

**SPECIAL MULTILATERAL FUND FOR THE  
INTER-AMERICAN COUNCIL FOR INTEGRAL DEVELOPMENT  
FEMCIDI**

**REPORT ON THE BUDGET EXECUTION OF THE  
1996 AND 1997 PROGRAMMED ACTIVITIES APPROVED BY CEPCIDI**

**AS OF [DECEMBER 31, 1998](#)**

**Special Multilateral Fund for the  
Inter-American Council for Integral Development  
FEMCIDI**

**Budget execution report on the  
1996 and 1997 programmed activities approved by CEPCIDI**

As of [December 31](#), 1998

**I. BACKGROUND**

The Inter-American Council for Integral Development (CIDI) established the Special Multilateral Fund of the Inter-American Council for Integral Development (FEMCIDI) to contribute to the financing of national and multilateral cooperation programs, projects and activities carried out under the "Strategic Plan for Partnership for Integral Development." The FEMCIDI functions are governed by its own Statutes. FEMCIDI consists of the Integral Development Account and Sectoral Accounts which have been established according to Article 9 of FEMCIDI Statutes.

The FEMCIDI budgetary execution started in 1997 with the appropriation of funds pertaining to the programming for 1996 and for 1997. The Permanent Executive Committee (CEPCIDI) appropriated funds for the total of \$30,444,473 through the resolutions indicated in the next segment of this report. The execution of these funds expired on December 31, 1998 in accordance with FEMCIDI Statutes.

## II. APPROPRIATIONS

The appropriations were approved by the following resolutions:

<u>RESOLUTION NUMBER</u>	<u>DATE</u>	<u>1996</u>	<u>1997</u>
CEPCIDI/RES.16	(07/22/97)	\$ 1,917,237	\$
CEPCIDI/RES.19	(11/07/97)	7,962,570	14,667,480
CEPCIDI/RES.21	(12/19/97)		365,300
CEPCIDI/RES.23	(02/24/97)		295,000
CEPCIDI/RES.24	(03/13/98)		473,010
CEPCIDI/RES.25	(04/22/98)		27,000
CEPCIDI/RES.26	(04/22/98)		92,954
CEPCIDI/RES.27 Rev.	(07/10/98)		26,500
CEPCIDI/RES 29	(07/14/98)		372,400
CEPCIDI/RES.31	(09/04/98)		70,000
CEPCIDI/RES.32	(10/05/98)		104,000
	<b>TOTAL</b>	<b><u>\$ 9,879,807</u></b>	<b><u>\$ 16,593,644</u></b>
15 % Contribution		1,481,971	2,489,047
	<b>GRAND TOTAL</b>	<b><u>\$ 11,361,778</u></b>	<b><u>\$ 19,082,691</u></b>

**III. SUMMARY STATUS REPORT ON THE BUDGET EXECUTION**

	<u>Appropriated by CEPCIDI</u>	<u>Expenditures</u>	<u>Appropriations Balance</u>
<b>1996 Programming</b>	<b>\$ 9,879,809</b>	<b>\$ 9,283,703</b>	<b>\$ 596,106</b>
15% Adm. Support	1,481,973	1,396,082	85,891
1996 Total	<u>\$11,361,782</u>	<u>\$10,679,785</u>	<u>\$ 681,997</u>
<b>1997 Programming</b>	<b>\$16,593,644</b>	<b>\$15,473,235</b>	<b>\$1,120,409</b>
15% Adm. Support	2,489,047	2,316,711	172,336
1997 Total	<u>\$19,082,691</u>	<u>\$17,789,946</u>	<u>\$1,292,745</u>
<b>1996 + 1997 Total</b>	<b>\$30,444,473</b>	<b>\$28,469,731</b>	<b>\$1,974,742</b>

This summary shows the execution performance of the programming for the years 1996 and 1997. CEPCIDI authorized appropriations amounting to \$11,361,782 from 1996 funds of which \$10,679,785 were expended leaving a balance of \$681,997. From the 1997 funds CEPCIDI authorized appropriations amounting to \$19,082,691 of which \$17,789,946 were expended leaving a balance of \$1,292,745. In other words, CEPCIDI authorized appropriations for a total of \$30,444,473 of which \$28,469,731 were expended leaving an unused amount of \$1,974,742. This balance is available to satisfy the requirements established by resolutions CEPCIDI/RES. 35 (X-E-98), CEPCIDI/RES. 37 (X-E/98) and CEPCIDI/RES. 38 (X-E/98).

#### **IV. STRUCTURE OF THE REPORT**

This report presents the execution of the 1996 and the 1997 programmed activities in two separate sections. Its structure is presented below:

1. Summary by regional and national projects
2. Summary by programmatic sectors
3. List of regional projects
4. List of national projects by member state

The charts show the budgetary information in five columns: Appropriations approved by CEPCIDI, Obligations, Unobligated Appropriations, Expenditures and Obligation Balance. The obligations expired on December 31, 1998 according to FEMCIDI Statutes.

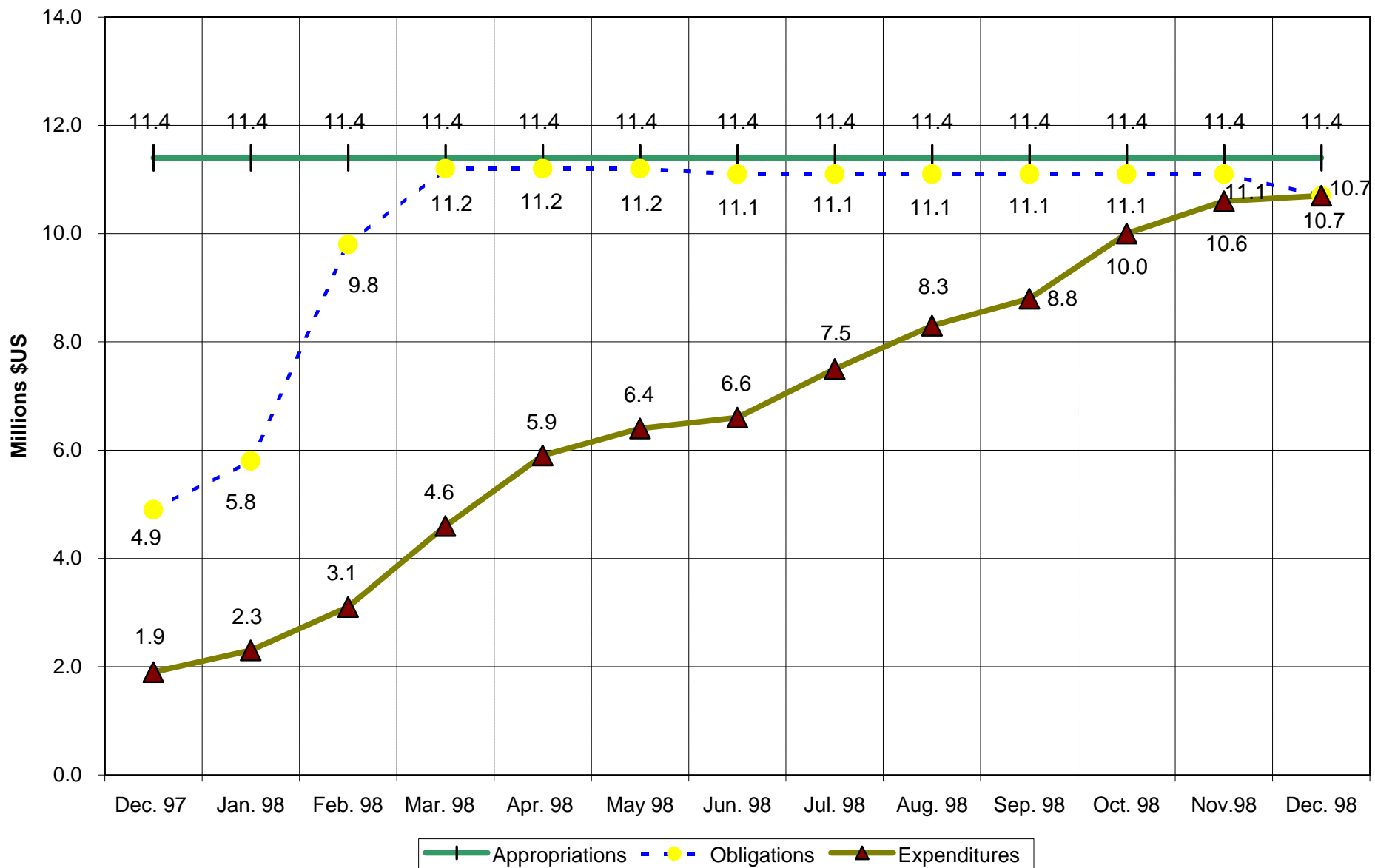
#### **V. 15% CONTRIBUTION TO THE REGULAR FUND**

The General Secretariat records the 15% administrative support contribution on the basis of the actual obligation incurred. Therefore, the total indicated for this concept is adjusted according to the total obligations as of December 31, 1998.

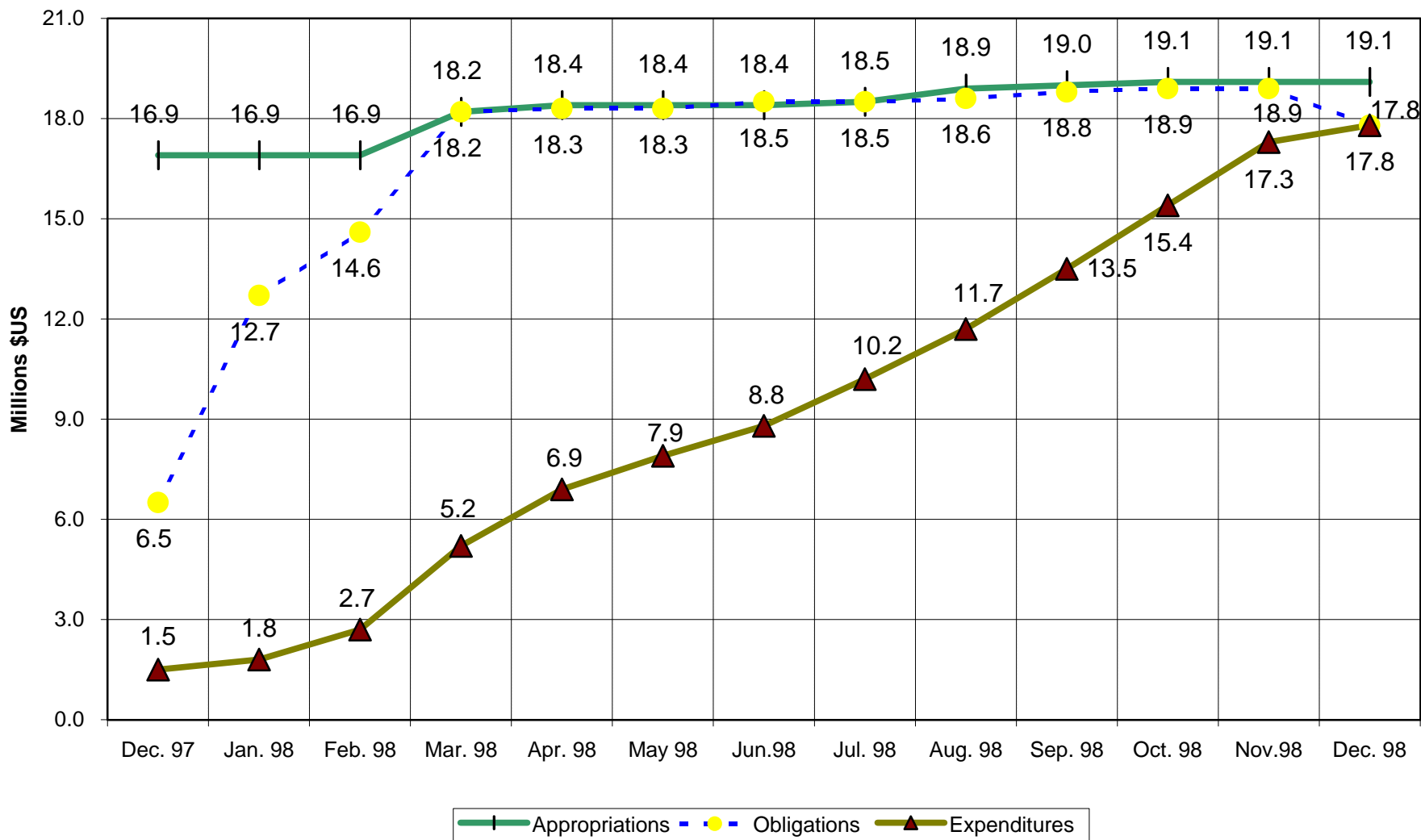
#### **VI. GRAPHS**

The following pages contain four graphs. The first three graphs show: the 1996 programming, the 1997 programming, and one graph combining the funds for both years. Each graph shows the accumulative growth of appropriations, obligations, and expenditures on a month to month basis starting on December 31, 1997 and ending on December 31, 1998. The fourth graph shows the national and regional projects participation regarding the total of the approved programming.

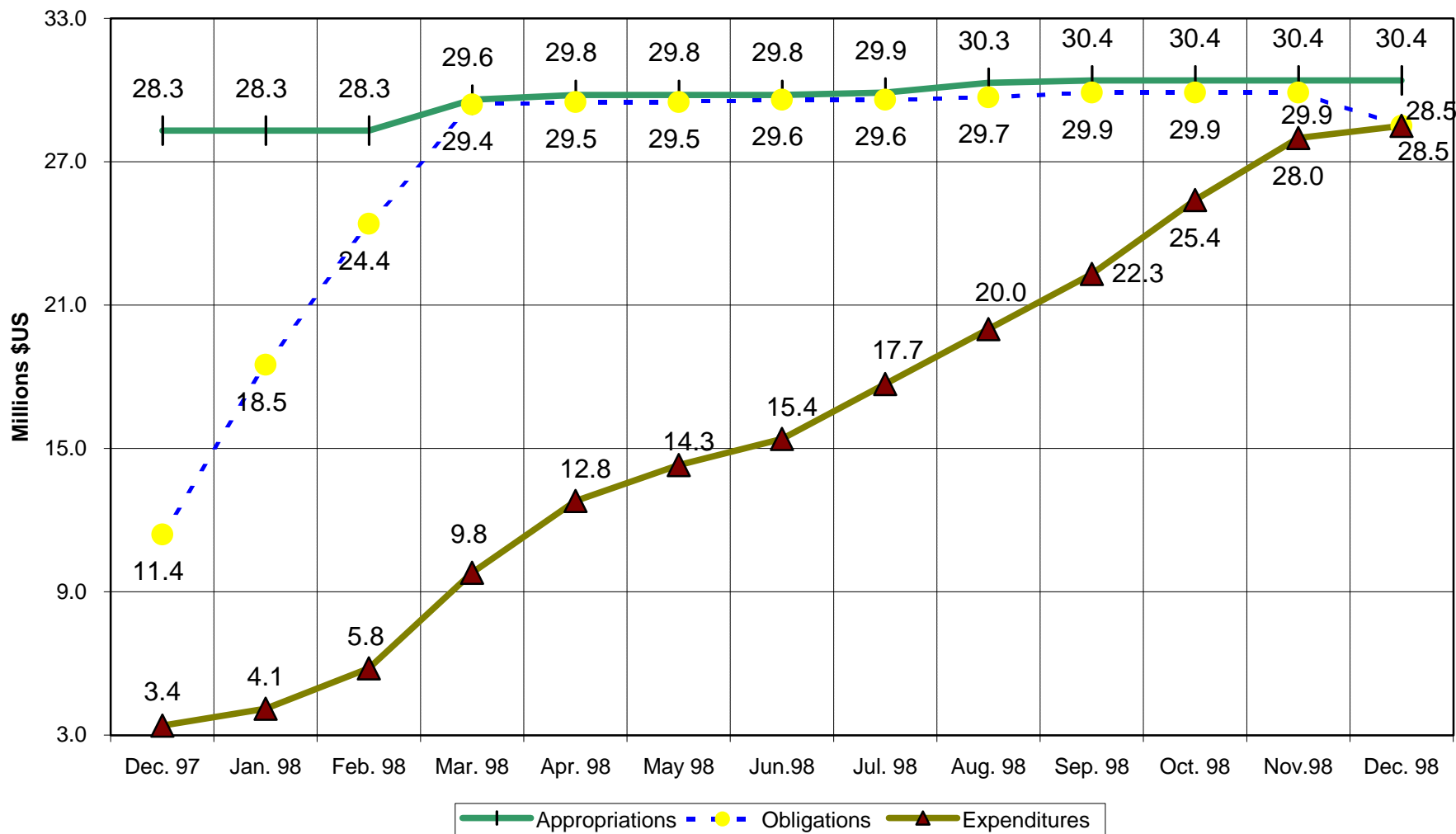
### 1996 FEMCIDI EXECUTION LEVELS From December 31, 1997 to December 31, 1998



### 1997 FEMCIDI EXECUTION LEVELS From December 31, 1997 to December 31, 1998

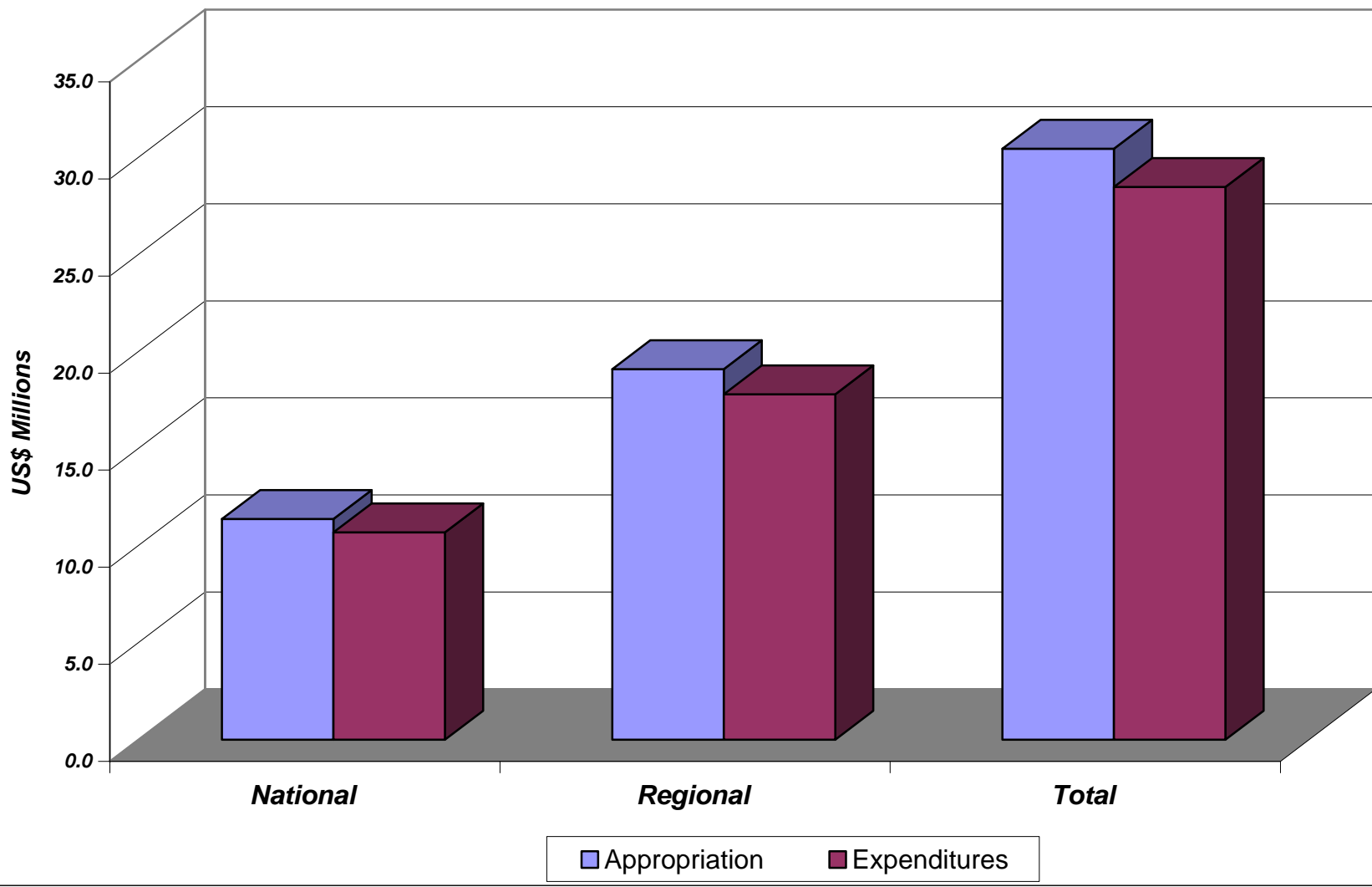


### 1996-97 FEMCIDI EXECUTION LEVELS From December 31, 1997 to December 31, 1998





**FEMCIDI EXECUTION LEVELS BY PROJECT**  
**Approved Programming 1996/97**  
**As of December 31, 1998**



**1996 PROGRAMMED ACTIVITIES APPROVED BY CEPCIDI**

As of **December 31**, 1998

**Special Multilateral Fund for the Inter-American Council for Integral Development**

**Report on 1996 Programming - FEMCIDI  
Summary of Regional and National Projects**

**As of December 31, 1998**

Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
REGIONAL PROJECTS	7,725,079	7,256,477	93.9%	468,601	7,256,477	100.0%	0
NATIONAL PROJECTS	2,154,730	2,027,226	94.1%	127,504	2,027,226	100.0%	0
15% CONTRIBUTION A&T SUPPORT	1,481,973	1,396,082	94.2%	85,892	1,396,082	100.0%	0
<b>Total FEMCIDI</b>	<b>11,361,782</b>	<b>10,679,785</b>	<b>94.0%</b>	<b>681,997</b>	<b>10,679,785</b>	<b>100.0%</b>	<b>0</b>

**Special Multilateral Fund for the Inter-American Council for Integral Development**  
**Report on 1996 Programming - FEMCIDI**  
**Summary by Sectors**  
**As of December 31, 1998**

Sectors	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
Fund 71 - Diversification and Economic Integration	713,658	650,870	91.2%	62,788	650,870	100.0%	0
Fund 72 - Social Development & Creation of Productive Employment	1,181,843	1,107,369	93.7%	74,474	1,107,369	100.0%	0
Fund 73 - Education	3,033,217	2,922,291	96.3%	110,925	2,922,291	100.0%	0
Fund 74 - Culture	418,832	387,305	92.5%	31,527	387,305	100.0%	0
Fund 75 - Scientific Development	2,640,429	2,363,352	89.5%	277,078	2,363,352	100.0%	0
Fund 76 - Strengthening of Democratic Institutions	632,501	588,617	93.1%	43,884	588,617	100.0%	0
Fund 77 - Sustainable Tourism Development	1,039,600	1,003,521	96.5%	36,079	1,003,521	100.0%	0
Fund 78 - Sustainable Development and Environment	1,701,702	1,656,460	97.3%	45,242	1,656,460	100.0%	0
<b>Total FEMCIDI</b>	<b>11,361,782</b>	<b>10,679,785</b>	<b>94.0%</b>	<b>681,997</b>	<b>10,679,785</b>	<b>100.0%</b>	<b>0</b>

# Special Multilateral Fund for the Inter-American Council for Integral Development

## Report on 1996 Programming - FEMCIDI

As of December 31, 1998

Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
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### REGIONAL PROJECTS

#### *Fund 71 - Diversification and Economic Integration*

40A400800	Advanced Training For Gov.officials	36,316	34,950	96.2%	1,366	34,950	100.0%	0
55B500800	Seminar On Standards+tec.regulation	130,356	82,740	63.5%	47,616	82,740	100.0%	0
55B500801	Seminario Reforma Eco. En Am-latina	49,100	49,100	100.0%	0	49,100	100.0%	0
55B500802	Coop.aduanera Y Asistencia Tecnica	102,500	102,500	100.0%	0	102,500	100.0%	0
55B500803	Moder.aduanera De Paisas De Aladi	115,000	115,000	100.0%	0	115,000	100.0%	0
<b>Subtotal Fund 71 - Diversification and Economic Integration</b>		<b>433,272</b>	<b>384,290</b>	<b>88.7%</b>	<b>48,982</b>	<b>384,290</b>	<b>100.0%</b>	<b>0</b>

#### *Fund 72 - Social Development & Creation of Productive Employment*

20C174805	Family Support & Education Activity	52,300	52,300	100.0%	0	52,300	100.0%	0
46F450800	Proyecto Migraciones Internacional	223,200	178,378	79.9%	44,822	178,378	100.0%	0
46F450801	I-a. Info. System On Labor Markets	198,000	199,943	101.0%	-1,943	199,943	100.0%	0
47G460800	Export For 5 Central Am.craft Orgs.	47,800	47,800	100.0%	0	47,800	100.0%	0
<b>Subtotal Fund 72 - Social Development &amp; Creation of Productive Employment</b>		<b>521,300</b>	<b>478,421</b>	<b>91.8%</b>	<b>42,879</b>	<b>478,421</b>	<b>100.0%</b>	<b>0</b>

#### *Fund 73 - Education*

41C421800	Civil Education For Democracy	30,000	30,000	100.0%	0	30,000	100.0%	0
46F450800	Regional Publications In Edu. Dev.	50,000	38,249	76.5%	11,751	38,249	100.0%	0
46F450801	Mejor.calidad/equidad De Edu.basica	325,000	323,944	99.7%	1,056	323,944	100.0%	0
46F450802	Edu.para La Democracia En Mercosur	30,000	30,000	100.0%	0	30,000	100.0%	0
46F450803	Intercambio Cult. En Pobl.indigenas	322,677	317,289	98.3%	5,387	317,289	100.0%	0

**Special Multilateral Fund for the Inter-American Council for Integral Development**

**Report on 1996 Programming - FEMCIDI**

**As of December 31, 1998**

Project		Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
46F650800	Caribbean Conference On Eco.develop	18,150	18,150	100.0%	0	18,150	100.0%	0
46F650801	Reun.prep.ii.cumbre-jefes De Estado	79,000	67,839	85.9%	11,161	67,839	100.0%	0
47G460800	Intercambio Cult.en Probl.indigenas	2,323	2,323	100.0%	0	2,323	100.0%	0
55B500800	Coop.entre America Del Sur+central	96,400	96,400	100.0%	0	96,400	100.0%	0
55B500801	Coop.para Desarrollo De La Juventud	50,000	15,000	30.0%	35,000	15,000	100.0%	0
55B500802	Revista Latino-am. Inovaciones Edu.	40,000	40,000	100.0%	0	40,000	100.0%	0
55B500803	Formacion Profesores Via Telematica	333,600	333,600	100.0%	0	333,600	100.0%	0
55B500804	Estudiantes-proyectos De Desarrollo	30,000	30,000	100.0%	0	30,000	100.0%	0
55B500805	Educacion Para La Democracia	40,000	40,000	100.0%	0	40,000	100.0%	0
55B500806	Edu. Ambiental Para Am-lat.y Caribe	152,470	152,470	100.0%	0	152,470	100.0%	0
55B500807	Improve Teaching Of Science & Math	221,060	221,060	100.0%	0	221,060	100.0%	0
<b>Subtotal Fund 73 - Education</b>		<b>1,820,680</b>	<b>1,756,324</b>	<b>96.5%</b>	<b>64,355</b>	<b>1,756,324</b>	<b>100.0%</b>	<b>0</b>
<b>Fund 74 - Culture</b>								
47G460800	Caricult	90,000	74,341	82.6%	15,659	74,341	100.0%	0
47G460801	Intercambio Cult.en Pobl.indigenas	20,000	15,889	79.4%	4,111	15,889	100.0%	0
47G460802	Dev.of I-a Reg. Prog. Of Culture	15,000	7,495	50.0%	7,505	7,495	100.0%	0
47G460803	Museums & Com.of The Americas Conf.	30,000	30,000	100.0%	0	30,000	100.0%	0
47G660800	Carbica Conf. And General Assembly	20,002	20,002	100.0%	0	20,002	100.0%	0
55B500800	Biblioteca-enfrentar El Nuevo Siglo	15,200	15,200	100.0%	0	15,200	100.0%	0
55B500801	Orquestas Infantiles Y Juveniles	100,000	100,000	100.0%	0	100,000	100.0%	0
<b>Subtotal Fund 74 - Culture</b>		<b>290,202</b>	<b>262,927</b>	<b>90.6%</b>	<b>27,275</b>	<b>262,927</b>	<b>100.0%</b>	<b>0</b>
<b>Fund 75 - Scientific Development</b>								

# Special Multilateral Fund for the Inter-American Council for Integral Development

## Report on 1996 Programming - FEMCIDI

As of December 31, 1998

Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
48H470800	119,000	118,378	99.5%	622	118,378	100.0%	0
48H470801	25,065	24,194	96.5%	871	24,194	100.0%	0
48H470802	59,000	57,610	97.6%	1,390	57,610	100.0%	0
48H470803	30,000	30,209	100.7%	-209	30,209	100.0%	0
48H470804	160,000	151,230	94.5%	8,770	151,230	100.0%	0
48H470805	774,700	615,407	79.4%	159,293	615,407	100.0%	0
48H470806	10,000	9,083	90.8%	917	9,083	100.0%	0
48H470807	55,000	20,000	36.4%	35,000	20,000	100.0%	0
55B500800	43,700	15,074	34.5%	28,626	15,074	100.0%	0
55B500801	10,000	10,000	100.0%	0	10,000	100.0%	0
55B500802	26,000	26,000	100.0%	0	26,000	100.0%	0
55B500803	30,000	28,651	95.5%	1,349	28,651	100.0%	0
55B500804	4,200	4,200	100.0%	0	4,200	100.0%	0
55B500805	130,000	130,000	100.0%	0	130,000	100.0%	0
55B500806	160,000	160,000	100.0%	0	160,000	100.0%	0
55B500807	185,000	185,000	100.0%	0	185,000	100.0%	0
55B500808	20,000	20,000	100.0%	0	20,000	100.0%	0
55B500809	62,800	62,800	100.0%	0	62,800	100.0%	0
55B500810	39,860	39,860	100.0%	0	39,860	100.0%	0
55B500811	287,700	287,700	100.0%	0	287,700	100.0%	0
<b>Subtotal Fund 75 - Scientific Development</b>	<b>2,232,025</b>	<b>1,995,396</b>	<b>89.4%</b>	<b>236,629</b>	<b>1,995,396</b>	<b>100.0%</b>	<b>0</b>
<b>Fund 76 - Strengthening of Democratic Institutions</b>							
41C421804	15,700	15,700	100.0%	0	15,700	100.0%	0

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## Report on 1996 Programming - FEMCIDI

As of December 31, 1998

Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
41C421805	64,000	64,006	100.0%	-6	64,006	100.0%	0
41C622800	40,000	32,191	80.5%	7,809	32,191	100.0%	0
55B500800	70,000	70,000	100.0%	0	70,000	100.0%	0
55B500801	50,000	50,000	100.0%	0	50,000	100.0%	0
55B500802	32,100	32,100	100.0%	0	32,100	100.0%	0
70H819800	38,400	38,400	100.0%	0	38,400	100.0%	0
70H819801	65,400	65,400	100.0%	0	65,400	100.0%	0
<b>Subtotal Fund 76 - Strengthening of Democratic Institutions</b>	<b>375,600</b>	<b>367,797</b>	<b>97.9%</b>	<b>7,803</b>	<b>367,797</b>	<b>100.0%</b>	<b>0</b>
<b>Fund 77 - Sustainable Tourism Development</b>							
42D430800	75,000	72,854	97.1%	2,146	72,854	100.0%	0
42D430801	20,000	20,000	100.0%	0	20,000	100.0%	0
42D430802	70,000	69,967	100.0%	33	69,967	100.0%	0
42D430803	300,000	299,526	99.8%	474	299,526	100.0%	0
42D430804	50,000	50,000	100.0%	0	50,000	100.0%	0
55B500800	25,000	25,000	100.0%	0	25,000	100.0%	0
55B500801	115,000	115,000	100.0%	0	115,000	100.0%	0
<b>Subtotal Fund 77 - Sustainable Tourism Development</b>	<b>655,000</b>	<b>652,347</b>	<b>99.6%</b>	<b>2,653</b>	<b>652,347</b>	<b>100.0%</b>	<b>0</b>
<b>Fund 78 - Sustainable Development and Environment</b>							
44E440810	318,500	314,338	98.7%	4,162	314,338	100.0%	0
44E440811	75,000	72,022	96.0%	2,978	72,022	100.0%	0
44E440812	80,000	80,115	100.1%	-115	80,115	100.0%	0
44E440813	250,000	243,394	97.4%	6,606	243,394	100.0%	0



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**Report on 1996 Programming - FEMCIDI**

**As of December 31, 1998**

Project		Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
44E440814	Des.sost.zonas Fronter.istmo Ctr-am	198,500	192,864	97.2%	5,636	192,864	100.0%	0
44E440815	Exchange Of Water Resources Info.	150,000	149,357	99.6%	643	149,357	100.0%	0
44E440816	Env.mgt.in Caribbean Coastal Areas	140,000	138,903	99.2%	1,097	138,903	100.0%	0
44E440817	Reduc. Peligros Naturales Mercosur	185,000	167,982	90.8%	17,018	167,982	100.0%	0
<b>Subtotal Fund 78 - Sustainable Development and Environment</b>		<b>1,397,000</b>	<b>1,358,975</b>	<b>97.3%</b>	<b>38,025</b>	<b>1,358,975</b>	<b>100.0%</b>	<b>0</b>
<b>SUBTOTAL REGIONAL PROJECTS</b>		<b>7,725,079</b>	<b>7,256,477</b>	<b>97.3%</b>	<b>468,601</b>	<b>7,256,477</b>	<b>100.0%</b>	<b>0</b>

**NATIONAL PROJECTS**

**Fund 71 - Diversification and Economic Integration**

46F450RD1	Apoyo Prog.capac.aduanera Rd	23,000	20,744	90.2%	2,256	20,744	100.0%	0
55A500BZ1	Trade And Economic Integration	89,800	86,440	96.3%	3,360	86,440	100.0%	0
55A500EC1	Fort.de La Adm. Aduanera De Ecuador	74,500	74,500	100.0%	0	74,500	100.0%	0
<b>Subtotal Fund 71 - Diversification and Economic Integration</b>		<b>187,300</b>	<b>181,684</b>	<b>97.0%</b>	<b>5,616</b>	<b>181,684</b>	<b>100.0%</b>	<b>0</b>

**Fund 72 - Social Development & Creation of Productive Employment**

46F450EC1	Planta Harina De Pescado	12,500	10,510	84.1%	1,990	10,510	100.0%	0
55A500AB1	Research On Employment In Ab	13,500	13,500	100.0%	0	13,500	100.0%	0
55A500AR1	Programa De Agricultura Urbana	19,500	19,500	100.0%	0	19,500	100.0%	0
55A500BA1	Barbados Youth Social Intervention	40,000	40,000	100.0%	0	40,000	100.0%	0
55A500BZ1	Belize Poverty Reduction Initiative	33,000	33,000	100.0%	0	33,000	100.0%	0
55A500CH1	Acceso De Empresas Al Mercosur	45,000	45,000	100.0%	0	45,000	100.0%	0
55A500JA1	Craft Design,production & Marketing	54,700	54,700	100.0%	0	54,700	100.0%	0

# Special Multilateral Fund for the Inter-American Council for Integral Development

## Report on 1996 Programming - FEMCIDI

As of December 31, 1998

Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
55A500PN1	49,990	49,990	100.0%	0	49,990	100.0%	0
55A500PY1	150,000	150,000	100.0%	0	150,000	100.0%	0
55A500TT1	25,400	3,159	12.4%	22,241	3,159	100.0%	0
55A500TT2	62,800	62,800	100.0%	0	62,800	100.0%	0
<b>Subtotal Fund 72 - Social Development &amp; Creation of Productive Employment</b>	<b>506,390</b>	<b>482,159</b>	<b>95.2%</b>	<b>24,231</b>	<b>482,159</b>	<b>100.0%</b>	<b>0</b>
<b>Fund 73 - Education</b>							
55A500AR1	298,000	298,000	100.0%	0	298,000	100.0%	0
55A500BA1	40,000	12,018	30.0%	27,982	12,018	100.0%	0
55A500DO1	13,000	6,850	52.7%	6,150	6,850	100.0%	0
55A500ES1	50,000	50,000	100.0%	0	50,000	100.0%	0
55A500JA1	183,030	183,030	100.0%	0	183,030	100.0%	0
55A500ME2	100,000	100,000	100.0%	0	100,000	100.0%	0
55A500PE1	132,870	132,870	100.0%	0	132,870	100.0%	0
<b>Subtotal Fund 73 - Education</b>	<b>816,900</b>	<b>782,768</b>	<b>95.8%</b>	<b>34,132</b>	<b>782,768</b>	<b>100.0%</b>	<b>0</b>
<b>Fund 74 - Culture</b>							
55A500GU1	44,000	44,000	100.0%	0	44,000	100.0%	0
55A500JA1	30,000	29,860	99.5%	140	29,860	100.0%	0
<b>Subtotal Fund 74 - Culture</b>	<b>74,000</b>	<b>73,860</b>	<b>99.8%</b>	<b>140</b>	<b>73,860</b>	<b>100.0%</b>	<b>0</b>
<b>Fund 75 - Scientific Development</b>							
55A500BA1	14,000	14,000	100.0%	0	14,000	100.0%	0
55A500ME1	50,000	50,000	100.0%	0	50,000	100.0%	0

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<i>Subtotal Fund 75 - Scientific Development</i>	<i>64,000</i>	<i>64,000</i>	<i>100.0%</i>	<i>0</i>	<i>64,000</i>	<i>100.0%</i>	<i>0</i>
<i>Fund 76 - Strengthening of Democratic Institutions</i>							
41C422EC1      Asis.tecnica Trib.supremo Electoral	41,400	12,420	30.0%	28,980	12,420	100.0%	0
55A500CR1      Gestion De La Coop. Int'l En Cr	40,000	40,000	100.0%	0	40,000	100.0%	0
55A500GR1      Strengthen Ministry-finance+planing	30,000	28,623	95.4%	1,377	28,623	100.0%	0
55A500GU1      Coop.tec.int'l-apoyo Al Desarrollo	63,000	63,000	100.0%	0	63,000	100.0%	0
<i>Subtotal Fund 76 - Strengthening of Democratic Institutions</i>	<i>174,400</i>	<i>144,043</i>	<i>82.6%</i>	<i>30,357</i>	<i>144,043</i>	<i>100.0%</i>	<i>0</i>
<i>Fund 77 - Sustainable Tourism Development</i>							
55A500GY1      Integrated National Tour. Dev. Plan	60,000	60,000	100.0%	0	60,000	100.0%	0
55A500SV1      Heritage Tourism Project	189,000	155,972	82.5%	33,028	155,972	100.0%	0
<i>Subtotal Fund 77 - Sustainable Tourism Development</i>	<i>249,000</i>	<i>215,972</i>	<i>86.7%</i>	<i>33,028</i>	<i>215,972</i>	<i>100.0%</i>	<i>0</i>
<i>Fund 78 - Sustainable Development and Environment</i>							
55A500SL1      Urban Design For City Of Castries	82,740	82,740	100.0%	0	82,740	100.0%	0
<i>Subtotal Fund 78 - Sustainable Development and Environment</i>	<i>82,740</i>	<i>82,740</i>	<i>100.0%</i>	<i>0</i>	<i>82,740</i>	<i>100.0%</i>	<i>0</i>
<b>SUBTOTAL NATIONAL PROJECTS</b>	<b>2,154,730</b>	<b>2,027,226</b>	<b>100.0%</b>	<b>127,504</b>	<b>2,027,226</b>	<b>100.0%</b>	<b>0</b>
<b>15% CONTRIBUTION A&amp;T SUPPORT</b>							
59X200CNL      15% Contrib.- Regular Fund - Trade	93,086	84,896	91.2%	8,190	84,896	100.0%	0
59X200CNL      15% Contrib.- Regular Fund - Soc.	154,153	146,789	95.2%	7,364	146,789	100.0%	0

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59X200CNL      15% Contrib.- Regular Fund - Edu.	395,637	383,199	96.9%	12,438	383,199	100.0%	0
59X200CNL      15% Contrib.- Regular Fund - Cul.	54,630	50,518	92.5%	4,112	50,518	100.0%	0
59X200CNL      15% Contrib.- Regular Fund - Sci.	344,404	303,956	88.3%	40,449	303,956	100.0%	0
59X200CNL      15% Contrib.- Regular Fund - Dem.	82,501	76,777	93.1%	5,724	76,777	100.0%	0
59X200CNL      15% Contrib.- Regular Fund - Tour.	135,600	135,202	99.7%	398	135,202	100.0%	0
59X200CNL      15% Contrib.- Regular Fund - Env.	221,962	214,745	96.7%	7,217	214,745	100.0%	0
<b>SUBTOTAL 15% CONTRIBUTION A&amp;T SUPPORT</b>	<b>1,481,973</b>	<b>1,396,082</b>	<b>96.7%</b>	<b>85,892</b>	<b>1,396,082</b>	<b>100.0%</b>	<b>0</b>
<b>Total FEMCIDI</b>	<b>11,361,782</b>	<b>10,679,785</b>	<b>94.0%</b>	<b>681,997</b>	<b>10,679,785</b>	<b>100.0%</b>	<b>0</b>

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**Antigua and Barbuda**

*Fund 72 - Social Development & Creation of Productive Employment*

55A500AB1	Research On Employment In Ab	13,500	13,500	100.0%	0	13,500	100.0%	0
<i>Subtotal Fund 72 - Social Development &amp; Creation of Productive Employment</i>		<i>13,500</i>	<i>13,500</i>	<i>100.0%</i>	<i>0</i>	<i>13,500</i>	<i>100.0%</i>	<i>0</i>

<b>Total</b>		<b>13,500</b>	<b>13,500</b>	<b>100.0%</b>	<b>0</b>	<b>13,500</b>	<b>100.0%</b>	<b>0</b>
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<b>Argentina</b>							
<i>Fund 72 - Social Development &amp; Creation of Productive Employment</i>							
55A500AR1      Programa De Agricultura Urbana	19,500	19,500	100.0%	0	19,500	100.0%	0
<i>Subtotal Fund 72 - Social Development &amp; Creation of Productive Employment</i>	<i>19,500</i>	<i>19,500</i>	<i>100.0%</i>	<i>0</i>	<i>19,500</i>	<i>100.0%</i>	<i>0</i>
<i>Fund 73 - Education</i>							
55A500AR1      Formacion Tecnica De Profesionales	298,000	298,000	100.0%	0	298,000	100.0%	0
<i>Subtotal Fund 73 - Education</i>	<i>298,000</i>	<i>298,000</i>	<i>100.0%</i>	<i>0</i>	<i>298,000</i>	<i>100.0%</i>	<i>0</i>
<b>Total</b>	<b>317,500</b>	<b>317,500</b>	<b>100.0%</b>	<b>0</b>	<b>317,500</b>	<b>100.0%</b>	<b>0</b>

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<b>Barbados</b>							
<i>Fund 72 - Social Development &amp; Creation of Productive Employment</i>							
55A500BA1 Barbados Youth Social Intervention	40,000	40,000	100.0%	0	40,000	100.0%	0
<i>Subtotal Fund 72 - Social Development &amp; Creation of Productive Employment</i>	<i>40,000</i>	<i>40,000</i>	<i>100.0%</i>	<i>0</i>	<i>40,000</i>	<i>100.0%</i>	<i>0</i>
<i>Fund 73 - Education</i>							
55A500BA1 Resources Support Special Edu.prog.	40,000	12,018	30.0%	27,982	12,018	100.0%	0
<i>Subtotal Fund 73 - Education</i>	<i>40,000</i>	<i>12,018</i>	<i>30.0%</i>	<i>27,982</i>	<i>12,018</i>	<i>100.0%</i>	<i>0</i>
<i>Fund 75 - Scientific Development</i>							
55A500BA1 Tissue Culture Mini-orchid Biotech.	14,000	14,000	100.0%	0	14,000	100.0%	0
<i>Subtotal Fund 75 - Scientific Development</i>	<i>14,000</i>	<i>14,000</i>	<i>100.0%</i>	<i>0</i>	<i>14,000</i>	<i>100.0%</i>	<i>0</i>
<b>Total</b>	<b>94,000</b>	<b>66,018</b>	<b>70.2%</b>	<b>27,982</b>	<b>66,018</b>	<b>100.0%</b>	<b>0</b>

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<b>Belize</b>							
<i>Fund 71 - Diversification and Economic Integration</i>							
55A500BZ1      Trade And Economic Integration	89,800	86,440	96.3%	3,360	86,440	100.0%	0
<i>Subtotal Fund 71 - Diversification and Economic Integration</i>	<i>89,800</i>	<i>86,440</i>	<i>96.3%</i>	<i>3,360</i>	<i>86,440</i>	<i>100.0%</i>	<i>0</i>
<i>Fund 72 - Social Development &amp; Creation of Productive Employment</i>							
55A500BZ1      Belize Poverty Reduction Initiative	33,000	33,000	100.0%	0	33,000	100.0%	0
<i>Subtotal Fund 72 - Social Development &amp; Creation of Productive Employment</i>	<i>33,000</i>	<i>33,000</i>	<i>100.0%</i>	<i>0</i>	<i>33,000</i>	<i>100.0%</i>	<i>0</i>
<b>Total</b>	<b>122,800</b>	<b>119,440</b>	<b>97.3%</b>	<b>3,360</b>	<b>119,440</b>	<b>100.0%</b>	<b>0</b>



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**Chile**

*Fund 72 - Social Development & Creation of Productive Employment*

55A500CH1	Acceso De Empresas Al Mercosur	45,000	45,000	100.0%	0	45,000	100.0%	0
<i>Subtotal Fund 72 - Social Development &amp; Creation of Productive Employment</i>		<i>45,000</i>	<i>45,000</i>	<i>100.0%</i>	<i>0</i>	<i>45,000</i>	<i>100.0%</i>	<i>0</i>

<b>Total</b>	<b>45,000</b>	<b>45,000</b>	<b>100.0%</b>	<b>0</b>	<b>45,000</b>	<b>100.0%</b>	<b>0</b>
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<b>Costa Rica</b>							
<i>Fund 76 - Strengthening of Democratic Institutions</i>							
55A500CR1      Gestion De La Coop. Int'l En Cr	40,000	40,000	100.0%	0	40,000	100.0%	0
<i>Subtotal Fund 76 - Strengthening of Democratic Institutions</i>	<i>40,000</i>	<i>40,000</i>	<i>100.0%</i>	<i>0</i>	<i>40,000</i>	<i>100.0%</i>	<i>0</i>
<b>Total</b>	<b>40,000</b>	<b>40,000</b>	<b>100.0%</b>	<b>0</b>	<b>40,000</b>	<b>100.0%</b>	<b>0</b>

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**Dominica**

*Fund 73 - Education*

55A500D01	To Improve The Quality Of Math Edu.	13,000	6,850	52.7%	6,150	6,850	100.0%	0
<b>Subtotal Fund 73 - Education</b>		<b>13,000</b>	<b>6,850</b>	<b>52.7%</b>	<b>6,150</b>	<b>6,850</b>	<b>100.0%</b>	<b>0</b>

<b>Total</b>		<b>13,000</b>	<b>6,850</b>	<b>52.7%</b>	<b>6,150</b>	<b>6,850</b>	<b>100.0%</b>	<b>0</b>
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<b>Ecuador</b>							
<i>Fund 71 - Diversification and Economic Integration</i>							
55A500EC1 Fort.de La Adm. Aduanera De Ecuador	74,500	74,500	100.0%	0	74,500	100.0%	0
<i>Subtotal Fund 71 - Diversification and Economic Integration</i>	<i>74,500</i>	<i>74,500</i>	<i>100.0%</i>	<i>0</i>	<i>74,500</i>	<i>100.0%</i>	<i>0</i>
<i>Fund 72 - Social Development &amp; Creation of Productive Employment</i>							
46F450EC1 Planta Harina De Pescado	12,500	10,510	84.1%	1,990	10,510	100.0%	0
<i>Subtotal Fund 72 - Social Development &amp; Creation of Productive Employment</i>	<i>12,500</i>	<i>10,510</i>	<i>84.1%</i>	<i>1,990</i>	<i>10,510</i>	<i>100.0%</i>	<i>0</i>
<i>Fund 76 - Strengthening of Democratic Institutions</i>							
41C422EC1 Asis.tecnica Trib.supremo Electoral	41,400	12,420	30.0%	28,980	12,420	100.0%	0
<i>Subtotal Fund 76 - Strengthening of Democratic Institutions</i>	<i>41,400</i>	<i>12,420</i>	<i>30.0%</i>	<i>28,980</i>	<i>12,420</i>	<i>100.0%</i>	<i>0</i>
<b>Total</b>	<b>128,400</b>	<b>97,430</b>	<b>75.9%</b>	<b>30,970</b>	<b>97,430</b>	<b>100.0%</b>	<b>0</b>

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<b>El Salvador</b>							
<i>Fund 73 - Education</i>							
55A500ES1      Red Nacional De Juventud	50,000	50,000	100.0%	0	50,000	100.0%	0
<i>Subtotal Fund 73 - Education</i>	<i>50,000</i>	<i>50,000</i>	<i>100.0%</i>	<i>0</i>	<i>50,000</i>	<i>100.0%</i>	<i>0</i>
<b>Total</b>	<b>50,000</b>	<b>50,000</b>	<b>100.0%</b>	<b>0</b>	<b>50,000</b>	<b>100.0%</b>	<b>0</b>

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<b>Grenada</b>							
<i>Fund 76 - Strengthening of Democratic Institutions</i>							
55A500GR1      Strengthen Ministry-finance+planing	30,000	28,623	95.4%	1,377	28,623	100.0%	0
<i>Subtotal Fund 76 - Strengthening of Democratic Institutions</i>	<i>30,000</i>	<i>28,623</i>	<i>95.4%</i>	<i>1,377</i>	<i>28,623</i>	<i>100.0%</i>	<i>0</i>
<b>Total</b>	<b>30,000</b>	<b>28,623</b>	<b>95.4%</b>	<b>1,377</b>	<b>28,623</b>	<b>100.0%</b>	<b>0</b>

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<b>Guatemala</b>							
<i>Fund 74 - Culture</i>							
55A500GU1      Landivar Library Modernization Proj	44,000	44,000	100.0%	0	44,000	100.0%	0
<i>Subtotal Fund 74 - Culture</i>	<i>44,000</i>	<i>44,000</i>	<i>100.0%</i>	<i>0</i>	<i>44,000</i>	<i>100.0%</i>	<i>0</i>
<i>Fund 76 - Strengthening of Democratic Institutions</i>							
55A500GU1      Coop.tec.int'l-apoyo Al Desarrollo	63,000	63,000	100.0%	0	63,000	100.0%	0
<i>Subtotal Fund 76 - Strengthening of Democratic Institutions</i>	<i>63,000</i>	<i>63,000</i>	<i>100.0%</i>	<i>0</i>	<i>63,000</i>	<i>100.0%</i>	<i>0</i>
<b>Total</b>	<b>107,000</b>	<b>107,000</b>	<b>100.0%</b>	<b>0</b>	<b>107,000</b>	<b>100.0%</b>	<b>0</b>

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<b>Guyana</b>							
<i>Fund 77 - Sustainable Tourism Development</i>							
55A500GY1      Integrated National Tour. Dev. Plan	60,000	60,000	100.0%	0	60,000	100.0%	0
<i>Subtotal Fund 77 - Sustainable Tourism Development</i>	<i>60,000</i>	<i>60,000</i>	<i>100.0%</i>	<i>0</i>	<i>60,000</i>	<i>100.0%</i>	<i>0</i>
<b>Total</b>	<b>60,000</b>	<b>60,000</b>	<b>100.0%</b>	<b>0</b>	<b>60,000</b>	<b>100.0%</b>	<b>0</b>



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<b>Jamaica</b>							
<i>Fund 72 - Social Development &amp; Creation of Productive Employment</i>							
55A500JA1      Craft Design,production & Marketing	54,700	54,700	100.0%	0	54,700	100.0%	0
<i>Subtotal Fund 72 - Social Development &amp; Creation of Productive Employment</i>	<i>54,700</i>	<i>54,700</i>	<i>100.0%</i>	<i>0</i>	<i>54,700</i>	<i>100.0%</i>	<i>0</i>
<i>Fund 73 - Education</i>							
55A500JA1      Center-training Teachers In Science	183,030	183,030	100.0%	0	183,030	100.0%	0
<i>Subtotal Fund 73 - Education</i>	<i>183,030</i>	<i>183,030</i>	<i>100.0%</i>	<i>0</i>	<i>183,030</i>	<i>100.0%</i>	<i>0</i>
<i>Fund 74 - Culture</i>							
55A500JA1      African Caribbean Institute Of Ja	30,000	29,860	99.5%	140	29,860	100.0%	0
<i>Subtotal Fund 74 - Culture</i>	<i>30,000</i>	<i>29,860</i>	<i>99.5%</i>	<i>140</i>	<i>29,860</i>	<i>100.0%</i>	<i>0</i>
<b>Total</b>	<b>267,730</b>	<b>267,590</b>	<b>99.9%</b>	<b>140</b>	<b>267,590</b>	<b>100.0%</b>	<b>0</b>

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<b>Mexico</b>							
<i>Fund 73 - Education</i>							
55A500ME2      Propuesta Curricular Nivel Primaria	100,000	100,000	100.0%	0	100,000	100.0%	0
<b>Subtotal Fund 73 - Education</b>	<b>100,000</b>	<b>100,000</b>	<b>100.0%</b>	<b>0</b>	<b>100,000</b>	<b>100.0%</b>	<b>0</b>
<i>Fund 75 - Scientific Development</i>							
55A500ME1      Cuantif.aditivos En Mat. Polimerico	50,000	50,000	100.0%	0	50,000	100.0%	0
<b>Subtotal Fund 75 - Scientific Development</b>	<b>50,000</b>	<b>50,000</b>	<b>100.0%</b>	<b>0</b>	<b>50,000</b>	<b>100.0%</b>	<b>0</b>
<b>Total</b>	<b>150,000</b>	<b>150,000</b>	<b>100.0%</b>	<b>0</b>	<b>150,000</b>	<b>100.0%</b>	<b>0</b>

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<b>Peru</b>							
<i>Fund 73 - Education</i>							
55A500PE1      Info.y Cap. Para Personal Educativo	132,870	132,870	100.0%	0	132,870	100.0%	0
<i>Subtotal Fund 73 - Education</i>	<i>132,870</i>	<i>132,870</i>	<i>100.0%</i>	<i>0</i>	<i>132,870</i>	<i>100.0%</i>	<i>0</i>
<b>Total</b>	<b>132,870</b>	<b>132,870</b>	<b>100.0%</b>	<b>0</b>	<b>132,870</b>	<b>100.0%</b>	<b>0</b>

**Special Multilateral Fund for the Inter-American Council for Integral Development  
Report on 1996 Programming - FEMCIDI**

**As of December 31, 1998**

Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
<b>Panama</b>							
<i>Fund 72 - Social Development &amp; Creation of Productive Employment</i>							
55A500PN1      Formacion De Mujeres Desocupadas	49,990	49,990	100.0%	0	49,990	100.0%	0
<i>Subtotal Fund 72 - Social Development &amp; Creation of Productive Employment</i>	<i>49,990</i>	<i>49,990</i>	<i>100.0%</i>	<i>0</i>	<i>49,990</i>	<i>100.0%</i>	<i>0</i>
<b>Total</b>	<b>49,990</b>	<b>49,990</b>	<b>100.0%</b>	<b>0</b>	<b>49,990</b>	<b>100.0%</b>	<b>0</b>

**Special Multilateral Fund for the Inter-American Council for Integral Development  
Report on 1996 Programming - FEMCIDI**

**As of December 31, 1998**

Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
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**Paraguay**

*Fund 72 - Social Development & Creation of Productive Employment*

55A500PY1	Fort. Economia Familiar Campesina	150,000	150,000	100.0%	0	150,000	100.0%	0
<i>Subtotal Fund 72 - Social Development &amp; Creation of Productive Employment</i>		<i>150,000</i>	<i>150,000</i>	<i>100.0%</i>	<i>0</i>	<i>150,000</i>	<i>100.0%</i>	<i>0</i>

<b>Total</b>		<b>150,000</b>	<b>150,000</b>	<b>100.0%</b>	<b>0</b>	<b>150,000</b>	<b>100.0%</b>	<b>0</b>
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**Special Multilateral Fund for the Inter-American Council for Integral Development  
Report on 1996 Programming - FEMCIDI**

**As of December 31, 1998**

Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
<b>Dominican Republic</b>							
<i>Fund 71 - Diversification and Economic Integration</i>							
46F450RD1      Apoyo Prog.capac.aduanera Rd	23,000	20,744	90.2%	2,256	20,744	100.0%	0
<i>Subtotal Fund 71 - Diversification and Economic Integration</i>	<i>23,000</i>	<i>20,744</i>	<i>90.2%</i>	<i>2,256</i>	<i>20,744</i>	<i>100.0%</i>	<i>0</i>
<b>Total</b>	<b>23,000</b>	<b>20,744</b>	<b>90.2%</b>	<b>2,256</b>	<b>20,744</b>	<b>100.0%</b>	<b>0</b>

**Special Multilateral Fund for the Inter-American Council for Integral Development  
Report on 1996 Programming - FEMCIDI**

**As of December 31, 1998**

Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
<b>St. Lucia</b>							
<i>Fund 78 - Sustainable Development and Environment</i>							
55A500SL1      Urban Design For City Of Castries	82,740	82,740	100.0%	0	82,740	100.0%	0
<i>Subtotal Fund 78 - Sustainable Development and Environment</i>	<i>82,740</i>	<i>82,740</i>	<i>100.0%</i>	<i>0</i>	<i>82,740</i>	<i>100.0%</i>	<i>0</i>
<b>Total</b>	<b>82,740</b>	<b>82,740</b>	<b>100.0%</b>	<b>0</b>	<b>82,740</b>	<b>100.0%</b>	<b>0</b>

**Special Multilateral Fund for the Inter-American Council for Integral Development  
Report on 1996 Programming - FEMCIDI**

**As of December 31, 1998**

Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
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**St. Vincent and the Grenadines**

*Fund 77 - Sustainable Tourism Development*

55A500SV1	Heritage Tourism Project	189,000	155,972	82.5%	33,028	155,972	100.0%	0
<i>Subtotal Fund 77 - Sustainable Tourism Development</i>		<i>189,000</i>	<i>155,972</i>	<i>82.5%</i>	<i>33,028</i>	<i>155,972</i>	<i>100.0%</i>	<i>0</i>

<b>Total</b>		<b>189,000</b>	<b>155,972</b>	<b>82.5%</b>	<b>33,028</b>	<b>155,972</b>	<b>100.0%</b>	<b>0</b>
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**Special Multilateral Fund for the Inter-American Council for Integral Development  
Report on 1996 Programming - FEMCIDI**

**As of December 31, 1998**

Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
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**Trinidad and Tobago**

*Fund 72 - Social Development & Creation of Productive Employment*

55A500TT1	Dev.for Survey Of Living Conditions	25,400	3,159	12.4%	22,241	3,159	100.0%	0
55A500TT2	Strengthen Youth Enterprise Program	62,800	62,800	100.0%	0	62,800	100.0%	0
<i>Subtotal Fund 72 - Social Development &amp; Creation of Productive Employment</i>		<i>88,200</i>	<i>65,959</i>	<i>74.8%</i>	<i>22,241</i>	<i>65,959</i>	<i>100.0%</i>	<i>0</i>

<b>Total</b>		<b>88,200</b>	<b>65,959</b>	<b>74.8%</b>	<b>22,241</b>	<b>65,959</b>	<b>100.0%</b>	<b>0</b>
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**1997 PROGRAMMED ACTIVITIES APPROVED BY CEPCIDI**

**As of [December 31, 1998](#)**

**Special Multilateral Fund for the Inter-American Council for Integral Development**

**Report on 1997 Programming - FEMCIDI  
Summary of Regional and National Projects**

**As of December 31, 1998**

Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
REGIONAL PROJECTS	12,876,304	11,994,270	93.1%	882,034	11,994,270	100.0%	0
NATIONAL PROJECTS	3,717,340	3,478,965	93.6%	238,375	3,478,965	100.0%	0
15% CONTRIBUTION A&T SUPPORT	2,489,047	2,316,711	93.1%	172,335	2,316,711	100.0%	0
<b>Total FEMCIDI</b>	<b>19,082,691</b>	<b>17,789,946</b>	<b>93.2%</b>	<b>1,292,744</b>	<b>17,789,946</b>	<b>100.0%</b>	<b>0</b>

**Special Multilateral Fund for the Inter-American Council for Integral Development**  
**Report on 1997 Programming - FEMCIDI**  
**Summary by Sectors**  
**As of December 31, 1998**

Sectors	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
Fund 70 - FEMCIDI's General Account	221,897	353,845	159.5%	-131,948	353,845	100.0%	0
Fund 71 - Diversification and Economic Integration	1,934,244	1,825,885	94.4%	108,358	1,825,885	100.0%	0
Fund 72 - Social Development & Creation of Productive Employment	2,183,678	2,083,039	95.4%	100,639	2,083,039	100.0%	0
Fund 73 - Education	3,481,338	3,210,186	92.2%	271,152	3,210,186	100.0%	0
Fund 74 - Culture	542,616	542,280	99.9%	336	542,280	100.0%	0
Fund 75 - Scientific Development	4,353,624	3,623,511	83.2%	730,113	3,623,511	100.0%	0
Fund 76 - Strengthening of Democratic Institutions	1,959,830	1,826,167	93.2%	133,663	1,826,167	100.0%	0
Fund 77 - Sustainable Tourism Development	1,521,450	1,492,515	98.1%	28,935	1,492,515	100.0%	0
Fund 78 - Sustainable Development and Environment	2,884,014	2,832,518	98.2%	51,496	2,832,518	100.0%	0
<b>Total FEMCIDI</b>	<b>19,082,691</b>	<b>17,789,946</b>	<b>93.2%</b>	<b>1,292,744</b>	<b>17,789,946</b>	<b>100.0%</b>	<b>0</b>

# Special Multilateral Fund for the Inter-American Council for Integral Development

## Report on 1997 Programming - FEMCIDI

As of December 31, 1998

Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
<b>REGIONAL PROJECTS</b>							
<b>Fund 70 - FEMCIDI's General Account</b>							
55A500900	0	90,219		-90,219	90,219	100.0%	0
55A500901	0	65,282		-65,282	65,282	100.0%	0
55B500801	192,954	152,190	78.9%	40,764	152,190	100.0%	0
<b>Subtotal Fund 70 - FEMCIDI's General Account</b>	<b>192,954</b>	<b>307,691</b>	<b>159.5%</b>	<b>-114,737</b>	<b>307,691</b>	<b>100.0%</b>	<b>0</b>
<b>Fund 71 - Diversification and Economic Integration</b>							
40A400800	592,000	571,808	96.6%	20,192	571,808	100.0%	0
46F450800	291,000	280,004	96.2%	10,996	280,004	100.0%	0
46F450801	104,000	104,000	100.0%	0	104,000	100.0%	0
46F450802	144,000	138,164	95.9%	5,836	138,164	100.0%	0
46F450804	211,000	211,000	100.0%	0	211,000	100.0%	0
55B500801	82,000	32,784	40.0%	49,216	32,784	100.0%	0
55B500802	65,120	65,120	100.0%	0	65,120	100.0%	0
<b>Subtotal Fund 71 - Diversification and Economic Integration</b>	<b>1,489,120</b>	<b>1,402,880</b>	<b>94.2%</b>	<b>86,240</b>	<b>1,402,880</b>	<b>100.0%</b>	<b>0</b>
<b>Fund 72 - Social Development &amp; Creation of Productive Employment</b>							
46F450800	74,000	73,231	99.0%	769	73,231	100.0%	0
46F450801	50,000	50,000	100.0%	0	50,000	100.0%	0
46F450802	499,000	464,909	93.2%	34,091	464,909	100.0%	0
55B500800	130,000	130,000	100.0%	0	130,000	100.0%	0
55B500801	215,000	215,000	100.0%	0	215,000	100.0%	0

# Special Multilateral Fund for the Inter-American Council for Integral Development

## Report on 1997 Programming - FEMCIDI

As of December 31, 1998

Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
55B500802	184,000	184,000	100.0%	0	184,000	100.0%	0
55B500803	135,000	135,000	100.0%	0	135,000	100.0%	0
<b>Subtotal Fund 72 - Social Development &amp; Creation of Productive Employment</b>	<b>1,287,000</b>	<b>1,252,140</b>	<b>97.3%</b>	<b>34,860</b>	<b>1,252,140</b>	<b>100.0%</b>	<b>0</b>
<b>Fund 73 - Education</b>							
46F450800	200,000	199,985	100.0%	15	199,985	100.0%	0
46F450801	300,000	297,302	99.1%	2,698	297,302	100.0%	0
46F450803	300,000	275,513	91.8%	24,487	275,513	100.0%	0
55B500801	200,000	65,158	32.6%	134,842	65,158	100.0%	0
55B500803	400,000	400,000	100.0%	0	400,000	100.0%	0
55B500805	101,520	101,520	100.0%	0	101,520	100.0%	0
55B500806	300,000	300,000	100.0%	0	300,000	100.0%	0
55B500807	200,000	198,765	99.4%	1,235	198,765	100.0%	0
55B650808	26,500	24,507	92.5%	1,993	24,507	100.0%	0
<b>Subtotal Fund 73 - Education</b>	<b>2,028,020</b>	<b>1,862,750</b>	<b>91.9%</b>	<b>165,270</b>	<b>1,862,750</b>	<b>100.0%</b>	<b>0</b>
<b>Fund 74 - Culture</b>							
47G460800	30,000	30,000	100.0%	0	30,000	100.0%	0
55B500800	96,500	96,124	99.6%	376	96,124	100.0%	0
55B500801	50,850	50,850	100.0%	0	50,850	100.0%	0
55B500802	11,600	11,600	100.0%	0	11,600	100.0%	0
<b>Subtotal Fund 74 - Culture</b>	<b>188,950</b>	<b>188,574</b>	<b>99.8%</b>	<b>376</b>	<b>188,574</b>	<b>100.0%</b>	<b>0</b>
<b>Fund 75 - Scientific Development</b>							

**Special Multilateral Fund for the Inter-American Council for Integral Development**

**Report on 1997 Programming - FEMCIDI**

**As of December 31, 1998**

Project		Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
48H470800	Sistema I-a De Metrologia	600,000	598,140	99.7%	1,860	598,140	100.0%	0
48H470801	Mercocyt	209,000	207,911	99.5%	1,089	207,911	100.0%	0
48H470804	Env.coop.in Keyindustrial Sectors	177,800	175,800	98.9%	2,000	175,800	100.0%	0
55B500800	Mejor.product.de Cultivos Agricolas	10,800	10,800	100.0%	0	10,800	100.0%	0
55B500801	Indicadores Reg.de Ciencia Y Tecn.	169,000	169,000	100.0%	0	169,000	100.0%	0
55B500802	Coop. Sector De C&t En Mercosur	212,000	212,000	100.0%	0	212,000	100.0%	0
55B500803	Experiencias Sistemas Reg-mercosur	105,000	105,000	100.0%	0	105,000	100.0%	0
55B500804	Invest.y Des.en Nuevos Materiales	144,000	144,000	100.0%	0	144,000	100.0%	0
55B500805	Desarrollo Cientifico Y Tecnologico	1,626,600	1,183,760	72.8%	442,840	1,183,760	100.0%	0
55B500806	Destintado Papel Desperdicio Impres	50,000	50,000	100.0%	0	50,000	100.0%	0
55B500807	Programa De Becas Cuauhtemoc	281,560	94,468	33.6%	187,092	94,468	100.0%	0
<b>Subtotal Fund 75 - Scientific Development</b>		<b>3,585,760</b>	<b>2,950,879</b>	<b>82.3%</b>	<b>634,881</b>	<b>2,950,879</b>	<b>100.0%</b>	<b>0</b>
<b>Fund 76 - Strengthening of Democratic Institutions</b>								
41C421800	Workshop On Legislative Drafting	40,000	40,000	100.0%	0	40,000	100.0%	0
41C422800	Conf.sobre Transf.de Tec.electoral	18,000	0	0.0%	18,000	0		0
55B500800	Foro Perm.indigenas De Las Americas	84,350	84,350	100.0%	0	84,350	100.0%	0
55B500801	Adm.de Justicia En Centroam Y Pn	196,000	196,000	100.0%	0	196,000	100.0%	0
55B500802	Capacitacion Politicas Desarrollo	69,330	69,330	100.0%	0	69,330	100.0%	0
55B500803	Capacitacion Guardacostas De Haiti	235,000	231,960	98.7%	3,040	231,960	100.0%	0
70H819800	Reforma Judicial En America Latina	18,500	18,500	100.0%	0	18,500	100.0%	0
70H819801	Talleres Conv.i-a Contra Corrupcion	63,570	63,570	100.0%	0	63,570	100.0%	0
<b>Subtotal Fund 76 - Strengthening of Democratic Institutions</b>		<b>724,750</b>	<b>703,710</b>	<b>97.1%</b>	<b>21,040</b>	<b>703,710</b>	<b>100.0%</b>	<b>0</b>

# Special Multilateral Fund for the Inter-American Council for Integral Development

## Report on 1997 Programming - FEMCIDI

As of December 31, 1998

Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance	
<b><i>Fund 77 - Sustainable Tourism Development</i></b>								
42D430800	320,000	309,232	96.6%	10,768	309,232	100.0%	0	
42D430801	300,000	290,303	96.8%	9,697	290,303	100.0%	0	
42D430802	400,000	396,546	99.1%	3,454	396,546	100.0%	0	
42D430803	267,000	265,758	99.5%	1,242	265,758	100.0%	0	
42D430805	36,000	36,000	100.0%	0	36,000	100.0%	0	
<b><i>Subtotal Fund 77 - Sustainable Tourism Development</i></b>	<b><i>1,323,000</i></b>	<b><i>1,297,839</i></b>	<b><i>98.1%</i></b>	<b><i>25,161</i></b>	<b><i>1,297,839</i></b>	<b><i>100.0%</i></b>	<b><i>0</i></b>	
<b><i>Fund 78 - Sustainable Development and Environment</i></b>								
44E440810	400,000	395,142	98.8%	4,858	395,142	100.0%	0	
44E440813	476,000	472,339	99.2%	3,661	472,339	100.0%	0	
44E440814	574,450	574,308	100.0%	142	574,308	100.0%	0	
55B500800	520,000	520,000	100.0%	0	520,000	100.0%	0	
55B500801	24,300	24,300	100.0%	0	24,300	100.0%	0	
55B500802	29,000	8,700	30.0%	20,300	8,700	100.0%	0	
55B500803	33,000	33,018	100.1%	-18	33,018	100.0%	0	
<b><i>Subtotal Fund 78 - Sustainable Development and Environment</i></b>	<b><i>2,056,750</i></b>	<b><i>2,027,807</i></b>	<b><i>98.6%</i></b>	<b><i>28,943</i></b>	<b><i>2,027,807</i></b>	<b><i>100.0%</i></b>	<b><i>0</i></b>	
<b>SUBTOTAL REGIONAL PROJECTS</b>	<b>12,876,304</b>	<b>11,994,270</b>	<b>98.6%</b>	<b>882,034</b>	<b>11,994,270</b>	<b>100.0%</b>	<b>0</b>	

### NATIONAL PROJECTS

#### ***Fund 71 - Diversification and Economic Integration***

55A500BZ1	28,480	28,480	100.0%	0	28,480	100.0%	0
55A500GR1	42,000	42,000	100.0%	0	42,000	100.0%	0



# Special Multilateral Fund for the Inter-American Council for Integral Development

## Report on 1997 Programming - FEMCIDI

As of December 31, 1998

Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance	
55A500GU1	22,350	14,366	64.3%	7,984	14,366	100.0%	0	
55A500NI1	100,000	100,000	100.0%	0	100,000	100.0%	0	
<b>Subtotal Fund 71 - Diversification and Economic Integration</b>		<b>192,830</b>	<b>184,846</b>	<b>95.9%</b>	<b>7,984</b>	<b>184,846</b>	<b>100.0%</b>	<b>0</b>
<b>Fund 72 - Social Development &amp; Creation of Productive Employment</b>								
55A500BS1	86,800	86,940	100.2%	-140	86,940	100.0%	0	
55A500EC1	37,300	37,300	100.0%	0	37,300	100.0%	0	
55A500ES1	40,400	40,400	100.0%	0	40,400	100.0%	0	
55A500ES2	17,300	17,300	100.0%	0	17,300	100.0%	0	
55A500GU1	159,300	159,300	100.0%	0	159,300	100.0%	0	
55A500KN1	40,000	0	0.0%	40,000	0		0	
55A500NI1	55,000	55,000	100.0%	0	55,000	100.0%	0	
55A500RD1	80,000	80,000	100.0%	0	80,000	100.0%	0	
55A500SV1	33,750	20,965	62.1%	12,785	20,965	100.0%	0	
55A500TT1	62,000	62,000	100.0%	0	62,000	100.0%	0	
<b>Subtotal Fund 72 - Social Development &amp; Creation of Productive Employment</b>		<b>611,850</b>	<b>559,205</b>	<b>91.4%</b>	<b>52,645</b>	<b>559,205</b>	<b>100.0%</b>	<b>0</b>
<b>Fund 73 - Education</b>								
55A500CH1	31,000	31,000	100.0%	0	31,000	100.0%	0	
55A500HA1	89,420	87,420	97.8%	2,000	87,420	100.0%	0	
55A500HO1	20,000	20,000	100.0%	0	20,000	100.0%	0	
55A500JA1	28,030	28,030	100.0%	0	28,030	100.0%	0	
55A500KN1	64,000	0	0.0%	64,000	0		0	

# Special Multilateral Fund for the Inter-American Council for Integral Development

## Report on 1997 Programming - FEMCIDI

As of December 31, 1998

Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
55A500ME2	100,000	100,000	100.0%	0	100,000	100.0%	0
55A500ME3	90,000	90,000	100.0%	0	90,000	100.0%	0
55A500ME4	176,800	176,800	100.0%	0	176,800	100.0%	0
55A500NI1	55,000	55,000	100.0%	0	55,000	100.0%	0
55A500PE1	109,980	109,980	100.0%	0	109,980	100.0%	0
55A500RD1	65,000	64,863	99.8%	137	64,863	100.0%	0
55A500SL1	20,000	20,000	100.0%	0	20,000	100.0%	0
55A500VE1	150,000	150,000	100.0%	0	150,000	100.0%	0
<b>Subtotal Fund 73 - Education</b>	<b>999,230</b>	<b>933,093</b>	<b>93.4%</b>	<b>66,137</b>	<b>933,093</b>	<b>100.0%</b>	<b>0</b>
<b>Fund 74 - Culture</b>							
55A500BO1	60,000	60,000	100.0%	0	60,000	100.0%	0
55A500BS1	66,900	66,984	100.1%	-84	66,984	100.0%	0
55A500CH1	127,490	127,490	100.0%	0	127,490	100.0%	0
55A500DO1	28,500	28,500	100.0%	0	28,500	100.0%	0
<b>Subtotal Fund 74 - Culture</b>	<b>282,890</b>	<b>282,974</b>	<b>100.0%</b>	<b>-84</b>	<b>282,974</b>	<b>100.0%</b>	<b>0</b>
<b>Fund 75 - Scientific Development</b>							
55A500PE1	200,000	200,000	100.0%	0	200,000	100.0%	0
<b>Subtotal Fund 75 - Scientific Development</b>	<b>200,000</b>	<b>200,000</b>	<b>100.0%</b>	<b>0</b>	<b>200,000</b>	<b>100.0%</b>	<b>0</b>
<b>Fund 76 - Strengthening of Democratic Institutions</b>							
55A500BZ1	32,850	32,850	100.0%	0	32,850	100.0%	0
55A500EC1	60,000	18,000	30.0%	42,000	18,000	100.0%	0
55A500ES1	22,800	22,800	100.0%	0	22,800	100.0%	0

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55A500ES2	Bienes-consumo Por Armas De Fuego	118,070	118,070	100.0%	0	118,070	100.0%	0
55A500GR1	Strength.eco.mgt.ministry Fin+plan	100,000	100,000	100.0%	0	100,000	100.0%	0
55A500GU1	Cap. Form.y Evaluacion Proyectos	161,630	161,630	100.0%	0	161,630	100.0%	0
55A500GU2	Preparacion Cartera De Proyectos	15,000	15,000	100.0%	0	15,000	100.0%	0
55A500HA1	Centre De Form. Des Fonctionnaires	100,000	65,208	65.2%	34,792	65,208	100.0%	0
55A500HA2	Formation Des Cadres Au Ministere	99,000	98,771	99.8%	229	98,771	100.0%	0
55A500HA3	Reenforcement Du Systeme Judiciare	18,000	0	0.0%	18,000	0		0
55A500HA4	Recyclage Fonctionnaires Adm.publ.	45,000	44,766	99.5%	234	44,766	100.0%	0
55A500HO1	Fort.de La Adm.publica Y Justicia	50,000	50,000	100.0%	0	50,000	100.0%	0
55A500PN1	Asesoria Al Ministerio Proc.privat	20,000	20,000	100.0%	0	20,000	100.0%	0
55A500PY1	Fort.moderniz.gobiernos Locales Py	50,000	50,063	100.1%	-63	50,063	100.0%	0
55A500RD1	Mujer Y Lucha Politica	47,100	47,100	100.0%	0	47,100	100.0%	0
55A500UR1	Cap. Jovenes Dirigentes Politicos	40,000	40,000	100.0%	0	40,000	100.0%	0
<b>Subtotal Fund 76 - Strengthening of Democratic Institutions</b>		<b>979,450</b>	<b>884,258</b>	<b>90.3%</b>	<b>95,192</b>	<b>884,258</b>	<b>100.0%</b>	<b>0</b>
 <b>Fund 78 - Sustainable Development and Environment</b>								
55A500AB1	Evaluation Of The North West Coast	134,000	134,012	100.0%	-12	134,012	100.0%	0
55A500GY1	Intermediate Savannahs Project	252,210	240,578	95.4%	11,632	240,578	100.0%	0
55A500HA1	Adduction D'eau Pointe-a-raquette	37,880	32,999	87.1%	4,881	32,999	100.0%	0
55A500RD1	Eval./estudio Realidad Ambiental	27,000	27,000	100.0%	0	27,000	100.0%	0
<b>Subtotal Fund 78 - Sustainable Development and Environment</b>		<b>451,090</b>	<b>434,589</b>	<b>96.3%</b>	<b>16,501</b>	<b>434,589</b>	<b>100.0%</b>	<b>0</b>
<b>SUBTOTAL NATIONAL PROJECTS</b>		<b>3,717,340</b>	<b>3,478,965</b>	<b>96.3%</b>	<b>238,375</b>	<b>3,478,965</b>	<b>100.0%</b>	<b>0</b>

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<b>15% CONTRIBUTION A&amp;T SUPPORT</b>							
59X200CNL      15% Contrib.-regular Fund- Int.dev.	28,943	46,154	159.5%	-17,211	46,154	100.0%	0
59X200CNL      15% Contrib.- Regular Fund - Trade	252,294	238,159	94.4%	14,134	238,159	100.0%	0
59X200CNL      15% Contrib.- Regular Fund - Soc.	284,828	271,694	95.4%	13,134	271,694	100.0%	0
59X200CNL      15% Contrib.- Regular Fund - Edu.	454,088	414,343	91.2%	39,745	414,343	100.0%	0
59X200CNL      15% Contrib.- Regular Fund - Cul.	70,776	70,732	99.9%	44	70,732	100.0%	0
59X200CNL      15% Contrib.- Regular Fund - Sci.	567,864	472,632	83.2%	95,232	472,632	100.0%	0
59X200CNL      15% Contrib.- Regular Fund - Dem.	255,630	238,199	93.2%	17,431	238,199	100.0%	0
59X200CNL      15% Contrib.- Regular Fund - Tour.	198,450	194,676	98.1%	3,774	194,676	100.0%	0
59X200CNL      15% Contrib.- Regular Fund - Env.	376,174	370,122	98.4%	6,052	370,122	100.0%	0
<b>SUBTOTAL 15% CONTRIBUTION A&amp;T SUPPORT</b>	<b>2,489,047</b>	<b>2,316,711</b>	<b>98.4%</b>	<b>172,335</b>	<b>2,316,711</b>	<b>100.0%</b>	<b>0</b>
<b>Total FEMCIDI</b>	<b>19,082,691</b>	<b>17,789,946</b>	<b>93.2%</b>	<b>1,292,744</b>	<b>17,789,946</b>	<b>100.0%</b>	<b>0</b>

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**Antigua and Barbuda**

*Fund 78 - Sustainable Development and Environment*

55A500AB1	Evaluation Of The North West Coast	134,000	134,012	100.0%	-12	134,012	100.0%	0
<i>Subtotal Fund 78 - Sustainable Development and Environment</i>		<i>134,000</i>	<i>134,012</i>	<i>100.0%</i>	<i>-12</i>	<i>134,012</i>	<i>100.0%</i>	<i>0</i>

<b>Total</b>		<b>134,000</b>	<b>134,012</b>	<b>100.0%</b>	<b>-12</b>	<b>134,012</b>	<b>100.0%</b>	<b>0</b>
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Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
<b>Bolivia</b>							
<i>Fund 74 - Culture</i>							
55A500B01      Proteccion Del Patrimonio Cultural	60,000	60,000	100.0%	0	60,000	100.0%	0
<i>Subtotal Fund 74 - Culture</i>	<i>60,000</i>	<i>60,000</i>	<i>100.0%</i>	<i>0</i>	<i>60,000</i>	<i>100.0%</i>	<i>0</i>
<b>Total</b>	<b>60,000</b>	<b>60,000</b>	<b>100.0%</b>	<b>0</b>	<b>60,000</b>	<b>100.0%</b>	<b>0</b>

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<b>Bahamas</b>							
<i>Fund 72 - Social Development &amp; Creation of Productive Employment</i>							
55A500BS1      Bahamas Youth Enterprise Project	86,800	86,940	100.2%	-140	86,940	100.0%	0
<i>Subtotal Fund 72 - Social Development &amp; Creation of Productive Employment</i>	<i>86,800</i>	<i>86,940</i>	<i>100.2%</i>	<i>-140</i>	<i>86,940</i>	<i>100.0%</i>	<i>0</i>
<i>Fund 74 - Culture</i>							
55A500BS1      Dev. Library/resource Center	66,900	66,984	100.1%	-84	66,984	100.0%	0
<i>Subtotal Fund 74 - Culture</i>	<i>66,900</i>	<i>66,984</i>	<i>100.1%</i>	<i>-84</i>	<i>66,984</i>	<i>100.0%</i>	<i>0</i>
<b>Total</b>	<b>153,700</b>	<b>153,924</b>	<b>100.1%</b>	<b>-224</b>	<b>153,924</b>	<b>100.0%</b>	<b>0</b>

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<b>Belize</b>							
<i>Fund 71 - Diversification and Economic Integration</i>							
55A500BZ1      Int.strength.business Bureau	28,480	28,480	100.0%	0	28,480	100.0%	0
<i>Subtotal Fund 71 - Diversification and Economic Integration</i>	<i>28,480</i>	<i>28,480</i>	<i>100.0%</i>	<i>0</i>	<i>28,480</i>	<i>100.0%</i>	<i>0</i>
<i>Fund 76 - Strengthening of Democratic Institutions</i>							
55A500BZ1      Re-registration Electors In Bz&ctrm	32,850	32,850	100.0%	0	32,850	100.0%	0
<i>Subtotal Fund 76 - Strengthening of Democratic Institutions</i>	<i>32,850</i>	<i>32,850</i>	<i>100.0%</i>	<i>0</i>	<i>32,850</i>	<i>100.0%</i>	<i>0</i>
<b>Total</b>	<b>61,330</b>	<b>61,330</b>	<b>100.0%</b>	<b>0</b>	<b>61,330</b>	<b>100.0%</b>	<b>0</b>



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<b>Chile</b>							
<i>Fund 73 - Education</i>							
55A500CH1      Revista De Tecnologia Educativa	31,000	31,000	100.0%	0	31,000	100.0%	0
<i>Subtotal Fund 73 - Education</i>	<i>31,000</i>	<i>31,000</i>	<i>100.0%</i>	<i>0</i>	<i>31,000</i>	<i>100.0%</i>	<i>0</i>
<i>Fund 74 - Culture</i>							
55A500CH1      Artesanos Y Artistas De Pirque	127,490	127,490	100.0%	0	127,490	100.0%	0
<i>Subtotal Fund 74 - Culture</i>	<i>127,490</i>	<i>127,490</i>	<i>100.0%</i>	<i>0</i>	<i>127,490</i>	<i>100.0%</i>	<i>0</i>
<b>Total</b>	<b>158,490</b>	<b>158,490</b>	<b>100.0%</b>	<b>0</b>	<b>158,490</b>	<b>100.0%</b>	<b>0</b>

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<b>Dominica</b>							
<i>Fund 74 - Culture</i>							
55A500D01      Resarch & Doc. Of Heritage Dances	28,500	28,500	100.0%	0	28,500	100.0%	0
<i>Subtotal Fund 74 - Culture</i>	<i>28,500</i>	<i>28,500</i>	<i>100.0%</i>	<i>0</i>	<i>28,500</i>	<i>100.0%</i>	<i>0</i>
<b>Total</b>	<b>28,500</b>	<b>28,500</b>	<b>100.0%</b>	<b>0</b>	<b>28,500</b>	<b>100.0%</b>	<b>0</b>

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<b>Ecuador</b>							
<i>Fund 72 - Social Development &amp; Creation of Productive Employment</i>							
55A500EC1      Productos Alternativos Al Sombrero	37,300	37,300	100.0%	0	37,300	100.0%	0
<i>Subtotal Fund 72 - Social Development &amp; Creation of Productive Employment</i>	<i>37,300</i>	<i>37,300</i>	<i>100.0%</i>	<i>0</i>	<i>37,300</i>	<i>100.0%</i>	<i>0</i>
<i>Fund 76 - Strengthening of Democratic Institutions</i>							
55A500EC1      Asis.tecnica Al Tribunal Sup.elect.	60,000	18,000	30.0%	42,000	18,000	100.0%	0
<i>Subtotal Fund 76 - Strengthening of Democratic Institutions</i>	<i>60,000</i>	<i>18,000</i>	<i>30.0%</i>	<i>42,000</i>	<i>18,000</i>	<i>100.0%</i>	<i>0</i>
<b>Total</b>	<b>97,300</b>	<b>55,300</b>	<b>56.8%</b>	<b>42,000</b>	<b>55,300</b>	<b>100.0%</b>	<b>0</b>

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Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
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**El Salvador**

*Fund 72 - Social Development & Creation of Productive Employment*

55A500ES1	Escuela-capacitacion A Empresarios	40,400	40,400	100.0%	0	40,400	100.0%	0
55A500ES2	Sistema Info. Para Pequena Empresa	17,300	17,300	100.0%	0	17,300	100.0%	0
<b>Subtotal Fund 72 - Social Development &amp; Creation of Productive Employment</b>		<b>57,700</b>	<b>57,700</b>	<b>100.0%</b>	<b>0</b>	<b>57,700</b>	<b>100.0%</b>	<b>0</b>

*Fund 76 - Strengthening of Democratic Institutions*

55A500ES1	Fort.colegio Estudio Estrategicos	22,800	22,800	100.0%	0	22,800	100.0%	0
55A500ES2	Bienes-consumo Por Armas De Fuego	118,070	118,070	100.0%	0	118,070	100.0%	0
<b>Subtotal Fund 76 - Strengthening of Democratic Institutions</b>		<b>140,870</b>	<b>140,870</b>	<b>100.0%</b>	<b>0</b>	<b>140,870</b>	<b>100.0%</b>	<b>0</b>

<b>Total</b>		<b>198,570</b>	<b>198,570</b>	<b>100.0%</b>	<b>0</b>	<b>198,570</b>	<b>100.0%</b>	<b>0</b>
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<b>Grenada</b>							
<i>Fund 71 - Diversification and Economic Integration</i>							
55A500GR1      Training For Department Of Customs	42,000	42,000	100.0%	0	42,000	100.0%	0
<i>Subtotal Fund 71 - Diversification and Economic Integration</i>	<i>42,000</i>	<i>42,000</i>	<i>100.0%</i>	<i>0</i>	<i>42,000</i>	<i>100.0%</i>	<i>0</i>
<i>Fund 76 - Strengthening of Democratic Institutions</i>							
55A500GR1      Strength.eco.mgt.ministry Fin+plan	100,000	100,000	100.0%	0	100,000	100.0%	0
<i>Subtotal Fund 76 - Strengthening of Democratic Institutions</i>	<i>100,000</i>	<i>100,000</i>	<i>100.0%</i>	<i>0</i>	<i>100,000</i>	<i>100.0%</i>	<i>0</i>
<b>Total</b>	<b>142,000</b>	<b>142,000</b>	<b>100.0%</b>	<b>0</b>	<b>142,000</b>	<b>100.0%</b>	<b>0</b>

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<b>Guatemala</b>							
<i>Fund 71 - Diversification and Economic Integration</i>							
55A500GU1      Workshop On Free Trade Area Of Amer	22,350	14,366	64.3%	7,984	14,366	100.0%	0
<i>Subtotal Fund 71 - Diversification and Economic Integration</i>	<i>22,350</i>	<i>14,366</i>	<i>64.3%</i>	<i>7,984</i>	<i>14,366</i>	<i>100.0%</i>	<i>0</i>
<i>Fund 72 - Social Development &amp; Creation of Productive Employment</i>							
55A500GU1      Desarrollo De Poblaciones Frontera	159,300	159,300	100.0%	0	159,300	100.0%	0
<i>Subtotal Fund 72 - Social Development &amp; Creation of Productive Employment</i>	<i>159,300</i>	<i>159,300</i>	<i>100.0%</i>	<i>0</i>	<i>159,300</i>	<i>100.0%</i>	<i>0</i>
<i>Fund 76 - Strengthening of Democratic Institutions</i>							
55A500GU1      Cap. Form.y Evaluacion Proyectos	161,630	161,630	100.0%	0	161,630	100.0%	0
55A500GU2      Preparacion Cartera De Proyectos	15,000	15,000	100.0%	0	15,000	100.0%	0
<i>Subtotal Fund 76 - Strengthening of Democratic Institutions</i>	<i>176,630</i>	<i>176,630</i>	<i>100.0%</i>	<i>0</i>	<i>176,630</i>	<i>100.0%</i>	<i>0</i>
<b>Total</b>	<b>358,280</b>	<b>350,296</b>	<b>97.8%</b>	<b>7,984</b>	<b>350,296</b>	<b>100.0%</b>	<b>0</b>

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<b>Guyana</b>							
<i>Fund 78 - Sustainable Development and Environment</i>							
55A500GY1 Intermediate Savannahs Project	252,210	240,578	95.4%	11,632	240,578	100.0%	0
<i>Subtotal Fund 78 - Sustainable Development and Environment</i>	<i>252,210</i>	<i>240,578</i>	<i>95.4%</i>	<i>11,632</i>	<i>240,578</i>	<i>100.0%</i>	<i>0</i>
<b>Total</b>	<b>252,210</b>	<b>240,578</b>	<b>95.4%</b>	<b>11,632</b>	<b>240,578</b>	<b>100.0%</b>	<b>0</b>

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<b>Haiti</b>							
<i>Fund 73 - Education</i>							
55A500HA1      Project D'alphabetization	89,420	87,420	97.8%	2,000	87,420	100.0%	0
<b>Subtotal Fund 73 - Education</b>	<b>89,420</b>	<b>87,420</b>	<b>97.8%</b>	<b>2,000</b>	<b>87,420</b>	<b>100.0%</b>	<b>0</b>
<i>Fund 76 - Strengthening of Democratic Institutions</i>							
55A500HA1      Centre De Form. Des Fonctionnaires	100,000	65,208	65.2%	34,792	65,208	100.0%	0
55A500HA2      Formation Des Cadres Au Ministere	99,000	98,771	99.8%	229	98,771	100.0%	0
55A500HA3      Reenforcement Du Systeme Judiciare	18,000	0	0.0%	18,000	0		0
55A500HA4      Recyclage Fonctionnaires Adm.publ.	45,000	44,766	99.5%	234	44,766	100.0%	0
<b>Subtotal Fund 76 - Strengthening of Democratic Institutions</b>	<b>262,000</b>	<b>208,745</b>	<b>79.7%</b>	<b>53,255</b>	<b>208,745</b>	<b>100.0%</b>	<b>0</b>
<i>Fund 78 - Sustainable Development and Environment</i>							
55A500HA1      Adduction D'eau Pointe-a-raquette	37,880	32,999	87.1%	4,881	32,999	100.0%	0
<b>Subtotal Fund 78 - Sustainable Development and Environment</b>	<b>37,880</b>	<b>32,999</b>	<b>87.1%</b>	<b>4,881</b>	<b>32,999</b>	<b>100.0%</b>	<b>0</b>
<b>Total</b>	<b>389,300</b>	<b>329,164</b>	<b>84.6%</b>	<b>60,136</b>	<b>329,164</b>	<b>100.0%</b>	<b>0</b>



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<b>Honduras</b>							
<i>Fund 73 - Education</i>							
55A500H01 Equip.de La Secretaria De Edu.	20,000	20,000	100.0%	0	20,000	100.0%	0
<i>Subtotal Fund 73 - Education</i>	<i>20,000</i>	<i>20,000</i>	<i>100.0%</i>	<i>0</i>	<i>20,000</i>	<i>100.0%</i>	<i>0</i>
<i>Fund 76 - Strengthening of Democratic Institutions</i>							
55A500H01 Fort.de La Adm.publica Y Justicia	50,000	50,000	100.0%	0	50,000	100.0%	0
<i>Subtotal Fund 76 - Strengthening of Democratic Institutions</i>	<i>50,000</i>	<i>50,000</i>	<i>100.0%</i>	<i>0</i>	<i>50,000</i>	<i>100.0%</i>	<i>0</i>
<b>Total</b>	<b>70,000</b>	<b>70,000</b>	<b>100.0%</b>	<b>0</b>	<b>70,000</b>	<b>100.0%</b>	<b>0</b>

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<b>Jamaica</b>							
<i>Fund 73 - Education</i>							
55A500JA1      Center-training Teachers In Science	28,030	28,030	100.0%	0	28,030	100.0%	0
<i>Subtotal Fund 73 - Education</i>	<i>28,030</i>	<i>28,030</i>	<i>100.0%</i>	<i>0</i>	<i>28,030</i>	<i>100.0%</i>	<i>0</i>
<b>Total</b>	<b>28,030</b>	<b>28,030</b>	<b>100.0%</b>	<b>0</b>	<b>28,030</b>	<b>100.0%</b>	<b>0</b>

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<b>St. Kitts and Nevis</b>							
<i>Fund 72 - Social Development &amp; Creation of Productive Employment</i>							
55A500KN1      Small Business Development	40,000	0	0.0%	40,000	0		0
<i>Subtotal Fund 72 - Social Development &amp; Creation of Productive Employment</i>	<i>40,000</i>	<i>0</i>	<i>0.0%</i>	<i>40,000</i>	<i>0</i>		<i>0</i>
<i>Fund 73 - Education</i>							
55A500KN1      Computer Prog.and Entrepre.training	64,000	0	0.0%	64,000	0		0
<i>Subtotal Fund 73 - Education</i>	<i>64,000</i>	<i>0</i>	<i>0.0%</i>	<i>64,000</i>	<i>0</i>		<i>0</i>
<b>Total</b>	<b>104,000</b>	<b>0</b>	<b>0.0%</b>	<b>104,000</b>	<b>0</b>		<b>0</b>

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<b>Mexico</b>							
<i>Fund 73 - Education</i>							
55A500ME2	100,000	100,000	100.0%	0	100,000	100.0%	0
55A500ME3	90,000	90,000	100.0%	0	90,000	100.0%	0
55A500ME4	176,800	176,800	100.0%	0	176,800	100.0%	0
<i>Subtotal Fund 73 - Education</i>	<i>366,800</i>	<i>366,800</i>	<i>100.0%</i>	<i>0</i>	<i>366,800</i>	<i>100.0%</i>	<i>0</i>
<b>Total</b>	<b>366,800</b>	<b>366,800</b>	<b>100.0%</b>	<b>0</b>	<b>366,800</b>	<b>100.0%</b>	<b>0</b>

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<b>Nicaragua</b>							
<i>Fund 71 - Diversification and Economic Integration</i>							
55A500NI1      Modernizacion - Comercio Exterior	100,000	100,000	100.0%	0	100,000	100.0%	0
<i>Subtotal Fund 71 - Diversification and Economic Integration</i>	<i>100,000</i>	<i>100,000</i>	<i>100.0%</i>	<i>0</i>	<i>100,000</i>	<i>100.0%</i>	<i>0</i>
<i>Fund 72 - Social Development &amp; Creation of Productive Employment</i>							
55A500NI1      Apoyo Beneficiarios Reforma Agraria	55,000	55,000	100.0%	0	55,000	100.0%	0
<i>Subtotal Fund 72 - Social Development &amp; Creation of Productive Employment</i>	<i>55,000</i>	<i>55,000</i>	<i>100.0%</i>	<i>0</i>	<i>55,000</i>	<i>100.0%</i>	<i>0</i>
<i>Fund 73 - Education</i>							
55A500NI1      Apoyo A La Educacion Civica	55,000	55,000	100.0%	0	55,000	100.0%	0
<i>Subtotal Fund 73 - Education</i>	<i>55,000</i>	<i>55,000</i>	<i>100.0%</i>	<i>0</i>	<i>55,000</i>	<i>100.0%</i>	<i>0</i>
<b>Total</b>	<b>210,000</b>	<b>210,000</b>	<b>100.0%</b>	<b>0</b>	<b>210,000</b>	<b>100.0%</b>	<b>0</b>

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<b>Peru</b>							
<i>Fund 73 - Education</i>							
55A500PE1      Alfabetizacion Y Edu. De Adultos	109,980	109,980	100.0%	0	109,980	100.0%	0
<i>Subtotal Fund 73 - Education</i>	<i>109,980</i>	<i>109,980</i>	<i>100.0%</i>	<i>0</i>	<i>109,980</i>	<i>100.0%</i>	<i>0</i>
<i>Fund 75 - Scientific Development</i>							
55A500PE1      Monitoreo Del Impacto Del Nino	200,000	200,000	100.0%	0	200,000	100.0%	0
<i>Subtotal Fund 75 - Scientific Development</i>	<i>200,000</i>	<i>200,000</i>	<i>100.0%</i>	<i>0</i>	<i>200,000</i>	<i>100.0%</i>	<i>0</i>
<b>Total</b>	<b>309,980</b>	<b>309,980</b>	<b>100.0%</b>	<b>0</b>	<b>309,980</b>	<b>100.0%</b>	<b>0</b>

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<b>Panama</b>							
<i>Fund 76 - Strengthening of Democratic Institutions</i>							
55A500PN1      Asesoria Al Ministerio Proc.privat	20,000	20,000	100.0%	0	20,000	100.0%	0
<i>Subtotal Fund 76 - Strengthening of Democratic Institutions</i>	<i>20,000</i>	<i>20,000</i>	<i>100.0%</i>	<i>0</i>	<i>20,000</i>	<i>100.0%</i>	<i>0</i>
<b>Total</b>	<b>20,000</b>	<b>20,000</b>	<b>100.0%</b>	<b>0</b>	<b>20,000</b>	<b>100.0%</b>	<b>0</b>

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<b>Paraguay</b>							
<i>Fund 76 - Strengthening of Democratic Institutions</i>							
55A500PY1 Fort.moderniz.gobiernos Locales Py	50,000	50,063	100.1%	-63	50,063	100.0%	0
<i>Subtotal Fund 76 - Strengthening of Democratic Institutions</i>	<i>50,000</i>	<i>50,063</i>	<i>100.1%</i>	<i>-63</i>	<i>50,063</i>	<i>100.0%</i>	<i>0</i>
<b>Total</b>	<b>50,000</b>	<b>50,063</b>	<b>100.1%</b>	<b>-63</b>	<b>50,063</b>	<b>100.0%</b>	<b>0</b>



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<b>Dominican Republic</b>							
<i>Fund 72 - Social Development &amp; Creation of Productive Employment</i>							
55A500RD1      Desarrollo-mujer En Region Este	80,000	80,000	100.0%	0	80,000	100.0%	0
<i>Subtotal Fund 72 - Social Development &amp; Creation of Productive Employment</i>	<i>80,000</i>	<i>80,000</i>	<i>100.0%</i>	<i>0</i>	<i>80,000</i>	<i>100.0%</i>	<i>0</i>
<i>Fund 73 - Education</i>							
55A500RD1      Programa De Informatica Educativa	65,000	64,863	99.8%	137	64,863	100.0%	0
<i>Subtotal Fund 73 - Education</i>	<i>65,000</i>	<i>64,863</i>	<i>99.8%</i>	<i>137</i>	<i>64,863</i>	<i>100.0%</i>	<i>0</i>
<i>Fund 76 - Strengthening of Democratic Institutions</i>							
55A500RD1      Mujer Y Lucha Politica	47,100	47,100	100.0%	0	47,100	100.0%	0
<i>Subtotal Fund 76 - Strengthening of Democratic Institutions</i>	<i>47,100</i>	<i>47,100</i>	<i>100.0%</i>	<i>0</i>	<i>47,100</i>	<i>100.0%</i>	<i>0</i>
<i>Fund 78 - Sustainable Development and Environment</i>							
55A500RD1      Eval./estudio Realidad Ambiental	27,000	27,000	100.0%	0	27,000	100.0%	0
<i>Subtotal Fund 78 - Sustainable Development and Environment</i>	<i>27,000</i>	<i>27,000</i>	<i>100.0%</i>	<i>0</i>	<i>27,000</i>	<i>100.0%</i>	<i>0</i>
<b>Total</b>	<b>219,100</b>	<b>218,963</b>	<b>99.9%</b>	<b>137</b>	<b>218,963</b>	<b>100.0%</b>	<b>0</b>

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<b>St. Lucia</b>							
<i>Fund 73 - Education</i>							
55A500SL1      Natl.adult Educ.for Self-employment	20,000	20,000	100.0%	0	20,000	100.0%	0
<i>Subtotal Fund 73 - Education</i>	<i>20,000</i>	<i>20,000</i>	<i>100.0%</i>	<i>0</i>	<i>20,000</i>	<i>100.0%</i>	<i>0</i>
<b>Total</b>	<b>20,000</b>	<b>20,000</b>	<b>100.0%</b>	<b>0</b>	<b>20,000</b>	<b>100.0%</b>	<b>0</b>

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Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
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**St. Vincent and the Grenadines**

*Fund 72 - Social Development & Creation of Productive Employment*

55A500SV1	Small Business Development	33,750	20,965	62.1%	12,785	20,965	100.0%	0
<i>Subtotal Fund 72 - Social Development &amp; Creation of Productive Employment</i>		<i>33,750</i>	<i>20,965</i>	<i>62.1%</i>	<i>12,785</i>	<i>20,965</i>	<i>100.0%</i>	<i>0</i>

<b>Total</b>		<b>33,750</b>	<b>20,965</b>	<b>62.1%</b>	<b>12,785</b>	<b>20,965</b>	<b>100.0%</b>	<b>0</b>
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**Trinidad and Tobago**

*Fund 72 - Social Development & Creation of Productive Employment*

55A500TT1	Opportun:persons With Disabilities	62,000	62,000	100.0%	0	62,000	100.0%	0
<i>Subtotal Fund 72 - Social Development &amp; Creation of Productive Employment</i>		<i>62,000</i>	<i>62,000</i>	<i>100.0%</i>	<i>0</i>	<i>62,000</i>	<i>100.0%</i>	<i>0</i>

<b>Total</b>		<b>62,000</b>	<b>62,000</b>	<b>100.0%</b>	<b>0</b>	<b>62,000</b>	<b>100.0%</b>	<b>0</b>
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<b>Uruguay</b>							
<i>Fund 76 - Strengthening of Democratic Institutions</i>							
55A500UR1      Cap. Jovenes Dirigentes Politicos	40,000	40,000	100.0%	0	40,000	100.0%	0
<i>Subtotal Fund 76 - Strengthening of Democratic Institutions</i>	<i>40,000</i>	<i>40,000</i>	<i>100.0%</i>	<i>0</i>	<i>40,000</i>	<i>100.0%</i>	<i>0</i>
<b>Total</b>	<b>40,000</b>	<b>40,000</b>	<b>100.0%</b>	<b>0</b>	<b>40,000</b>	<b>100.0%</b>	<b>0</b>

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<b>Venezuela</b>							
<i>Fund 73 - Education</i>							
55A500VE1      Renovar Escuela Basica Indigena	150,000	150,000	100.0%	0	150,000	100.0%	0
<i>Subtotal Fund 73 - Education</i>	<i>150,000</i>	<i>150,000</i>	<i>100.0%</i>	<i>0</i>	<i>150,000</i>	<i>100.0%</i>	<i>0</i>
<b>Total</b>	<b>150,000</b>	<b>150,000</b>	<b>100.0%</b>	<b>0</b>	<b>150,000</b>	<b>100.0%</b>	<b>0</b>