

**FONDO ESPECIAL MULTILATERAL DEL  
CONSEJO INTERAMERICANO PARA EL DESARROLLO INTEGRAL  
FEMCIDI**

**INFORME DE LA EJECUCIÓN PRESUPUESTARIA DE LAS  
ACTIVIDADES PROGRAMADAS 1996 Y 1997 APROBADAS POR CEPCIDI**

**AL 30 DE NOVIEMBRE DE 1998**

**Fondo Especial Multilateral del  
Consejo Interamericano para el Desarrollo Integral  
FEMCIDI**

**Informe de ejecución presupuestaria de las Actividades  
programadas en 1996 y 1997 y aprobadas por CEPCIDI**

Al 30 de noviembre de 1998

**I. ORIGEN**

El Consejo Interamericano para el Desarrollo Integral fue creado a través del Protocolo de Managua, aprobado por la Asamblea General en Nicaragua en junio de 1993. Fue ratificado el 29 de enero de 1996, en la Vigésimo Segunda Asamblea General Extraordinaria en Washington. El CIDI promueve la “cooperación” entre sus estados miembros para el avance de su desarrollo integral y en particular, ayudar a eliminar la pobreza. Logra sus objetivos a través del Plan Estratégico para el Desarrollo Integral. El Estatuto del CIDI fue aprobado a través de la resolución AG/RES. 1443 (XXVI-O/96) durante la Asamblea General en Panamá en junio de 1996.

La Comisión Ejecutiva Permanente (CEPCIDI) es el cuerpo ejecutivo permanente del CIDI. CEPCIDI, de acuerdo al Artículo 7 del Estatuto del CIDI, adopta decisiones y efectúa recomendaciones para la planificación, programación presupuestaria, control gerencial, seguimiento y evaluación de los proyectos de cooperación y actividades ejecutadas en el ámbito del CIDI.

El Artículo 11 del Estatuto del CIDI dispone que las Comisiones Especializadas No Permanentes (CENPES) son cuerpos técnicos que apoyan al CIDI en asuntos especializados o en desarrollar aspectos específicos de la cooperación interamericana en áreas prioritarias de cooperación aprobadas por la Asamblea General. Los CENPES analizan las actividades propuestas y las somete a CEPCIDI con sus recomendaciones.

El Fondo Especial Multilateral del Consejo Interamericano para el Desarrollo Integral (FEMCIDI) fue establecido para contribuir al financiamiento de programas de cooperación nacional y multilateral, proyectos y actividades llevadas a cabo bajo el “Plan Estratégico de Cooperación para el Desarrollo Integral”. Sus propios Estatutos gobiernan las funciones del FEMCIDI. El FEMCIDI consiste de la Cuenta para el Desarrollo Integral y de Cuentas Sectoriales las cuales fueron establecidas de acuerdo al Artículo 9 del Estatuto de FEMCIDI.

Todos los estados miembros participan en el financiamiento de actividades para el desarrollo a través de contribuciones Voluntarias al FEMCIDI. Los estados miembros pueden asignar sus ofrecimientos voluntarios para la Cuenta para el Desarrollo Integral y/o a una o varias de las Cuentas Sectoriales, en la proporción que cada uno de los estados miembros contribuyentes decida.

## **II. ESTRUCTURA DEL INFORME**

Este informe presenta la ejecución de las actividades programadas 1996 y 1997 en dos secciones separadas. Su estructura es la siguiente:

1. Resumen por proyectos nacionales y regionales
2. Resumen por sectores programáticos
3. Lista de proyectos regionales
4. Lista de proyectos nacionales por estado miembro

Los cuadros muestran la información presupuestaria en cinco columnas: Apropriaciones modificadas, Obligaciones, Apropriaciones sin obligar, Gastos y Balance de obligaciones.

### **III. ANTECEDENTES DE LAS APROPIACIONES**

Las apropiaciones fueron aprobadas por las siguientes resoluciones:

#### **FONDOS APROPIADOS POR:**

<b><u>NUMERO DE RESOLUCION</u></b>	<b><u>FECHA</u></b>	<b><u>1996</u></b>	<b><u>1997</u></b>
CEPCIDI/RES.16	(07/22/97)	\$ 1,917,237	\$
CEPCIDI/RES.19	(11/07/97)	<u>7,962,570</u>	<u>14,667,480</u>
<b>Subtotal al 31 de Diciembre de 1997</b>		<b><u>\$ 9,879,807</u></b>	<b><u>\$ 14,667,480</u></b>
CEPCIDI/RES.21	(12/19/97)		365,300
CEPCIDI/RES.23	(02/24/97)		295,000
CEPCIDI/RES.24	(03/13/98)		473,010
CEPCIDI/RES.25	(04/22/98)		27,000
CEPCIDI/RES.26	(04/22/98)		192,954
CEPCIDI/RES.27 Rev.	(07/10/98)		26,500
CEPCIDI/RES.29	(07/14/98)		372,400
CEPCIDI/RES.31	(09/04/98)		70,000
CEPCIDI/RES.32	(10/05/98)		104,000
<b>Subtotal al 30 de noviembre de 1998</b>			<b><u>1,926,164</u></b>
	<b>TOTAL</b>	<b><u>\$ 9,879,807</u></b>	<b><u>16,593,644</u></b>
15 % Contribución		1,481,971	2,489,047
	<b>GRAN TOTAL</b>	<b><u>\$ 11,361,778</u></b>	<b><u>\$ 19,082,691</u></b>

#### **IV. CONTRIBUCIÓN DE 15% AL FONDO REGULAR**

La Secretaría General registra la contribución del 15% de apoyo administrativo sobre la base de las obligaciones reales. En el caso de que los fondos de los programas fuesen desobligados, la contribución también se disminuiría proporcionalmente.

#### **V. EXTENSIÓN DEL PLAZO PARA OBLIGAR FONDOS DEL FEMCIDI**

Los fondos tenían que haber sido obligados en su totalidad al 31 de diciembre de 1997. Ante las dificultades presentadas para que las obligaciones cumplieran con el Artículo 94 de las Normas Generales, la CEPACIDI autorizó extender el plazo para contraer obligaciones hasta el 31 de marzo de 1998, según CEPACIDI/RES.22 (XXIX-0/97).

#### **VI. CUENTA DE AJUSTES DE FIN DE AÑO DEL FET**

Con relación a las actividades del FET cuyas apropiaciones caducaron al 31 de diciembre de 1997, ha sido necesario establecer esta cuenta en el nuevo año fiscal. El objeto es de registrar gastos incurridos en la ejecución de proyectos en los estados miembros que llegaron a la Sede con posterioridad al 31 de diciembre de 1997. En esta cuenta se han registrado también ajustes asociados con el proceso de análisis y reconciliación vinculados con el cierre de operaciones de 1997.

#### **VII. CONTRATOS DE EJECUCIÓN PENDIENTES DE FIRMA DE AGENCIAS EJECUTORAS**

Al 31 de marzo de 1998 se registró \$1.9 millones de obligaciones apoyados por contratos de ejecución que no habían sido firmados por las agencias ejecutoras. En el curso del mes de abril se normalizaron contratos por \$0.5 millones quedando \$1.4 millones pendientes de normalizar. En el curso del mes de mayo de 1998 todos los contratos que estaban pendientes quedaron firmados por las agencias ejecutoras.

### **VIII. GASTOS:**

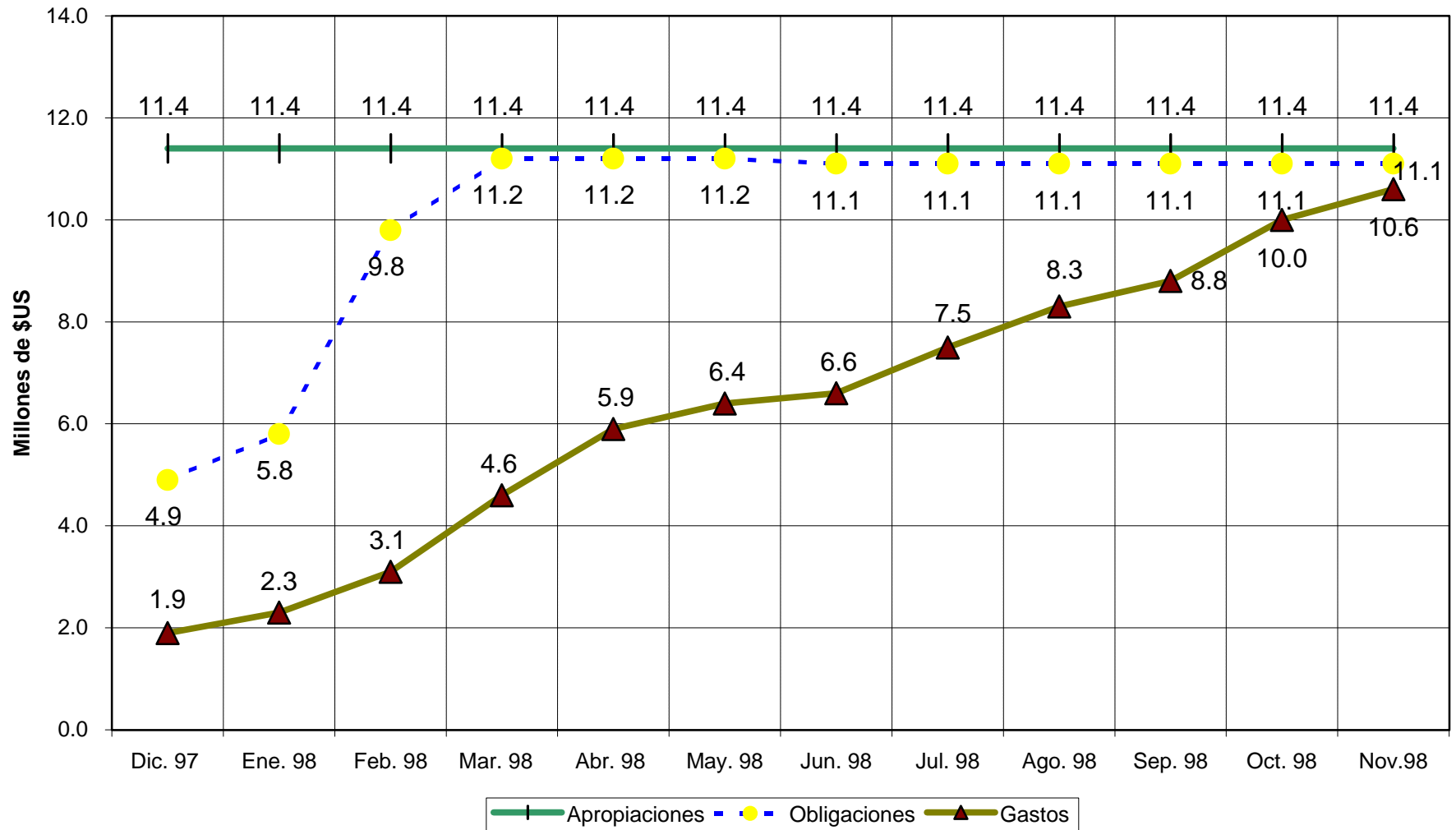
Los gastos incurridos durante el mes de **noviembre** fueron de \$2.6 millones. Al agregar esta cifra a la reportada al **31 de octubre** de \$25.4 millones, concluimos con un total de **\$28.0** millones. Esta cifra representa el **93.4%** del total obligado.

<b>Programación 1996</b>	<b>\$9,879,809</b>	<b>\$9,619,227</b>	<b>\$260,582</b>	<b>\$9,162,423</b>	<b>95.3%</b>	<b>\$456,804</b>
15% Apoyo Adm.	<u>1,481,973</u>	<u>1,444,309</u>	<u>37,664</u>	<u>1,444,309</u>	<u>100.0%</u>	<u>-.-</u>
Total	<u>\$11,361,782</u>	<u>\$11,063,536</u>	<u>\$298,246</u>	<u>\$10,606,732</u>	95.9%	<u>\$456,804</u>
<b>Programación 1997</b>	<b>\$16,593,644</b>	<b>\$16,420,914</b>	<b>\$172,730</b>	<b>\$14,898,882</b>	<b>90.7%</b>	<b>\$1,522,032</b>
15% Apoyo Adm.	<u>2,489,047</u>	<u>2,450,447</u>	<u>38,600</u>	<u>2,450,447</u>	<u>100.0%</u>	<u>-.-</u>
Total	<u>\$19,082,691</u>	<u>\$18,871,361</u>	<u>\$211,330</u>	<u>\$17,349,329</u>	91.9%	<u>\$1,522,032</u>
<b>TOTAL 96 + 97</b>	<b>\$30,444,473</b>	<b>\$29,934,897</b>	<b>\$509,576</b>	<b>\$27,956,061</b>	<b>93.4%</b>	<b>\$1,978,836</b>

## **X. GRAFICOS**

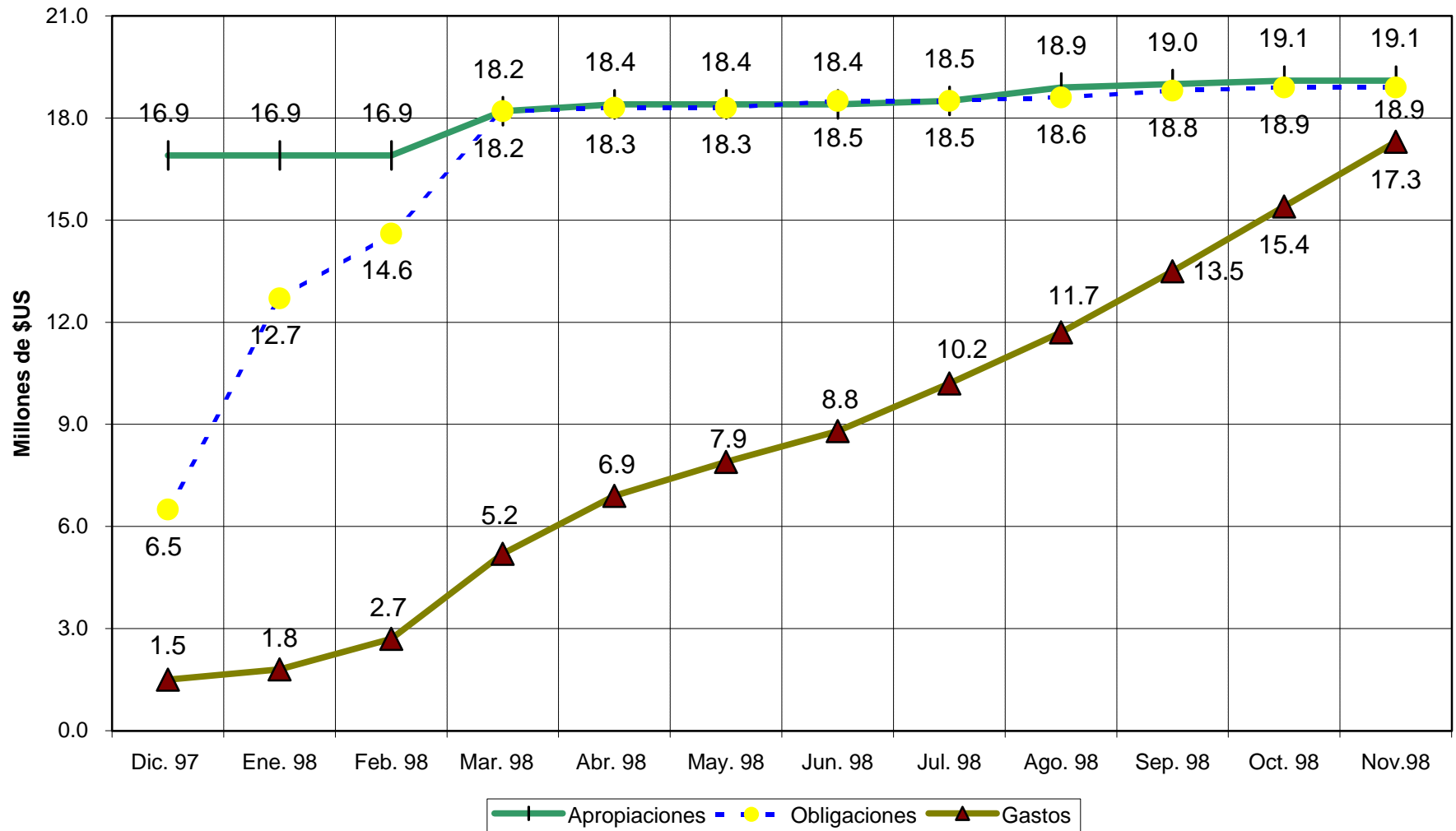
Las siguientes páginas contienen tres gráficos: uno de la programación de 1996, otro de la programación de 1997, y un gráfico combinando los dos años. Cada gráfico demuestra el crecimiento acumulado de las apropiaciones, obligaciones y gastos de **mes a mes**, comenzando desde el 31 de diciembre 1997 y terminando al **30 de noviembre de 1998**.

### NIVELES DE EJECUCION FEMCIDI 1996 31 de diciembre de 1997 al 30 de noviembre de 1998

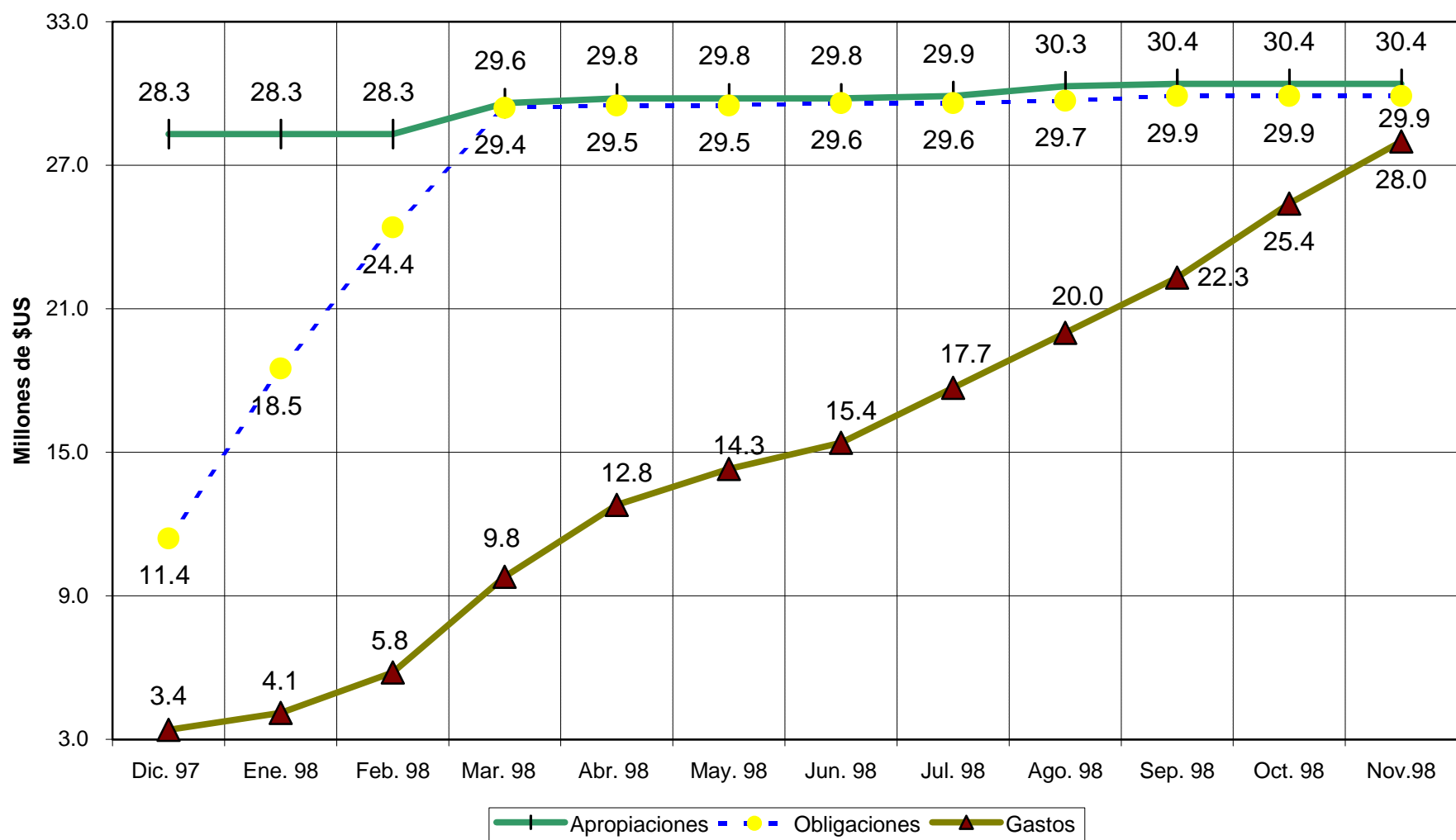


## NIVELES DE EJECUCION FEMCIDI 1997

### 31 de diciembre de 1997 al 30 de noviembre de 1998



### NIVELES DE EJECUCION FEMCIDI 1996-97 31 de diciembre de 1997 al 30 de noviembre de 1998



**ACTIVIDADES PROGRAMADAS 1996 APROBADAS POR CEPCIDI**

**Al 30 de noviembre de 1998**

**Special Multilateral Fund for the Inter-American Council for Integral Development**

**Report on 1996 Programming - FEMCIDI  
Summary of Regional and National Projects**

**As of November 30, 1998**

Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
REGIONAL PROJECTS	7,725,079	7,465,612	96.6%	259,467	7,091,219	95.0%	374,393
NATIONAL PROJECTS	2,154,730	2,153,615	99.9%	1,115	2,071,204	96.2%	82,411
15% CONTRIBUTION A&T SUPPORT	1,481,973	1,444,309	97.5%	37,666	1,444,309	100.0%	0
<b>Total FEMCIDI</b>	<b>11,361,782</b>	<b>11,063,536</b>	<b>97.4%</b>	<b>298,248</b>	<b>10,606,732</b>	<b>95.9%</b>	<b>456,804</b>

**Special Multilateral Fund for the Inter-American Council for Integral Development**  
**Report on 1996 Programming - FEMCIDI**  
**Summary by Sectors**  
**As of November 30, 1998**

Sectors	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
Fund 71 - Diversification and Economic Integration	713,658	656,125	91.9%	57,534	651,355	99.3%	4,770
Fund 72 - Social Development & Creation of Productive Employment	1,181,843	1,183,907	100.2%	-2,064	1,048,317	88.5%	135,591
Fund 73 - Education	3,033,217	3,019,910	99.6%	13,308	2,910,590	96.4%	109,320
Fund 74 - Culture	418,832	407,860	97.4%	10,972	390,259	95.7%	17,600
Fund 75 - Scientific Development	2,640,429	2,429,635	92.0%	210,794	2,369,482	97.5%	60,153
Fund 76 - Strengthening of Democratic Institutions	632,501	632,501	100.0%	0	594,191	93.9%	38,310
Fund 77 - Sustainable Tourism Development	1,039,600	1,039,026	99.9%	574	1,026,940	98.8%	12,086
Fund 78 - Sustainable Development and Environment	1,701,702	1,694,572	99.6%	7,130	1,615,598	95.3%	78,974
<b>Total FEMCIDI</b>	<b>11,361,782</b>	<b>11,063,536</b>	<b>97.4%</b>	<b>298,248</b>	<b>10,606,732</b>	<b>95.9%</b>	<b>456,804</b>

# Special Multilateral Fund for the Inter-American Council for Integral Development

## Report on 1996 Programming - FEMCIDI

As of November 30, 1998

Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
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### REGIONAL PROJECTS

#### *Fund 71 - Diversification and Economic Integration*

40A400800	Advanced Training For Gov.officials	36,316	34,950	96.2%	1,366	34,950	100.0%	0
55B500800	Seminar On Standards+tec.regulation	130,356	82,740	63.5%	47,616	82,740	100.0%	0
55B500801	Seminario Reforma Eco. En Am-latina	49,100	49,100	100.0%	0	49,100	100.0%	0
55B500802	Coop.aduanera Y Asistencia Tecnica	102,500	102,500	100.0%	0	102,500	100.0%	0
55B500803	Moder.aduanera De Paisas De Aladi	115,000	115,000	100.0%	0	115,000	100.0%	0
<b>Subtotal Fund 71 - Diversification and Economic Integration</b>		<b>433,272</b>	<b>384,290</b>	<b>88.7%</b>	<b>48,982</b>	<b>384,290</b>	<b>100.0%</b>	<b>0</b>

#### *Fund 72 - Social Development & Creation of Productive Employment*

20C174805	Family Support & Education Activity	52,300	52,300	100.0%	0	52,300	100.0%	0
46F450800	Proyecto Migraciones Internacional	223,200	223,200	100.0%	0	110,849	49.7%	112,351
46F450801	I-a. Info. System On Labor Markets	198,000	199,928	101.0%	-1,928	199,239	99.7%	690
47G460800	Export For 5 Central Am.craft Orgs.	47,800	47,800	100.0%	0	38,240	80.0%	9,560
<b>Subtotal Fund 72 - Social Development &amp; Creation of Productive Employment</b>		<b>521,300</b>	<b>523,228</b>	<b>100.4%</b>	<b>-1,928</b>	<b>400,628</b>	<b>76.6%</b>	<b>122,601</b>

#### *Fund 73 - Education*

41C421800	Civil Education For Democracy	30,000	30,000	100.0%	0	30,000	100.0%	0
46F450800	Regional Publications In Edu. Dev.	50,000	50,000	100.0%	0	16,128	32.3%	33,872
46F450801	Mejor.calidad/equidad De Edu.basica	325,000	324,855	100.0%	145	323,474	99.6%	1,381
46F450802	Edu.para La Democracia En Mercosur	30,000	30,000	100.0%	0	30,000	100.0%	0
46F450803	Intercambio Cult. En Pobl.indigenas	322,677	321,821	99.7%	856	317,289	98.6%	4,532

**Special Multilateral Fund for the Inter-American Council for Integral Development**

**Report on 1996 Programming - FEMCIDI**

**As of November 30, 1998**

Project		Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
46F650800	Caribbean Conference On Eco.develop	18,150	18,150	100.0%	0	18,150	100.0%	0
46F650801	Reun.prep.ii.cumbre-jefes De Estado	79,000	68,224	86.4%	10,776	67,839	99.4%	385
47G460800	Intercambio Cult.en Probl.indigenas	2,323	2,323	100.0%	0	2,323	100.0%	0
55B500800	Coop.entre America Del Sur+central	96,400	96,400	100.0%	0	96,400	100.0%	0
55B500801	Coop.para Desarrollo De La Juventud	50,000	50,000	100.0%	0	15,000	30.0%	35,000
55B500802	Revista Latino-am. Inovaciones Edu.	40,000	40,000	100.0%	0	40,000	100.0%	0
55B500803	Formacion Profesores Via Telematica	333,600	333,600	100.0%	0	333,600	100.0%	0
55B500804	Estudiantes-proyectos De Desarrollo	30,000	30,000	100.0%	0	30,000	100.0%	0
55B500805	Educacion Para La Democracia	40,000	40,000	100.0%	0	40,000	100.0%	0
55B500806	Edu. Ambiental Para Am-lat.y Caribe	152,470	152,470	100.0%	0	152,470	100.0%	0
55B500807	Improve Teaching Of Science & Math	221,060	221,060	100.0%	0	221,060	100.0%	0
<b>Subtotal Fund 73 - Education</b>		<b>1,820,680</b>	<b>1,808,903</b>	<b>99.4%</b>	<b>11,777</b>	<b>1,733,733</b>	<b>95.8%</b>	<b>75,170</b>
<b>Fund 74 - Culture</b>								
47G460800	Caricult	90,000	90,027	100.0%	-27	74,341	82.6%	15,686
47G460801	Intercambio Cult.en Pobl.indigenas	20,000	17,804	89.0%	2,196	15,889	89.2%	1,914
47G460802	Dev.of I-a Reg. Prog. Of Culture	15,000	7,495	50.0%	7,505	7,495	100.0%	0
47G460803	Museums & Com.of The Americas Conf.	30,000	30,000	100.0%	0	30,000	100.0%	0
47G660800	Carbica Conf. And General Assembly	20,002	20,002	100.0%	0	20,002	100.0%	0
55B500800	Biblioteca-enfrentar El Nuevo Siglo	15,200	15,200	100.0%	0	15,200	100.0%	0
55B500801	Orquestras Infantiles Y Juveniles	100,000	100,000	100.0%	0	100,000	100.0%	0
<b>Subtotal Fund 74 - Culture</b>		<b>290,202</b>	<b>280,528</b>	<b>96.7%</b>	<b>9,674</b>	<b>262,927</b>	<b>93.7%</b>	<b>17,600</b>
<b>Fund 75 - Scientific Development</b>								

# Special Multilateral Fund for the Inter-American Council for Integral Development

## Report on 1996 Programming - FEMCIDI

As of November 30, 1998

Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
48H470800	119,000	118,378	99.5%	622	118,378	100.0%	0
48H470801	25,065	24,194	96.5%	871	24,194	100.0%	0
48H470802	59,000	57,610	97.6%	1,390	57,610	100.0%	0
48H470803	30,000	30,087	100.3%	-87	25,087	83.4%	5,000
48H470804	160,000	151,722	94.8%	8,278	149,512	98.5%	2,210
48H470805	774,700	638,164	82.4%	136,536	615,155	96.4%	23,009
48H470806	10,000	9,081	90.8%	919	9,081	100.0%	0
48H470807	55,000	20,000	36.4%	35,000	20,000	100.0%	0
55B500800	43,700	43,654	99.9%	46	15,074	34.5%	28,580
55B500801	10,000	10,000	100.0%	0	10,000	100.0%	0
55B500802	26,000	26,000	100.0%	0	26,000	100.0%	0
55B500803	30,000	30,005	100.0%	-5	28,651	95.5%	1,354
55B500804	4,200	4,200	100.0%	0	4,200	100.0%	0
55B500805	130,000	130,000	100.0%	0	130,000	100.0%	0
55B500806	160,000	160,000	100.0%	0	160,000	100.0%	0
55B500807	185,000	185,000	100.0%	0	185,000	100.0%	0
55B500808	20,000	20,000	100.0%	0	20,000	100.0%	0
55B500809	62,800	62,800	100.0%	0	62,800	100.0%	0
55B500810	39,860	39,860	100.0%	0	39,860	100.0%	0
55B500811	287,700	287,700	100.0%	0	287,700	100.0%	0
<b>Subtotal Fund 75 - Scientific Development</b>	<b>2,232,025</b>	<b>2,048,455</b>	<b>91.8%</b>	<b>183,570</b>	<b>1,988,302</b>	<b>97.1%</b>	<b>60,153</b>
<b>Fund 76 - Strengthening of Democratic Institutions</b>							
41C421804	15,700	15,700	100.0%	0	15,700	100.0%	0

**Special Multilateral Fund for the Inter-American Council for Integral Development**

**Report on 1996 Programming - FEMCIDI**

**As of November 30, 1998**

Project		Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
41C421805	Decentralization, Local Government	64,000	64,000	100.0%	0	64,000	100.0%	0
41C622800	Conf.fort.registros Civiles Ctr-am.	40,000	40,000	100.0%	0	32,191	80.5%	7,809
55B500800	Red Interuniv.estudios - Democracia	70,000	70,000	100.0%	0	70,000	100.0%	0
55B500801	Gestion Social Y Combate A Pobreza	50,000	50,000	100.0%	0	50,000	100.0%	0
55B500802	Medios Masivos & cultura Democratica	32,100	32,100	100.0%	0	32,100	100.0%	0
70H819800	Intercambio Info.y Exper./arbitraje	38,400	38,400	100.0%	0	38,400	100.0%	0
70H819801	Evaluacion Del Sistema Juridico I-a	65,400	65,400	100.0%	0	65,400	100.0%	0
<b>Subtotal Fund 76 - Strengthening of Democratic Institutions</b>		<b>375,600</b>	<b>375,600</b>	<b>100.0%</b>	<b>0</b>	<b>367,791</b>	<b>97.9%</b>	<b>7,809</b>
<b>Fund 77 - Sustainable Tourism Development</b>								
42D430800	Prog.mercadeo Turistico De Ctro-am	75,000	74,513	99.4%	487	71,453	95.9%	3,060
42D430801	Oecs Sustainable Tourism Strategy	20,000	20,000	100.0%	0	20,000	100.0%	0
42D430802	Tourism Info. Systems And Databases	70,000	69,967	100.0%	33	61,467	87.9%	8,500
42D430803	Caribbean Small Hotel Assist. Prog.	300,000	299,951	100.0%	49	299,425	99.8%	526
42D430804	Tratados-libre Comercio Sobre Tur.	50,000	50,000	100.0%	0	50,000	100.0%	0
55B500800	Investors Forum Hotel + Resort Dev.	25,000	25,000	100.0%	0	25,000	100.0%	0
55B500801	Programa De Estadisticas De Tuismo	115,000	115,000	100.0%	0	115,000	100.0%	0
<b>Subtotal Fund 77 - Sustainable Tourism Development</b>		<b>655,000</b>	<b>654,431</b>	<b>99.9%</b>	<b>569</b>	<b>642,345</b>	<b>98.2%</b>	<b>12,086</b>
<b>Fund 78 - Sustainable Development and Environment</b>								
44E440810	Corrd.plan De Accion De Santa Cruz	318,500	317,865	99.8%	635	312,345	98.3%	5,520
44E440811	Fort.desarrollo Sostenible-trifinio	75,000	74,907	99.9%	93	71,973	96.1%	2,934
44E440812	Exchange-water Resource Technology	80,000	80,000	100.0%	0	79,867	99.8%	133
44E440813	Des.sost.areas Fronterizas Amer.sur	250,000	249,997	100.0%	3	233,670	93.5%	16,327

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44E440814	Des.sost.zonas Fronter.istmo Ctr-am	198,500	193,339	97.4%	5,161	191,653	99.1%	1,686
44E440815	Exchange Of Water Resources Info.	150,000	149,894	99.9%	106	123,349	82.3%	26,545
44E440816	Env.mgt.in Caribbean Coastal Areas	140,000	139,178	99.4%	822	115,284	82.8%	23,894
44E440817	Reduc. Peligros Naturales Mercosur	185,000	184,997	100.0%	3	183,062	99.0%	1,935
<b>Subtotal Fund 78 - Sustainable Development and Environment</b>		<b>1,397,000</b>	<b>1,390,177</b>	<b>99.5%</b>	<b>6,823</b>	<b>1,311,203</b>	<b>94.3%</b>	<b>78,974</b>
<b>SUBTOTAL REGIONAL PROJECTS</b>		<b>7,725,079</b>	<b>7,465,612</b>	<b>99.5%</b>	<b>259,467</b>	<b>7,091,219</b>	<b>94.3%</b>	<b>374,393</b>

**NATIONAL PROJECTS**

**Fund 71 - Diversification and Economic Integration**

46F450RD1	Apoyo Prog.capac.aduanera Rd	23,000	21,885	95.2%	1,115	20,475	93.6%	1,410
55A500BZ1	Trade And Economic Integration	89,800	89,800	100.0%	0	86,440	96.3%	3,360
55A500EC1	Fort.de La Adm. Aduanera De Ecuador	74,500	74,500	100.0%	0	74,500	100.0%	0
<b>Subtotal Fund 71 - Diversification and Economic Integration</b>		<b>187,300</b>	<b>186,185</b>	<b>99.4%</b>	<b>1,115</b>	<b>181,415</b>	<b>97.4%</b>	<b>4,770</b>

**Fund 72 - Social Development & Creation of Productive Employment**

46F450EC1	Planta Harina De Pescado	12,500	12,500	100.0%	0	3,760	30.1%	8,740
55A500AB1	Research On Employment In Ab	13,500	13,500	100.0%	0	13,500	100.0%	0
55A500AR1	Programa De Agricultura Urbana	19,500	19,500	100.0%	0	19,500	100.0%	0
55A500BA1	Barbados Youth Social Intervention	40,000	40,000	100.0%	0	40,000	100.0%	0
55A500BZ1	Belize Poverty Reduction Initiative	33,000	33,000	100.0%	0	33,000	100.0%	0
55A500CH1	Acceso De Empresas Al Mercosur	45,000	45,000	100.0%	0	45,000	100.0%	0
55A500JA1	Craft Design,production & Marketing	54,700	54,700	100.0%	0	54,700	100.0%	0

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55A500PN1	49,990	49,990	100.0%	0	49,990	100.0%	0
55A500PY1	150,000	150,000	100.0%	0	150,000	100.0%	0
55A500TT1	25,400	25,400	100.0%	0	21,150	83.3%	4,250
55A500TT2	62,800	62,800	100.0%	0	62,800	100.0%	0
<b>Subtotal Fund 72 - Social Development &amp; Creation of Productive Employment</b>	<b>506,390</b>	<b>506,390</b>	<b>100.0%</b>	<b>0</b>	<b>493,400</b>	<b>97.4%</b>	<b>12,990</b>
<b>Fund 73 - Education</b>							
55A500AR1	298,000	298,000	100.0%	0	298,000	100.0%	0
55A500BA1	40,000	40,000	100.0%	0	12,000	30.0%	28,000
55A500DO1	13,000	13,000	100.0%	0	6,850	52.7%	6,150
55A500ES1	50,000	50,000	100.0%	0	50,000	100.0%	0
55A500JA1	183,030	183,030	100.0%	0	183,030	100.0%	0
55A500ME2	100,000	100,000	100.0%	0	100,000	100.0%	0
55A500PE1	132,870	132,870	100.0%	0	132,870	100.0%	0
<b>Subtotal Fund 73 - Education</b>	<b>816,900</b>	<b>816,900</b>	<b>100.0%</b>	<b>0</b>	<b>782,750</b>	<b>95.8%</b>	<b>34,150</b>
<b>Fund 74 - Culture</b>							
55A500GU1	44,000	44,000	100.0%	0	44,000	100.0%	0
55A500JA1	30,000	30,000	100.0%	0	30,000	100.0%	0
<b>Subtotal Fund 74 - Culture</b>	<b>74,000</b>	<b>74,000</b>	<b>100.0%</b>	<b>0</b>	<b>74,000</b>	<b>100.0%</b>	<b>0</b>
<b>Fund 75 - Scientific Development</b>							
55A500BA1	14,000	14,000	100.0%	0	14,000	100.0%	0
55A500ME1	50,000	50,000	100.0%	0	50,000	100.0%	0

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<i>Subtotal Fund 75 - Scientific Development</i>	<i>64,000</i>	<i>64,000</i>	<i>100.0%</i>	<i>0</i>	<i>64,000</i>	<i>100.0%</i>	<i>0</i>
<i>Fund 76 - Strengthening of Democratic Institutions</i>							
41C422EC1      Asis.tecnica Trib.supremo Electoral	41,400	41,400	100.0%	0	12,420	30.0%	28,980
55A500CR1      Gestion De La Coop. Int'l En Cr	40,000	40,000	100.0%	0	40,000	100.0%	0
55A500GR1      Strengthen Ministry-finance+planing	30,000	30,000	100.0%	0	28,479	94.9%	1,521
55A500GU1      Coop.tec.int'l-apoyo Al Desarrollo	63,000	63,000	100.0%	0	63,000	100.0%	0
<i>Subtotal Fund 76 - Strengthening of Democratic Institutions</i>	<i>174,400</i>	<i>174,400</i>	<i>100.0%</i>	<i>0</i>	<i>143,899</i>	<i>82.5%</i>	<i>30,501</i>
<i>Fund 77 - Sustainable Tourism Development</i>							
55A500GY1      Integrated National Tour. Dev. Plan	60,000	60,000	100.0%	0	60,000	100.0%	0
55A500SV1      Heritage Tourism Project	189,000	189,000	100.0%	0	189,000	100.0%	0
<i>Subtotal Fund 77 - Sustainable Tourism Development</i>	<i>249,000</i>	<i>249,000</i>	<i>100.0%</i>	<i>0</i>	<i>249,000</i>	<i>100.0%</i>	<i>0</i>
<i>Fund 78 - Sustainable Development and Environment</i>							
55A500SL1      Urban Design For City Of Castries	82,740	82,740	100.0%	0	82,740	100.0%	0
<i>Subtotal Fund 78 - Sustainable Development and Environment</i>	<i>82,740</i>	<i>82,740</i>	<i>100.0%</i>	<i>0</i>	<i>82,740</i>	<i>100.0%</i>	<i>0</i>
<b>SUBTOTAL NATIONAL PROJECTS</b>	<b>2,154,730</b>	<b>2,153,615</b>	<b>100.0%</b>	<b>1,115</b>	<b>2,071,204</b>	<b>100.0%</b>	<b>82,411</b>
<b>15% CONTRIBUTION A&amp;T SUPPORT</b>							
59X200CNL      15% Contrib.- Regular Fund - Trade	93,086	85,650	92.0%	7,437	85,650	100.0%	0
59X200CNL      15% Contrib.- Regular Fund - Soc.	154,153	154,289	100.1%	-136	154,289	100.0%	0

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59X200CNL	15% Contrib.- Regular Fund - Edu.	395,637	394,107	99.6%	1,531	394,107	100.0%	0
59X200CNL	15% Contrib.- Regular Fund - Cul.	54,630	53,332	97.6%	1,298	53,332	100.0%	0
59X200CNL	15% Contrib.- Regular Fund - Sci.	344,404	317,180	92.1%	27,224	317,180	100.0%	0
59X200CNL	15% Contrib.- Regular Fund - Dem.	82,501	82,501	100.0%	0	82,501	100.0%	0
59X200CNL	15% Contrib.- Regular Fund - Tour.	135,600	135,595	100.0%	5	135,595	100.0%	0
59X200CNL	15% Contrib.- Regular Fund - Env.	221,962	221,655	99.9%	307	221,655	100.0%	0
<b>SUBTOTAL 15% CONTRIBUTION A&amp;T SUPPORT</b>		<b>1,481,973</b>	<b>1,444,309</b>	<b>99.9%</b>	<b>37,666</b>	<b>1,444,309</b>	<b>100.0%</b>	<b>0</b>
<b>Total FEMCIDI</b>		<b>11,361,782</b>	<b>11,063,536</b>	<b>97.4%</b>	<b>298,248</b>	<b>10,606,732</b>	<b>95.9%</b>	<b>456,804</b>

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**Antigua and Barbuda**

*Fund 72 - Social Development & Creation of Productive Employment*

55A500AB1	Research On Employment In Ab	13,500	13,500	100.0%	0	13,500	100.0%	0
<i>Subtotal Fund 72 - Social Development &amp; Creation of Productive Employment</i>		<i>13,500</i>	<i>13,500</i>	<i>100.0%</i>	<i>0</i>	<i>13,500</i>	<i>100.0%</i>	<i>0</i>

<b>Total</b>		<b>13,500</b>	<b>13,500</b>	<b>100.0%</b>	<b>0</b>	<b>13,500</b>	<b>100.0%</b>	<b>0</b>
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<b>Argentina</b>							
<i>Fund 72 - Social Development &amp; Creation of Productive Employment</i>							
55A500AR1      Programa De Agricultura Urbana	19,500	19,500	100.0%	0	19,500	100.0%	0
<i>Subtotal Fund 72 - Social Development &amp; Creation of Productive Employment</i>	<i>19,500</i>	<i>19,500</i>	<i>100.0%</i>	<i>0</i>	<i>19,500</i>	<i>100.0%</i>	<i>0</i>
<i>Fund 73 - Education</i>							
55A500AR1      Formacion Tecnica De Profesionales	298,000	298,000	100.0%	0	298,000	100.0%	0
<i>Subtotal Fund 73 - Education</i>	<i>298,000</i>	<i>298,000</i>	<i>100.0%</i>	<i>0</i>	<i>298,000</i>	<i>100.0%</i>	<i>0</i>
<b>Total</b>	<b>317,500</b>	<b>317,500</b>	<b>100.0%</b>	<b>0</b>	<b>317,500</b>	<b>100.0%</b>	<b>0</b>

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**Barbados**

*Fund 72 - Social Development & Creation of Productive Employment*

55A500BA1	Barbados Youth Social Intervention	40,000	40,000	100.0%	0	40,000	100.0%	0
<i>Subtotal Fund 72 - Social Development &amp; Creation of Productive Employment</i>		<i>40,000</i>	<i>40,000</i>	<i>100.0%</i>	<i>0</i>	<i>40,000</i>	<i>100.0%</i>	<i>0</i>

*Fund 73 - Education*

55A500BA1	Resources Support Special Edu.prog.	40,000	40,000	100.0%	0	12,000	30.0%	28,000
<i>Subtotal Fund 73 - Education</i>		<i>40,000</i>	<i>40,000</i>	<i>100.0%</i>	<i>0</i>	<i>12,000</i>	<i>30.0%</i>	<i>28,000</i>

*Fund 75 - Scientific Development*

55A500BA1	Tissue Culture Mini-orchid Biotech.	14,000	14,000	100.0%	0	14,000	100.0%	0
<i>Subtotal Fund 75 - Scientific Development</i>		<i>14,000</i>	<i>14,000</i>	<i>100.0%</i>	<i>0</i>	<i>14,000</i>	<i>100.0%</i>	<i>0</i>

<b>Total</b>		<b>94,000</b>	<b>94,000</b>	<b>100.0%</b>	<b>0</b>	<b>66,000</b>	<b>70.2%</b>	<b>28,000</b>
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<b>Belize</b>							
<i>Fund 71 - Diversification and Economic Integration</i>							
55A500BZ1      Trade And Economic Integration	89,800	89,800	100.0%	0	86,440	96.3%	3,360
<i>Subtotal Fund 71 - Diversification and Economic Integration</i>	<i>89,800</i>	<i>89,800</i>	<i>100.0%</i>	<i>0</i>	<i>86,440</i>	<i>96.3%</i>	<i>3,360</i>
<i>Fund 72 - Social Development &amp; Creation of Productive Employment</i>							
55A500BZ1      Belize Poverty Reduction Initiative	33,000	33,000	100.0%	0	33,000	100.0%	0
<i>Subtotal Fund 72 - Social Development &amp; Creation of Productive Employment</i>	<i>33,000</i>	<i>33,000</i>	<i>100.0%</i>	<i>0</i>	<i>33,000</i>	<i>100.0%</i>	<i>0</i>
<b>Total</b>	<b>122,800</b>	<b>122,800</b>	<b>100.0%</b>	<b>0</b>	<b>119,440</b>	<b>97.3%</b>	<b>3,360</b>

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**Chile**

*Fund 72 - Social Development & Creation of Productive Employment*

55A500CH1	Acceso De Empresas Al Mercosur	45,000	45,000	100.0%	0	45,000	100.0%	0
<i>Subtotal Fund 72 - Social Development &amp; Creation of Productive Employment</i>		<i>45,000</i>	<i>45,000</i>	<i>100.0%</i>	<i>0</i>	<i>45,000</i>	<i>100.0%</i>	<i>0</i>

<b>Total</b>	45,000	45,000	100.0%	0	45,000	100.0%	0
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<b>Costa Rica</b>							
<i>Fund 76 - Strengthening of Democratic Institutions</i>							
55A500CR1      Gestion De La Coop. Int'l En Cr	40,000	40,000	100.0%	0	40,000	100.0%	0
<i>Subtotal Fund 76 - Strengthening of Democratic Institutions</i>	<i>40,000</i>	<i>40,000</i>	<i>100.0%</i>	<i>0</i>	<i>40,000</i>	<i>100.0%</i>	<i>0</i>
<b>Total</b>	<b>40,000</b>	<b>40,000</b>	<b>100.0%</b>	<b>0</b>	<b>40,000</b>	<b>100.0%</b>	<b>0</b>

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<b>Dominica</b>							
<i>Fund 73 - Education</i>							
55A500D01      To Improve The Quality Of Math Edu.	13,000	13,000	100.0%	0	6,850	52.7%	6,150
<i>Subtotal Fund 73 - Education</i>	<i>13,000</i>	<i>13,000</i>	<i>100.0%</i>	<i>0</i>	<i>6,850</i>	<i>52.7%</i>	<i>6,150</i>
<b>Total</b>	<b>13,000</b>	<b>13,000</b>	<b>100.0%</b>	<b>0</b>	<b>6,850</b>	<b>52.7%</b>	<b>6,150</b>

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<b>Ecuador</b>							
<i>Fund 71 - Diversification and Economic Integration</i>							
55A500EC1 Fort.de La Adm. Aduanera De Ecuador	74,500	74,500	100.0%	0	74,500	100.0%	0
<i>Subtotal Fund 71 - Diversification and Economic Integration</i>	<i>74,500</i>	<i>74,500</i>	<i>100.0%</i>	<i>0</i>	<i>74,500</i>	<i>100.0%</i>	<i>0</i>
<i>Fund 72 - Social Development &amp; Creation of Productive Employment</i>							
46F450EC1 Planta Harina De Pescado	12,500	12,500	100.0%	0	3,760	30.1%	8,740
<i>Subtotal Fund 72 - Social Development &amp; Creation of Productive Employment</i>	<i>12,500</i>	<i>12,500</i>	<i>100.0%</i>	<i>0</i>	<i>3,760</i>	<i>30.1%</i>	<i>8,740</i>
<i>Fund 76 - Strengthening of Democratic Institutions</i>							
41C422EC1 Asis.tecnica Trib.supremo Electoral	41,400	41,400	100.0%	0	12,420	30.0%	28,980
<i>Subtotal Fund 76 - Strengthening of Democratic Institutions</i>	<i>41,400</i>	<i>41,400</i>	<i>100.0%</i>	<i>0</i>	<i>12,420</i>	<i>30.0%</i>	<i>28,980</i>
<b>Total</b>	<b>128,400</b>	<b>128,400</b>	<b>100.0%</b>	<b>0</b>	<b>90,680</b>	<b>70.6%</b>	<b>37,720</b>

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<b>El Salvador</b>							
<i>Fund 73 - Education</i>							
55A500ES1      Red Nacional De Juventud	50,000	50,000	100.0%	0	50,000	100.0%	0
<i>Subtotal Fund 73 - Education</i>	<i>50,000</i>	<i>50,000</i>	<i>100.0%</i>	<i>0</i>	<i>50,000</i>	<i>100.0%</i>	<i>0</i>
<b>Total</b>	<b>50,000</b>	<b>50,000</b>	<b>100.0%</b>	<b>0</b>	<b>50,000</b>	<b>100.0%</b>	<b>0</b>

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**Grenada**

*Fund 76 - Strengthening of Democratic Institutions*

55A500GR1	Strengthen Ministry-finance+planing	30,000	30,000	100.0%	0	28,479	94.9%	1,521
<i>Subtotal Fund 76 - Strengthening of Democratic Institutions</i>		<i>30,000</i>	<i>30,000</i>	<i>100.0%</i>	<i>0</i>	<i>28,479</i>	<i>94.9%</i>	<i>1,521</i>

<b>Total</b>		30,000	30,000	100.0%	0	28,479	94.9%	1,521
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<b>Guatemala</b>							
<i>Fund 74 - Culture</i>							
55A500GU1 Landivar Library Modernization Proj	44,000	44,000	100.0%	0	44,000	100.0%	0
<i>Subtotal Fund 74 - Culture</i>	<i>44,000</i>	<i>44,000</i>	<i>100.0%</i>	<i>0</i>	<i>44,000</i>	<i>100.0%</i>	<i>0</i>
<i>Fund 76 - Strengthening of Democratic Institutions</i>							
55A500GU1 Coop.tec.int'l-apoyo Al Desarrollo	63,000	63,000	100.0%	0	63,000	100.0%	0
<i>Subtotal Fund 76 - Strengthening of Democratic Institutions</i>	<i>63,000</i>	<i>63,000</i>	<i>100.0%</i>	<i>0</i>	<i>63,000</i>	<i>100.0%</i>	<i>0</i>
<b>Total</b>	<b>107,000</b>	<b>107,000</b>	<b>100.0%</b>	<b>0</b>	<b>107,000</b>	<b>100.0%</b>	<b>0</b>

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Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
<b>Guyana</b>							
<i>Fund 77 - Sustainable Tourism Development</i>							
55A500GY1      Integrated National Tour. Dev. Plan	60,000	60,000	100.0%	0	60,000	100.0%	0
<i>Subtotal Fund 77 - Sustainable Tourism Development</i>	<i>60,000</i>	<i>60,000</i>	<i>100.0%</i>	<i>0</i>	<i>60,000</i>	<i>100.0%</i>	<i>0</i>
<b>Total</b>	<b>60,000</b>	<b>60,000</b>	<b>100.0%</b>	<b>0</b>	<b>60,000</b>	<b>100.0%</b>	<b>0</b>

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Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
<b>Jamaica</b>							
<i>Fund 72 - Social Development &amp; Creation of Productive Employment</i>							
55A500JA1      Craft Design,production & Marketing	54,700	54,700	100.0%	0	54,700	100.0%	0
<i>Subtotal Fund 72 - Social Development &amp; Creation of Productive Employment</i>	<i>54,700</i>	<i>54,700</i>	<i>100.0%</i>	<i>0</i>	<i>54,700</i>	<i>100.0%</i>	<i>0</i>
<i>Fund 73 - Education</i>							
55A500JA1      Center-training Teachers In Science	183,030	183,030	100.0%	0	183,030	100.0%	0
<i>Subtotal Fund 73 - Education</i>	<i>183,030</i>	<i>183,030</i>	<i>100.0%</i>	<i>0</i>	<i>183,030</i>	<i>100.0%</i>	<i>0</i>
<i>Fund 74 - Culture</i>							
55A500JA1      African Caribbean Institute Of Ja	30,000	30,000	100.0%	0	30,000	100.0%	0
<i>Subtotal Fund 74 - Culture</i>	<i>30,000</i>	<i>30,000</i>	<i>100.0%</i>	<i>0</i>	<i>30,000</i>	<i>100.0%</i>	<i>0</i>
<b>Total</b>	<b>267,730</b>	<b>267,730</b>	<b>100.0%</b>	<b>0</b>	<b>267,730</b>	<b>100.0%</b>	<b>0</b>

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Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
<b>Mexico</b>							
<i>Fund 73 - Education</i>							
55A500ME2      Propuesta Curricular Nivel Primaria	100,000	100,000	100.0%	0	100,000	100.0%	0
<i>Subtotal Fund 73 - Education</i>	<i>100,000</i>	<i>100,000</i>	<i>100.0%</i>	<i>0</i>	<i>100,000</i>	<i>100.0%</i>	<i>0</i>
<i>Fund 75 - Scientific Development</i>							
55A500ME1      Cuantif.aditivos En Mat. Polimerico	50,000	50,000	100.0%	0	50,000	100.0%	0
<i>Subtotal Fund 75 - Scientific Development</i>	<i>50,000</i>	<i>50,000</i>	<i>100.0%</i>	<i>0</i>	<i>50,000</i>	<i>100.0%</i>	<i>0</i>
<b>Total</b>	<b>150,000</b>	<b>150,000</b>	<b>100.0%</b>	<b>0</b>	<b>150,000</b>	<b>100.0%</b>	<b>0</b>

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Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
<b>Peru</b>							
<i>Fund 73 - Education</i>							
55A500PE1      Info.y Cap. Para Personal Educativo	132,870	132,870	100.0%	0	132,870	100.0%	0
<i>Subtotal Fund 73 - Education</i>	<i>132,870</i>	<i>132,870</i>	<i>100.0%</i>	<i>0</i>	<i>132,870</i>	<i>100.0%</i>	<i>0</i>
<b>Total</b>	<b>132,870</b>	<b>132,870</b>	<b>100.0%</b>	<b>0</b>	<b>132,870</b>	<b>100.0%</b>	<b>0</b>

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**As of November 30, 1998**

Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
<b>Panama</b>							
<i>Fund 72 - Social Development &amp; Creation of Productive Employment</i>							
55A500PN1      Formacion De Mujeres Desocupadas	49,990	49,990	100.0%	0	49,990	100.0%	0
<i>Subtotal Fund 72 - Social Development &amp; Creation of Productive Employment</i>	<i>49,990</i>	<i>49,990</i>	<i>100.0%</i>	<i>0</i>	<i>49,990</i>	<i>100.0%</i>	<i>0</i>
<b>Total</b>	<b>49,990</b>	<b>49,990</b>	<b>100.0%</b>	<b>0</b>	<b>49,990</b>	<b>100.0%</b>	<b>0</b>

**Special Multilateral Fund for the Inter-American Council for Integral Development  
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**As of November 30, 1998**

Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
<b>Paraguay</b>							
<i>Fund 72 - Social Development &amp; Creation of Productive Employment</i>							
55A500PY1 Fort. Economia Familiar Campesina	150,000	150,000	100.0%	0	150,000	100.0%	0
<i>Subtotal Fund 72 - Social Development &amp; Creation of Productive Employment</i>	<i>150,000</i>	<i>150,000</i>	<i>100.0%</i>	<i>0</i>	<i>150,000</i>	<i>100.0%</i>	<i>0</i>
<b>Total</b>	<b>150,000</b>	<b>150,000</b>	<b>100.0%</b>	<b>0</b>	<b>150,000</b>	<b>100.0%</b>	<b>0</b>

**Special Multilateral Fund for the Inter-American Council for Integral Development  
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**As of November 30, 1998**

Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
<b>Dominican Republic</b>							
<i>Fund 71 - Diversification and Economic Integration</i>							
46F450RD1      Apoyo Prog.capac.aduanera Rd	23,000	21,885	95.2%	1,115	20,475	93.6%	1,410
<i>Subtotal Fund 71 - Diversification and Economic Integration</i>	<i>23,000</i>	<i>21,885</i>	<i>95.2%</i>	<i>1,115</i>	<i>20,475</i>	<i>93.6%</i>	<i>1,410</i>
<b>Total</b>	<b>23,000</b>	<b>21,885</b>	<b>95.2%</b>	<b>1,115</b>	<b>20,475</b>	<b>93.6%</b>	<b>1,410</b>

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Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
<b>St. Lucia</b>							
<i>Fund 78 - Sustainable Development and Environment</i>							
55A500SL1      Urban Design For City Of Castries	82,740	82,740	100.0%	0	82,740	100.0%	0
<i>Subtotal Fund 78 - Sustainable Development and Environment</i>	<i>82,740</i>	<i>82,740</i>	<i>100.0%</i>	<i>0</i>	<i>82,740</i>	<i>100.0%</i>	<i>0</i>
<b>Total</b>	<b>82,740</b>	<b>82,740</b>	<b>100.0%</b>	<b>0</b>	<b>82,740</b>	<b>100.0%</b>	<b>0</b>

**Special Multilateral Fund for the Inter-American Council for Integral Development  
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**As of November 30, 1998**

Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
<b>St. Vincent and the Grenadines</b>							
<i>Fund 77 - Sustainable Tourism Development</i>							
55A500SV1      Heritage Tourism Project	189,000	189,000	100.0%	0	189,000	100.0%	0
<i>Subtotal Fund 77 - Sustainable Tourism Development</i>	<i>189,000</i>	<i>189,000</i>	<i>100.0%</i>	<i>0</i>	<i>189,000</i>	<i>100.0%</i>	<i>0</i>
<b>Total</b>	<b>189,000</b>	<b>189,000</b>	<b>100.0%</b>	<b>0</b>	<b>189,000</b>	<b>100.0%</b>	<b>0</b>

**Special Multilateral Fund for the Inter-American Council for Integral Development  
Report on 1996 Programming - FEMCIDI**

**As of November 30, 1998**

Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
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**Trinidad and Tobago**

*Fund 72 - Social Development & Creation of Productive Employment*

55A500TT1	Dev.for Survey Of Living Conditions	25,400	25,400	100.0%	0	21,150	83.3%	4,250
55A500TT2	Strengthen Youth Enterprise Program	62,800	62,800	100.0%	0	62,800	100.0%	0
<i>Subtotal Fund 72 - Social Development &amp; Creation of Productive Employment</i>		<i>88,200</i>	<i>88,200</i>	<i>100.0%</i>	<i>0</i>	<i>83,950</i>	<i>95.2%</i>	<i>4,250</i>

<b>Total</b>		<b>88,200</b>	<b>88,200</b>	<b>100.0%</b>	<b>0</b>	<b>83,950</b>	<b>95.2%</b>	<b>4,250</b>
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**ACTIVIDADES PROGRAMADAS 1997 APROBADAS POR CEPCIDI**

**Al 30 de noviembre de 1998**

**Special Multilateral Fund for the Inter-American Council for Integral Development**

**Report on 1997 Programming - FEMCIDI  
Summary of Regional and National Projects**

**As of November 30, 1998**

Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
REGIONAL PROJECTS	12,876,304	12,815,549	99.5%	60,757	11,452,244	89.4%	1,363,304
NATIONAL PROJECTS	3,717,340	3,605,365	97.0%	111,975	3,446,638	95.6%	158,726
15% CONTRIBUTION A&T SUPPORT	2,489,047	2,450,447	98.4%	38,601	2,450,447	100.0%	0
<b>Total FEMCIDI</b>	<b>19,082,691</b>	<b>18,871,361</b>	<b>98.9%</b>	<b>211,333</b>	<b>17,349,329</b>	<b>91.9%</b>	<b>1,522,030</b>

**Special Multilateral Fund for the Inter-American Council for Integral Development**  
**Report on 1997 Programming - FEMCIDI**  
**Summary by Sectors**  
**As of November 30, 1998**

Sectors	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
Fund 70 - FEMCIDI's General Account	221,897	366,932	165.4%	-145,035	354,265	96.5%	12,667
Fund 71 - Diversification and Economic Integration	1,934,244	1,902,324	98.3%	31,920	1,886,690	99.2%	15,634
Fund 72 - Social Development & Creation of Productive Employment	2,183,678	2,135,767	97.8%	47,912	2,099,182	98.3%	36,585
Fund 73 - Education	3,481,338	3,258,930	93.6%	222,408	3,218,401	98.8%	40,528
Fund 74 - Culture	542,616	542,616	100.0%	0	542,616	100.0%	0
Fund 75 - Scientific Development	4,353,624	4,347,096	99.9%	6,529	3,396,215	78.1%	950,881
Fund 76 - Strengthening of Democratic Institutions	1,959,830	1,939,155	98.9%	20,675	1,797,148	92.7%	142,006
Fund 77 - Sustainable Tourism Development	1,521,450	1,497,904	98.5%	23,547	1,391,779	92.9%	106,124
Fund 78 - Sustainable Development and Environment	2,884,014	2,880,637	99.9%	3,377	2,663,033	92.4%	217,605
<b>Total FEMCIDI</b>	<b>19,082,691</b>	<b>18,871,361</b>	<b>98.9%</b>	<b>211,333</b>	<b>17,349,329</b>	<b>91.9%</b>	<b>1,522,030</b>

# Special Multilateral Fund for the Inter-American Council for Integral Development

## Report on 1997 Programming - FEMCIDI

As of November 30, 1998

Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
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### REGIONAL PROJECTS

#### *Fund 70 - FEMCIDI's General Account*

55A500900	Year End Adjustments	0	90,292		-90,292	89,743	99.4%	549
55A500901	Year End Adjustments - Kn	0	65,282		-65,282	65,282	100.0%	0
55B500801	Taller Form.proyectos Cono Sur	192,954	162,164	84.0%	30,790	150,046	92.5%	12,118
<b>Subtotal Fund 70 - FEMCIDI's General Account</b>		<b>192,954</b>	<b>317,738</b>	<b>164.7%</b>	<b>-124,784</b>	<b>305,071</b>	<b>96.0%</b>	<b>12,667</b>

#### *Fund 71 - Diversification and Economic Integration*

40A400800	Training Program For Gov. Officials	592,000	572,124	96.6%	19,876	561,808	98.2%	10,316
46F450800	Programa I-a Capacitacion Portuaria	291,000	291,000	100.0%	0	285,682	98.2%	5,318
46F450801	Geo-spatial Maritime Cargo Data Sys	104,000	104,000	100.0%	0	104,000	100.0%	0
46F450802	Improved Port Security	144,000	144,000	100.0%	0	144,000	100.0%	0
46F450804	Capacitacion Aduanera-rd Y Centroam	211,000	211,000	100.0%	0	211,000	100.0%	0
55B500801	Eco. Diversification & Integration	82,000	82,000	100.0%	0	82,000	100.0%	0
55B500802	Formacion En Proceso De Integracion	65,120	65,120	100.0%	0	65,120	100.0%	0
<b>Subtotal Fund 71 - Diversification and Economic Integration</b>		<b>1,489,120</b>	<b>1,469,244</b>	<b>98.7%</b>	<b>19,876</b>	<b>1,453,610</b>	<b>98.9%</b>	<b>15,634</b>

#### *Fund 72 - Social Development & Creation of Productive Employment*

46F450800	Empleo Productivo	74,000	74,000	100.0%	0	73,088	98.8%	912
46F450801	Desarrollo De La Pequena Empresa	50,000	50,000	100.0%	0	50,000	100.0%	0
46F450802	Politcas Soc. Y Superacion Pobreza	499,000	497,426	99.7%	1,575	461,753	92.8%	35,673
55B500800	Curso Gestion Soc. Bienestar Info	130,000	130,000	100.0%	0	130,000	100.0%	0
55B500801	Personas C/discapacidad-cambio Soc.	215,000	215,000	100.0%	0	215,000	100.0%	0

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Project		Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
55B500802	Prevencion Uso Indebido De Drogas	184,000	184,000	100.0%	0	184,000	100.0%	0
55B500803	Seguridad Alimentario-nutricional	135,000	135,000	100.0%	0	135,000	100.0%	0
<b>Subtotal Fund 72 - Social Development &amp; Creation of Productive Employment</b>		<b>1,287,000</b>	<b>1,285,426</b>	<b>99.9%</b>	<b>1,575</b>	<b>1,248,841</b>	<b>97.2%</b>	<b>36,585</b>
<b>Fund 73 - Education</b>								
46F450800	Edu.para Trab.y Desar.de Juventud	200,000	200,000	100.0%	0	200,000	100.0%	0
46F450801	Mejor.calidad De Educacion Basica	300,000	300,012	100.0%	-12	297,267	99.1%	2,744
46F450803	Intercambio Cult. En Pobl.indigenas	300,000	300,226	100.1%	-226	272,113	90.6%	28,113
55B500801	Iniciativa Edu.cumbre Hemisfericas	200,000	65,158	32.6%	134,842	65,158	100.0%	0
55B500803	Formacion Profesores Via Telematica	400,000	400,000	100.0%	0	400,000	100.0%	0
55B500805	Educacion Para La Democracia	101,520	101,520	100.0%	0	101,520	100.0%	0
55B500806	Intercambio Academico Me-centroam.	300,000	300,000	100.0%	0	300,000	100.0%	0
55B500807	Improve Teaching Science & Math	200,000	200,000	100.0%	0	198,765	99.4%	1,235
55B650808	Reunion Expertos Alto Nivel Educaci	26,500	26,500	100.0%	0	24,507	92.5%	1,993
<b>Subtotal Fund 73 - Education</b>		<b>2,028,020</b>	<b>1,893,416</b>	<b>93.4%</b>	<b>134,604</b>	<b>1,859,330</b>	<b>98.2%</b>	<b>34,085</b>
<b>Fund 74 - Culture</b>								
47G460800	Scien. Principles Of Conservation	30,000	30,000	100.0%	0	30,000	100.0%	0
55B500800	Caricult	96,500	96,500	100.0%	0	96,500	100.0%	0
55B500801	Curso I-a Restaur. Bienes Muebles	50,850	50,850	100.0%	0	50,850	100.0%	0
55B500802	Prod.info. Red De Literat. Infantil	11,600	11,600	100.0%	0	11,600	100.0%	0
<b>Subtotal Fund 74 - Culture</b>		<b>188,950</b>	<b>188,950</b>	<b>100.0%</b>	<b>0</b>	<b>188,950</b>	<b>100.0%</b>	<b>0</b>
<b>Fund 75 - Scientific Development</b>								

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Project		Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
48H470800	Sistema I-a De Metrologia	600,000	596,748	99.5%	3,252	502,857	84.3%	93,891
48H470801	Mercocyt	209,000	208,402	99.7%	598	207,194	99.4%	1,208
48H470804	Env.coop.in Keyindustrial Sectors	177,800	177,800	100.0%	0	159,750	89.8%	18,050
55B500800	Mejor.product.de Cultivos Agricolas	10,800	10,800	100.0%	0	10,800	100.0%	0
55B500801	Indicadores Reg.de Ciencia Y Tecn.	169,000	169,000	100.0%	0	169,000	100.0%	0
55B500802	Coop. Sector De C&t En Mercosur	212,000	212,000	100.0%	0	212,000	100.0%	0
55B500803	Experiencias Sistemas Reg-mercosur	105,000	105,000	100.0%	0	105,000	100.0%	0
55B500804	Invest.y Des.en Nuevos Materiales	144,000	144,000	100.0%	0	144,000	100.0%	0
55B500805	Desarrollo Cientifico Y Tecnologico	1,626,600	1,626,600	100.0%	0	975,960	60.0%	650,640
55B500806	Destintado Papel Desperdicio Impres	50,000	50,000	100.0%	0	50,000	100.0%	0
55B500807	Programa De Becas Cuauhtemoc	281,560	281,560	100.0%	0	94,468	33.6%	187,092
<b>Subtotal Fund 75 - Scientific Development</b>		<b>3,585,760</b>	<b>3,581,910</b>	<b>99.9%</b>	<b>3,850</b>	<b>2,631,029</b>	<b>73.5%</b>	<b>950,881</b>
<b>Fund 76 - Strengthening of Democratic Institutions</b>								
41C421800	Workshop On Legislative Drafting	40,000	40,000	100.0%	0	40,000	100.0%	0
41C422800	Conf.sobre Transf.de Tec.electoral	18,000	0	0.0%	18,000	0		0
55B500800	Foro Perm.indigenas De Las Americas	84,350	84,350	100.0%	0	84,350	100.0%	0
55B500801	Adm.de Justicia En Centroam Y Pn	196,000	196,000	100.0%	0	196,000	100.0%	0
55B500802	Capacitacion Politicas Desarrollo	69,330	69,330	100.0%	0	69,330	100.0%	0
55B500803	Capacitacion Guardacostas De Haiti	235,000	235,000	100.0%	0	231,960	98.7%	3,040
70H819800	Reforma Judicial En America Latina	18,500	18,500	100.0%	0	18,500	100.0%	0
70H819801	Talleres Conv.i-a Contra Corrupcion	63,570	63,570	100.0%	0	63,570	100.0%	0
<b>Subtotal Fund 76 - Strengthening of Democratic Institutions</b>		<b>724,750</b>	<b>706,750</b>	<b>97.5%</b>	<b>18,000</b>	<b>703,710</b>	<b>99.6%</b>	<b>3,040</b>

# Special Multilateral Fund for the Inter-American Council for Integral Development

## Report on 1997 Programming - FEMCIDI

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Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
<b><i>Fund 77 - Sustainable Tourism Development</i></b>							
42D430800	320,000	317,482	99.2%	2,519	230,986	72.8%	86,495
42D430801	300,000	300,000	100.0%	0	290,768	96.9%	9,232
42D430802	400,000	398,767	99.7%	1,233	388,800	97.5%	9,967
42D430803	267,000	265,838	99.6%	1,162	265,408	99.8%	430
42D430805	36,000	36,000	100.0%	0	36,000	100.0%	0
<b><i>Subtotal Fund 77 - Sustainable Tourism Development</i></b>	<b><i>1,323,000</i></b>	<b><i>1,318,087</i></b>	<b><i>99.6%</i></b>	<b><i>4,914</i></b>	<b><i>1,211,962</i></b>	<b><i>91.9%</i></b>	<b><i>106,124</i></b>
<b><i>Fund 78 - Sustainable Development and Environment</i></b>							
44E440810	400,000	397,859	99.5%	2,141	360,485	90.6%	37,374
44E440813	476,000	475,469	99.9%	531	383,246	80.6%	92,224
44E440814	574,450	574,400	100.0%	50	520,010	90.5%	54,390
55B500800	520,000	520,000	100.0%	0	520,000	100.0%	0
55B500801	24,300	24,300	100.0%	0	24,300	100.0%	0
55B500802	29,000	29,000	100.0%	0	8,700	30.0%	20,300
55B500803	33,000	33,000	100.0%	0	33,000	100.0%	0
<b><i>Subtotal Fund 78 - Sustainable Development and Environment</i></b>	<b><i>2,056,750</i></b>	<b><i>2,054,028</i></b>	<b><i>99.9%</i></b>	<b><i>2,722</i></b>	<b><i>1,849,741</i></b>	<b><i>90.1%</i></b>	<b><i>204,288</i></b>
<b>SUBTOTAL REGIONAL PROJECTS</b>	<b>12,876,304</b>	<b>12,815,549</b>	<b>99.9%</b>	<b>60,757</b>	<b>11,452,244</b>	<b>90.1%</b>	<b>1,363,304</b>

### NATIONAL PROJECTS

#### *Fund 71 - Diversification and Economic Integration*

55A500BZ1	28,480	28,480	100.0%	0	28,480	100.0%	0
55A500GR1	42,000	42,000	100.0%	0	42,000	100.0%	0

# Special Multilateral Fund for the Inter-American Council for Integral Development

## Report on 1997 Programming - FEMCIDI

As of November 30, 1998

Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance	
55A500GU1	22,350	14,366	64.3%	7,984	14,366	100.0%	0	
55A500NI1	100,000	100,000	100.0%	0	100,000	100.0%	0	
<b>Subtotal Fund 71 - Diversification and Economic Integration</b>		<b>192,830</b>	<b>184,846</b>	<b>95.9%</b>	<b>7,984</b>	<b>184,846</b>	<b>100.0%</b>	<b>0</b>
<b>Fund 72 - Social Development &amp; Creation of Productive Employment</b>								
55A500BS1	86,800	86,800	100.0%	0	86,800	100.0%	0	
55A500EC1	37,300	37,300	100.0%	0	37,300	100.0%	0	
55A500ES1	40,400	40,400	100.0%	0	40,400	100.0%	0	
55A500ES2	17,300	17,300	100.0%	0	17,300	100.0%	0	
55A500GU1	159,300	159,300	100.0%	0	159,300	100.0%	0	
55A500KN1	40,000	0	0.0%	40,000	0		0	
55A500NI1	55,000	55,000	100.0%	0	55,000	100.0%	0	
55A500RD1	80,000	80,000	100.0%	0	80,000	100.0%	0	
55A500SV1	33,750	33,750	100.0%	0	33,750	100.0%	0	
55A500TT1	62,000	62,000	100.0%	0	62,000	100.0%	0	
<b>Subtotal Fund 72 - Social Development &amp; Creation of Productive Employment</b>		<b>611,850</b>	<b>571,850</b>	<b>93.5%</b>	<b>40,000</b>	<b>571,850</b>	<b>100.0%</b>	<b>0</b>
<b>Fund 73 - Education</b>								
55A500CH1	31,000	31,000	100.0%	0	31,000	100.0%	0	
55A500HA1	89,420	89,420	100.0%	0	87,420	97.8%	2,000	
55A500HO1	20,000	20,000	100.0%	0	20,000	100.0%	0	
55A500JA1	28,030	28,030	100.0%	0	28,030	100.0%	0	
55A500KN1	64,000	0	0.0%	64,000	0		0	

# Special Multilateral Fund for the Inter-American Council for Integral Development

## Report on 1997 Programming - FEMCIDI

As of November 30, 1998

Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
55A500ME2	100,000	100,000	100.0%		100,000	100.0%	0
55A500ME3	90,000	90,000	100.0%		90,000	100.0%	0
55A500ME4	176,800	176,800	100.0%		176,800	100.0%	0
55A500NI1	55,000	55,000	100.0%		55,000	100.0%	0
55A500PE1	109,980	109,980	100.0%		109,980	100.0%	0
55A500RD1	65,000	65,000	100.0%		60,557	93.2%	4,443
55A500SL1	20,000	20,000	100.0%		20,000	100.0%	0
55A500VE1	150,000	150,000	100.0%		150,000	100.0%	0
<b>Subtotal Fund 73 - Education</b>	<b>999,230</b>	<b>935,230</b>	<b>93.6%</b>	<b>64,000</b>	<b>928,787</b>	<b>99.3%</b>	<b>6,443</b>
<b>Fund 74 - Culture</b>							
55A500BO1	60,000	60,000	100.0%		60,000	100.0%	0
55A500BS1	66,900	66,900	100.0%		66,900	100.0%	0
55A500CH1	127,490	127,490	100.0%		127,490	100.0%	0
55A500DO1	28,500	28,500	100.0%		28,500	100.0%	0
<b>Subtotal Fund 74 - Culture</b>	<b>282,890</b>	<b>282,890</b>	<b>100.0%</b>	<b>0</b>	<b>282,890</b>	<b>100.0%</b>	<b>0</b>
<b>Fund 75 - Scientific Development</b>							
55A500PE1	200,000	200,000	100.0%		200,000	100.0%	0
<b>Subtotal Fund 75 - Scientific Development</b>	<b>200,000</b>	<b>200,000</b>	<b>100.0%</b>	<b>0</b>	<b>200,000</b>	<b>100.0%</b>	<b>0</b>
<b>Fund 76 - Strengthening of Democratic Institutions</b>							
55A500BZ1	32,850	32,850	100.0%		32,850	100.0%	0
55A500EC1	60,000	60,000	100.0%		18,000	30.0%	42,000
55A500ES1	22,800	22,800	100.0%		22,800	100.0%	0

**Special Multilateral Fund for the Inter-American Council for Integral Development**

**Report on 1997 Programming - FEMCIDI**

**As of November 30, 1998**

Project		Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
55A500ES2	Bienes-consumo Por Armas De Fuego	118,070	118,070	100.0%	0	118,070	100.0%	0
55A500GR1	Strength.eco.mgt.ministry Fin+plan	100,000	100,000	100.0%	0	100,000	100.0%	0
55A500GU1	Cap. Form.y Evaluacion Proyectos	161,630	161,630	100.0%	0	161,630	100.0%	0
55A500GU2	Preparacion Cartera De Proyectos	15,000	15,000	100.0%	0	15,000	100.0%	0
55A500HA1	Centre De Form. Des Fonctionnaires	100,000	100,000	100.0%	0	21,787	21.8%	78,213
55A500HA2	Formation Des Cadres Au Ministere	99,000	99,000	100.0%	0	98,771	99.8%	229
55A500HA3	Reenforcement Du Systeme Judiciare	18,000	18,000	100.0%	0	0	0.0%	18,000
55A500HA4	Recyclage Fonctionnaires Adm.publ.	45,000	45,009	100.0%	-9	44,484	98.8%	524
55A500HO1	Fort.de La Adm.publica Y Justicia	50,000	50,000	100.0%	0	50,000	100.0%	0
55A500PN1	Asesoria Al Ministerio Proc.privat	20,000	20,000	100.0%	0	20,000	100.0%	0
55A500PY1	Fort.moderniz.gobiernos Locales Py	50,000	50,000	100.0%	0	50,000	100.0%	0
55A500RD1	Mujer Y Lucha Politica	47,100	47,100	100.0%	0	47,100	100.0%	0
55A500UR1	Cap. Jovenes Dirigentes Politicos	40,000	40,000	100.0%	0	40,000	100.0%	0
<b>Subtotal Fund 76 - Strengthening of Democratic Institutions</b>		<b>979,450</b>	<b>979,459</b>	<b>100.0%</b>	<b>-9</b>	<b>840,492</b>	<b>85.8%</b>	<b>138,966</b>
 <b>Fund 78 - Sustainable Development and Environment</b>								
55A500AB1	Evaluation Of The North West Coast	134,000	134,000	100.0%	0	134,000	100.0%	0
55A500GY1	Intermediate Savannahs Project	252,210	252,210	100.0%	0	252,210	100.0%	0
55A500HA1	Adduction D'eau Pointe-a-raquette	37,880	37,880	100.0%	0	24,563	64.8%	13,317
55A500RD1	Eval./estudio Realidad Ambiental	27,000	27,000	100.0%	0	27,000	100.0%	0
<b>Subtotal Fund 78 - Sustainable Development and Environment</b>		<b>451,090</b>	<b>451,090</b>	<b>100.0%</b>	<b>0</b>	<b>437,773</b>	<b>97.0%</b>	<b>13,317</b>
<b>SUBTOTAL NATIONAL PROJECTS</b>		<b>3,717,340</b>	<b>3,605,365</b>	<b>100.0%</b>	<b>111,975</b>	<b>3,446,638</b>	<b>97.0%</b>	<b>158,726</b>

**Special Multilateral Fund for the Inter-American Council for Integral Development**

**Report on 1997 Programming - FEMCIDI**

**As of November 30, 1998**

Project		Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
<b>15% CONTRIBUTION A&amp;T SUPPORT</b>								
59X200CNL	15% Contrib.-regular Fund- Int.dev.	28,943	49,194	170.0%	-20,251	49,194	100.0%	0
59X200CNL	15% Contrib.- Regular Fund - Trade	252,294	248,234	98.4%	4,060	248,234	100.0%	0
59X200CNL	15% Contrib.- Regular Fund - Soc.	284,828	278,491	97.8%	6,337	278,491	100.0%	0
59X200CNL	15% Contrib.- Regular Fund - Edu.	454,088	430,284	94.8%	23,804	430,284	100.0%	0
59X200CNL	15% Contrib.- Regular Fund - Cul.	70,776	70,776	100.0%	0	70,776	100.0%	0
59X200CNL	15% Contrib.- Regular Fund - Sci.	567,864	565,186	99.5%	2,679	565,186	100.0%	0
59X200CNL	15% Contrib.- Regular Fund - Dem.	255,630	252,946	99.0%	2,684	252,946	100.0%	0
59X200CNL	15% Contrib.- Regular Fund - Tour.	198,450	179,817	90.6%	18,633	179,817	100.0%	0
59X200CNL	15% Contrib.- Regular Fund - Env.	376,174	375,519	99.8%	655	375,519	100.0%	0
<b>SUBTOTAL 15% CONTRIBUTION A&amp;T SUPPORT</b>		<b>2,489,047</b>	<b>2,450,447</b>	<b>99.8%</b>	<b>38,601</b>	<b>2,450,447</b>	<b>100.0%</b>	<b>0</b>
<b>Total FEMCIDI</b>		<b>19,082,691</b>	<b>18,871,361</b>	<b>98.9%</b>	<b>211,333</b>	<b>17,349,329</b>	<b>91.9%</b>	<b>1,522,030</b>

**Special Multilateral Fund for the Inter-American Council for Integral Development  
Report on 1997 Programming - FEMCIDI**

**As of November 30, 1998**

Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
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**Antigua and Barbuda**

*Fund 78 - Sustainable Development and Environment*

55A500AB1	Evaluation Of The North West Coast	134,000	134,000	100.0%	0	134,000	100.0%	0
<i>Subtotal Fund 78 - Sustainable Development and Environment</i>		<i>134,000</i>	<i>134,000</i>	<i>100.0%</i>	<i>0</i>	<i>134,000</i>	<i>100.0%</i>	<i>0</i>
<b>Total</b>		<b>134,000</b>	<b>134,000</b>	<b>100.0%</b>	<b>0</b>	<b>134,000</b>	<b>100.0%</b>	<b>0</b>

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**As of November 30, 1998**

Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
<b>Bolivia</b>							
<i>Fund 74 - Culture</i>							
55A500B01      Proteccion Del Patrimonio Cultural	60,000	60,000	100.0%	0	60,000	100.0%	0
<i>Subtotal Fund 74 - Culture</i>	<i>60,000</i>	<i>60,000</i>	<i>100.0%</i>	<i>0</i>	<i>60,000</i>	<i>100.0%</i>	<i>0</i>
<b>Total</b>	<b>60,000</b>	<b>60,000</b>	<b>100.0%</b>	<b>0</b>	<b>60,000</b>	<b>100.0%</b>	<b>0</b>

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Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
<b>Bahamas</b>							
<i>Fund 72 - Social Development &amp; Creation of Productive Employment</i>							
55A500BS1      Bahamas Youth Enterprise Project	86,800	86,800	100.0%	0	86,800	100.0%	0
<i>Subtotal Fund 72 - Social Development &amp; Creation of Productive Employment</i>	<i>86,800</i>	<i>86,800</i>	<i>100.0%</i>	<i>0</i>	<i>86,800</i>	<i>100.0%</i>	<i>0</i>
<i>Fund 74 - Culture</i>							
55A500BS1      Dev. Library/resource Center	66,900	66,900	100.0%	0	66,900	100.0%	0
<i>Subtotal Fund 74 - Culture</i>	<i>66,900</i>	<i>66,900</i>	<i>100.0%</i>	<i>0</i>	<i>66,900</i>	<i>100.0%</i>	<i>0</i>
<b>Total</b>	<b>153,700</b>	<b>153,700</b>	<b>100.0%</b>	<b>0</b>	<b>153,700</b>	<b>100.0%</b>	<b>0</b>

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Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
<b>Belize</b>							
<i>Fund 71 - Diversification and Economic Integration</i>							
55A500BZ1      Int.strength.business Bureau	28,480	28,480	100.0%	0	28,480	100.0%	0
<i>Subtotal Fund 71 - Diversification and Economic Integration</i>	<i>28,480</i>	<i>28,480</i>	<i>100.0%</i>	<i>0</i>	<i>28,480</i>	<i>100.0%</i>	<i>0</i>
<i>Fund 76 - Strengthening of Democratic Institutions</i>							
55A500BZ1      Re-registration Electors In Bz&ctrm	32,850	32,850	100.0%	0	32,850	100.0%	0
<i>Subtotal Fund 76 - Strengthening of Democratic Institutions</i>	<i>32,850</i>	<i>32,850</i>	<i>100.0%</i>	<i>0</i>	<i>32,850</i>	<i>100.0%</i>	<i>0</i>
<b>Total</b>	<b>61,330</b>	<b>61,330</b>	<b>100.0%</b>	<b>0</b>	<b>61,330</b>	<b>100.0%</b>	<b>0</b>

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Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
<b>Chile</b>							
<i>Fund 73 - Education</i>							
55A500CH1      Revista De Tecnologia Educativa	31,000	31,000	100.0%	0	31,000	100.0%	0
<i>Subtotal Fund 73 - Education</i>	<i>31,000</i>	<i>31,000</i>	<i>100.0%</i>	<i>0</i>	<i>31,000</i>	<i>100.0%</i>	<i>0</i>
<i>Fund 74 - Culture</i>							
55A500CH1      Artesanos Y Artistas De Pirque	127,490	127,490	100.0%	0	127,490	100.0%	0
<i>Subtotal Fund 74 - Culture</i>	<i>127,490</i>	<i>127,490</i>	<i>100.0%</i>	<i>0</i>	<i>127,490</i>	<i>100.0%</i>	<i>0</i>
<b>Total</b>	<b>158,490</b>	<b>158,490</b>	<b>100.0%</b>	<b>0</b>	<b>158,490</b>	<b>100.0%</b>	<b>0</b>

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Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
<b>Dominica</b>							
<i>Fund 74 - Culture</i>							
55A500D01      Resarch & Doc. Of Heritage Dances	28,500	28,500	100.0%	0	28,500	100.0%	0
<i>Subtotal Fund 74 - Culture</i>	<i>28,500</i>	<i>28,500</i>	<i>100.0%</i>	<i>0</i>	<i>28,500</i>	<i>100.0%</i>	<i>0</i>
<b>Total</b>	<b>28,500</b>	<b>28,500</b>	<b>100.0%</b>	<b>0</b>	<b>28,500</b>	<b>100.0%</b>	<b>0</b>

**Special Multilateral Fund for the Inter-American Council for Integral Development**  
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Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
<b>Ecuador</b>							
<i>Fund 72 - Social Development &amp; Creation of Productive Employment</i>							
55A500EC1      Productos Alternativos Al Sombrero	37,300	37,300	100.0%	0	37,300	100.0%	0
<i>Subtotal Fund 72 - Social Development &amp; Creation of Productive Employment</i>	<i>37,300</i>	<i>37,300</i>	<i>100.0%</i>	<i>0</i>	<i>37,300</i>	<i>100.0%</i>	<i>0</i>
<i>Fund 76 - Strengthening of Democratic Institutions</i>							
55A500EC1      Asis.tecnica Al Tribunal Sup.elect.	60,000	60,000	100.0%	0	18,000	30.0%	42,000
<i>Subtotal Fund 76 - Strengthening of Democratic Institutions</i>	<i>60,000</i>	<i>60,000</i>	<i>100.0%</i>	<i>0</i>	<i>18,000</i>	<i>30.0%</i>	<i>42,000</i>
<b>Total</b>	<b>97,300</b>	<b>97,300</b>	<b>100.0%</b>	<b>0</b>	<b>55,300</b>	<b>56.8%</b>	<b>42,000</b>

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Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
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**El Salvador**

*Fund 72 - Social Development & Creation of Productive Employment*

55A500ES1	Escuela-capacitacion A Empresarios	40,400	40,400	100.0%	0	40,400	100.0%	0
55A500ES2	Sistema Info. Para Pequena Empresa	17,300	17,300	100.0%	0	17,300	100.0%	0
<b>Subtotal Fund 72 - Social Development &amp; Creation of Productive Employment</b>		<b>57,700</b>	<b>57,700</b>	<b>100.0%</b>	<b>0</b>	<b>57,700</b>	<b>100.0%</b>	<b>0</b>

*Fund 76 - Strengthening of Democratic Institutions*

55A500ES1	Fort.colegio Estudio Estrategicos	22,800	22,800	100.0%	0	22,800	100.0%	0
55A500ES2	Bienes-consumo Por Armas De Fuego	118,070	118,070	100.0%	0	118,070	100.0%	0
<b>Subtotal Fund 76 - Strengthening of Democratic Institutions</b>		<b>140,870</b>	<b>140,870</b>	<b>100.0%</b>	<b>0</b>	<b>140,870</b>	<b>100.0%</b>	<b>0</b>

<b>Total</b>		<b>198,570</b>	<b>198,570</b>	<b>100.0%</b>	<b>0</b>	<b>198,570</b>	<b>100.0%</b>	<b>0</b>
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Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
<b>Grenada</b>							
<i>Fund 71 - Diversification and Economic Integration</i>							
55A500GR1      Training For Department Of Customs	42,000	42,000	100.0%	0	42,000	100.0%	0
<i>Subtotal Fund 71 - Diversification and Economic Integration</i>	<i>42,000</i>	<i>42,000</i>	<i>100.0%</i>	<i>0</i>	<i>42,000</i>	<i>100.0%</i>	<i>0</i>
<i>Fund 76 - Strengthening of Democratic Institutions</i>							
55A500GR1      Strength.eco.mgt.ministry Fin+plan	100,000	100,000	100.0%	0	100,000	100.0%	0
<i>Subtotal Fund 76 - Strengthening of Democratic Institutions</i>	<i>100,000</i>	<i>100,000</i>	<i>100.0%</i>	<i>0</i>	<i>100,000</i>	<i>100.0%</i>	<i>0</i>
<b>Total</b>	<b>142,000</b>	<b>142,000</b>	<b>100.0%</b>	<b>0</b>	<b>142,000</b>	<b>100.0%</b>	<b>0</b>

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Project	Adjusted Appropriation	Obligations	%	Appropriation Balance	Expenditures	%	Obligation Balance
<b>Guatemala</b>							
<i>Fund 71 - Diversification and Economic Integration</i>							
55A500GU1      Workshop On Free Trade Area Of Amer	22,350	14,366	64.3%	7,984	14,366	100.0%	0
<i>Subtotal Fund 71 - Diversification and Economic Integration</i>	<i>22,350</i>	<i>14,366</i>	<i>64.3%</i>	<i>7,984</i>	<i>14,366</i>	<i>100.0%</i>	<i>0</i>
<i>Fund 72 - Social Development &amp; Creation of Productive Employment</i>							
55A500GU1      Desarrollo De Poblaciones Frontera	159,300	159,300	100.0%	0	159,300	100.0%	0
<i>Subtotal Fund 72 - Social Development &amp; Creation of Productive Employment</i>	<i>159,300</i>	<i>159,300</i>	<i>100.0%</i>	<i>0</i>	<i>159,300</i>	<i>100.0%</i>	<i>0</i>
<i>Fund 76 - Strengthening of Democratic Institutions</i>							
55A500GU1      Cap. Form.y Evaluacion Proyectos	161,630	161,630	100.0%	0	161,630	100.0%	0
55A500GU2      Preparacion Cartera De Proyectos	15,000	15,000	100.0%	0	15,000	100.0%	0
<i>Subtotal Fund 76 - Strengthening of Democratic Institutions</i>	<i>176,630</i>	<i>176,630</i>	<i>100.0%</i>	<i>0</i>	<i>176,630</i>	<i>100.0%</i>	<i>0</i>
<b>Total</b>	<b>358,280</b>	<b>350,296</b>	<b>97.8%</b>	<b>7,984</b>	<b>350,296</b>	<b>100.0%</b>	<b>0</b>

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<b>Guyana</b>							
<i>Fund 78 - Sustainable Development and Environment</i>							
55A500GY1      Intermediate Savannahs Project	252,210	252,210	100.0%	0	252,210	100.0%	0
<i>Subtotal Fund 78 - Sustainable Development and Environment</i>	<i>252,210</i>	<i>252,210</i>	<i>100.0%</i>	<i>0</i>	<i>252,210</i>	<i>100.0%</i>	<i>0</i>
<b>Total</b>	<b>252,210</b>	<b>252,210</b>	<b>100.0%</b>	<b>0</b>	<b>252,210</b>	<b>100.0%</b>	<b>0</b>

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<b>Haiti</b>							
<i>Fund 73 - Education</i>							
55A500HA1      Project D'alphabetization	89,420	89,420	100.0%	0	87,420	97.8%	2,000
<b>Subtotal Fund 73 - Education</b>	<b>89,420</b>	<b>89,420</b>	<b>100.0%</b>	<b>0</b>	<b>87,420</b>	<b>97.8%</b>	<b>2,000</b>
<i>Fund 76 - Strengthening of Democratic Institutions</i>							
55A500HA1      Centre De Form. Des Fonctionnaires	100,000	100,000	100.0%	0	21,787	21.8%	78,213
55A500HA2      Formation Des Cadres Au Ministere	99,000	99,000	100.0%	0	98,771	99.8%	229
55A500HA3      Reenforcement Du Systeme Judiciare	18,000	18,000	100.0%	0	0	0.0%	18,000
55A500HA4      Recyclage Fonctionnaires Adm.publ.	45,000	45,009	100.0%	-9	44,484	98.8%	524
<b>Subtotal Fund 76 - Strengthening of Democratic Institutions</b>	<b>262,000</b>	<b>262,009</b>	<b>100.0%</b>	<b>-9</b>	<b>165,042</b>	<b>63.0%</b>	<b>96,966</b>
<i>Fund 78 - Sustainable Development and Environment</i>							
55A500HA1      Adduction D'eau Pointe-a-raquette	37,880	37,880	100.0%	0	24,563	64.8%	13,317
<b>Subtotal Fund 78 - Sustainable Development and Environment</b>	<b>37,880</b>	<b>37,880</b>	<b>100.0%</b>	<b>0</b>	<b>24,563</b>	<b>64.8%</b>	<b>13,317</b>
<b>Total</b>	<b>389,300</b>	<b>389,309</b>	<b>100.0%</b>	<b>-9</b>	<b>277,025</b>	<b>71.2%</b>	<b>112,283</b>

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<b>Honduras</b>							
<i>Fund 73 - Education</i>							
55A500H01      Equip.de La Secretaria De Edu.	20,000	20,000	100.0%	0	20,000	100.0%	0
<i>Subtotal Fund 73 - Education</i>	<i>20,000</i>	<i>20,000</i>	<i>100.0%</i>	<i>0</i>	<i>20,000</i>	<i>100.0%</i>	<i>0</i>
<i>Fund 76 - Strengthening of Democratic Institutions</i>							
55A500H01      Fort.de La Adm.publica Y Justicia	50,000	50,000	100.0%	0	50,000	100.0%	0
<i>Subtotal Fund 76 - Strengthening of Democratic Institutions</i>	<i>50,000</i>	<i>50,000</i>	<i>100.0%</i>	<i>0</i>	<i>50,000</i>	<i>100.0%</i>	<i>0</i>
<b>Total</b>	<b>70,000</b>	<b>70,000</b>	<b>100.0%</b>	<b>0</b>	<b>70,000</b>	<b>100.0%</b>	<b>0</b>

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<b>Jamaica</b>							
<i>Fund 73 - Education</i>							
55A500JA1      Center-training Teachers In Science	28,030	28,030	100.0%	0	28,030	100.0%	0
<i>Subtotal Fund 73 - Education</i>	<i>28,030</i>	<i>28,030</i>	<i>100.0%</i>	<i>0</i>	<i>28,030</i>	<i>100.0%</i>	<i>0</i>
<b>Total</b>	<b>28,030</b>	<b>28,030</b>	<b>100.0%</b>	<b>0</b>	<b>28,030</b>	<b>100.0%</b>	<b>0</b>

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<b>St. Kitts and Nevis</b>							
<i>Fund 72 - Social Development &amp; Creation of Productive Employment</i>							
55A500KN1      Small Business Development	40,000	0	0.0%	40,000	0		0
<i>Subtotal Fund 72 - Social Development &amp; Creation of Productive Employment</i>	<i>40,000</i>	<i>0</i>	<i>0.0%</i>	<i>40,000</i>	<i>0</i>		<i>0</i>
<i>Fund 73 - Education</i>							
55A500KN1      Computer Prog.and Entrepre.training	64,000	0	0.0%	64,000	0		0
<i>Subtotal Fund 73 - Education</i>	<i>64,000</i>	<i>0</i>	<i>0.0%</i>	<i>64,000</i>	<i>0</i>		<i>0</i>
<b>Total</b>	<b>104,000</b>	<b>0</b>	<b>0.0%</b>	<b>104,000</b>	<b>0</b>		<b>0</b>

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<b>Mexico</b>							
<i>Fund 73 - Education</i>							
55A500ME2      Propuesta Curricular Nivel Primaria	100,000	100,000	100.0%	0	100,000	100.0%	0
55A500ME3      Impulso De 6 Grado Prim. A 1 Secun.	90,000	90,000	100.0%	0	90,000	100.0%	0
55A500ME4      Audiovisuales Para Integracion Edu.	176,800	176,800	100.0%	0	176,800	100.0%	0
<i>Subtotal Fund 73 - Education</i>	<i>366,800</i>	<i>366,800</i>	<i>100.0%</i>	<i>0</i>	<i>366,800</i>	<i>100.0%</i>	<i>0</i>
<b>Total</b>	<b>366,800</b>	<b>366,800</b>	<b>100.0%</b>	<b>0</b>	<b>366,800</b>	<b>100.0%</b>	<b>0</b>

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<b>Nicaragua</b>							
<i>Fund 71 - Diversification and Economic Integration</i>							
55A500NI1      Modernizacion - Comercio Exterior	100,000	100,000	100.0%	0	100,000	100.0%	0
<i>Subtotal Fund 71 - Diversification and Economic Integration</i>	<i>100,000</i>	<i>100,000</i>	<i>100.0%</i>	<i>0</i>	<i>100,000</i>	<i>100.0%</i>	<i>0</i>
<i>Fund 72 - Social Development &amp; Creation of Productive Employment</i>							
55A500NI1      Apoyo Beneficiarios Reforma Agraria	55,000	55,000	100.0%	0	55,000	100.0%	0
<i>Subtotal Fund 72 - Social Development &amp; Creation of Productive Employment</i>	<i>55,000</i>	<i>55,000</i>	<i>100.0%</i>	<i>0</i>	<i>55,000</i>	<i>100.0%</i>	<i>0</i>
<i>Fund 73 - Education</i>							
55A500NI1      Apoyo A La Educacion Civica	55,000	55,000	100.0%	0	55,000	100.0%	0
<i>Subtotal Fund 73 - Education</i>	<i>55,000</i>	<i>55,000</i>	<i>100.0%</i>	<i>0</i>	<i>55,000</i>	<i>100.0%</i>	<i>0</i>
<b>Total</b>	<b>210,000</b>	<b>210,000</b>	<b>100.0%</b>	<b>0</b>	<b>210,000</b>	<b>100.0%</b>	<b>0</b>

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<b>Peru</b>							
<i>Fund 73 - Education</i>							
55A500PE1      Alfabetizacion Y Edu. De Adultos	109,980	109,980	100.0%	0	109,980	100.0%	0
<i>Subtotal Fund 73 - Education</i>	<i>109,980</i>	<i>109,980</i>	<i>100.0%</i>	<i>0</i>	<i>109,980</i>	<i>100.0%</i>	<i>0</i>
<i>Fund 75 - Scientific Development</i>							
55A500PE1      Monitoreo Del Impacto Del Nino	200,000	200,000	100.0%	0	200,000	100.0%	0
<i>Subtotal Fund 75 - Scientific Development</i>	<i>200,000</i>	<i>200,000</i>	<i>100.0%</i>	<i>0</i>	<i>200,000</i>	<i>100.0%</i>	<i>0</i>
<b>Total</b>	<b>309,980</b>	<b>309,980</b>	<b>100.0%</b>	<b>0</b>	<b>309,980</b>	<b>100.0%</b>	<b>0</b>

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<b>Panama</b>							
<i>Fund 76 - Strengthening of Democratic Institutions</i>							
55A500PN1      Asesoria Al Ministerio Proc.privat	20,000	20,000	100.0%	0	20,000	100.0%	0
<i>Subtotal Fund 76 - Strengthening of Democratic Institutions</i>	<i>20,000</i>	<i>20,000</i>	<i>100.0%</i>	<i>0</i>	<i>20,000</i>	<i>100.0%</i>	<i>0</i>
<b>Total</b>	<b>20,000</b>	<b>20,000</b>	<b>100.0%</b>	<b>0</b>	<b>20,000</b>	<b>100.0%</b>	<b>0</b>

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<b>Paraguay</b>							
<i>Fund 76 - Strengthening of Democratic Institutions</i>							
55A500PY1 Fort.moderniz.gobiernos Locales Py	50,000	50,000	100.0%	0	50,000	100.0%	0
<i>Subtotal Fund 76 - Strengthening of Democratic Institutions</i>	<i>50,000</i>	<i>50,000</i>	<i>100.0%</i>	<i>0</i>	<i>50,000</i>	<i>100.0%</i>	<i>0</i>
<b>Total</b>	<b>50,000</b>	<b>50,000</b>	<b>100.0%</b>	<b>0</b>	<b>50,000</b>	<b>100.0%</b>	<b>0</b>

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<b>Dominican Republic</b>							
<i>Fund 72 - Social Development &amp; Creation of Productive Employment</i>							
55A500RD1      Desarrollo-mujer En Region Este	80,000	80,000	100.0%	0	80,000	100.0%	0
<i>Subtotal Fund 72 - Social Development &amp; Creation of Productive Employment</i>	<i>80,000</i>	<i>80,000</i>	<i>100.0%</i>	<i>0</i>	<i>80,000</i>	<i>100.0%</i>	<i>0</i>
<i>Fund 73 - Education</i>							
55A500RD1      Programa De Informatica Educativa	65,000	65,000	100.0%	0	60,557	93.2%	4,443
<i>Subtotal Fund 73 - Education</i>	<i>65,000</i>	<i>65,000</i>	<i>100.0%</i>	<i>0</i>	<i>60,557</i>	<i>93.2%</i>	<i>4,443</i>
<i>Fund 76 - Strengthening of Democratic Institutions</i>							
55A500RD1      Mujer Y Lucha Politica	47,100	47,100	100.0%	0	47,100	100.0%	0
<i>Subtotal Fund 76 - Strengthening of Democratic Institutions</i>	<i>47,100</i>	<i>47,100</i>	<i>100.0%</i>	<i>0</i>	<i>47,100</i>	<i>100.0%</i>	<i>0</i>
<i>Fund 78 - Sustainable Development and Environment</i>							
55A500RD1      Eval./estudio Realidad Ambiental	27,000	27,000	100.0%	0	27,000	100.0%	0
<i>Subtotal Fund 78 - Sustainable Development and Environment</i>	<i>27,000</i>	<i>27,000</i>	<i>100.0%</i>	<i>0</i>	<i>27,000</i>	<i>100.0%</i>	<i>0</i>
<b>Total</b>	<b>219,100</b>	<b>219,100</b>	<b>100.0%</b>	<b>0</b>	<b>214,657</b>	<b>98.0%</b>	<b>4,443</b>

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<b>St. Lucia</b>							
<i>Fund 73 - Education</i>							
55A500SL1      Natl.adult Educ.for Self-employment	20,000	20,000	100.0%	0	20,000	100.0%	0
<i>Subtotal Fund 73 - Education</i>	<i>20,000</i>	<i>20,000</i>	<i>100.0%</i>	<i>0</i>	<i>20,000</i>	<i>100.0%</i>	<i>0</i>
<b>Total</b>	<b>20,000</b>	<b>20,000</b>	<b>100.0%</b>	<b>0</b>	<b>20,000</b>	<b>100.0%</b>	<b>0</b>

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**St. Vincent and the Grenadines**

*Fund 72 - Social Development & Creation of Productive Employment*

55A500SV1	Small Business Development	33,750	33,750	100.0%	0	33,750	100.0%	0
<i>Subtotal Fund 72 - Social Development &amp; Creation of Productive Employment</i>		<i>33,750</i>	<i>33,750</i>	<i>100.0%</i>	<i>0</i>	<i>33,750</i>	<i>100.0%</i>	<i>0</i>

<b>Total</b>		<b>33,750</b>	<b>33,750</b>	<b>100.0%</b>	<b>0</b>	<b>33,750</b>	<b>100.0%</b>	<b>0</b>
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**Trinidad and Tobago**

*Fund 72 - Social Development & Creation of Productive Employment*

55A500TT1	Opportun:persons With Disabilities	62,000	62,000	100.0%	0	62,000	100.0%	0
<i>Subtotal Fund 72 - Social Development &amp; Creation of Productive Employment</i>		<i>62,000</i>	<i>62,000</i>	<i>100.0%</i>	<i>0</i>	<i>62,000</i>	<i>100.0%</i>	<i>0</i>

<b>Total</b>		<b>62,000</b>	<b>62,000</b>	<b>100.0%</b>	<b>0</b>	<b>62,000</b>	<b>100.0%</b>	<b>0</b>
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**Uruguay**

*Fund 76 - Strengthening of Democratic Institutions*

55A500UR1	Cap. Jovenes Dirigentes Politicos	40,000	40,000	100.0%	0	40,000	100.0%	0
<i>Subtotal Fund 76 - Strengthening of Democratic Institutions</i>		<i>40,000</i>	<i>40,000</i>	<i>100.0%</i>	<i>0</i>	<i>40,000</i>	<i>100.0%</i>	<i>0</i>

<b>Total</b>		40,000	40,000	100.0%	0	40,000	100.0%	0
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<b>Venezuela</b>							
<i>Fund 73 - Education</i>							
55A500VE1      Renovar Escuela Basica Indigena	150,000	150,000	100.0%	0	150,000	100.0%	0
<i>Subtotal Fund 73 - Education</i>	<i>150,000</i>	<i>150,000</i>	<i>100.0%</i>	<i>0</i>	<i>150,000</i>	<i>100.0%</i>	<i>0</i>
<b>Total</b>	<b>150,000</b>	<b>150,000</b>	<b>100.0%</b>	<b>0</b>	<b>150,000</b>	<b>100.0%</b>	<b>0</b>