

**SPECIAL MULTILATERAL FUND FOR THE  
INTER-AMERICAN COUNCIL FOR INTEGRAL DEVELOPMENT  
FEMCIDI**

**BUDGET EXECUTION REPORT ON THE  
1998 PROGRAMMED ACTIVITIES APPROVED BY CEPCIDI FOR EXECUTION IN 1999**

**As of [December 31, 1999](#)**

**Special Multilateral Fund for the  
Inter-American Council for Integral Development  
FEMCIDI**

**Budget execution report on the  
1998 programmed activities approved by CEPCIDI for execution in 1999**

As of [December 31](#), 1999

**I. BACKGROUND**

The Inter-American Council for Integral Development (CIDI) established the Special Multilateral Fund of the Inter-American Council for Integral Development (FEMCIDI) to contribute to the financing of national and multilateral cooperation programs, projects and activities carried out under the *Strategic Plan for Partnership for Integral Development*. FEMCIDI functions are governed by its statutes and it is composed of the Integral Development Account and sectorial accounts which have been established according to Article 9 its statutes.

**II. STRUCTURE OF THE REPORT**

This report is made of two parts: The first part presents the financing, programming, and status of appropriations in 3 charts for the global amounts approved by CEPCIDI. This information is shown under sections III, IV and V. A graph is added to show the 1998 budget execution by month and the 1999 budget execution information for the four quarters of 1999. The second part of this report is made up of 34 charts that show the budgetary information in five columns: Appropriations, Obligations, Unobligated Appropriations, Expenditures and Unexpended Obligations.

### **III. FINANCING THE BUDGETARY AUTHORIZATION**

The 1998 FEMCIDI appropriations were financed with funds from the following sources:

1. 1998 Pledge collections.	10,156,105
Subtract the 15% contribution to the Regular Fund.	(1,523,417)
2. 1997 Reserves.	1,224,715
3. Interest earned on 1998 resources & other income in 1998.	1,528,000
4. Interest earned on 1998 resources from January to May 1999.	284,430
Subtract 3% reserve of \$395,798 from sources of financing 1-4, Less, \$156,000 to finance CEPCIDI/RES.39 and CEPCIDI/RES.47.	(239,798)
5. Adjusted non-obligated 1997 appropriations as of December 31, 1998.	1,974,742
6. 1997 Funds returned by executing agencies as of August 31, 1999.	<u>782,624</u>
<b>Total 1998 FEMCIDI resources as of December 31, 1999</b>	<b><u>\$14,187,401</u></b>

#### **IV. APPROPRIATION OF 1998 FEMCIDI RESOURCES**

All of 1998 FEMCIDI resources have been appropriated for execution of 1998 programming by the following resolutions:

	<u>Appropriations</u>
1. CEPCIDI/RES.35 (X-E/98)	12,569,621
2. CEPCIDI/RES.37 (X-E/98)	312,172
3. CEPCIDI/RES.38 (X-E/98)	391,637
4. CEPCIDI/RES.39 (X-E/98) revised document	37,400
5. CEPCIDI/RES.46 (XII-E/99)	317,273
6. CEPCIDI/RES.47 (LV-0/99)	118,600
7. CEPCIDI/RES.48 (LV-0/99)	<u>440,698</u>
<b>TOTAL APPROPRIATED FOR PROGRAMMING</b>	<b><u>\$14,187,401</u></b>
15% contribution to the Regular Fund (appropriated but not available for programming)	<u>1,523,417</u>
<b>TOTAL APPROPRIATED</b>	<b><u>\$15,710,818</u></b>

## V. STATUS OF APPROPRIATIONS

The status of funds appropriated for programming as of [December 31](#), 1999 by category:

Category	Appropriated	Programmed	Unprogrammed
1. For projects approved in list A and B. (Unprogrammed funds expired July 30, 1999).	12,299,770	12,100,129	199,641
2. For projects in Central American countries affected by hurricane Mitch. (Unprogrammed funds expired August 31, 1999).	1,197,813	981,305	216,508
3. For projects in the Caribbean countries affected by hurricane Georges. (Unprogrammed funds expired August 31, 1999)	391,636	376,755	14,881
4. Workshops in project design, formulation and implementation	142,182	142,182	0
5. Specialized Training in Thematic Areas Key to the Process of Integration	37,400	37,400	0
6. Intermediate Savannahs Agricultural Project (INSAP)	118,600	118,600	0
<b>TOTAL 1998 FEMCIDI APPROPRIATIONS FOR PROGRAMMING</b>	<b>14,187,401</b>	<b>13,756,371</b>	<b>431,030</b>

## **VI. BUDGET EXECUTION PROGRESS REPORT**

The level of obligations and expenditures recorded at the time the reports are prepared measures budget execution. The level of obligations reached \$13,979,444 which is 89% of the total \$15,710,818 appropriated leaving a balance of \$1,731,374. Of the total appropriated by CEPCIDI, \$1,523,417 was for the 15% contribution to the Regular Fund, \$14,187,401 was programmed by the technical areas, and \$431,030 remained as unprogrammed funds.

## **VII. UNOBLIGATED BALANCES**

As of December 31, 1999 FEMCIDI had the following balances:

Unprogrammed Appropriations	\$ 431,030
Unobligated Appropriations	<u>1,300,344</u>
Total	<u>\$1,731,374</u>

## **VIII. GRAPHS AND CHARTS**

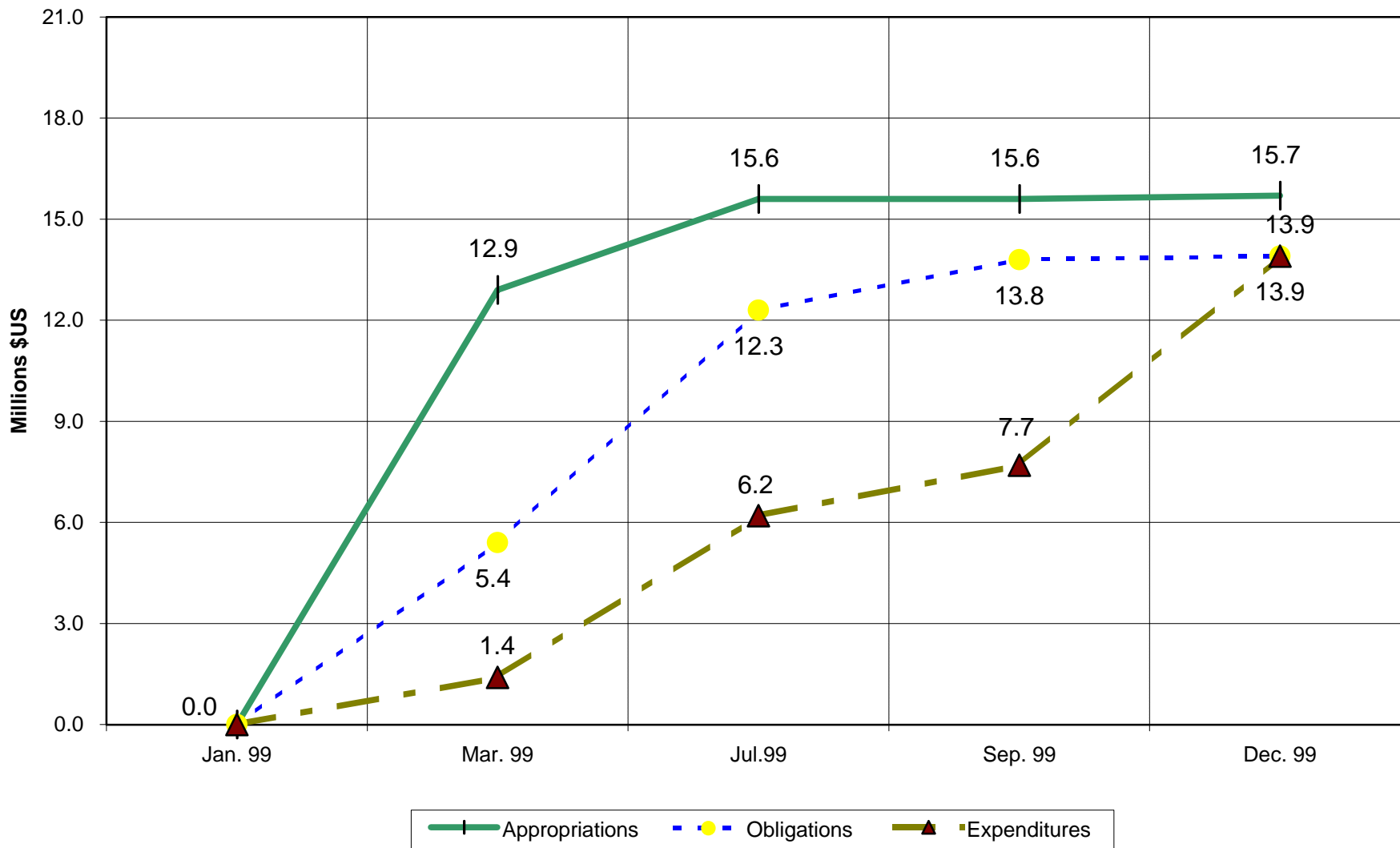
A graph provides a comparative global view of the 1998 budget execution and allows a quick visual comparison with the 1999 quarterly budget execution levels.

The second part of this report is made up of 34 charts that show the budgetary information in five columns: Appropriations, Obligations, Unobligated Appropriations, Expenditures and Unexpended Obligations. These charts are organized as follows:

1. General Summary
2. Regional Projects List
3. List of National Projects by Member State
4. Un-programmed Appropriations
5. FEMCIDI contribution to the Regular Fund

As the General Secretariat submits this reports, also seeks from the Member states their important contribution towards enhancing future presentations. Every effort will continue to be made to provide the most relevant and transparent information to assist the Delegations in their decision making process.

### 1998 FEMCIDI EXECUTION LEVELS From January 1, 1999 to December 31, 1999





**Special Multilateral Fund for the Inter-American Council for Integral Development**  
**1998 FEMCIDI Programming - Budget Execution Report as of December 31, 1999**  
**Summary**

<i>Fund Title</i>	<i>Modified Appropriation (a)</i>	<i>Obligations (b)</i>	<i>Percentage (b/a)</i>	<i>Appropriation Balance (a-b)</i>	<i>Expenses (e)</i>	<i>Obligation Balance (b-e)</i>
REGIONAL PROJECTS	11,367,242	10,669,421	94%	697,821	10,669,421	0
NATIONAL PROJECTS	2,389,129	1,786,606	75%	602,523	1,786,606	0
15% CONTRIBUTION	1,523,417	1,523,417	100%	0	1,523,417	0
UNPROGRAMMED FUNDS	431,030	0	0%	431,030	0	0
<b>Grand Total</b>	<b>15,710,818</b>	<b>13,979,444</b>	<b>89%</b>	<b>1,731,374</b>	<b>13,979,444</b>	<b>0</b>



**Special Multilateral Fund for the Inter-American Council for Integral Development**  
**1998 - FEMCIDI Programming Budget Execution Report as of November 30, 1999**  
**Summary of Regional Projects**

<i>Fund Title</i>	<i>Modified Appropriation (a)</i>	<i>Obligation (b)</i>	<i>Percent (b/a)</i>	<i>Appropriation Balance (a-b)</i>	<i>Expenses (e)</i>	<i>Obligation Balance (b-e)</i>
<i>FUND-201 Integral Development</i>	142,182	141,007	99%	1,175	141,007	0
<i>FUND-202 Economic Diversification</i>	1,125,745	1,088,793	97%	36,952	1,088,793	0
<i>FUND-203 Social Development</i>	859,900	850,670	99%	9,230	850,670	0
<i>FUND-204 Education</i>	2,663,400	2,413,710	91%	249,690	2,413,710	0
<i>FUND-205 Culture</i>	194,400	194,400	100%	0	194,400	0
<i>FUND-206 Scientific Development</i>	2,422,000	2,193,219	91%	228,781	2,193,219	0
<i>FUND-207 Strengthening of Democratic</i>	1,022,176	992,311	97%	29,865	992,311	0
<i>FUND-208 Tourism Development</i>	1,103,969	1,052,677	95%	51,292	1,052,677	0
<i>FUND-209 Sustainable Development and</i>	1,833,470	1,742,634	95%	90,836	1,742,634	0
<b>Grand Total</b>	<b>11,367,242</b>	<b>10,669,421</b>	<b>94%</b>	<b>697,821</b>	<b>10,669,421</b>	<b>0</b>



**Special Multilateral Fund for the Inter-American Council for Integral Development**  
**1998 - FEMCIDI Programming Budget Execution Report as of December 31, 1999**  
**Summary of Regional Projects**

<i>Fund Title</i>			<i>Modified</i>			<i>Appropriation</i>		<i>Obligation</i>
<i>Organiz.</i>	<i>Project</i>	<i>Project Name</i>	<i>Appropriation</i>	<i>Obligation</i>	<i>Percent</i>	<i>Balance</i>	<i>Expenses</i>	<i>Balance</i>
			<i>(a)</i>	<i>(b)</i>	<i>(b/a)</i>	<i>(a-b)</i>	<i>(e)</i>	<i>(b-e)</i>
<b>FUND-201 Integral Development</b>								
32010	01276	Talleres Form.Proy.CIDI-CEDI	142,182	141,007	99%	1,175	141,007	0
<b>Total for FUND-201 I</b>			142,182	141,007	99%	1,175	141,007	0



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**1998 - FEMCIDI Programming Budget Execution Report as of December 31, 1999**  
**Summary of Regional Projects**

<i>Fund Title</i>			<i>Modified</i>			<i>Appropriation</i>		<i>Obligation</i>
<i>Organiz.</i>	<i>Project</i>	<i>Project Name</i>	<i>Appropriation</i>	<i>Obligation</i>	<i>Percent</i>	<i>Balance</i>	<i>Expenses</i>	<i>Balance</i>
			<i>(a)</i>	<i>(b)</i>	<i>(b/a)</i>	<i>(a-b)</i>	<i>(e)</i>	<i>(b-e)</i>
<b>FUND-202 Economic Diversification</b>								
17020	01253	Adv. Training/Govt. Officials	490,000	453,282	93%	36,718	453,282	0
17510	01278	Capacitacion Aduanera RD/CtrA	77,345	77,345	100%	0	77,345	0
17510	01280	Promocion Pequena Empresa	121,000	120,766	100%	234	120,766	0
32010	01228	Nuevos Productos de Cafe	400,000	400,000	100%	0	400,000	0
32010	01315	Formacion Areas Tematicas	37,400	37,400	100%	0	37,400	0
<b>Total for FUND-202</b>			1,125,745	1,088,793	97%	36,952	1,088,793	0



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**Summary of Regional Projects**

<i>Fund Title</i>			<i>Modified</i>			<i>Appropriation</i>		<i>Obligation</i>
<i>Organiz.</i>	<i>Project</i>	<i>Project Name</i>	<i>Appropriation</i>	<i>Obligation</i>	<i>Percent</i>	<i>Balance</i>	<i>Expenses</i>	<i>Balance</i>
			<i>(a)</i>	<i>(b)</i>	<i>(b/a)</i>	<i>(a-b)</i>	<i>(e)</i>	<i>(b-e)</i>
<b>FUND-203 Social Development</b>								
17510	01219	Promocion de Empleo Productivo	131,000	131,000	100%	0	131,000	0
17510	01222	Fort.Actividades de Red Socia	255,900	255,900	100%	0	255,900	0
17510	01279	SISMEL	336,000	326,770	97%	9,230	326,770	0
32010	01208	Opportunities for Disabled	137,000	137,000	100%	0	137,000	0
<b>Total for FUND-203</b>			<b>859,900</b>	<b>850,670</b>	<b>99%</b>	<b>9,230</b>	<b>850,670</b>	<b>0</b>



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**Summary of Regional Projects**

<i>Fund Title</i>			<i>Modified</i>			<i>Appropriation</i>		<i>Obligation</i>
<i>Organiz.</i>	<i>Project</i>	<i>Project Name</i>	<i>Appropriation</i>	<i>Obligation</i>	<i>Percent</i>	<i>Balance</i>	<i>Expenses</i>	<i>Balance</i>
			<i>(a)</i>	<i>(b)</i>	<i>(b/a)</i>	<i>(a-b)</i>	<i>(e)</i>	<i>(b-e)</i>
<b>FUND-204 Education</b>								
17510	01232	New Tech. in Language Training	147,300	147,300	100%	0	147,300	0
17510	01239	educacion para la ciudadania	227,000	203,000	89%	24,000	203,000	0
17510	01242	Refuerzo Gestion Educativa	434,600	434,600	100%	0	434,600	0
17510	01243	Educ.para Sectores Sociales	336,200	276,700	82%	59,500	276,700	0
17510	01244	Educacion para el Trabajo	315,000	187,400	59%	127,600	187,400	0
17510	01337	PROFESIONALIZACION MAESTR	397,000	397,000	100%	0	397,000	0
32010	01216	Edu. y Desarrollo Infantil	149,000	149,000	100%	0	149,000	0
32010	01221	Coop.Reg.Educacion a Distancia	55,000	55,000	100%	0	55,000	0
32010	01233	Dev. of Achievement.Norms	200,000	160,000	80%	40,000	160,000	0
32010	01240	Career Dev.High School Leavers	41,300	41,300	100%	0	41,300	0
32010	01273	FortalecimientoCoop. Intl.	39,000	40,410	104%	-1,410	40,410	0
32010	01302	Capacitacion de Maestros	21,000	21,000	100%	0	21,000	0
32010	01316	Educa. para la Cuidadania - 65	100,000	100,000	100%	0	100,000	0
32010	01317	Integracion de Menores-AE-59	101,000	101,000	100%	0	101,000	0
32010	01318	Educacion para Menores AE-81	100,000	100,000	100%	0	100,000	0
<b>Total for FUND-204</b>			<b>2,663,400</b>	<b>2,413,710</b>	<b>91%</b>	<b>249,690</b>	<b>2,413,710</b>	<b>0</b>



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**Summary of Regional Projects**

<i>Fund Title</i>			<i>Modified</i>			<i>Appropriation</i>		<i>Obligation</i>
<i>Organiz.</i>	<i>Project</i>	<i>Project Name</i>	<i>Appropriation</i>	<i>Obligation</i>	<i>Percent</i>	<i>Balance</i>	<i>Expenses</i>	<i>Balance</i>
			<i>(a)</i>	<i>(b)</i>	<i>(b/a)</i>	<i>(a-b)</i>	<i>(e)</i>	<i>(b-e)</i>
<b>FUND-205 Culture</b>								
32010	01226	Restaurar Bienes Cult. Muebles	42,500	42,500	100%	0	42,500	0
32010	01227	Const.y Restauracion Patrimoni	65,000	65,000	100%	0	65,000	0
32010	01234	Adm.de Docs.del Sector Publico	86,900	86,900	100%	0	86,900	0
<b>Total for FUND-205</b>			194,400	194,400	100%	0	194,400	0



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<i>Organiz.</i>	<i>Project</i>	<i>Project Name</i>	<i>Appropriation</i>	<i>Obligation</i>	<i>Percent</i>	<i>Balance</i>	<i>Expenses</i>	<i>Balance</i>
			<i>(a)</i>	<i>(b)</i>	<i>(b/a)</i>	<i>(a-b)</i>	<i>(e)</i>	<i>(b-e)</i>
<b>FUND-206 Scientific Development</b>								
15010	00556	US Inter Sci & Tech Info	225,000	220,389	98%	4,611	220,389	0
15010	01247	Stimulating Innovation	80,000	80,000	100%	0	80,000	0
15010	01283	Phys.Chem. Metrgy Americas	150,000	150,000	100%	0	150,000	0
15010	01284	Stand.Acre.and Quality SMES	150,000	150,000	100%	0	150,000	0
15010	01285	ejoramiento Políticas de CYT	50,000	32,770	66%	17,230	32,770	0
32010	01199	Becas Cuauhtemoc SRE-CONACY	115,200	115,200	100%	0	115,200	0
32010	01209	Science and Tech in Caribbean	190,000	190,000	100%	0	190,000	0
32010	01215	Centros, Prog.y Redes-MERCOSU	80,000	80,000	100%	0	80,000	0
32010	01218	Formacion de Recursos Humanos	80,000	80,000	100%	0	80,000	0
32010	01220	Indicadores Innovaciones Tecn.	95,000	38,000	40%	57,000	38,000	0
32010	01223	Certificacion de Materiales	50,000	50,000	100%	0	50,000	0
32010	01225	Invent Biodiversidad Tropical	200,000	200,000	100%	0	200,000	0
32010	01229	MERCOCyT	142,500	142,500	100%	0	142,500	0
32010	01230	Suelo y Aire Contaminados	50,000	50,000	100%	0	50,000	0
32010	01237	Evaluacion Prog.de Doctorado	35,000	35,000	100%	0	35,000	0
32010	01246	Fort Gestion de Informacion	64,000	64,000	100%	0	64,000	0
32010	01281	Apoyo al Des.Com.CyT	60,400	60,400	100%	0	60,400	0
32010	01282	Apoyo Func.Prog.Reg.Gest.T	150,000	150,000	100%	0	150,000	0
32010	01305	Intercambio de Estudio	60,000	60,000	100%	0	60,000	0
32010	01306	Small & Medium Food Enterp.	95,000	95,000	100%	0	95,000	0
32010	01348	APOYO FUNCIONAMIENTO CIEN/	150,000	60,000	40%	90,000	60,000	0
32010	01350	EXP.SISTEMAS	99,900	39,960	40%	59,940	39,960	0
32010	01353	Fortalec./Des.Cient. Tec	50,000	50,000	100%	0	50,000	0
<b>Total for FUND-206</b>			<b>2,422,000</b>	<b>2,193,219</b>	<b>91%</b>	<b>228,781</b>	<b>2,193,219</b>	<b>0</b>



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**Summary of Regional Projects**

<i>Fund Title</i>			<i>Modified</i>			<i>Appropriation</i>		<i>Obligation</i>
<i>Organiz.</i>	<i>Project</i>	<i>Project Name</i>	<i>Appropriation</i>	<i>Obligation</i>	<i>Percent</i>	<i>Balance</i>	<i>Expenses</i>	<i>Balance</i>
			<i>(a)</i>	<i>(b)</i>	<i>(b/a)</i>	<i>(a-b)</i>	<i>(e)</i>	<i>(b-e)</i>
<b>FUND-207 Strengthening of Democratic</b>								
32010	01211	Coop. Relac.Laborales-	414,000	414,011	100%	-11	414,011	0
32010	01217	Red-Estudios para Democracia	70,000	70,000	100%	0	70,000	0
32010	01236	Adm. de Justicia Ctroom y PN	322,000	322,000	100%	0	322,000	0
32010	01307	Strengthening CARICOM	66,800	66,800	100%	0	66,800	0
32010	01352	COOPERACION CR	149,376	119,500	80%	29,876	119,500	0
<b>Total for FUND-207</b>			<b>1,022,176</b>	<b>992,311</b>	<b>97%</b>	<b>29,865</b>	<b>992,311</b>	<b>0</b>



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**Summary of Regional Projects**

<i>Fund Title</i>			<i>Modified</i>			<i>Appropriation</i>		<i>Obligation</i>
<i>Organiz.</i>	<i>Project</i>	<i>Project Name</i>	<i>Appropriation</i>	<i>Obligation</i>	<i>Percent</i>	<i>Balance</i>	<i>Expenses</i>	<i>Balance</i>
			<i>(a)</i>	<i>(b)</i>	<i>(b/a)</i>	<i>(a-b)</i>	<i>(e)</i>	<i>(b-e)</i>
<b><i>FUND-208 Tourism Development</i></b>								
18510	01235	Caribbean Heritage Foundation	70,000	70,000	100%	0	70,000	0
18510	01252	Caribbean Competitiv. & Sust.	250,000	249,021	100%	979	249,021	0
18510	01254	Support C-A Tourism Mkt. Prog.	60,000	58,740	98%	1,260	58,740	0
18510	01255	Caribbean-DMS Project	250,000	250,007	100%	-7	250,007	0
18510	01256	Central America Tourism - DMS	200,000	202,830	101%	-2,830	202,830	0
18510	01327	Conservation, Upgrading	23,969	23,969	100%	0	23,969	0
32010	01206	Hotel & Resort Dev. Caribbean	100,000	100,000	100%	0	100,000	0
32010	01207	Heritage Tourism Project	150,000	98,110	65%	51,890	98,110	0
<b>Total for FUND-208</b>			<b>1,103,969</b>	<b>1,052,677</b>	<b>95%</b>	<b>51,292</b>	<b>1,052,677</b>	<b>0</b>



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**Summary of Regional Projects**

<i>Fund Title</i>			<i>Modified</i>			<i>Appropriation</i>		<i>Obligation</i>
<i>Organiz.</i>	<i>Project</i>	<i>Project Name</i>	<i>Appropriation</i>	<i>Obligation</i>	<i>Percent</i>	<i>Balance</i>	<i>Expenses</i>	<i>Balance</i>
			<i>(a)</i>	<i>(b)</i>	<i>(b/a)</i>	<i>(a-b)</i>	<i>(e)</i>	<i>(b-e)</i>
<b>FUND-209 Sustainable Development and</b>								
18010	01248	Biological Diversity	65,000	64,467	99%	533	64,467	0
18010	01249	Plan of Accion Santa Cruz	300,000	299,299	100%	701	299,299	0
18010	01250	Water Resources in Americas	160,000	158,670	99%	1,330	158,670	0
18010	01251	Amazon Border Areas	500,000	498,528	100%	1,472	498,528	0
18010	01322	Des. Fronterizo en America C.	22,000	22,000	100%	0	22,000	0
32010	01287	Prom.Env.Sust.Agric. Pest Syst.	81,000	81,000	100%	0	81,000	0
32010	01288	Monitoreo Reg. El Nino Rec.	330,000	330,000	100%	0	330,000	0
32010	01313	Intergrated Approach Dev.Plan	77,229	77,229	100%	0	77,229	0
32010	01341	CUENCA DEL RIO PAZ	75,000	75,000	100%	0	75,000	0
32010	01342	CUENCA RIO SAN JUAN	74,000	59,200	80%	14,800	59,200	0
32010	01349	DESARROLLO SOST.PN- CR	120,000	48,000	40%	72,000	48,000	0
32010	01360	Agendas depart. p/des.sosten	29,241	29,241	100%	0	29,241	0
<b>Total for FUND-209</b>			1,833,470	1,742,634	95%	90,836	1,742,634	0
<b>Grand Total</b>			11,367,242	10,669,421	94%	697,821	10,669,421	0



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<i>Country</i>	<i>Modified Appropriation (a)</i>	<i>Obligations (b)</i>	<i>Percentage (b/a)</i>	<i>Appropriation Balance (a-b)</i>	<i>Expenses (e)</i>	<i>Obligation Balance (b-e)</i>
BAHAMAS	158,700	115,860	73%	42,840	115,860	0
BARBADOS	14,000	14,000	100%	0	14,000	0
BOLIVIA	186,500	186,500	100%	0	186,500	0
CANADA	3,500	3,500	100%	0	3,500	0
DOMINICAN REPUBLIC	30,576	30,518	100%	58	30,518	0
EL SALVADOR	62,589	62,589	100%	0	62,589	0
GRENADA	69,000	27,600	40%	41,400	27,600	0
GUATEMALA	227,841	98,681	43%	129,160	98,681	0
GUYANA	118,600	59,301	50%	59,299	59,301	0
HAITI	60,136	57,540	96%	2,596	57,540	0
HONDURAS	382,978	221,191	58%	161,787	221,191	0
JAMAICA	303,500	303,500	100%	0	303,500	0
NICARAGUA	217,809	89,426	41%	128,383	89,426	0
ST.KITTS/NEVIS	134,000	134,000	100%	0	134,000	0
ST.LUCIA	50,000	50,000	100%	0	50,000	0
ST.VINCENT/GRENADINES	89,000	89,000	100%	0	89,000	0
TRINIDAD/TOBAGO	95,400	95,400	100%	0	95,400	0
VENEZUELA	185,000	148,000	80%	37,000	148,000	0
<b>Grand Total</b>	2,389,129	1,786,606	75%	602,523	1,786,606	0



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<i>Country</i>			<i>Modified</i>			<i>Appropriation</i>		<i>Obligation</i>
<i>Fund</i>	<i>Fund Name</i>		<i>Appropriation</i>	<i>Obligations</i>	<i>Percentage</i>	<i>Balance</i>	<i>Expenses</i>	<i>Balance</i>
<i>Organization</i>	<i>Project</i>	<i>Project Title</i>	<i>(a)</i>	<i>(b)</i>	<i>(b/a)</i>	<i>(a-b)</i>	<i>(e)</i>	<i>(b-e)</i>
<b>BAHAMAS</b>								
<b>FUND-204</b>	<b>Education</b>							
32010 01200	Math Recovery Primary Schools		43,600	43,600	100%	0	43,600	0
32010 01304	Expansion of Teaching Ctrs		71,400	28,560	40%	42,840	28,560	0
<i>Total for 'FUND' = FUND-204</i>			115,000	72,160	63%	42,840	72,160	0
<b>FUND-205</b>	<b>Culture</b>							
32010 01201	Dissemination of Cultural Info		43,700	43,700	100%	0	43,700	0
<i>Total for 'FUND' = FUND-205</i>			43,700	43,700	100%	0	43,700	0
<b>Total for Country</b>			<b>158,700</b>	<b>115,860</b>	<b>73%</b>	<b>42,840</b>	<b>115,860</b>	<b>0</b>



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<i>Country</i>			<i>Modified</i>			<i>Appropriation</i>		<i>Obligation</i>
<i>Fund</i>	<i>Fund Name</i>		<i>Appropriation</i>	<i>Obligations</i>	<i>Percentage</i>	<i>Balance</i>	<i>Expenses</i>	<i>Balance</i>
<i>Organization</i>	<i>Project</i>	<i>Project Title</i>	<i>(a)</i>	<i>(b)</i>	<i>(b/a)</i>	<i>(a-b)</i>	<i>(e)</i>	<i>(b-e)</i>
<b>BARBADOS</b>								
<b>FUND-206</b>	<b>Scientific Development</b>							
32010 01202	Tissue Culture Mini- Orchard		14,000	14,000	100%	0	14,000	0
<i>Total for 'FUND' = FUND-206</i>			14,000	14,000	100%	0	14,000	0
<b>Total for Country</b>			<b>14,000</b>	<b>14,000</b>	<b>100%</b>	<b>0</b>	<b>14,000</b>	<b>0</b>



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<i>Country</i>			<i>Modified</i>			<i>Appropriation</i>		<i>Obligation</i>
<i>Fund</i>	<i>Fund Name</i>		<i>Appropriation</i>	<i>Obligations</i>	<i>Percentage</i>	<i>Balance</i>	<i>Expenses</i>	<i>Balance</i>
<i>Organization</i>	<i>Project</i>	<i>Project Title</i>	<i>(a)</i>	<i>(b)</i>	<i>(b/a)</i>	<i>(a-b)</i>	<i>(e)</i>	<i>(b-e)</i>
<b>BOLIVIA</b>								
<b>FUND-204</b>	<b>Education</b>							
32010	01213	Capacitacion Docente y Adm.	20,000	20,000	100%	0	20,000	0
32010	01214	Promotores Alfabetizadores	90,000	90,000	100%	0	90,000	0
32010	01212	Teledeccion/SIG en Educacion	30,000	30,000	100%	0	30,000	0
<i>Total for 'FUND' = FUND-204</i>			<i>140,000</i>	<i>140,000</i>	<i>100%</i>	<i>0</i>	<i>140,000</i>	<i>0</i>
<b>FUND-205</b>	<b>Culture</b>							
32010	01231	Recup.del Canto Llano Platense	46,500	46,500	100%	0	46,500	0
<i>Total for 'FUND' = FUND-205</i>			<i>46,500</i>	<i>46,500</i>	<i>100%</i>	<i>0</i>	<i>46,500</i>	<i>0</i>
<b>Total for Country</b>			<b>186,500</b>	<b>186,500</b>	<b>100%</b>	<b>0</b>	<b>186,500</b>	<b>0</b>



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<i>Country</i>			<i>Modified</i>			<i>Appropriation</i>		<i>Obligation</i>
<i>Fund</i>	<i>Fund Name</i>		<i>Appropriation</i>	<i>Obligations</i>	<i>Percentage</i>	<i>Balance</i>	<i>Expenses</i>	<i>Balance</i>
<i>Organization</i>	<i>Project</i>	<i>Project Title</i>	<i>(a)</i>	<i>(b)</i>	<i>(b/a)</i>	<i>(a-b)</i>	<i>(e)</i>	<i>(b-e)</i>
<b>CANADA</b>								
<b>FUND-209</b>	<b>Sustainable Developme</b>							
18010	01319	Eval.Realidad Ambiental	0	0	0%	0	0	0
32010	01319	Eval.Realidad Ambiental	3,500	3,500	100%	0	3,500	0
<i>Total for 'FUND' = FUND-209</i>			3,500	3,500	100%	0	3,500	0
<b>Total for Country</b>			<b>3,500</b>	<b>3,500</b>	<b>100%</b>	<b>0</b>	<b>3,500</b>	<b>0</b>



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<i>Country</i>			<i>Modified</i>			<i>Appropriation</i>		<i>Obligation</i>
<i>Fund</i>	<i>Fund Name</i>		<i>Appropriation</i>	<i>Obligations</i>	<i>Percentage</i>	<i>Balance</i>	<i>Expenses</i>	<i>Balance</i>
<i>Organization</i>	<i>Project</i>	<i>Project Title</i>	<i>(a)</i>	<i>(b)</i>	<i>(b/a)</i>	<i>(a-b)</i>	<i>(e)</i>	<i>(b-e)</i>
<b>DOMINICAN REPUBLIC</b>								
<b>FUND-202</b>	<b>Economic Diversification</b>							
32010 01328	Apoyo Capacitacion Aduanera R		0	0	0%	0	0	0
17510 01328	Apoyo Capacitacion Aduanera R		2,256	2,213	98%	43	2,213	0
<i>Total for 'FUND' = FUND-202</i>			2,256	2,213	98%	43	2,213	0
<b>FUND-203</b>	<b>Social Development</b>							
32010 01310	Prog.Integ.Des.Mujer Reg.Este		28,320	28,305	100%	15	28,305	0
<i>Total for 'FUND' = FUND-203</i>			28,320	28,305	100%	15	28,305	0
<b>Total for Country</b>			<b>30,576</b>	<b>30,518</b>	<b>100%</b>	<b>58</b>	<b>30,518</b>	<b>0</b>



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<i>Country</i>			<i>Modified</i>			<i>Appropriation</i>		<i>Obligation</i>
<i>Fund</i>	<i>Fund Name</i>		<i>Appropriation</i>	<i>Obligations</i>	<i>Percentage</i>	<i>Balance</i>	<i>Expenses</i>	<i>Balance</i>
<i>Organization</i>	<i>Project</i>	<i>Project Title</i>	<i>(a)</i>	<i>(b)</i>	<i>(b/a)</i>	<i>(a-b)</i>	<i>(e)</i>	<i>(b-e)</i>
<b>EL SALVADOR</b>								
<b>FUND-204</b>	<b>Education</b>							
32010 01323	red nacional de la juventud-ES		14,845	14,845	100%	0	14,845	0
Total for 'FUND' = FUND-204			14,845	14,845	100%	0	14,845	0
<b>FUND-206</b>	<b>Scientific Development</b>							
32010 01354	Transf.tecn.p/reac.c omunidade		47,744	47,744	100%	0	47,744	0
Total for 'FUND' = FUND-206			47,744	47,744	100%	0	47,744	0
<b>Total for Country</b>			<b>62,589</b>	<b>62,589</b>	<b>100%</b>	<b>0</b>	<b>62,589</b>	<b>0</b>



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<i>Country</i>			<i>Modified</i>			<i>Appropriation</i>		<i>Obligation</i>
<i>Fund</i>	<i>Fund Name</i>		<i>Appropriation</i>	<i>Obligations</i>	<i>Percentage</i>	<i>Balance</i>	<i>Expenses</i>	<i>Balance</i>
<i>Organization</i>	<i>Project</i>	<i>Project Title</i>	<i>(a)</i>	<i>(b)</i>	<i>(b/a)</i>	<i>(a-b)</i>	<i>(e)</i>	<i>(b-e)</i>
<b>GRENADA</b>								
<b>FUND-204</b>	<b>Education</b>							
32010 01203	Special Education Programme		69,000	27,600	40%	41,400	27,600	0
Total for 'FUND' = FUND-204			69,000	27,600	40%	41,400	27,600	0
<b>Total for Country</b>			<b>69,000</b>	<b>27,600</b>	<b>40%</b>	<b>41,400</b>	<b>27,600</b>	<b>0</b>



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<i>Country</i>	<i>Fund</i>	<i>Fund Name</i>	<i>Organization</i>	<i>Project</i>	<i>Project Title</i>	<i>Modified Appropriation (a)</i>	<i>Obligations (b)</i>	<i>Percentage (b/a)</i>	<i>Appropriation Balance (a-b)</i>	<i>Expenses (e)</i>	<i>Obligation Balance (b-e)</i>
<b>GUATEMALA</b>											
	<b>FUND-204</b>	<b>Education</b>									
	<b>32010 01238</b>	<b>Modificar Curriculum Escuelas</b>				173,600	69,440	40%	104,160	69,440	0
	<i>Total for 'FUND' = FUND-204</i>					173,600	69,440	40%	104,160	69,440	0
	<b>FUND-206</b>	<b>Scientific Development</b>									
	<b>32010 01355</b>	<b>Forta.sist.inf.comun idades</b>				25,000	0	0%	25,000	0	0
	<i>Total for 'FUND' = FUND-206</i>					25,000	0	0%	25,000	0	0
	<b>FUND-207</b>	<b>Strengthening of Democ</b>									
	<b>32010 01343</b>	<b>COOP.INTN'L FORTALEC.GUBERN</b>				29,241	29,241	100%	0	29,241	0
	<i>Total for 'FUND' = FUND-207</i>					29,241	29,241	100%	0	29,241	0
	<b>Total for Country</b>					<b>227,841</b>	<b>98,681</b>	<b>43%</b>	<b>129,160</b>	<b>98,681</b>	<b>0</b>



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<i>Country</i>	<i>Fund</i>	<i>Fund Name</i>	<i>Organization</i>	<i>Project</i>	<i>Project Title</i>	<i>Modified Appropriation (a)</i>	<i>Obligations (b)</i>	<i>Percentage (b/a)</i>	<i>Appropriation Balance (a-b)</i>	<i>Expenses (e)</i>	<i>Obligation Balance (b-e)</i>
<b>GUYANA</b>											
	<b>FUND-201</b>	<b>Integral Development</b>									
	<b>32010 01361</b>	<b>SAVANNAS AGRIC.PROJECT</b>				2,733	1,367	50%	1,366	1,367	0
	<i>Total for 'FUND' = FUND-201</i>					2,733	1,367	50%	1,366	1,367	0
	<b>FUND-202</b>	<b>Economic Diversification</b>									
	<b>32010 01361</b>	<b>SAVANNAS AGRIC.PROJECT</b>				29,928	14,964	50%	14,964	14,964	0
	<i>Total for 'FUND' = FUND-202</i>					29,928	14,964	50%	14,964	14,964	0
	<b>FUND-208</b>	<b>Tourism Development</b>									
	<b>32010 01361</b>	<b>SAVANNAS AGRIC.PROJECT</b>				35,772	17,886	50%	17,886	17,886	0
	<i>Total for 'FUND' = FUND-208</i>					35,772	17,886	50%	17,886	17,886	0
	<b>FUND-209</b>	<b>Sustainable Developme</b>									
	<b>32010 01361</b>	<b>SAVANNAS AGRIC.PROJECT</b>				50,167	25,084	50%	25,083	25,084	0
	<i>Total for 'FUND' = FUND-209</i>					50,167	25,084	50%	25,083	25,084	0
	<b>Total for Country</b>					<b>118,600</b>	<b>59,301</b>	<b>50%</b>	<b>59,299</b>	<b>59,301</b>	<b>0</b>



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<i>Country</i>			<i>Modified</i>			<i>Appropriation</i>		<i>Obligation</i>
<i>Fund</i>	<i>Fund Name</i>		<i>Appropriation</i>	<i>Obligations</i>	<i>Percentage</i>	<i>Balance</i>	<i>Expenses</i>	<i>Balance</i>
<i>Organization</i>	<i>Project</i>	<i>Project Title</i>	<i>(a)</i>	<i>(b)</i>	<i>(b/a)</i>	<i>(a-b)</i>	<i>(e)</i>	<i>(b-e)</i>
<b>HAITI</b>								
<b>FUND-204</b>	<b>Education</b>							
32010	01294	Campagne Natl D'Alphabet.	2,000	0	0%	2,000	0	0
Total for 'FUND' = FUND-204			2,000	0	0%	2,000	0	0
<b>FUND-207</b>	<b>Strengthening of Democ</b>							
32010	01298	REENFOR. DU SYST. JUDICIARE	18,000	18,000	100%	0	18,000	0
32010	01295	Ctre.Formation RecycleFonct.	35,026	34,511	99%	515	34,511	0
32010	01296	Formation de Cadres au Minist.	229	229	100%	0	229	0
Total for 'FUND' = FUND-207			53,255	52,740	99%	515	52,740	0
<b>FUND-209</b>	<b>Sustainable Developme</b>							
32010	01297	D'Adduction Deau Potable	4,881	4,800	98%	81	4,800	0
Total for 'FUND' = FUND-209			4,881	4,800	98%	81	4,800	0
<b>Total for Country</b>			<b>60,136</b>	<b>57,540</b>	<b>96%</b>	<b>2,596</b>	<b>57,540</b>	<b>0</b>



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<i>Country</i>	<i>Fund</i>	<i>Fund Name</i>	<i>Modified Appropriation</i>	<i>Obligations</i>	<i>Percentage</i>	<i>Appropriation Balance</i>	<i>Expenses</i>	<i>Obligation Balance</i>
<i>Organization</i>	<i>Project</i>	<i>Project Title</i>	<i>(a)</i>	<i>(b)</i>	<i>(b/a)</i>	<i>(a-b)</i>	<i>(e)</i>	<i>(b-e)</i>
<b>HONDURAS</b>								
	<b>FUND-204</b>	<b>Education</b>						
	<b>32010 01286</b>	<b>Fort.Inter.Acad.Obse rv.Astron.</b>	65,000	65,000	100%	0	65,000	0
	<i>Total for 'FUND' = FUND-204</i>		65,000	65,000	100%	0	65,000	0
	<b>FUND-206</b>	<b>Scientific Development</b>						
	<b>32010 01356</b>	<b>DES.TRANSF.TEC.NO RENOV.</b>	110,000	55,000	50%	55,000	55,000	0
	<i>Total for 'FUND' = FUND-206</i>		110,000	55,000	50%	55,000	55,000	0
	<b>FUND-208</b>	<b>Tourism Development</b>						
	<b>32010 01359</b>	<b>Des.Turistico Isla Tigre/Golfo</b>	177,978	71,191	40%	106,787	71,191	0
	<i>Total for 'FUND' = FUND-208</i>		177,978	71,191	40%	106,787	71,191	0
	<b>FUND-209</b>	<b>Sustainable Developme</b>						
	<b>32010 01289</b>	<b>CONADES</b>	30,000	30,000	100%	0	30,000	0
	<i>Total for 'FUND' = FUND-209</i>		30,000	30,000	100%	0	30,000	0
	<b>Total for Country</b>		<b>382,978</b>	<b>221,191</b>	<b>58%</b>	<b>161,787</b>	<b>221,191</b>	<b>0</b>



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<i>Country</i>	<i>Fund</i>	<i>Fund Name</i>	<i>Modified Appropriation</i>	<i>Obligations</i>	<i>Percentage</i>	<i>Appropriation Balance</i>	<i>Expenses</i>	<i>Obligation Balance</i>
<i>Organization</i>	<i>Project</i>	<i>Project Title</i>	<i>(a)</i>	<i>(b)</i>	<i>(b/a)</i>	<i>(a-b)</i>	<i>(e)</i>	<i>(b-e)</i>
<b>JAMAICA</b>								
	<b>FUND-204</b>	<b>Education</b>						
	<b>32010 01205</b>	<b>Training in Braille Technology</b>	53,500	53,500	100%	0	53,500	0
	<i>Total for 'FUND' = FUND-204</i>		53,500	53,500	100%	0	53,500	0
	<b>FUND-206</b>	<b>Scientific Development</b>						
	<b>32010 01204</b>	<b>Transfer of Biotech. Caribbean</b>	200,000	200,000	100%	0	200,000	0
	<i>Total for 'FUND' = FUND-206</i>		200,000	200,000	100%	0	200,000	0
	<b>FUND-208</b>	<b>Tourism Development</b>						
	<b>32010 01351</b>	<b>TITCHFIELD HILL</b>	50,000	50,000	100%	0	50,000	0
	<i>Total for 'FUND' = FUND-208</i>		50,000	50,000	100%	0	50,000	0
	<b>Total for Country</b>		<b>303,500</b>	<b>303,500</b>	<b>100%</b>	<b>0</b>	<b>303,500</b>	<b>0</b>



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<i>Country</i>	<i>Fund</i>	<i>Fund Name</i>	<i>Modified Appropriation</i>	<i>Obligations</i>	<i>Percentage</i>	<i>Appropriation Balance</i>	<i>Expenses</i>	<i>Obligation Balance</i>
<i>Organization</i>	<i>Project</i>	<i>Project Title</i>	<i>(a)</i>	<i>(b)</i>	<i>(b/a)</i>	<i>(a-b)</i>	<i>(e)</i>	<i>(b-e)</i>
<b>NICARAGUA</b>								
	<b>FUND-202</b>	<b>Economic Diversification</b>						
	32010 01346	ADM.TRATADOS DE LIBRE COME	120,066	48,026	40%	72,040	48,026	0
	Total for 'FUND' = FUND-202		120,066	48,026	40%	72,040	48,026	0
	<b>FUND-203</b>	<b>Social Development</b>						
	32010 01346	ADM.TRATADOS DE LIBRE COME	0	0	0%	0	0	0
	Total for 'FUND' = FUND-203		0	0	#Num!	0	0	0
	<b>FUND-204</b>	<b>Education</b>						
	32010 01320	Apoyo a Educ.Civic.nivel	17,767	17,400	98%	367	17,400	0
	Total for 'FUND' = FUND-204		17,767	17,400	98%	367	17,400	0
	<b>FUND-206</b>	<b>Scientific Development</b>						
	32010 01357	Indicadores C&T y transf.tec.	60,000	24,000	40%	36,000	24,000	0
	Total for 'FUND' = FUND-206		60,000	24,000	40%	36,000	24,000	0
	<b>FUND-208</b>	<b>Tourism Development</b>						
	32010 01358	Sistema Nac.Transporte Turi	19,976	0	0%	19,976	0	0
	Total for 'FUND' = FUND-208		19,976	0	0%	19,976	0	0
	<b>Total for Country</b>		<b>217,809</b>	<b>89,426</b>	<b>41%</b>	<b>128,383</b>	<b>89,426</b>	<b>0</b>



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<i>Country</i>			<i>Modified</i>			<i>Appropriation</i>		<i>Obligation</i>
<i>Fund</i>	<i>Fund Name</i>		<i>Appropriation</i>	<i>Obligations</i>	<i>Percentage</i>	<i>Balance</i>	<i>Expenses</i>	<i>Balance</i>
<i>Organization</i>	<i>Project</i>	<i>Project Title</i>	<i>(a)</i>	<i>(b)</i>	<i>(b/a)</i>	<i>(a-b)</i>	<i>(e)</i>	<i>(b-e)</i>
<b>ST.KITTS/NEVIS</b>								
<b>FUND-203</b>	<b>Social Development</b>							
32010	01308	Comp.Prog. and Entrepr.Train.	0	0	0%	0	0	0
32010	01309	Small Business Dev.KN	40,000	40,000	100%	0	40,000	0
<i>Total for 'FUND' = FUND-203</i>			<i>40,000</i>	<i>40,000</i>	<i>100%</i>	<i>0</i>	<i>40,000</i>	<i>0</i>
<b>FUND-204</b>	<b>Education</b>							
32010	01308	Comp.Prog. and Entrepr.Train.	64,000	64,000	100%	0	64,000	0
32010	01345	ST KITTS & NEVIS CURRIC	30,000	30,000	100%	0	30,000	0
32010	01309	Small Business Dev.KN	0	0	0%	0	0	0
<i>Total for 'FUND' = FUND-204</i>			<i>94,000</i>	<i>94,000</i>	<i>100%</i>	<i>0</i>	<i>94,000</i>	<i>0</i>
<b>Total for Country</b>			<b>134,000</b>	<b>134,000</b>	<b>100%</b>	<b>0</b>	<b>134,000</b>	<b>0</b>



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<i>Country</i>			<i>Modified</i>		<i>Appropriation</i>		<i>Obligation</i>	
<i>Fund</i>	<i>Fund Name</i>		<i>Appropriation</i>	<i>Obligations</i>	<i>Percentage</i>	<i>Balance</i>	<i>Expenses</i>	<i>Balance</i>
<i>Organization</i>	<i>Project</i>	<i>Project Title</i>	<i>(a)</i>	<i>(b)</i>	<i>(b/a)</i>	<i>(a-b)</i>	<i>(e)</i>	<i>(b-e)</i>
<b>ST.LUCIA</b>								
<b>FUND-204</b>	<b>Education</b>							
32010 01303	<b>Development of Life Skills</b>		50,000	50,000	100%	0	50,000	0
<i>Total for 'FUND' = FUND-204</i>			50,000	50,000	100%	0	50,000	0
<b>Total for Country</b>			<b>50,000</b>	<b>50,000</b>	<b>100%</b>	<b>0</b>	<b>50,000</b>	<b>0</b>



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**Summary of National Projects by Country**

<i>Country</i>			<i>Modified</i>			<i>Appropriation</i>		<i>Obligation</i>
<i>Fund</i>	<i>Fund Name</i>		<i>Appropriation</i>	<i>Obligations</i>	<i>Percentage</i>	<i>Balance</i>	<i>Expenses</i>	<i>Balance</i>
<i>Organization</i>	<i>Project</i>	<i>Project Title</i>	<i>(a)</i>	<i>(b)</i>	<i>(b/a)</i>	<i>(a-b)</i>	<i>(e)</i>	<i>(b-e)</i>
<b>ST.VINCENT/GRENADINES</b>								
<b>FUND-204</b>	<b>Education</b>							
32010	01241	Early Childhood Education Dev	69,000	69,000	100%	0	69,000	0
32010	01344	STRENGTHENING NAT. INF.SYS	20,000	20,000	100%	0	20,000	0
<i>Total for 'FUND' = FUND-204</i>			89,000	89,000	100%	0	89,000	0
<b>Total for Country</b>			<b>89,000</b>	<b>89,000</b>	<b>100%</b>	<b>0</b>	<b>89,000</b>	<b>0</b>



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**Summary of National Projects by Country**

<i>Country</i>			<i>Modified</i>			<i>Appropriation</i>		<i>Obligation</i>
<i>Fund</i>	<i>Fund Name</i>		<i>Appropriation</i>	<i>Obligations</i>	<i>Percentage</i>	<i>Balance</i>	<i>Expenses</i>	<i>Balance</i>
<i>Organization</i>	<i>Project</i>	<i>Project Title</i>	<i>(a)</i>	<i>(b)</i>	<i>(b/a)</i>	<i>(a-b)</i>	<i>(e)</i>	<i>(b-e)</i>
<b>TRINIDAD/TOBAGO</b>								
<b>FUND-204</b>	<b>Education</b>							
32010 01210	Training in Music, Drama, Art		45,400	45,400	100%	0	45,400	0
Total for 'FUND' = FUND-204			45,400	45,400	100%	0	45,400	0
<b>FUND-208</b>	<b>Tourism Development</b>							
32010 01347	STRENGTHENING REG.TOURISM		50,000	50,000	100%	0	50,000	0
Total for 'FUND' = FUND-208			50,000	50,000	100%	0	50,000	0
<b>Total for Country</b>			<b>95,400</b>	<b>95,400</b>	<b>100%</b>	<b>0</b>	<b>95,400</b>	<b>0</b>



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**Summary of National Projects by Country**

<i>Country</i>			<i>Modified</i>		<i>Appropriation</i>		<i>Obligation</i>	
<i>Fund</i>	<i>Fund Name</i>		<i>Appropriation</i>	<i>Obligations</i>	<i>Percentage</i>	<i>Balance</i>	<i>Expenses</i>	<i>Balance</i>
<i>Organization</i>	<i>Project</i>	<i>Project Title</i>	<i>(a)</i>	<i>(b)</i>	<i>(b/a)</i>	<i>(a-b)</i>	<i>(e)</i>	<i>(b-e)</i>
<b>VENEZUELA</b>								
<b>FUND-204</b>	<b>Education</b>							
32010 01245	Renov.en Escuela Basica Rural		185,000	148,000	80%	37,000	148,000	0
Total for 'FUND' = FUND-204			185,000	148,000	80%	37,000	148,000	0
<b>Total for Country</b>			<b>185,000</b>	<b>148,000</b>	<b>80%</b>	<b>37,000</b>	<b>148,000</b>	<b>0</b>
<b>Grand Total</b>			2,389,129	1,786,606	75%	602,523	1,786,606	0



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**Summary on Un-Programmed Funds**

<i>Fund Title</i>	<i>Modified</i>			<i>Appropriation</i>		<i>Obligation</i>
<i>Organiz. Project Project Name</i>	<i>Appropriation</i>	<i>Obligation</i>	<i>Percent</i>	<i>Balance</i>	<i>Expenses</i>	<i>Balance</i>
	<i>(a)</i>	<i>(b)</i>	<i>(b/a)</i>	<i>(a-b)</i>	<i>(e)</i>	<i>(b-e)</i>
<b>FUND-201 Integral Development</b>						
32010 01336 FEMCIDI - Central America	216,508	0	0%	216,508	0	0
<b>Total for FUND-201</b>	<b>216,508</b>	<b>0</b>	<b>0%</b>	<b>216,508</b>	<b>0</b>	<b>0</b>
<b>FUND-202 Economic Diversification</b>						
32010 01338 FEMCIDI - Caribbean Unp.Funds	110	0	0%	110	0	0
<b>Total for FUND-202</b>	<b>110</b>	<b>0</b>	<b>0%</b>	<b>110</b>	<b>0</b>	<b>0</b>
<b>FUND-203 Social Development</b>						
32010 01275 FEMCIDI - Unp. Funds List A&B	306	0	0%	306	0	0
<b>Total for FUND-203</b>	<b>306</b>	<b>0</b>	<b>0%</b>	<b>306</b>	<b>0</b>	<b>0</b>
<b>FUND-204 Education</b>						
32010 01275 FEMCIDI - Unp. Funds List A&B	4,536	0	0%	4,536	0	0
32010 01338 FEMCIDI - Caribbean Unp.Funds	232	0	0%	232	0	0
<b>Total for FUND-204</b>	<b>4,768</b>	<b>0</b>	<b>0%</b>	<b>4,768</b>	<b>0</b>	<b>0</b>
<b>FUND-205 Culture</b>						
32010 01275 FEMCIDI - Unp. Funds List A&B	112,879	0	0%	112,879	0	0
<b>Total for FUND-205</b>	<b>112,879</b>	<b>0</b>	<b>0%</b>	<b>112,879</b>	<b>0</b>	<b>0</b>



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**Summary on Un-Programmed Funds**

<i>Fund Title</i>			<i>Modified</i>		<i>Appropriation</i>		<i>Obligation</i>	
<i>Organiz.</i>	<i>Project</i>	<i>Project Name</i>	<i>Appropriation</i>	<i>Obligation</i>	<i>Percent</i>	<i>Balance</i>	<i>Expenses</i>	
			<i>(a)</i>	<i>(b)</i>	<i>(b/a)</i>	<i>(a-b)</i>	<i>(e)</i>	
							<i>(b-e)</i>	
<b><i>FUND-206 Scientific Development</i></b>								
32010	01275	FEMCIDI - Unp. Funds List A&B	58,896	0	0%	58,896	0	0
<b>Total for FUND-206</b>			58,896	0	0%	58,896	0	0
<b><i>FUND-207 Strengthening of Democratic</i></b>								
32010	01338	FEMCIDI - Caribbean Unp.Funds	5,752	0	0%	5,752	0	0
<b>Total for FUND-207</b>			5,752	0	0%	5,752	0	0
<b><i>FUND-208 Tourism Development</i></b>								
32010	01275	FEMCIDI - Unp. Funds List A&B	2,151	0	0%	2,151	0	0
32010	01338	FEMCIDI - Caribbean Unp.Funds	6,826	0	0%	6,826	0	0
<b>Total for FUND-208</b>			8,977	0	0%	8,977	0	0
<b><i>FUND-209 Sustainable Development and</i></b>								
32010	01275	FEMCIDI - Unp. Funds List A&B	20,873	0	0%	20,873	0	0
32010	01338	FEMCIDI - Caribbean Unp.Funds	1,961	0	0%	1,961	0	0
<b>Total for FUND-209</b>			22,834	0	0%	22,834	0	0
<b>Grand Total</b>			431,030	0	0%	431,030	0	0



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**Summary of 15% Contribution A and T Support**

<i>Fund Title</i>			<i>Modified</i>	<i>Obligation</i>	<i>Percent</i>	<i>Appropriation</i>	<i>Expenses</i>	<i>Obligation</i>
<i>Organization</i>	<i>Project</i>	<i>Project Name</i>	<i>Appropriation</i>	<i>(b)</i>	<i>(b/a)</i>	<i>Balance</i>	<i>(e)</i>	<i>Balance</i>
			<i>(a)</i>			<i>(a-b)</i>		<i>(b-e)</i>
<b>FUND-201 Integral Development</b>								
32010	01274	FEMCIDI - 15% Contrib. to RF	18,195	18,195	100%	0	18,195	0
<b>Total for FUND-201</b>			18,195	18,195	100%	0	18,195	0
<b>FUND-202 Economic Diversification</b>								
32010	01274	FEMCIDI - 15% Contrib. to RF	122,637	122,637	100%	0	122,637	0
<b>Total for FUND-202</b>			122,637	122,637	100%	0	122,637	0
<b>FUND-203 Social Development</b>								
32010	01274	FEMCIDI - 15% Contrib. to RF	102,620	102,620	100%	0	102,620	0
<b>Total for FUND-203</b>			102,620	102,620	100%	0	102,620	0
<b>FUND-204 Education</b>								
32010	01274	FEMCIDI - 15% Contrib. to RF	450,654	450,654	100%	0	450,654	0
<b>Total for FUND-204</b>			450,654	450,654	100%	0	450,654	0
<b>FUND-205 Culture</b>								
32010	01274	FEMCIDI - 15% Contrib. to RF	53,806	53,806	100%	0	53,806	0
<b>Total for FUND-205</b>			53,806	53,806	100%	0	53,806	0



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**Summary of 15% Contribution A and T Support**

<i>Fund Title</i>			<i>Modified</i>	<i>Obligation</i>	<i>Percent</i>	<i>Appropriation</i>	<i>Expenses</i>	<i>Obligation</i>
<i>Organization</i>	<i>Project</i>	<i>Project Name</i>	<i>Appropriation</i>	<i>(b)</i>	<i>(b/a)</i>	<i>Balance</i>	<i>(e)</i>	<i>Balance</i>
			<i>(a)</i>			<i>(a-b)</i>		<i>(b-e)</i>
<b>FUND-206 Scientific Development</b>								
32010	01274	FEMCIDI - 15% Contrib. to RF	305,108	305,108	100%	0	305,108	0
<b>Total for FUND-206</b>			305,108	305,108	100%	0	305,108	0
<b>FUND-207 Strengthening of Democratic</b>								
32010	01274	FEMCIDI - 15% Contrib. to RF	125,974	125,974	100%	0	125,974	0
<b>Total for FUND-207</b>			125,974	125,974	100%	0	125,974	0
<b>FUND-208 Tourism Development</b>								
32010	01274	FEMCIDI - 15% Contrib. to RF	149,524	149,524	100%	0	149,524	0
<b>Total for FUND-208</b>			149,524	149,524	100%	0	149,524	0
<b>FUND-209 Sustainable Development and</b>								
32010	01274	FEMCIDI - 15% Contrib. to RF	194,899	194,899	100%	0	194,899	0
<b>Total for FUND-209</b>			194,899	194,899	100%	0	194,899	0
<b>Grand Total</b>			<b>1,523,417</b>	<b>1,523,417</b>	<b>100%</b>	<b>0</b>	<b>1,523,417</b>	<b>0</b>