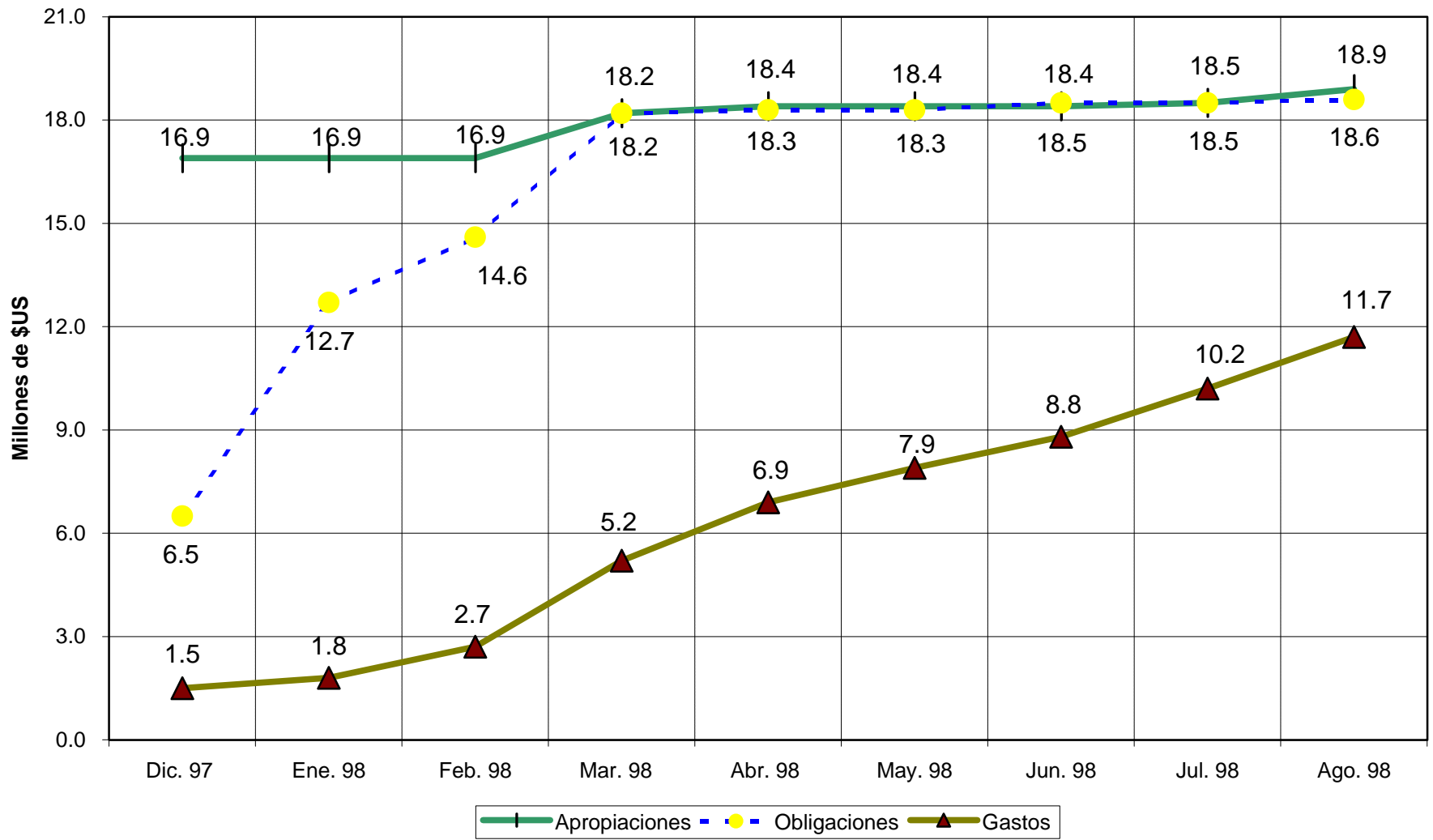
Las siguientes páginas contienen tres gráficos: uno de la programación de 1996, otro de la programación de 1997, y un gráfico combinando los dos años. Cada gráfico demuestra el crecimiento acumulado de las apropiaciones, obligaciones y gastos de **mes a mes**, comenzando desde el 31 de diciembre 1997 y terminando al **31 de agosto de 1998**.

### NIVELES DE EJECUCION FEMCIDI 1996 31 de diciembre de 1997 al 31 de agosto de 1998

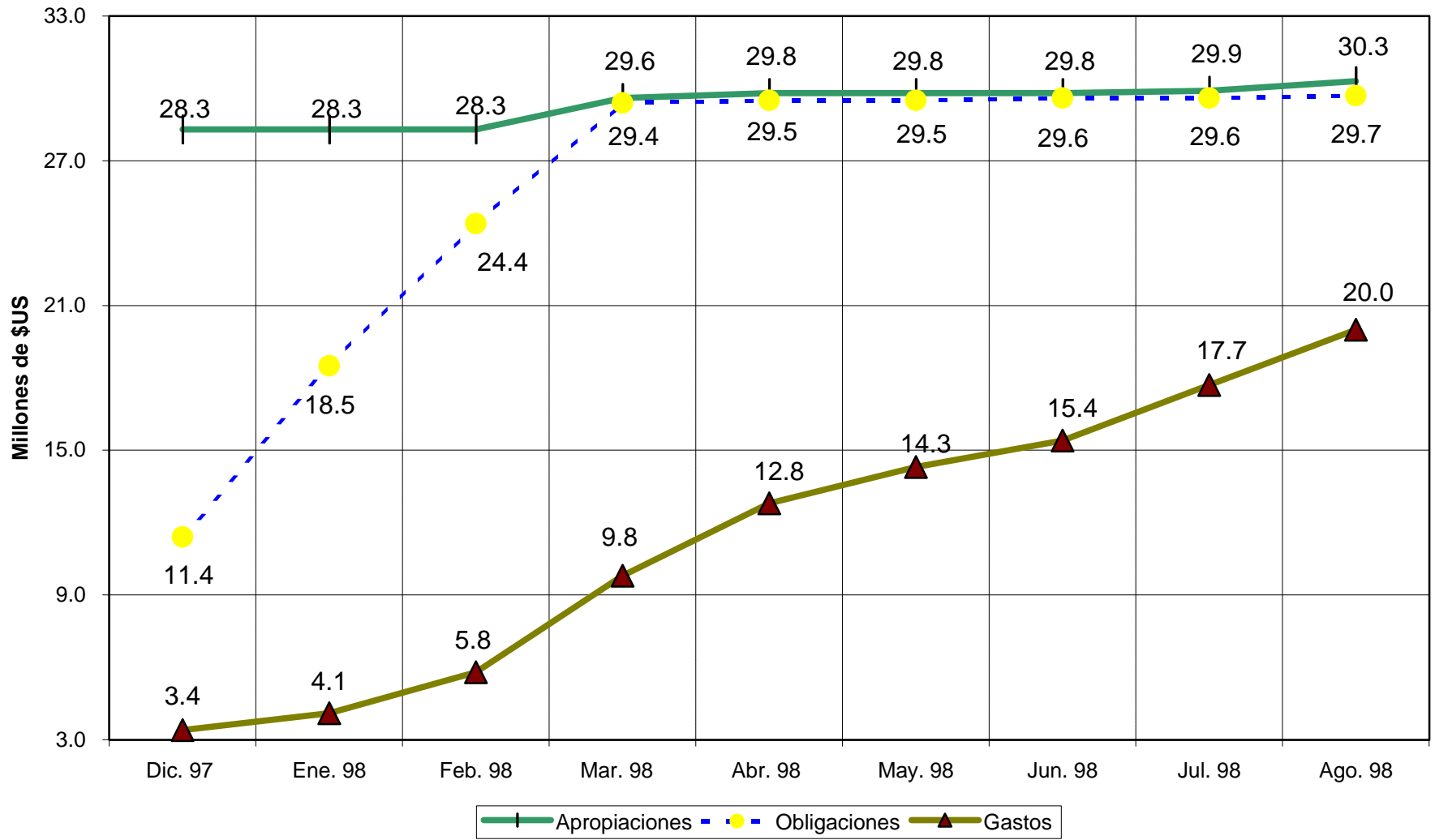




### NIVELES DE EJECUCION FEMCIDI 1997 31 de diciembre de 1997 al 31 de agosto de 1998



### NIVELES DE EJECUCION FEMCIDI 1996-97 31 de diciembre de 1997 al 31 de agosto de 1998



**ACTIVIDADES PROGRAMADAS 1996 APROBADAS POR CEPCIDI**

**Al 31 de agosto de 1998**

**Special Multilateral Fund for the Inter-American Council for Integral Development**

**Report on 1996 Programming - FEMCIDI  
Summary of Regional and National Projects**

**As of August 31, 1998**

Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
REGIONAL PROJECTS	7,725,079	7,476,026	96.8%	249,054	5,471,443	73.2%	2,004,584
NATIONAL PROJECTS	2,154,730	2,154,135	100.0%	595	1,346,811	62.5%	807,324
15% CONTRIBUTION A&T SUPPORT	1,481,973	1,448,937	97.8%	33,038	1,448,937	100.0%	0
<b>Total FEMCIDI</b>	<b>11,361,782</b>	<b>11,079,098</b>	<b>97.5%</b>	<b>282,687</b>	<b>8,267,191</b>	<b>74.6%</b>	<b>2,811,908</b>

**Special Multilateral Fund for the Inter-American Council for Integral Development**  
**Report on 1996 Programming - FEMCIDI**  
**Summary by Sectors**  
**As of August 31, 1998**

Sectors	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
Fund 71 - Diversification and Economic Integration	713,658	656,629	92.0%	57,029	499,477	76.1%	157,152
Fund 72 - Social Development & Creation of Productive Employment	1,181,843	1,181,574	100.0%	269	815,466	69.0%	366,107
Fund 73 - Education	3,033,217	3,021,402	99.6%	11,816	2,028,670	67.1%	992,733
Fund 74 - Culture	418,832	408,900	97.6%	9,932	330,282	80.8%	78,618
Fund 75 - Scientific Development	2,640,429	2,436,040	92.3%	204,389	1,957,747	80.4%	478,292
Fund 76 - Strengthening of Democratic Institutions	632,501	632,501	100.0%	0	453,419	71.7%	179,082
Fund 77 - Sustainable Tourism Development	1,039,600	1,039,562	100.0%	38	857,938	82.5%	181,624
Fund 78 - Sustainable Development and Environment	1,701,702	1,702,490	100.0%	-786	1,324,192	77.8%	378,300
<b>Total FEMCIDI</b>	<b>11,361,782</b>	<b>11,079,098</b>	<b>97.5%</b>	<b>282,687</b>	<b>8,267,191</b>	<b>74.6%</b>	<b>2,811,908</b>

# Special Multilateral Fund for the Inter-American Council for Integral Development

## Report on 1996 Programming - FEMCIDI

As of August 31, 1998

Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
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### REGIONAL PROJECTS

#### *Fund 71 - Diversification and Economic Integration*

40A400800	Advanced Training For Gov.officials	36,316	34,950	96.2%	1,366	34,950	100.0%	0
55B500800	Seminar On Standards+tec.regulation	130,356	82,740	63.5%	47,616	82,740	100.0%	0
55B500801	Seminario Reforma Eco. En Am-latina	49,100	49,100	100.0%	0	49,100	100.0%	0
55B500802	Coop.aduanera Y Asistencia Tecnica	102,500	102,500	100.0%	0	87,500	85.4%	15,000
55B500803	Moder.aduanera De Paisas De Aladi	115,000	115,000	100.0%	0	69,000	60.0%	46,000
<b>Subtotal Fund 71 - Diversification and Economic Integration</b>		<b>433,272</b>	<b>384,290</b>	<b>88.7%</b>	<b>48,982</b>	<b>323,290</b>	<b>84.1%</b>	<b>61,000</b>

#### *Fund 72 - Social Development & Creation of Productive Employment*

20C174805	Family Support & Education Activity	52,300	52,300	100.0%	0	52,300	100.0%	0
46F450800	Proyecto Migraciones Internacional	223,200	223,200	100.0%	0	99,786	44.7%	123,414
46F450801	I-a. Info. System On Labor Markets	198,000	197,669	99.8%	331	149,921	75.8%	47,747
47G460800	Export For 5 Central Am.craft Orgs.	47,800	47,800	100.0%	0	38,240	80.0%	9,560
<b>Subtotal Fund 72 - Social Development &amp; Creation of Productive Employment</b>		<b>521,300</b>	<b>520,969</b>	<b>99.9%</b>	<b>331</b>	<b>340,247</b>	<b>65.3%</b>	<b>180,721</b>

#### *Fund 73 - Education*

41C421800	Civil Education For Democracy	30,000	30,000	100.0%	0	30,000	100.0%	0
46F450800	Regional Publications In Edu. Dev.	50,000	50,000	100.0%	0	16,128	32.3%	33,872
46F450801	Mejor.calidad/equidad De Edu.basica	325,000	325,535	100.2%	-535	182,118	55.9%	143,417
46F450802	Edu.para La Democracia En Mercosur	30,000	30,000	100.0%	0	30,000	100.0%	0
46F450803	Intercambio Cult. En Pobl.indigenas	322,677	322,676	100.0%	1	164,196	50.9%	158,480

**Special Multilateral Fund for the Inter-American Council for Integral Development**

**Report on 1996 Programming - FEMCIDI**

**As of August 31, 1998**

Project		Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
46F650800	Caribbean Conference On Eco.develop	18,150	18,150	100.0%	0	18,150	100.0%	0
46F650801	Reun.prep.ii.cumbre-jefes De Estado	79,000	68,261	86.4%	10,739	67,877	99.4%	385
47G460800	Intercambio Cult.en Probl.indigenas	2,323	2,323	100.0%	0	2,323	100.0%	0
55B500800	Coop.entre America Del Sur+central	96,400	96,400	100.0%	0	28,920	30.0%	67,480
55B500801	Coop.para Desarrollo De La Juventud	50,000	50,000	100.0%	0	15,000	30.0%	35,000
55B500802	Revista Latino-am. Inovaciones Edu.	40,000	40,000	100.0%	0	24,000	60.0%	16,000
55B500803	Formacion Profesores Via Telematica	333,600	333,600	100.0%	0	200,160	60.0%	133,440
55B500804	Estudiantes-proyectos De Desarrollo	30,000	30,000	100.0%	0	19,000	63.3%	11,000
55B500805	Educacion Para La Democracia	40,000	40,000	100.0%	0	40,000	100.0%	0
55B500806	Edu. Ambiental Para Am-lat.y Caribe	152,470	152,470	100.0%	0	91,400	59.9%	61,070
55B500807	Improve Teaching Of Science & Math	221,060	221,060	100.0%	0	221,060	100.0%	0
<b>Subtotal Fund 73 - Education</b>		<b>1,820,680</b>	<b>1,810,475</b>	<b>99.4%</b>	<b>10,205</b>	<b>1,150,332</b>	<b>63.5%</b>	<b>660,144</b>
<b>Fund 74 - Culture</b>								
47G460800	Caricult	90,000	90,027	100.0%	-27	74,341	82.6%	15,686
47G460801	Intercambio Cult.en Pobl.indigenas	20,000	17,804	89.0%	2,196	15,889	89.2%	1,914
47G460802	Dev.of I-a Reg. Prog. Of Culture	15,000	8,512	56.7%	6,488	7,495	88.0%	1,018
47G460803	Museums & Com.of The Americas Conf.	30,000	30,000	100.0%	0	30,000	100.0%	0
47G660800	Carbica Conf. And General Assembly	20,002	20,002	100.0%	0	20,002	100.0%	0
55B500800	Biblioteca-enfrentar El Nuevo Siglo	15,200	15,200	100.0%	0	15,200	100.0%	0
55B500801	Orquestras Infantiles Y Juveniles	100,000	100,000	100.0%	0	70,000	70.0%	30,000
<b>Subtotal Fund 74 - Culture</b>		<b>290,202</b>	<b>281,545</b>	<b>97.0%</b>	<b>8,657</b>	<b>232,927</b>	<b>82.7%</b>	<b>48,618</b>
<b>Fund 75 - Scientific Development</b>								

# Special Multilateral Fund for the Inter-American Council for Integral Development

## Report on 1996 Programming - FEMCIDI

As of August 31, 1998

Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
48H470800	119,000	118,378	99.5%	622	118,378	100.0%	0
48H470801	25,065	24,194	96.5%	871	24,194	100.0%	0
48H470802	59,000	57,610	97.6%	1,390	57,610	100.0%	0
48H470803	30,000	30,000	100.0%	0	25,000	83.3%	5,000
48H470804	160,000	151,721	94.8%	8,279	147,184	97.0%	4,536
48H470805	774,700	640,072	82.6%	134,628	532,759	83.2%	107,313
48H470806	10,000	10,000	100.0%	0	8,805	88.0%	1,195
48H470807	55,000	20,000	36.4%	35,000	20,000	100.0%	0
55B500800	43,700	43,654	99.9%	46	15,074	34.5%	28,580
55B500801	10,000	10,000	100.0%	0	10,000	100.0%	0
55B500802	26,000	26,000	100.0%	0	26,000	100.0%	0
55B500803	30,000	30,005	100.0%	-5	28,651	95.5%	1,354
55B500804	4,200	4,200	100.0%	0	4,200	100.0%	0
55B500805	130,000	130,000	100.0%	0	78,000	60.0%	52,000
55B500806	160,000	160,000	100.0%	0	102,000	63.8%	58,000
55B500807	185,000	185,000	100.0%	0	111,000	60.0%	74,000
55B500808	20,000	20,000	100.0%	0	20,000	100.0%	0
55B500809	62,800	62,800	100.0%	0	18,840	30.0%	43,960
55B500810	39,860	39,860	100.0%	0	23,916	60.0%	15,944
55B500811	287,700	287,700	100.0%	0	201,290	70.0%	86,410
<b>Subtotal Fund 75 - Scientific Development</b>	<b>2,232,025</b>	<b>2,051,194</b>	<b>91.9%</b>	<b>180,831</b>	<b>1,572,901</b>	<b>76.7%</b>	<b>478,292</b>
<b>Fund 76 - Strengthening of Democratic Institutions</b>							
41C421804	15,700	15,700	100.0%	0	15,700	100.0%	0



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**Report on 1996 Programming - FEMCIDI**

**As of August 31, 1998**

Project		Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
41C421805	Decentralization, Local Government	64,000	64,000	100.0%	0	64,000	100.0%	0
41C622800	Conf.fort.registros Civiles Ctr-am.	40,000	40,000	100.0%	0	32,191	80.5%	7,809
55B500800	Red Interuniv.estudios - Democracia	70,000	70,000	100.0%	0	42,000	60.0%	28,000
55B500801	Gestion Social Y Combate A Pobreza	50,000	50,000	100.0%	0	15,000	30.0%	35,000
55B500802	Medios Masivos & cultura Democratica	32,100	32,100	100.0%	0	19,260	60.0%	12,840
70H819800	Intercambio Info.y Exper./arbitraje	38,400	38,400	100.0%	0	19,200	50.0%	19,200
70H819801	Evaluacion Del Sistema Juridico I-a	65,400	65,400	100.0%	0	19,668	30.1%	45,732
<b>Subtotal Fund 76 - Strengthening of Democratic Institutions</b>		<b>375,600</b>	<b>375,600</b>	<b>100.0%</b>	<b>0</b>	<b>227,019</b>	<b>60.4%</b>	<b>148,581</b>
<b>Fund 77 - Sustainable Tourism Development</b>								
42D430800	Prog.mercadeo Turistico De Ctro-am	75,000	75,000	100.0%	0	68,296	91.1%	6,704
42D430801	Oecs Sustainable Tourism Strategy	20,000	20,000	100.0%	0	20,000	100.0%	0
42D430802	Tourism Info. Systems And Databases	70,000	69,967	100.0%	33	43,967	62.8%	26,000
42D430803	Caribbean Small Hotel Assist. Prog.	300,000	300,000	100.0%	0	296,680	98.9%	3,320
42D430804	Tratados-libre Comercio Sobre Tur.	50,000	50,000	100.0%	0	50,000	100.0%	0
55B500800	Investors Forum Hotel + Resort Dev.	25,000	25,000	100.0%	0	25,000	100.0%	0
55B500801	Programa De Estadisticas De Tuismo	115,000	115,000	100.0%	0	69,000	60.0%	46,000
<b>Subtotal Fund 77 - Sustainable Tourism Development</b>		<b>655,000</b>	<b>654,967</b>	<b>100.0%</b>	<b>33</b>	<b>572,943</b>	<b>87.5%</b>	<b>82,024</b>
<b>Fund 78 - Sustainable Development and Environment</b>								
44E440810	Corrd.plan De Accion De Santa Cruz	318,500	318,330	99.9%	170	305,977	96.1%	12,354
44E440811	Fort.desarrollo Sostenible-trifinio	75,000	75,000	100.0%	0	71,973	96.0%	3,027
44E440812	Exchange-water Resource Technology	80,000	80,108	100.1%	-108	75,467	94.2%	4,642
44E440813	Des.sost.areas Fronterizas Amer.sur	250,000	253,004	101.2%	-3,004	200,926	79.4%	52,078

**Special Multilateral Fund for the Inter-American Council for Integral Development**

**Report on 1996 Programming - FEMCIDI**

**As of August 31, 1998**

Project		Adjusted Appropriation	Obligations	%	Appropriation		%	Obligation Balance
					Balance	Expenditures		
44E440814	Des.sost.zonas Fronter.istmo Ctr-am	198,500	196,113	98.8%	2,387	189,393	96.6%	6,720
44E440815	Exchange Of Water Resources Info.	150,000	149,911	99.9%	90	89,640	59.8%	60,271
44E440816	Env.mgt.in Caribbean Coastal Areas	140,000	139,523	99.7%	477	89,660	64.3%	49,863
44E440817	Reduc. Peligros Naturales Mercosur	185,000	184,997	100.0%	3	28,748	15.5%	156,249
<b>Subtotal Fund 78 - Sustainable Development and Environment</b>		<b>1,397,000</b>	<b>1,396,986</b>	<b>100.0%</b>	<b>15</b>	<b>1,051,784</b>	<b>75.3%</b>	<b>345,204</b>
<b>SUBTOTAL REGIONAL PROJECTS</b>		<b>7,725,079</b>	<b>7,476,026</b>	<b>100.0%</b>	<b>249,054</b>	<b>5,471,443</b>	<b>75.3%</b>	<b>2,004,584</b>

**NATIONAL PROJECTS**

**Fund 71 - Diversification and Economic Integration**

46F450RD1	Apoyo Prog.capac.aduanera Rd	23,000	22,405	97.4%	595	20,463	91.3%	1,942
55A500BZ1	Trade And Economic Integration	89,800	89,800	100.0%	0	47,740	53.2%	42,060
55A500EC1	Fort.de La Adm. Aduanera De Ecuador	74,500	74,500	100.0%	0	22,350	30.0%	52,150
<b>Subtotal Fund 71 - Diversification and Economic Integration</b>		<b>187,300</b>	<b>186,705</b>	<b>99.7%</b>	<b>595</b>	<b>90,553</b>	<b>48.5%</b>	<b>96,152</b>

**Fund 72 - Social Development & Creation of Productive Employment**

46F450EC1	Planta Harina De Pescado	12,500	12,500	100.0%	0	474	3.8%	12,026
55A500AB1	Research On Employment In Ab	13,500	13,500	100.0%	0	13,500	100.0%	0
55A500AR1	Programa De Agricultura Urbana	19,500	19,500	100.0%	0	13,000	66.7%	6,500
55A500BA1	Barbados Youth Social Intervention	40,000	40,000	100.0%	0	15,000	37.5%	25,000
55A500BZ1	Belize Poverty Reduction Initiative	33,000	33,000	100.0%	0	19,800	60.0%	13,200
55A500CH1	Acceso De Empresas Al Mercosur	45,000	45,000	100.0%	0	35,000	77.8%	10,000
55A500JA1	Craft Design,production & Marketing	54,700	54,700	100.0%	0	25,410	46.5%	29,290

# Special Multilateral Fund for the Inter-American Council for Integral Development

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55A500PN1	49,990	49,990	100.0%	0	49,990	100.0%	0
55A500PY1	150,000	150,000	100.0%	0	90,000	60.0%	60,000
55A500TT1	25,400	25,400	100.0%	0	21,150	83.3%	4,250
55A500TT2	62,800	62,800	100.0%	0	37,680	60.0%	25,120
<b>Subtotal Fund 72 - Social Development &amp; Creation of Productive Employment</b>	<b>506,390</b>	<b>506,390</b>	<b>100.0%</b>	<b>0</b>	<b>321,004</b>	<b>63.4%</b>	<b>185,386</b>
<b>Fund 73 - Education</b>							
55A500AR1	298,000	298,000	100.0%	0	178,800	60.0%	119,200
55A500BA1	40,000	40,000	100.0%	0	12,000	30.0%	28,000
55A500DO1	13,000	13,000	100.0%	0	6,850	52.7%	6,150
55A500ES1	50,000	50,000	100.0%	0	30,000	60.0%	20,000
55A500JA1	183,030	183,030	100.0%	0	62,200	34.0%	120,830
55A500ME2	100,000	100,000	100.0%	0	100,000	100.0%	0
55A500PE1	132,870	132,870	100.0%	0	94,461	71.1%	38,409
<b>Subtotal Fund 73 - Education</b>	<b>816,900</b>	<b>816,900</b>	<b>100.0%</b>	<b>0</b>	<b>484,311</b>	<b>59.3%</b>	<b>332,589</b>
<b>Fund 74 - Culture</b>							
55A500GU1	44,000	44,000	100.0%	0	44,000	100.0%	0
55A500JA1	30,000	30,000	100.0%	0	0	0.0%	30,000
<b>Subtotal Fund 74 - Culture</b>	<b>74,000</b>	<b>74,000</b>	<b>100.0%</b>	<b>0</b>	<b>44,000</b>	<b>59.5%</b>	<b>30,000</b>
<b>Fund 75 - Scientific Development</b>							
55A500BA1	14,000	14,000	100.0%	0	14,000	100.0%	0
55A500ME1	50,000	50,000	100.0%	0	50,000	100.0%	0

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<i>Subtotal Fund 75 - Scientific Development</i>	<i>64,000</i>	<i>64,000</i>	<i>100.0%</i>	<i>0</i>	<i>64,000</i>	<i>100.0%</i>	<i>0</i>
<i>Fund 76 - Strengthening of Democratic Institutions</i>							
41C422EC1      Asis.tecnica Trib.supremo Electoral	41,400	41,400	100.0%	0	12,420	30.0%	28,980
55A500CR1      Gestion De La Coop. Int'l En Cr	40,000	40,000	100.0%	0	40,000	100.0%	0
55A500GR1      Strengthen Ministry-finance+planing	30,000	30,000	100.0%	0	28,479	94.9%	1,521
55A500GU1      Coop.tec.int'l-apoyo Al Desarrollo	63,000	63,000	100.0%	0	63,000	100.0%	0
<i>Subtotal Fund 76 - Strengthening of Democratic Institutions</i>	<i>174,400</i>	<i>174,400</i>	<i>100.0%</i>	<i>0</i>	<i>143,899</i>	<i>82.5%</i>	<i>30,501</i>
<i>Fund 77 - Sustainable Tourism Development</i>							
55A500GY1      Integrated National Tour. Dev. Plan	60,000	60,000	100.0%	0	36,000	60.0%	24,000
55A500SV1      Heritage Tourism Project	189,000	189,000	100.0%	0	113,400	60.0%	75,600
<i>Subtotal Fund 77 - Sustainable Tourism Development</i>	<i>249,000</i>	<i>249,000</i>	<i>100.0%</i>	<i>0</i>	<i>149,400</i>	<i>60.0%</i>	<i>99,600</i>
<i>Fund 78 - Sustainable Development and Environment</i>							
55A500SL1      Urban Design For City Of Castries	82,740	82,740	100.0%	0	49,644	60.0%	33,096
<i>Subtotal Fund 78 - Sustainable Development and Environment</i>	<i>82,740</i>	<i>82,740</i>	<i>100.0%</i>	<i>0</i>	<i>49,644</i>	<i>60.0%</i>	<i>33,096</i>
<b>SUBTOTAL NATIONAL PROJECTS</b>	<b>2,154,730</b>	<b>2,154,135</b>	<b>100.0%</b>	<b>595</b>	<b>1,346,811</b>	<b>60.0%</b>	<b>807,324</b>
<b>15% CONTRIBUTION A&amp;T SUPPORT</b>							
59X200CNL      15% Contrib.- Regular Fund - Trade	93,086	85,634	92.0%	7,452	85,634	100.0%	0
59X200CNL      15% Contrib.- Regular Fund - Soc.	154,153	154,215	100.0%	-62	154,215	100.0%	0

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59X200CNL	15% Contrib.- Regular Fund - Edu.	395,637	394,027	99.6%	1,611	394,027	100.0%	0
59X200CNL	15% Contrib.- Regular Fund - Cul.	54,630	53,355	97.7%	1,275	53,355	100.0%	0
59X200CNL	15% Contrib.- Regular Fund - Sci.	344,404	320,846	93.2%	23,558	320,846	100.0%	0
59X200CNL	15% Contrib.- Regular Fund - Dem.	82,501	82,501	100.0%	0	82,501	100.0%	0
59X200CNL	15% Contrib.- Regular Fund - Tour.	135,600	135,595	100.0%	5	135,595	100.0%	0
59X200CNL	15% Contrib.- Regular Fund - Env.	221,962	222,764	100.4%	-801	222,764	100.0%	0
<b>SUBTOTAL 15% CONTRIBUTION A&amp;T SUPPORT</b>		<b>1,481,973</b>	<b>1,448,937</b>	<b>100.4%</b>	<b>33,038</b>	<b>1,448,937</b>	<b>100.0%</b>	<b>0</b>
<b>Total FEMCIDI</b>		<b>11,361,782</b>	<b>11,079,098</b>	<b>97.5%</b>	<b>282,687</b>	<b>8,267,191</b>	<b>74.6%</b>	<b>2,811,908</b>

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**Antigua and Barbuda**

*Fund 72 - Social Development & Creation of Productive Employment*

55A500AB1	Research On Employment In Ab	13,500	13,500	100.0%	0	13,500	100.0%	0
<i>Subtotal Fund 72 - Social Development &amp; Creation of Productive Employment</i>		<i>13,500</i>	<i>13,500</i>	<i>100.0%</i>	<i>0</i>	<i>13,500</i>	<i>100.0%</i>	<i>0</i>

<b>Total</b>		<b>13,500</b>	<b>13,500</b>	<b>100.0%</b>	<b>0</b>	<b>13,500</b>	<b>100.0%</b>	<b>0</b>
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Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
<b>Argentina</b>							
<i>Fund 72 - Social Development &amp; Creation of Productive Employment</i>							
55A500AR1      Programa De Agricultura Urbana	19,500	19,500	100.0%	0	13,000	66.7%	6,500
<i>Subtotal Fund 72 - Social Development &amp; Creation of Productive Employment</i>	<i>19,500</i>	<i>19,500</i>	<i>100.0%</i>	<i>0</i>	<i>13,000</i>	<i>66.7%</i>	<i>6,500</i>
<i>Fund 73 - Education</i>							
55A500AR1      Formacion Tecnica De Profesionales	298,000	298,000	100.0%	0	178,800	60.0%	119,200
<i>Subtotal Fund 73 - Education</i>	<i>298,000</i>	<i>298,000</i>	<i>100.0%</i>	<i>0</i>	<i>178,800</i>	<i>60.0%</i>	<i>119,200</i>
<b>Total</b>	<b>317,500</b>	<b>317,500</b>	<b>100.0%</b>	<b>0</b>	<b>191,800</b>	<b>60.4%</b>	<b>125,700</b>

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**Barbados**

*Fund 72 - Social Development & Creation of Productive Employment*

55A500BA1	Barbados Youth Social Intervention	40,000	40,000	100.0%	0	15,000	37.5%	25,000
<i>Subtotal Fund 72 - Social Development &amp; Creation of Productive Employment</i>		<i>40,000</i>	<i>40,000</i>	<i>100.0%</i>	<i>0</i>	<i>15,000</i>	<i>37.5%</i>	<i>25,000</i>

*Fund 73 - Education*

55A500BA1	Resources Support Special Edu.prog.	40,000	40,000	100.0%	0	12,000	30.0%	28,000
<i>Subtotal Fund 73 - Education</i>		<i>40,000</i>	<i>40,000</i>	<i>100.0%</i>	<i>0</i>	<i>12,000</i>	<i>30.0%</i>	<i>28,000</i>

*Fund 75 - Scientific Development*

55A500BA1	Tissue Culture Mini-orchid Biotech.	14,000	14,000	100.0%	0	14,000	100.0%	0
<i>Subtotal Fund 75 - Scientific Development</i>		<i>14,000</i>	<i>14,000</i>	<i>100.0%</i>	<i>0</i>	<i>14,000</i>	<i>100.0%</i>	<i>0</i>

<b>Total</b>		<b>94,000</b>	<b>94,000</b>	<b>100.0%</b>	<b>0</b>	<b>41,000</b>	<b>43.6%</b>	<b>53,000</b>
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Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
<b>Belize</b>							
<i>Fund 71 - Diversification and Economic Integration</i>							
55A500BZ1      Trade And Economic Integration	89,800	89,800	100.0%	0	47,740	53.2%	42,060
<i>Subtotal Fund 71 - Diversification and Economic Integration</i>	<i>89,800</i>	<i>89,800</i>	<i>100.0%</i>	<i>0</i>	<i>47,740</i>	<i>53.2%</i>	<i>42,060</i>
<i>Fund 72 - Social Development &amp; Creation of Productive Employment</i>							
55A500BZ1      Belize Poverty Reduction Initiative	33,000	33,000	100.0%	0	19,800	60.0%	13,200
<i>Subtotal Fund 72 - Social Development &amp; Creation of Productive Employment</i>	<i>33,000</i>	<i>33,000</i>	<i>100.0%</i>	<i>0</i>	<i>19,800</i>	<i>60.0%</i>	<i>13,200</i>
<b>Total</b>	<b>122,800</b>	<b>122,800</b>	<b>100.0%</b>	<b>0</b>	<b>67,540</b>	<b>55.0%</b>	<b>55,260</b>

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**Chile**

*Fund 72 - Social Development & Creation of Productive Employment*

55A500CH1	Acceso De Empresas Al Mercosur	45,000	45,000	100.0%	0	35,000	77.8%	10,000
<i>Subtotal Fund 72 - Social Development &amp; Creation of Productive Employment</i>		<i>45,000</i>	<i>45,000</i>	<i>100.0%</i>	<i>0</i>	<i>35,000</i>	<i>77.8%</i>	<i>10,000</i>

<b>Total</b>		45,000	45,000	100.0%	0	35,000	77.8%	10,000
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Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
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**Costa Rica**

*Fund 76 - Strengthening of Democratic Institutions*

55A500CR1	Gestion De La Coop. Int'l En Cr	40,000	40,000	100.0%	0	40,000	100.0%	0
<i>Subtotal Fund 76 - Strengthening of Democratic Institutions</i>		<i>40,000</i>	<i>40,000</i>	<i>100.0%</i>	<i>0</i>	<i>40,000</i>	<i>100.0%</i>	<i>0</i>

<b>Total</b>		40,000	40,000	100.0%	0	40,000	100.0%	0
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Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
<b>Dominica</b>							
<i>Fund 73 - Education</i>							
55A500D01      To Improve The Quality Of Math Edu.	13,000	13,000	100.0%	0	6,850	52.7%	6,150
<i>Subtotal Fund 73 - Education</i>	<i>13,000</i>	<i>13,000</i>	<i>100.0%</i>	<i>0</i>	<i>6,850</i>	<i>52.7%</i>	<i>6,150</i>
<b>Total</b>	<b>13,000</b>	<b>13,000</b>	<b>100.0%</b>	<b>0</b>	<b>6,850</b>	<b>52.7%</b>	<b>6,150</b>

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Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
<b>Ecuador</b>							
<i>Fund 71 - Diversification and Economic Integration</i>							
55A500EC1 Fort.de La Adm. Aduanera De Ecuador	74,500	74,500	100.0%	0	22,350	30.0%	52,150
<i>Subtotal Fund 71 - Diversification and Economic Integration</i>	<i>74,500</i>	<i>74,500</i>	<i>100.0%</i>	<i>0</i>	<i>22,350</i>	<i>30.0%</i>	<i>52,150</i>
<i>Fund 72 - Social Development &amp; Creation of Productive Employment</i>							
46F450EC1 Planta Harina De Pescado	12,500	12,500	100.0%	0	474	3.8%	12,026
<i>Subtotal Fund 72 - Social Development &amp; Creation of Productive Employment</i>	<i>12,500</i>	<i>12,500</i>	<i>100.0%</i>	<i>0</i>	<i>474</i>	<i>3.8%</i>	<i>12,026</i>
<i>Fund 76 - Strengthening of Democratic Institutions</i>							
41C422EC1 Asis.tecnica Trib.supremo Electoral	41,400	41,400	100.0%	0	12,420	30.0%	28,980
<i>Subtotal Fund 76 - Strengthening of Democratic Institutions</i>	<i>41,400</i>	<i>41,400</i>	<i>100.0%</i>	<i>0</i>	<i>12,420</i>	<i>30.0%</i>	<i>28,980</i>
<b>Total</b>	<b>128,400</b>	<b>128,400</b>	<b>100.0%</b>	<b>0</b>	<b>35,244</b>	<b>27.4%</b>	<b>93,156</b>

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<b>El Salvador</b>							
<i>Fund 73 - Education</i>							
55A500ES1      Red Nacional De Juventud	50,000	50,000	100.0%	0	30,000	60.0%	20,000
<i>Subtotal Fund 73 - Education</i>	<i>50,000</i>	<i>50,000</i>	<i>100.0%</i>	<i>0</i>	<i>30,000</i>	<i>60.0%</i>	<i>20,000</i>
<b>Total</b>	<b>50,000</b>	<b>50,000</b>	<b>100.0%</b>	<b>0</b>	<b>30,000</b>	<b>60.0%</b>	<b>20,000</b>

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Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
<b>Grenada</b>							
<i>Fund 76 - Strengthening of Democratic Institutions</i>							
55A500GR1      Strengthen Ministry-finance+planing	30,000	30,000	100.0%	0	28,479	94.9%	1,521
<i>Subtotal Fund 76 - Strengthening of Democratic Institutions</i>	<i>30,000</i>	<i>30,000</i>	<i>100.0%</i>	<i>0</i>	<i>28,479</i>	<i>94.9%</i>	<i>1,521</i>
<b>Total</b>	<b>30,000</b>	<b>30,000</b>	<b>100.0%</b>	<b>0</b>	<b>28,479</b>	<b>94.9%</b>	<b>1,521</b>

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Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
<b>Guatemala</b>							
<i>Fund 74 - Culture</i>							
55A500GU1      Landivar Library Modernization Proj	44,000	44,000	100.0%	0	44,000	100.0%	0
<i>Subtotal Fund 74 - Culture</i>	<i>44,000</i>	<i>44,000</i>	<i>100.0%</i>	<i>0</i>	<i>44,000</i>	<i>100.0%</i>	<i>0</i>
<i>Fund 76 - Strengthening of Democratic Institutions</i>							
55A500GU1      Coop.tec.int'l-apoyo Al Desarrollo	63,000	63,000	100.0%	0	63,000	100.0%	0
<i>Subtotal Fund 76 - Strengthening of Democratic Institutions</i>	<i>63,000</i>	<i>63,000</i>	<i>100.0%</i>	<i>0</i>	<i>63,000</i>	<i>100.0%</i>	<i>0</i>
<b>Total</b>	<b>107,000</b>	<b>107,000</b>	<b>100.0%</b>	<b>0</b>	<b>107,000</b>	<b>100.0%</b>	<b>0</b>



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Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
<b>Guyana</b>							
<i>Fund 77 - Sustainable Tourism Development</i>							
55A500GY1      Integrated National Tour. Dev. Plan	60,000	60,000	100.0%	0	36,000	60.0%	24,000
<i>Subtotal Fund 77 - Sustainable Tourism Development</i>	<i>60,000</i>	<i>60,000</i>	<i>100.0%</i>	<i>0</i>	<i>36,000</i>	<i>60.0%</i>	<i>24,000</i>
<b>Total</b>	<b>60,000</b>	<b>60,000</b>	<b>100.0%</b>	<b>0</b>	<b>36,000</b>	<b>60.0%</b>	<b>24,000</b>

**Special Multilateral Fund for the Inter-American Council for Integral Development  
Report on 1996 Programming - FEMCIDI**

**As of August 31, 1998**

Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
<b>Jamaica</b>							
<i>Fund 72 - Social Development &amp; Creation of Productive Employment</i>							
55A500JA1      Craft Design,production & Marketing	54,700	54,700	100.0%	0	25,410	46.5%	29,290
<i>Subtotal Fund 72 - Social Development &amp; Creation of Productive Employment</i>	<i>54,700</i>	<i>54,700</i>	<i>100.0%</i>	<i>0</i>	<i>25,410</i>	<i>46.5%</i>	<i>29,290</i>
<i>Fund 73 - Education</i>							
55A500JA1      Center-training Teachers In Science	183,030	183,030	100.0%	0	62,200	34.0%	120,830
<i>Subtotal Fund 73 - Education</i>	<i>183,030</i>	<i>183,030</i>	<i>100.0%</i>	<i>0</i>	<i>62,200</i>	<i>34.0%</i>	<i>120,830</i>
<i>Fund 74 - Culture</i>							
55A500JA1      African Caribbean Institute Of Ja	30,000	30,000	100.0%	0	0	0.0%	30,000
<i>Subtotal Fund 74 - Culture</i>	<i>30,000</i>	<i>30,000</i>	<i>100.0%</i>	<i>0</i>	<i>0</i>	<i>0.0%</i>	<i>30,000</i>
<b>Total</b>	<b>267,730</b>	<b>267,730</b>	<b>100.0%</b>	<b>0</b>	<b>87,610</b>	<b>32.7%</b>	<b>180,120</b>

**Special Multilateral Fund for the Inter-American Council for Integral Development**  
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**As of August 31, 1998**

Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
<b>Mexico</b>							
<i>Fund 73 - Education</i>							
55A500ME2      Propuesta Curricular Nivel Primaria	100,000	100,000	100.0%	0	100,000	100.0%	0
<i>Subtotal Fund 73 - Education</i>	<i>100,000</i>	<i>100,000</i>	<i>100.0%</i>	<i>0</i>	<i>100,000</i>	<i>100.0%</i>	<i>0</i>
<i>Fund 75 - Scientific Development</i>							
55A500ME1      Cuantif.aditivos En Mat. Polimerico	50,000	50,000	100.0%	0	50,000	100.0%	0
<i>Subtotal Fund 75 - Scientific Development</i>	<i>50,000</i>	<i>50,000</i>	<i>100.0%</i>	<i>0</i>	<i>50,000</i>	<i>100.0%</i>	<i>0</i>
<b>Total</b>	<b>150,000</b>	<b>150,000</b>	<b>100.0%</b>	<b>0</b>	<b>150,000</b>	<b>100.0%</b>	<b>0</b>

**Special Multilateral Fund for the Inter-American Council for Integral Development**  
**Report on 1996 Programming - FEMCIDI**  
**As of August 31, 1998**

Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
<b>Peru</b>							
<i>Fund 73 - Education</i>							
55A500PE1      Info.y Cap. Para Personal Educativo	132,870	132,870	100.0%	0	94,461	71.1%	38,409
<b>Subtotal Fund 73 - Education</b>	<b>132,870</b>	<b>132,870</b>	<b>100.0%</b>	<b>0</b>	<b>94,461</b>	<b>71.1%</b>	<b>38,409</b>
<b>Total</b>	<b>132,870</b>	<b>132,870</b>	<b>100.0%</b>	<b>0</b>	<b>94,461</b>	<b>71.1%</b>	<b>38,409</b>

**Special Multilateral Fund for the Inter-American Council for Integral Development  
Report on 1996 Programming - FEMCIDI**

**As of August 31, 1998**

Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
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**Panama**

*Fund 72 - Social Development & Creation of Productive Employment*

55A500PN1	Formacion De Mujeres Desocupadas	49,990	49,990	100.0%	0	49,990	100.0%	0
<i>Subtotal Fund 72 - Social Development &amp; Creation of Productive Employment</i>		<i>49,990</i>	<i>49,990</i>	<i>100.0%</i>	<i>0</i>	<i>49,990</i>	<i>100.0%</i>	<i>0</i>

<b>Total</b>		<b>49,990</b>	<b>49,990</b>	<b>100.0%</b>	<b>0</b>	<b>49,990</b>	<b>100.0%</b>	<b>0</b>
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**Special Multilateral Fund for the Inter-American Council for Integral Development  
Report on 1996 Programming - FEMCIDI**

**As of August 31, 1998**

Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
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**Paraguay**

*Fund 72 - Social Development & Creation of Productive Employment*

55A500PY1	Fort. Economia Familiar Campesina	150,000	150,000	100.0%	0	90,000	60.0%	60,000
<i>Subtotal Fund 72 - Social Development &amp; Creation of Productive Employment</i>		<i>150,000</i>	<i>150,000</i>	<i>100.0%</i>	<i>0</i>	<i>90,000</i>	<i>60.0%</i>	<i>60,000</i>

<b>Total</b>		150,000	150,000	100.0%	0	90,000	60.0%	60,000
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**Special Multilateral Fund for the Inter-American Council for Integral Development  
Report on 1996 Programming - FEMCIDI**

**As of August 31, 1998**

Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
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**Dominican Republic**

*Fund 71 - Diversification and Economic Integration*

46F450RD1	Apoyo Prog.capac.aduanera Rd	23,000	22,405	97.4%	595	20,463	91.3%	1,942
<i>Subtotal Fund 71 - Diversification and Economic Integration</i>		<i>23,000</i>	<i>22,405</i>	<i>97.4%</i>	<i>595</i>	<i>20,463</i>	<i>91.3%</i>	<i>1,942</i>

<b>Total</b>		<b>23,000</b>	<b>22,405</b>	<b>97.4%</b>	<b>595</b>	<b>20,463</b>	<b>91.3%</b>	<b>1,942</b>
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**Special Multilateral Fund for the Inter-American Council for Integral Development  
Report on 1996 Programming - FEMCIDI**

**As of August 31, 1998**

Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
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**St. Lucia**

*Fund 78 - Sustainable Development and Environment*

55A500SL1	Urban Design For City Of Castries	82,740	82,740	100.0%	0	49,644	60.0%	33,096
<i>Subtotal Fund 78 - Sustainable Development and Environment</i>		<i>82,740</i>	<i>82,740</i>	<i>100.0%</i>	<i>0</i>	<i>49,644</i>	<i>60.0%</i>	<i>33,096</i>

<b>Total</b>		<b>82,740</b>	<b>82,740</b>	<b>100.0%</b>	<b>0</b>	<b>49,644</b>	<b>60.0%</b>	<b>33,096</b>
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**Special Multilateral Fund for the Inter-American Council for Integral Development  
Report on 1996 Programming - FEMCIDI**

**As of August 31, 1998**

Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
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**St. Vincent and the Grenadines**

*Fund 77 - Sustainable Tourism Development*

55A500SV1	Heritage Tourism Project	189,000	189,000	100.0%	0	113,400	60.0%	75,600
<i>Subtotal Fund 77 - Sustainable Tourism Development</i>		<i>189,000</i>	<i>189,000</i>	<i>100.0%</i>	<i>0</i>	<i>113,400</i>	<i>60.0%</i>	<i>75,600</i>

<b>Total</b>		<b>189,000</b>	<b>189,000</b>	<b>100.0%</b>	<b>0</b>	<b>113,400</b>	<b>60.0%</b>	<b>75,600</b>
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**Special Multilateral Fund for the Inter-American Council for Integral Development  
Report on 1996 Programming - FEMCIDI**

**As of August 31, 1998**

Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
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**Trinidad and Tobago**

*Fund 72 - Social Development & Creation of Productive Employment*

55A500TT1	Dev.for Survey Of Living Conditions	25,400	25,400	100.0%	0	21,150	83.3%	4,250
55A500TT2	Strengthen Youth Enterprise Program	62,800	62,800	100.0%	0	37,680	60.0%	25,120
<i>Subtotal Fund 72 - Social Development &amp; Creation of Productive Employment</i>		<i>88,200</i>	<i>88,200</i>	<i>100.0%</i>	<i>0</i>	<i>58,830</i>	<i>66.7%</i>	<i>29,370</i>

<b>Total</b>		<b>88,200</b>	<b>88,200</b>	<b>100.0%</b>	<b>0</b>	<b>58,830</b>	<b>66.7%</b>	<b>29,370</b>
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**ACTIVIDADES PROGRAMADAS 1997 APROBADAS POR CEPCIDI**

**Al 31 de agosto de 1998**

**Special Multilateral Fund for the Inter-American Council for Integral Development**

**Report on 1997 Programming - FEMCIDI  
Summary of Regional and National Projects**

**As of August 31, 1998**

Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
REGIONAL PROJECTS	12,876,304	12,676,823	98.5%	199,484	6,983,502	55.1%	5,693,319
NATIONAL PROJECTS	3,543,340	3,536,294	99.8%	7,046	2,292,293	64.8%	1,244,001
15% CONTRIBUTION A&T SUPPORT	2,462,947	2,411,525	97.9%	51,421	2,411,525	100.0%	0
<b>Total FEMCIDI</b>	<b>18,882,591</b>	<b>18,624,642</b>	<b>98.6%</b>	<b>257,951</b>	<b>11,687,320</b>	<b>62.8%</b>	<b>6,937,320</b>

**Special Multilateral Fund for the Inter-American Council for Integral Development**  
**Report on 1997 Programming - FEMCIDI**  
**Summary by Sectors**  
**As of August 31, 1998**

Sectors	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
Fund 70 - FEMCIDI's General Account	221,897	363,371	163.8%	-141,474	334,780	92.1%	28,591
Fund 71 - Diversification and Economic Integration	1,934,244	1,899,884	98.2%	34,359	1,150,262	60.5%	749,621
Fund 72 - Social Development & Creation of Productive Employment	2,137,678	2,136,536	99.9%	1,143	1,407,044	65.9%	729,491
Fund 73 - Education	3,384,738	3,319,618	98.1%	65,121	2,174,670	65.5%	1,144,947
Fund 74 - Culture	542,616	542,616	100.0%	0	365,923	67.4%	176,693
Fund 75 - Scientific Development	4,353,624	4,235,961	97.3%	117,663	2,215,394	52.3%	2,020,568
Fund 76 - Strengthening of Democratic Institutions	1,902,330	1,871,847	98.4%	30,483	1,279,610	68.4%	592,237
Fund 77 - Sustainable Tourism Development	1,521,450	1,378,112	90.6%	143,339	1,033,969	75.0%	344,142
Fund 78 - Sustainable Development and Environment	2,884,014	2,876,697	99.7%	7,317	1,725,668	60.0%	1,151,030
<b>Total FEMCIDI</b>	<b>18,882,591</b>	<b>18,624,642</b>	<b>98.6%</b>	<b>257,951</b>	<b>11,687,320</b>	<b>62.8%</b>	<b>6,937,320</b>

**Special Multilateral Fund for the Inter-American Council for Integral Development**

**Report on 1997 Programming - FEMCIDI**

**As of August 31, 1998**

Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
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**REGIONAL PROJECTS**

***Fund 70 - FEMCIDI's General Account***

55A500900	Year End Adjustments	0	141,829		-141,829	141,279	99.6%	549
55B500801	Taller Form.proyectos Cono Sur	192,954	176,446	91.4%	16,508	148,405	84.1%	28,042
<b><i>Subtotal Fund 70 - FEMCIDI's General Account</i></b>		<b>192,954</b>	<b>318,275</b>	<b>164.9%</b>	<b>-125,321</b>	<b>289,684</b>	<b>91.0%</b>	<b>28,591</b>

***Fund 71 - Diversification and Economic Integration***

40A400800	Training Program For Gov. Officials	592,000	569,635	96.2%	22,365	315,206	55.3%	254,429
46F450800	Programa I-a Capacitacion Portuaria	291,000	290,704	99.9%	296	166,895	57.4%	123,808
46F450801	Geo-spatial Maritime Cargo Data Sys	104,000	104,000	100.0%	0	67,600	65.0%	36,400
46F450802	Improved Port Security	144,000	144,000	100.0%	0	16,200	11.3%	127,800
46F450804	Capacitacion Aduanera-rd Y Centroam	211,000	211,000	100.0%	0	126,600	60.0%	84,400
55B500801	Eco. Diversification & Integration	82,000	82,000	100.0%	0	49,200	60.0%	32,800
55B500802	Formacion En Proceso De Integracion	65,120	65,120	100.0%	0	39,072	60.0%	26,048
<b><i>Subtotal Fund 71 - Diversification and Economic Integration</i></b>		<b>1,489,120</b>	<b>1,466,459</b>	<b>98.5%</b>	<b>22,661</b>	<b>780,773</b>	<b>53.2%</b>	<b>685,685</b>

***Fund 72 - Social Development & Creation of Productive Employment***

46F450800	Empleo Productivo	74,000	74,000	100.0%	0	44,547	60.2%	29,453
46F450801	Desarrollo De La Pequena Empresa	50,000	50,000	100.0%	0	50,000	100.0%	0
46F450802	Politcas Soc. Y Superacion Pobreza	499,000	498,052	99.8%	949	201,022	40.4%	297,029
55B500800	Curso Gestion Soc. Bienestar Info	130,000	130,000	100.0%	0	78,000	60.0%	52,000
55B500801	Personas C/discapacidad-cambio Soc.	215,000	215,000	100.0%	0	129,000	60.0%	86,000
55B500802	Prevencion Uso Indebido De Drogas	184,000	184,000	100.0%	0	110,400	60.0%	73,600

# Special Multilateral Fund for the Inter-American Council for Integral Development

## Report on 1997 Programming - FEMCIDI

As of August 31, 1998

Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance	
55B500803	135,000	135,000	100.0%	0	81,000	60.0%	54,000	
<b>Subtotal Fund 72 - Social Development &amp; Creation of Productive Employment</b>		<b>1,287,000</b>	<b>1,286,052</b>	<b>99.9%</b>	<b>949</b>	<b>693,969</b>	<b>54.0%</b>	<b>592,082</b>
<b>Fund 73 - Education</b>								
46F450800	200,000	200,000	100.0%	0	140,000	70.0%	60,000	
46F450801	300,000	299,924	100.0%	77	156,179	52.1%	143,744	
46F450803	300,000	299,273	99.8%	727	168,585	56.3%	130,688	
55B500801	200,000	114,651	57.3%	85,349	88,589	77.3%	26,062	
55B500803	400,000	400,000	100.0%	0	240,000	60.0%	160,000	
55B500805	101,520	101,520	100.0%	0	44,900	44.2%	56,620	
55B500806	300,000	300,000	100.0%	0	180,000	60.0%	120,000	
55B500807	200,000	200,000	100.0%	0	130,240	65.1%	69,760	
55B650808	26,500	48,004	181.1%	-21,504	48,004	100.0%	0	
<b>Subtotal Fund 73 - Education</b>		<b>2,028,020</b>	<b>1,963,372</b>	<b>96.8%</b>	<b>64,649</b>	<b>1,196,497</b>	<b>60.9%</b>	<b>766,874</b>
<b>Fund 74 - Culture</b>								
47G460800	30,000	30,000	100.0%	0	30,000	100.0%	0	
55B500800	96,500	96,500	100.0%	0	29,000	30.1%	67,500	
55B500801	50,850	50,850	100.0%	0	50,850	100.0%	0	
55B500802	11,600	11,600	100.0%	0	11,600	100.0%	0	
<b>Subtotal Fund 74 - Culture</b>		<b>188,950</b>	<b>188,950</b>	<b>100.0%</b>	<b>0</b>	<b>121,450</b>	<b>64.3%</b>	<b>67,500</b>
<b>Fund 75 - Scientific Development</b>								
48H470800	600,000	596,103	99.4%	3,897	427,972	71.8%	168,132	

**Special Multilateral Fund for the Inter-American Council for Integral Development**

**Report on 1997 Programming - FEMCIDI**

**As of August 31, 1998**

Project		Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
48H470801	Mercocyt	209,000	208,908	100.0%	92	106,054	50.8%	102,854
48H470804	Env.coop.in Keyindustrial Sectors	177,800	90,800	51.1%	87,000	15,000	16.5%	75,800
55B500800	Mejor.product.de Cultivos Agricolas	10,800	10,800	100.0%	0	10,800	100.0%	0
55B500801	Indicadores Reg.de Ciencia Y Tecn.	169,000	169,000	100.0%	0	101,400	60.0%	67,600
55B500802	Coop. Sector De C&t En Mercosur	212,000	212,000	100.0%	0	127,200	60.0%	84,800
55B500803	Experiencias Sistemas Reg-mercosur	105,000	105,000	100.0%	0	63,000	60.0%	42,000
55B500804	Invest.y Des.en Nuevos Materiales	144,000	144,000	100.0%	0	86,400	60.0%	57,600
55B500805	Desarrollo Cientifico Y Tecnologico	1,626,600	1,626,600	100.0%	0	487,980	30.0%	1,138,620
55B500806	Destintado Papel Desperdicio Impres	50,000	50,000	100.0%	0	30,000	60.0%	20,000
55B500807	Programa De Becas Cuauhtemoc	281,560	281,560	100.0%	0	84,468	30.0%	197,092
<b>Subtotal Fund 75 - Scientific Development</b>		<b>3,585,760</b>	<b>3,494,771</b>	<b>97.5%</b>	<b>90,989</b>	<b>1,540,274</b>	<b>44.1%</b>	<b>1,954,498</b>
<b>Fund 76 - Strengthening of Democratic Institutions</b>								
41C421800	Workshop On Legislative Drafting	40,000	40,000	100.0%	0	40,000	100.0%	0
41C422800	Conf.sobre Transf.de Tec.electoral	18,000	0	0.0%	18,000	0		0
55B500800	Foro Perm.indigenas De Las Americas	84,350	84,350	100.0%	0	84,350	100.0%	0
55B500801	Adm.de Justicia En Centroam Y Pn	196,000	196,000	100.0%	0	117,600	60.0%	78,400
55B500802	Capacitacion Politicas Desarrollo	69,330	69,330	100.0%	0	69,330	100.0%	0
55B500803	Capacitacion Guardacostas De Haiti	235,000	235,000	100.0%	0	0	0.0%	235,000
70H819800	Reforma Judicial En America Latina	18,500	18,500	100.0%	0	18,500	100.0%	0
70H819801	Talleres Conv.i-a Contra Corrupcion	63,570	63,570	100.0%	0	63,570	100.0%	0
<b>Subtotal Fund 76 - Strengthening of Democratic Institutions</b>		<b>724,750</b>	<b>706,750</b>	<b>97.5%</b>	<b>18,000</b>	<b>393,350</b>	<b>55.7%</b>	<b>313,400</b>
<b>Fund 77 - Sustainable Tourism Development</b>								



# Special Multilateral Fund for the Inter-American Council for Integral Development

## Report on 1997 Programming - FEMCIDI

As of August 31, 1998

Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
42D430800	320,000	299,620	93.6%	20,381	149,773	50.0%	149,846
42D430801	300,000	298,987	99.7%	1,013	280,025	93.7%	18,962
42D430802	400,000	399,746	99.9%	254	226,781	56.7%	172,965
42D430803	267,000	200,000	74.9%	67,000	197,631	98.8%	2,369
42D430805	36,000	0	0.0%	36,000	0		0
<b>Subtotal Fund 77 - Sustainable Tourism Development</b>	<b>1,323,000</b>	<b>1,198,353</b>	<b>90.6%</b>	<b>124,648</b>	<b>854,210</b>	<b>71.3%</b>	<b>344,142</b>
<b>Fund 78 - Sustainable Development and Environment</b>							
44E440810	400,000	398,603	99.7%	1,397	231,670	58.1%	166,934
44E440813	476,000	474,852	99.8%	1,148	238,257	50.2%	236,595
44E440814	574,450	574,086	99.9%	364	274,068	47.7%	300,018
55B500800	520,000	520,000	100.0%	0	312,000	60.0%	208,000
55B500801	24,300	24,300	100.0%	0	24,300	100.0%	0
55B500802	29,000	29,000	100.0%	0	0	0.0%	29,000
55B500803	33,000	33,000	100.0%	0	33,000	100.0%	0
<b>Subtotal Fund 78 - Sustainable Development and Environment</b>	<b>2,056,750</b>	<b>2,053,841</b>	<b>99.9%</b>	<b>2,909</b>	<b>1,113,295</b>	<b>54.2%</b>	<b>940,547</b>
<b>SUBTOTAL REGIONAL PROJECTS</b>	<b>12,876,304</b>	<b>12,676,823</b>	<b>99.9%</b>	<b>199,484</b>	<b>6,983,502</b>	<b>54.2%</b>	<b>5,693,319</b>
<b>NATIONAL PROJECTS</b>							
<b>Fund 71 - Diversification and Economic Integration</b>							
55A500BZ1	28,480	28,480	100.0%	0	21,344	74.9%	7,136
55A500GR1	42,000	42,000	100.0%	0	25,200	60.0%	16,800
55A500GU1	22,350	14,366	64.3%	7,984	14,366	100.0%	0

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55A500NI1      Modernizacion - Comercio Exterior	100,000	100,000	100.0%	0	60,000	60.0%	40,000
<b>Subtotal Fund 71 - Diversification and Economic Integration</b>	<b>192,830</b>	<b>184,846</b>	<b>95.9%</b>	<b>7,984</b>	<b>120,910</b>	<b>65.4%</b>	<b>63,936</b>
<b>Fund 72 - Social Development &amp; Creation of Productive Employment</b>							
55A500BS1      Bahamas Youth Enterprise Project	86,800	86,800	100.0%	0	26,040	30.0%	60,760
55A500EC1      Productos Alternativos Al Sombrero	37,300	37,300	100.0%	0	24,371	65.3%	12,929
55A500ES1      Escuela-capacitacion A Empresarios	40,400	40,400	100.0%	0	40,400	100.0%	0
55A500ES2      Sistema Info. Para Pequena Empresa	17,300	17,300	100.0%	0	10,380	60.0%	6,920
55A500GU1      Desarrollo De Poblaciones Frontera	159,300	159,300	100.0%	0	159,300	100.0%	0
55A500NI1      Apoyo Beneficiarios Reforma Agraria	55,000	55,000	100.0%	0	55,000	100.0%	0
55A500RD1      Desarrollo-mujer En Region Este	80,000	80,000	100.0%	0	48,000	60.0%	32,000
55A500SV1      Small Business Development	33,750	33,750	100.0%	0	33,750	100.0%	0
55A500TT1      Opportun:persons With Disabilities	62,000	62,000	100.0%	0	37,200	60.0%	24,800
<b>Subtotal Fund 72 - Social Development &amp; Creation of Productive Employment</b>	<b>571,850</b>	<b>571,850</b>	<b>100.0%</b>	<b>0</b>	<b>434,441</b>	<b>76.0%</b>	<b>137,409</b>
<b>Fund 73 - Education</b>							
55A500CH1      Revista De Tecnologia Educativa	31,000	31,000	100.0%	0	31,000	100.0%	0
55A500HA1      Project D'alphabetization	89,420	89,420	100.0%	0	35,928	40.2%	53,492
55A500HO1      Equip.de La Secretaria De Edu.	20,000	20,000	100.0%	0	12,000	60.0%	8,000
55A500JA1      Center-training Teachers In Science	28,030	28,030	100.0%	0	0	0.0%	28,030
55A500ME2      Propuesta Curricular Nivel Primaria	100,000	100,000	100.0%	0	20,000	20.0%	80,000
55A500ME3      Impulso De 6 Grado Prim. A 1 Secun.	90,000	90,000	100.0%	0	54,000	60.0%	36,000
55A500ME4      Audiovisuales Para Integracion Edu.	176,800	176,800	100.0%	0	106,000	60.0%	70,800

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55A500NI1	Apoyo A La Educacion Civica	55,000	55,000	100.0%	0	55,000	100.0%	0
55A500PE1	Alfabetizacion Y Edu. De Adultos	109,980	109,980	100.0%	0	66,000	60.0%	43,980
55A500RD1	Programa De Informatica Educativa	65,000	65,000	100.0%	0	52,229	80.4%	12,771
55A500VE1	Renovar Escuela Basica Indigena	150,000	150,000	100.0%	0	105,000	70.0%	45,000
<b>Subtotal Fund 73 - Education</b>		<b>915,230</b>	<b>915,230</b>	<b>100.0%</b>	<b>0</b>	<b>537,157</b>	<b>58.7%</b>	<b>378,073</b>
<b>Fund 74 - Culture</b>								
55A500BO1	Proteccion Del Patrimonio Cultural	60,000	60,000	100.0%	0	48,600	81.0%	11,400
55A500BS1	Dev. Library/resource Center	66,900	66,900	100.0%	0	66,900	100.0%	0
55A500CH1	Artesanos Y Artistas De Pirque	127,490	127,490	100.0%	0	38,247	30.0%	89,243
55A500DO1	Resarch & Doc. Of Heritage Dances	28,500	28,500	100.0%	0	19,950	70.0%	8,550
<b>Subtotal Fund 74 - Culture</b>		<b>282,890</b>	<b>282,890</b>	<b>100.0%</b>	<b>0</b>	<b>173,697</b>	<b>61.4%</b>	<b>109,193</b>
<b>Fund 75 - Scientific Development</b>								
55A500PE1	Monitoreo Del Impacto Del Nino	200,000	200,000	100.0%	0	133,930	67.0%	66,070
<b>Subtotal Fund 75 - Scientific Development</b>		<b>200,000</b>	<b>200,000</b>	<b>100.0%</b>	<b>0</b>	<b>133,930</b>	<b>67.0%</b>	<b>66,070</b>
<b>Fund 76 - Strengthening of Democratic Institutions</b>								
55A500BZ1	Re-registration Electors In Bz&ctrm	32,850	32,850	100.0%	0	32,850	100.0%	0
55A500EC1	Asis.tecnica Al Tribunal Sup.elect.	60,000	60,000	100.0%	0	18,000	30.0%	42,000
55A500ES1	Fort.colegio Estudio Estrategicos	22,800	22,800	100.0%	0	13,680	60.0%	9,120
55A500ES2	Bienes-consumo Por Armas De Fuego	118,070	118,070	100.0%	0	118,070	100.0%	0
55A500GR1	Strength.eco.mgt.ministry Fin+plan	100,000	100,000	100.0%	0	60,000	60.0%	40,000
55A500GU1	Cap. Form.y Evaluacion Proyectos	161,630	161,630	100.0%	0	161,630	100.0%	0
55A500GU2	Preparacion Cartera De Proyectos	15,000	15,000	100.0%	0	15,000	100.0%	0

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55A500HA1	100,000	100,000	100.0%	0	129	0.1%	99,871
55A500HA2	99,000	99,232	100.2%	-232	97,038	97.8%	2,194
55A500HA3	18,000	18,000	100.0%	0	0	0.0%	18,000
55A500HA4	45,000	45,706	101.6%	-706	31,024	67.9%	14,682
55A500HO1	50,000	50,000	100.0%	0	30,000	60.0%	20,000
55A500PN1	20,000	20,000	100.0%	0	20,000	100.0%	0
55A500RD1	47,100	47,100	100.0%	0	14,130	30.0%	32,970
55A500UR1	40,000	40,000	100.0%	0	40,000	100.0%	0
<b><i>Subtotal Fund 76 - Strengthening of Democratic Institutions</i></b>	<b>929,450</b>	<b>930,388</b>	<b>100.1%</b>	<b>-938</b>	<b>651,551</b>	<b>70.0%</b>	<b>278,837</b>
 <b><i>Fund 78 - Sustainable Development and Environment</i></b>							
55A500AB1	134,000	134,000	100.0%	0	80,400	60.0%	53,600
55A500GY1	252,210	252,210	100.0%	0	114,330	45.3%	137,880
55A500HA1	37,880	37,880	100.0%	0	18,877	49.8%	19,003
55A500RD1	27,000	27,000	100.0%	0	27,000	100.0%	0
<b><i>Subtotal Fund 78 - Sustainable Development and Environment</i></b>	<b>451,090</b>	<b>451,090</b>	<b>100.0%</b>	<b>0</b>	<b>240,607</b>	<b>53.3%</b>	<b>210,483</b>
<b>SUBTOTAL NATIONAL PROJECTS</b>	<b>3,543,340</b>	<b>3,536,294</b>	<b>100.0%</b>	<b>7,046</b>	<b>2,292,293</b>	<b>53.3%</b>	<b>1,244,001</b>

**15% CONTRIBUTION A&T SUPPORT**

59X200CNL	15% Contrib.-regular Fund- Int.dev.	28,943	45,096	155.8%	-16,153	45,096	100.0%	0
59X200CNL	15% Contrib.- Regular Fund - Trade	252,294	248,579	98.5%	3,714	248,579	100.0%	0
59X200CNL	15% Contrib.- Regular Fund - Soc.	278,828	278,634	99.9%	194	278,634	100.0%	0

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59X200CNL	15% Contrib.- Regular Fund - Edu.	441,488	441,016	99.9%	472	441,016	100.0%	0
59X200CNL	15% Contrib.- Regular Fund - Cul.	70,776	70,776	100.0%	0	70,776	100.0%	0
59X200CNL	15% Contrib.- Regular Fund - Sci.	567,864	541,190	95.3%	26,674	541,190	100.0%	0
59X200CNL	15% Contrib.- Regular Fund - Dem.	248,130	234,709	94.6%	13,421	234,709	100.0%	0
59X200CNL	15% Contrib.- Regular Fund - Tour.	198,450	179,759	90.6%	18,691	179,759	100.0%	0
59X200CNL	15% Contrib.- Regular Fund - Env.	376,174	371,766	98.8%	4,408	371,766	100.0%	0
<b>SUBTOTAL 15% CONTRIBUTION A&amp;T SUPPORT</b>		<b>2,462,947</b>	<b>2,411,525</b>	<b>98.8%</b>	<b>51,421</b>	<b>2,411,525</b>	<b>100.0%</b>	<b>0</b>
<b>Total FEMCIDI</b>		<b>18,882,591</b>	<b>18,624,642</b>	<b>98.6%</b>	<b>257,951</b>	<b>11,687,320</b>	<b>62.8%</b>	<b>6,937,320</b>

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Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
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**Antigua and Barbuda**

*Fund 78 - Sustainable Development and Environment*

55A500AB1	Evaluation Of The North West Coast	134,000	134,000	100.0%	0	80,400	60.0%	53,600
<i>Subtotal Fund 78 - Sustainable Development and Environment</i>		<i>134,000</i>	<i>134,000</i>	<i>100.0%</i>	<i>0</i>	<i>80,400</i>	<i>60.0%</i>	<i>53,600</i>
<b>Total</b>		<b>134,000</b>	<b>134,000</b>	<b>100.0%</b>	<b>0</b>	<b>80,400</b>	<b>60.0%</b>	<b>53,600</b>

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Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
<b>Bolivia</b>							
<i>Fund 74 - Culture</i>							
55A500B01      Proteccion Del Patrimonio Cultural	60,000	60,000	100.0%	0	48,600	81.0%	11,400
<i>Subtotal Fund 74 - Culture</i>	<i>60,000</i>	<i>60,000</i>	<i>100.0%</i>	<i>0</i>	<i>48,600</i>	<i>81.0%</i>	<i>11,400</i>
<b>Total</b>	<b>60,000</b>	<b>60,000</b>	<b>100.0%</b>	<b>0</b>	<b>48,600</b>	<b>81.0%</b>	<b>11,400</b>

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Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
<b>Bahamas</b>							
<i>Fund 72 - Social Development &amp; Creation of Productive Employment</i>							
55A500BS1      Bahamas Youth Enterprise Project	86,800	86,800	100.0%	0	26,040	30.0%	60,760
<i>Subtotal Fund 72 - Social Development &amp; Creation of Productive Employment</i>	<i>86,800</i>	<i>86,800</i>	<i>100.0%</i>	<i>0</i>	<i>26,040</i>	<i>30.0%</i>	<i>60,760</i>
<i>Fund 74 - Culture</i>							
55A500BS1      Dev. Library/resource Center	66,900	66,900	100.0%	0	66,900	100.0%	0
<i>Subtotal Fund 74 - Culture</i>	<i>66,900</i>	<i>66,900</i>	<i>100.0%</i>	<i>0</i>	<i>66,900</i>	<i>100.0%</i>	<i>0</i>
<b>Total</b>	<b>153,700</b>	<b>153,700</b>	<b>100.0%</b>	<b>0</b>	<b>92,940</b>	<b>60.5%</b>	<b>60,760</b>



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<b>Belize</b>							
<i>Fund 71 - Diversification and Economic Integration</i>							
55A500BZ1      Int.strength.business Bureau	28,480	28,480	100.0%	0	21,344	74.9%	7,136
<i>Subtotal Fund 71 - Diversification and Economic Integration</i>	<i>28,480</i>	<i>28,480</i>	<i>100.0%</i>	<i>0</i>	<i>21,344</i>	<i>74.9%</i>	<i>7,136</i>
<i>Fund 76 - Strengthening of Democratic Institutions</i>							
55A500BZ1      Re-registration Electors In Bz&ctrm	32,850	32,850	100.0%	0	32,850	100.0%	0
<i>Subtotal Fund 76 - Strengthening of Democratic Institutions</i>	<i>32,850</i>	<i>32,850</i>	<i>100.0%</i>	<i>0</i>	<i>32,850</i>	<i>100.0%</i>	<i>0</i>
<b>Total</b>	<b>61,330</b>	<b>61,330</b>	<b>100.0%</b>	<b>0</b>	<b>54,194</b>	<b>88.4%</b>	<b>7,136</b>

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Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
<b>Chile</b>							
<i>Fund 73 - Education</i>							
55A500CH1      Revista De Tecnologia Educativa	31,000	31,000	100.0%	0	31,000	100.0%	0
<b>Subtotal Fund 73 - Education</b>	<b>31,000</b>	<b>31,000</b>	<b>100.0%</b>	<b>0</b>	<b>31,000</b>	<b>100.0%</b>	<b>0</b>
<i>Fund 74 - Culture</i>							
55A500CH1      Artesanos Y Artistas De Pirque	127,490	127,490	100.0%	0	38,247	30.0%	89,243
<b>Subtotal Fund 74 - Culture</b>	<b>127,490</b>	<b>127,490</b>	<b>100.0%</b>	<b>0</b>	<b>38,247</b>	<b>30.0%</b>	<b>89,243</b>
<b>Total</b>	<b>158,490</b>	<b>158,490</b>	<b>100.0%</b>	<b>0</b>	<b>69,247</b>	<b>43.7%</b>	<b>89,243</b>

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Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
<b>Dominica</b>							
<i>Fund 74 - Culture</i>							
55A500D01      Resarch & Doc. Of Heritage Dances	28,500	28,500	100.0%	0	19,950	70.0%	8,550
<i>Subtotal Fund 74 - Culture</i>	<i>28,500</i>	<i>28,500</i>	<i>100.0%</i>	<i>0</i>	<i>19,950</i>	<i>70.0%</i>	<i>8,550</i>
<b>Total</b>	<b>28,500</b>	<b>28,500</b>	<b>100.0%</b>	<b>0</b>	<b>19,950</b>	<b>70.0%</b>	<b>8,550</b>

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<b>Ecuador</b>							
<i>Fund 72 - Social Development &amp; Creation of Productive Employment</i>							
55A500EC1      Productos Alternativos Al Sombrero	37,300	37,300	100.0%	0	24,371	65.3%	12,929
<i>Subtotal Fund 72 - Social Development &amp; Creation of Productive Employment</i>	<i>37,300</i>	<i>37,300</i>	<i>100.0%</i>	<i>0</i>	<i>24,371</i>	<i>65.3%</i>	<i>12,929</i>
<i>Fund 76 - Strengthening of Democratic Institutions</i>							
55A500EC1      Asis.tecnica Al Tribunal Sup.elect.	60,000	60,000	100.0%	0	18,000	30.0%	42,000
<i>Subtotal Fund 76 - Strengthening of Democratic Institutions</i>	<i>60,000</i>	<i>60,000</i>	<i>100.0%</i>	<i>0</i>	<i>18,000</i>	<i>30.0%</i>	<i>42,000</i>
<b>Total</b>	<b>97,300</b>	<b>97,300</b>	<b>100.0%</b>	<b>0</b>	<b>42,371</b>	<b>43.5%</b>	<b>54,929</b>

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Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
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**El Salvador**

*Fund 72 - Social Development & Creation of Productive Employment*

55A500ES1	Escuela-capacitacion A Empresarios	40,400	40,400	100.0%	0	40,400	100.0%	0
55A500ES2	Sistema Info. Para Pequena Empresa	17,300	17,300	100.0%	0	10,380	60.0%	6,920
<b>Subtotal Fund 72 - Social Development &amp; Creation of Productive Employment</b>		<b>57,700</b>	<b>57,700</b>	<b>100.0%</b>	<b>0</b>	<b>50,780</b>	<b>88.0%</b>	<b>6,920</b>

*Fund 76 - Strengthening of Democratic Institutions*

55A500ES1	Fort.colegio Estudio Estrategicos	22,800	22,800	100.0%	0	13,680	60.0%	9,120
55A500ES2	Bienes-consumo Por Armas De Fuego	118,070	118,070	100.0%	0	118,070	100.0%	0
<b>Subtotal Fund 76 - Strengthening of Democratic Institutions</b>		<b>140,870</b>	<b>140,870</b>	<b>100.0%</b>	<b>0</b>	<b>131,750</b>	<b>93.5%</b>	<b>9,120</b>

<b>Total</b>		<b>198,570</b>	<b>198,570</b>	<b>100.0%</b>	<b>0</b>	<b>182,530</b>	<b>91.9%</b>	<b>16,040</b>
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Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
<b>Grenada</b>							
<i>Fund 71 - Diversification and Economic Integration</i>							
55A500GR1      Training For Department Of Customs	42,000	42,000	100.0%	0	25,200	60.0%	16,800
<i>Subtotal Fund 71 - Diversification and Economic Integration</i>	<i>42,000</i>	<i>42,000</i>	<i>100.0%</i>	<i>0</i>	<i>25,200</i>	<i>60.0%</i>	<i>16,800</i>
<i>Fund 76 - Strengthening of Democratic Institutions</i>							
55A500GR1      Strength.eco.mgt.ministry Fin+plan	100,000	100,000	100.0%	0	60,000	60.0%	40,000
<i>Subtotal Fund 76 - Strengthening of Democratic Institutions</i>	<i>100,000</i>	<i>100,000</i>	<i>100.0%</i>	<i>0</i>	<i>60,000</i>	<i>60.0%</i>	<i>40,000</i>
<b>Total</b>	<b>142,000</b>	<b>142,000</b>	<b>100.0%</b>	<b>0</b>	<b>85,200</b>	<b>60.0%</b>	<b>56,800</b>

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<b>Guatemala</b>							
<i>Fund 71 - Diversification and Economic Integration</i>							
55A500GU1      Workshop On Free Trade Area Of Amer	22,350	14,366	64.3%	7,984	14,366	100.0%	0
<i>Subtotal Fund 71 - Diversification and Economic Integration</i>	<i>22,350</i>	<i>14,366</i>	<i>64.3%</i>	<i>7,984</i>	<i>14,366</i>	<i>100.0%</i>	<i>0</i>
<i>Fund 72 - Social Development &amp; Creation of Productive Employment</i>							
55A500GU1      Desarrollo De Poblaciones Frontera	159,300	159,300	100.0%	0	159,300	100.0%	0
<i>Subtotal Fund 72 - Social Development &amp; Creation of Productive Employment</i>	<i>159,300</i>	<i>159,300</i>	<i>100.0%</i>	<i>0</i>	<i>159,300</i>	<i>100.0%</i>	<i>0</i>
<i>Fund 76 - Strengthening of Democratic Institutions</i>							
55A500GU1      Cap. Form.y Evaluacion Proyectos	161,630	161,630	100.0%	0	161,630	100.0%	0
55A500GU2      Preparacion Cartera De Proyectos	15,000	15,000	100.0%	0	15,000	100.0%	0
<i>Subtotal Fund 76 - Strengthening of Democratic Institutions</i>	<i>176,630</i>	<i>176,630</i>	<i>100.0%</i>	<i>0</i>	<i>176,630</i>	<i>100.0%</i>	<i>0</i>
<b>Total</b>	<b>358,280</b>	<b>350,296</b>	<b>97.8%</b>	<b>7,984</b>	<b>350,296</b>	<b>100.0%</b>	<b>0</b>

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<b>Guyana</b>							
<i>Fund 78 - Sustainable Development and Environment</i>							
55A500GY1      Intermediate Savannahs Project	252,210	252,210	100.0%	0	114,330	45.3%	137,880
<i>Subtotal Fund 78 - Sustainable Development and Environment</i>	<i>252,210</i>	<i>252,210</i>	<i>100.0%</i>	<i>0</i>	<i>114,330</i>	<i>45.3%</i>	<i>137,880</i>
<b>Total</b>	<b>252,210</b>	<b>252,210</b>	<b>100.0%</b>	<b>0</b>	<b>114,330</b>	<b>45.3%</b>	<b>137,880</b>



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<b>Haiti</b>							
<i>Fund 73 - Education</i>							
55A500HA1      Project D'alphabetization	89,420	89,420	100.0%	0	35,928	40.2%	53,492
<b>Subtotal Fund 73 - Education</b>	<b>89,420</b>	<b>89,420</b>	<b>100.0%</b>	<b>0</b>	<b>35,928</b>	<b>40.2%</b>	<b>53,492</b>
<i>Fund 76 - Strengthening of Democratic Institutions</i>							
55A500HA1      Centre De Form. Des Fonctionnaires	100,000	100,000	100.0%	0	129	0.1%	99,871
55A500HA2      Formation Des Cadres Au Ministere	99,000	99,232	100.2%	-232	97,038	97.8%	2,194
55A500HA3      Reenforcement Du Systeme Judiciare	18,000	18,000	100.0%	0	0	0.0%	18,000
55A500HA4      Recyclage Fonctionnaires Adm.publ.	45,000	45,706	101.6%	-706	31,024	67.9%	14,682
<b>Subtotal Fund 76 - Strengthening of Democratic Institutions</b>	<b>262,000</b>	<b>262,938</b>	<b>100.4%</b>	<b>-938</b>	<b>128,191</b>	<b>48.8%</b>	<b>134,747</b>
<i>Fund 78 - Sustainable Development and Environment</i>							
55A500HA1      Adduction D'eau Pointe-a-raquette	37,880	37,880	100.0%	0	18,877	49.8%	19,003
<b>Subtotal Fund 78 - Sustainable Development and Environment</b>	<b>37,880</b>	<b>37,880</b>	<b>100.0%</b>	<b>0</b>	<b>18,877</b>	<b>49.8%</b>	<b>19,003</b>
<b>Total</b>	<b>389,300</b>	<b>390,238</b>	<b>100.2%</b>	<b>-938</b>	<b>182,996</b>	<b>46.9%</b>	<b>207,242</b>

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<b>Honduras</b>							
<i>Fund 73 - Education</i>							
55A500H01 Equip.de La Secretaria De Edu.	20,000	20,000	100.0%	0	12,000	60.0%	8,000
<i>Subtotal Fund 73 - Education</i>	<i>20,000</i>	<i>20,000</i>	<i>100.0%</i>	<i>0</i>	<i>12,000</i>	<i>60.0%</i>	<i>8,000</i>
<i>Fund 76 - Strengthening of Democratic Institutions</i>							
55A500H01 Fort.de La Adm.publica Y Justicia	50,000	50,000	100.0%	0	30,000	60.0%	20,000
<i>Subtotal Fund 76 - Strengthening of Democratic Institutions</i>	<i>50,000</i>	<i>50,000</i>	<i>100.0%</i>	<i>0</i>	<i>30,000</i>	<i>60.0%</i>	<i>20,000</i>
<b>Total</b>	<b>70,000</b>	<b>70,000</b>	<b>100.0%</b>	<b>0</b>	<b>42,000</b>	<b>60.0%</b>	<b>28,000</b>

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<b>Jamaica</b>							
<i>Fund 73 - Education</i>							
55A500JA1      Center-training Teachers In Science	28,030	28,030	100.0%	0	0	0.0%	28,030
<i>Subtotal Fund 73 - Education</i>	<i>28,030</i>	<i>28,030</i>	<i>100.0%</i>	<i>0</i>	<i>0</i>	<i>0.0%</i>	<i>28,030</i>
<b>Total</b>	<b>28,030</b>	<b>28,030</b>	<b>100.0%</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>28,030</b>

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<b>Mexico</b>							
<i>Fund 73 - Education</i>							
55A500ME2	100,000	100,000	100.0%	0	20,000	20.0%	80,000
55A500ME3	90,000	90,000	100.0%	0	54,000	60.0%	36,000
55A500ME4	176,800	176,800	100.0%	0	106,000	60.0%	70,800
<i>Subtotal Fund 73 - Education</i>	<i>366,800</i>	<i>366,800</i>	<i>100.0%</i>	<i>0</i>	<i>180,000</i>	<i>49.1%</i>	<i>186,800</i>
<b>Total</b>	<b>366,800</b>	<b>366,800</b>	<b>100.0%</b>	<b>0</b>	<b>180,000</b>	<b>49.1%</b>	<b>186,800</b>

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<b>Nicaragua</b>							
<i>Fund 71 - Diversification and Economic Integration</i>							
55A500NI1      Modernizacion - Comercio Exterior	100,000	100,000	100.0%	0	60,000	60.0%	40,000
<i>Subtotal Fund 71 - Diversification and Economic Integration</i>	<i>100,000</i>	<i>100,000</i>	<i>100.0%</i>	<i>0</i>	<i>60,000</i>	<i>60.0%</i>	<i>40,000</i>
<i>Fund 72 - Social Development &amp; Creation of Productive Employment</i>							
55A500NI1      Apoyo Beneficiarios Reforma Agraria	55,000	55,000	100.0%	0	55,000	100.0%	0
<i>Subtotal Fund 72 - Social Development &amp; Creation of Productive Employment</i>	<i>55,000</i>	<i>55,000</i>	<i>100.0%</i>	<i>0</i>	<i>55,000</i>	<i>100.0%</i>	<i>0</i>
<i>Fund 73 - Education</i>							
55A500NI1      Apoyo A La Educacion Civica	55,000	55,000	100.0%	0	55,000	100.0%	0
<i>Subtotal Fund 73 - Education</i>	<i>55,000</i>	<i>55,000</i>	<i>100.0%</i>	<i>0</i>	<i>55,000</i>	<i>100.0%</i>	<i>0</i>
<b>Total</b>	<b>210,000</b>	<b>210,000</b>	<b>100.0%</b>	<b>0</b>	<b>170,000</b>	<b>81.0%</b>	<b>40,000</b>

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<b>Peru</b>							
<i>Fund 73 - Education</i>							
55A500PE1      Alfabetizacion Y Edu. De Adultos	109,980	109,980	100.0%	0	66,000	60.0%	43,980
<i>Subtotal Fund 73 - Education</i>	<i>109,980</i>	<i>109,980</i>	<i>100.0%</i>	<i>0</i>	<i>66,000</i>	<i>60.0%</i>	<i>43,980</i>
<i>Fund 75 - Scientific Development</i>							
55A500PE1      Monitoreo Del Impacto Del Nino	200,000	200,000	100.0%	0	133,930	67.0%	66,070
<i>Subtotal Fund 75 - Scientific Development</i>	<i>200,000</i>	<i>200,000</i>	<i>100.0%</i>	<i>0</i>	<i>133,930</i>	<i>67.0%</i>	<i>66,070</i>
<b>Total</b>	<b>309,980</b>	<b>309,980</b>	<b>100.0%</b>	<b>0</b>	<b>199,930</b>	<b>64.5%</b>	<b>110,050</b>

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<b>Panama</b>							
<i>Fund 76 - Strengthening of Democratic Institutions</i>							
55A500PN1      Asesoria Al Ministerio Proc.privat	20,000	20,000	100.0%	0	20,000	100.0%	0
<i>Subtotal Fund 76 - Strengthening of Democratic Institutions</i>	<i>20,000</i>	<i>20,000</i>	<i>100.0%</i>	<i>0</i>	<i>20,000</i>	<i>100.0%</i>	<i>0</i>
<b>Total</b>	<b>20,000</b>	<b>20,000</b>	<b>100.0%</b>	<b>0</b>	<b>20,000</b>	<b>100.0%</b>	<b>0</b>

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<b>Dominican Republic</b>							
<i>Fund 72 - Social Development &amp; Creation of Productive Employment</i>							
55A500RD1      Desarrollo-mujer En Region Este	80,000	80,000	100.0%	0	48,000	60.0%	32,000
<i>Subtotal Fund 72 - Social Development &amp; Creation of Productive Employment</i>	<i>80,000</i>	<i>80,000</i>	<i>100.0%</i>	<i>0</i>	<i>48,000</i>	<i>60.0%</i>	<i>32,000</i>
<i>Fund 73 - Education</i>							
55A500RD1      Programa De Informatica Educativa	65,000	65,000	100.0%	0	52,229	80.4%	12,771
<i>Subtotal Fund 73 - Education</i>	<i>65,000</i>	<i>65,000</i>	<i>100.0%</i>	<i>0</i>	<i>52,229</i>	<i>80.4%</i>	<i>12,771</i>
<i>Fund 76 - Strengthening of Democratic Institutions</i>							
55A500RD1      Mujer Y Lucha Politica	47,100	47,100	100.0%	0	14,130	30.0%	32,970
<i>Subtotal Fund 76 - Strengthening of Democratic Institutions</i>	<i>47,100</i>	<i>47,100</i>	<i>100.0%</i>	<i>0</i>	<i>14,130</i>	<i>30.0%</i>	<i>32,970</i>
<i>Fund 78 - Sustainable Development and Environment</i>							
55A500RD1      Eval./estudio Realidad Ambiental	27,000	27,000	100.0%	0	27,000	100.0%	0
<i>Subtotal Fund 78 - Sustainable Development and Environment</i>	<i>27,000</i>	<i>27,000</i>	<i>100.0%</i>	<i>0</i>	<i>27,000</i>	<i>100.0%</i>	<i>0</i>
<b>Total</b>	<b>219,100</b>	<b>219,100</b>	<b>100.0%</b>	<b>0</b>	<b>141,359</b>	<b>64.5%</b>	<b>77,741</b>



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**St. Vincent and the Grenadines**

*Fund 72 - Social Development & Creation of Productive Employment*

55A500SV1	Small Business Development	33,750	33,750	100.0%	0	33,750	100.0%	0
<i>Subtotal Fund 72 - Social Development &amp; Creation of Productive Employment</i>		<i>33,750</i>	<i>33,750</i>	<i>100.0%</i>	<i>0</i>	<i>33,750</i>	<i>100.0%</i>	<i>0</i>

<b>Total</b>		<b>33,750</b>	<b>33,750</b>	<b>100.0%</b>	<b>0</b>	<b>33,750</b>	<b>100.0%</b>	<b>0</b>
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**Trinidad and Tobago**

*Fund 72 - Social Development & Creation of Productive Employment*

55A500TT1	Opportun:persons With Disabilities	62,000	62,000	100.0%	0	37,200	60.0%	24,800
<i>Subtotal Fund 72 - Social Development &amp; Creation of Productive Employment</i>		<i>62,000</i>	<i>62,000</i>	<i>100.0%</i>	<i>0</i>	<i>37,200</i>	<i>60.0%</i>	<i>24,800</i>

<b>Total</b>		<b>62,000</b>	<b>62,000</b>	<b>100.0%</b>	<b>0</b>	<b>37,200</b>	<b>60.0%</b>	<b>24,800</b>
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<b>Uruguay</b>							
<i>Fund 76 - Strengthening of Democratic Institutions</i>							
55A500UR1      Cap. Jovenes Dirigentes Politicos	40,000	40,000	100.0%	0	40,000	100.0%	0
<i>Subtotal Fund 76 - Strengthening of Democratic Institutions</i>	<i>40,000</i>	<i>40,000</i>	<i>100.0%</i>	<i>0</i>	<i>40,000</i>	<i>100.0%</i>	<i>0</i>
<b>Total</b>	<b>40,000</b>	<b>40,000</b>	<b>100.0%</b>	<b>0</b>	<b>40,000</b>	<b>100.0%</b>	<b>0</b>

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<b>Venezuela</b>							
<i>Fund 73 - Education</i>							
55A500VE1      Renovar Escuela Basica Indigena	150,000	150,000	100.0%	0	105,000	70.0%	45,000
<i>Subtotal Fund 73 - Education</i>	<i>150,000</i>	<i>150,000</i>	<i>100.0%</i>	<i>0</i>	<i>105,000</i>	<i>70.0%</i>	<i>45,000</i>
<b>Total</b>	<b>150,000</b>	<b>150,000</b>	<b>100.0%</b>	<b>0</b>	<b>105,000</b>	<b>70.0%</b>	<b>45,000</b>