

## **APPENDICES**



## **APPENDIX A**

### **INTER-AMERICAN COUNCILS, COMMITTEES, AND COMMISSIONS**

#### **INTER-AMERICAN COUNCIL FOR INTEGRAL DEVELOPMENT (CIDI)**

Chair of the Tenth Regular Meeting: Izben Williams (Saint Kitts and Nevis)  
Vice Chair of the Tenth Regular Meeting: Patricio Powell (Chile)

#### **PERMANENT EXECUTIVE COMMITTEE OF THE INTER-AMERICAN COUNCIL FOR INTEGRAL DEVELOPMENT (CEPCIDI)**

Chair: Gordon Shirley (Jamaica)  
Vice Chair: Margarita Riva (United States)

#### **INTER-AMERICAN JURIDICAL COMMITTEE**

Chair: Mauricio Herdocia Sacasa (Nicaragua)  
Vice Chair: Jean-Paul Hubert (Canada)  
Alonso Gomez Robledo Verduzco (Mexico)  
João Grandino Rodas (Brazil)  
Luis Marchand Stens (Peru)  
Eduardo Vío Grossi (Chile)  
Galo Leoro Franco (Ecuador)  
Antonio Fidel Pérez (United States)  
Ana Elizabeth Villalta Vizcarra (El Salvador)  
José Delgado Ocando (Venezuela)  
Jaime Aparicio Otero (Bolivia)

#### **INTER-AMERICAN COURT OF HUMAN RIGHTS**

President: Sergio García Ramírez (Mexico)  
Vice President: Alirio Abreu Burelli (Venezuela)  
Oliver Jackman (Barbados)  
Antônio Augusto Cançado Trindade (Brazil)  
Cecilia Medina Quiroga (Chile)  
Manuel E. Ventura Robles (Costa Rica)  
Diego García-Sayán (Peru)

#### **INTER-AMERICAN COMMISSION ON HUMAN RIGHTS**

Evelio Fernández Arévalos (Paraguay)  
Paulo Sérgio Pinheiro (Brazil)  
Florentín Meléndez (El Salvador)  
Clare Kamau Roberts (Antigua and Barbuda)  
Freddy Gutiérrez Trejo (Venezuela)  
Paolo G. Carozza (United States)  
Víctor E. Abramovich (Argentina)

## **ADMINISTRATIVE TRIBUNAL**

President: Morton Sklar (United States)  
Vice President: Agustín Gordillo (Argentina)  
Albert Mattew (Dominica)  
Alma Montenegro de Fletcher (Panama)  
José Antonio Arze Aguirre (Bolivia)  
Lionel Alain Dupuis (Canada)

## **INTER-AMERICAN COMMISSION OF WOMEN**

President: Nilcéa Freire (Brazil)  
Vice President: María José Argaña de Mateu (Paraguay)  
Juliana di Tullio (Argentina)  
Florence Ievers (Canada)  
Cecilia Pérez (Chile)  
Patricia Espinoza (Mexico)  
Urmila Joella-Sewnundun (Suriname)

## **INTER-AMERICAN TELECOMMUNICATION COMMISSION**

Chair of COM/CITEL: Pablo Cob Saborio (Costa Rica)  
Chair of PCC.I: Mario Guillermo Moreno (Argentina)  
Alternate Chair of PCC.I: Sergio Scarabino (Argentina)  
Chair of PCC.II: Alván Lezama (Venezuela)  
Alternate Chair of PCC.II: Mikhail Marsiglia (Venezuela)

## **INTER-AMERICAN DRUG ABUSE CONTROL COMMISSION**

Chair: Mauricio Dorfler Ocampo (Bolivia)  
Vice Chair: Paulo Roberto Yog de Miranda Uchôa (Brazil)

## APPENDIX B

### CONFERENCES AND MEETINGS OF THE ORGANIZATION OF AMERICAN STATES

(March 1, 2005 to February 28, 2006)

March 2-6	Washington, D.C.	Meeting of the Review Subgroups of the Committee of Experts on the Follow-Up Mechanism for the Implementation of the Inter-American Convention against Corruption (MESICIC)
March 7-12	Washington, D.C.	Seventh Meeting of the Follow-Up Mechanism for the Implementation of the Inter-American Convention against Corruption (MESICIC)
March 9-10	Buenos Aires, Argentina	XXXVII Meeting of the Summit Implementation Review Group (SIRG)
March 9-10	Buenos Aires, Argentina	XIII Meeting of the Executive Committee of the Summit Implementation Review Group (SIRG)
March 11	Buenos Aires, Argentina	Seminar "Democracy and Summit of the Americas" – (SAS)
March 16-18	Washington, D.C.	Special Meeting of the Group of Experts to Control Money Laundering (CICAD)
March 18	Washington, D.C.	Inter-American Convention against the Illicit Manufacturing of and Trafficking in Firearms, Ammunition, Explosives, and Other Related Materials (CIFTA)
March 28-29	Washington, D.C.	Meeting of Experts on Cooperation with respect to the Denial of Safe Haven to Corrupt Officials and Those Who Corrupt Them, Their Extradition, and the Denial of Entry and Recovery of the Proceeds of Corruption and Their Return to Their Legitimate Owners (DLAS)
April 4	Washington, D.C.	Seminar for Young Foreign Service Officers -INL-CICAD
April 5	Washington, D.C.	IV Meeting of the Subcommittee on Policy and Coordination (CIP)
April 11	Washington, D.C.	XXX Special Session of the General Assembly (OCM)
April 11-12	Washington, D.C.	Civil Society Hemispheric Forum: "Delivering the Benefits of Democracy" (OPC)
April 11-14	Tegucigalpa, Honduras	VI Meeting of Permanent Consultative Committee I: Public Telecommunication Services (CITEL)
April 14	Washington, D.C.	ProVention/OAS Forum "Development as a Natural Hazard Risk Management Tool" (OSDE)
April 14-15	Washington, D.C.	Consultative Committee of CIFTA: Sixth Regular Meeting
April 19-20	Washington, D.C.	Seminar on Women's Access to Justice in Latin America and the Caribbean (IACHR)
April 20-21	Port of Manzanillo, Mexico	Ibero-American Port Forum Seminar (CIP)

April 21-22	Washington, D.C.	First Regular Session of the Executive Committee of the Inter-American Commission of Women (CIM)
April 22	Port of Manzanillo, Mexico	Ibero-American Statistics Workshop (CIP)
April 25	Guatemala City, Guatemala	Workshop on Wireless Broadband (CITEL)
April 25-26	Washington, D.C.	Forum on Confidence and Security Building Measures
April 25-27	Brasilia, Brazil	Special Meeting of the Directing Council of the Inter-American Children's Institute (IIN)
April 26-29	Santo Domingo, Dominican Republic	XXXVII Regular Session of the Inter-American Drug Abuse Control Commission (CICAD)
April 26-29	Guatemala City, Guatemala	V Meeting of Permanent Consultative Committee II: Radiocommunications and Broadcasting (CITEL)
April 27-29	Montego Bay, Jamaica	Caribbean Meeting of the Inter-American Forum on Political Parties (OPD)
April 28	Washington, D.C.	X Regular Meeting of the Inter-American Council for Integral Development (CIDI)
May 3-5	Washington, D.C.	VIII Meeting of the Nonpermanent Specialized Committees (CENPES)
May 4-5	Washington, D.C.	Third Scientific Advisory Committee Meeting (CICAD)
May 5-6	Washington, D.C.	Working Group Meeting of Experts in Mutual Legal Assistance in Criminal Matters (DLAS)
May 12-13	Washington, D.C.	Preparatory Meeting for the IV Meeting of Ministers of Education (OEST)
May 20-24	Barbados	Meeting of Caribbean Observatories on Drugs (CICAD)
May 24	Washington, D.C.	Panel of Experts on Trade and Sustainability in the Americas (OSDE)
May 25-27	Washington, D.C.	Meeting to Organize the Texts of the Blue Book (CITEL)
May 31	Washington, D.C.	The Educational Development and Research Unit EDIU/CICAD "First Panel Discussion on Money Laundering" (CICAD)
June 1-3	Washington, D.C.	XV Meeting of the Permanent Executive Committee of CITEL (COM/CITEL)
June 1-3	Washington, D.C.	XV Meeting of the Working Group to Prepare for the Meetings of the Council of the ITU (CITEL)
June 1-3	Washington, D.C.	VI Meeting of the Working Group to prepare for Conferences (CITEL)
June 5-7	Fort Lauderdale, Florida	XXXV Regular Session of the General Assembly
June 5-8	Fort Lauderdale, Florida	XXXVIII Meeting of the Summit Implementation Review Group (SIRG)
June 5-8	Fort Lauderdale, Florida	XIV Meeting of the Executive Committee of the Summit Implementation Review Group (SIRG)

June 13	Washington, D.C.	Strengthening Electoral Processes and Systems - Video Conference - Distance Education (OPD)
June 17	Washington, D.C.	Workshop: Inter-American Human Rights System (IACHR)
June 17	Washington, D.C.	Working Group of the Inter-American Commission of Women (CIM)
June 20	Washington, D.C.	XVI Regular Meeting of the Management Board of the Inter-American Agency for Cooperation and Development (IACD)
June 22	Washington, D.C.	Subregional Cultural Information Systems Workshop (OEST)
July 12-22	Geneva, Switzerland	XVI Meeting of the Working Group to Prepare for the Meetings of the Council of the ITU (CITEL)
July 13-14	Mexico City, Mexico	Preparatory Meeting for the XIV Inter-American Conference for the Ministers of Labor (OEST)
July 13-15	Washington, D.C.	XXXIX Meeting of the Summit Implementation Review Group (SIRG)
July 21-22	Barbados, Bridgetown	Caribbean Sub-Regional Civil Society Forum (OPC)
August 11-12	Port-of-Spain, Trinidad and Tobago	IV Meeting of Ministers of Education (ODSE)
August 22-23	Mexico City, Mexico	80th Meeting of the Directing Council of the Inter-American Children's Institute (IIN)
August 22-24	Washington, D.C.	Meeting of Experts of MESECVI (CIM)
August 25-26	Washington, D.C.	II Meeting of the Inter-American Committee on Culture (OEST)
September 1-3	Brasilia, Brazil	II Meeting of Central Authorities and other Experts on Mutual Legal Assistance in Criminal Matters and Extradition (DLAS)
September 7-9	Buenos Aires, Argentina	XL Meeting of the Summit Implementation Review Group (SIRG) – (OPC)
September 12-16	Maracaibo, Venezuela	IV Meeting of the Inter-American Committee on Ports (CIP)
September 13-15	Ottawa, Canada	VII Meeting of the Group of Experts on Demand Reduction (CICAD)
September 14-16	Sao Paulo, Brazil	Second Meeting of Government Cybersecurity Experts (CICTE)
September 18 - October 15	Santander, Spain	VI Ibero-American Course on Port Technology, Operations and Environmental Management (CIP)
September 19-23	Washington, D.C.	VII Meeting of Permanent Consultative Committee I: Public Telecommunication Services (CITEL)
September 21-23	Washington, D.C.	Meetings of the Review Subgroups of the Committee of Experts on the Follow-Up Mechanism for the Implementation of the Inter-American Convention against Corruption (MESICIC) - (DLAS)
September 25 - October 21	Madrid, Spain	X Ibero-American Course on Ports Management (CIP)

September 26-27	Mexico City, Mexico	XIV Inter-American Conference of Ministers of Labor (OEST)
September 26-28	Washington, D.C.	Costs - Final Meeting of the Pilot Countries for the Cost Program (CICAD)
September 26 - October 1	Washington, D.C.	VIII Meeting of the Committee of Experts on the Follow-Up Mechanism for the Implementation of the Inter-American Convention against Corruption (MESICIC) – (DLAS)
October 1 - June 23	Valencia, Spain	Masters in Port Management and Intermodal Transport (CIP)
October 3-7	Washington, D.C.	XLI Meeting of the Summit Implementation Review Group (SIRG) – (OPC)
October 3-7	Washington, D.C.	Preparatory Meeting of the Inter-Governmental Working Group (PRE-IWG) (CICAD)
October 3-7	Washington, D.C.	LIII Regular Session of the Administrative Tribunal (TRIBAD)
October 6-7	Washington, D.C.	Consultative Committee of CIFTA - Informal Meeting of States Parties (CIFTA)
October 10-14	Antigua, Guatemala	Working Group to Prepare the Draft American Declaration on the Rights of Indigenous Peoples (VI Meeting of Negotiations in the Quest for Points of Consensus)
October 10-14	Panama City, Panama	Seminar on Special Investigative Techniques against Drug Trafficking (CICAD)
October 10-28	Washington, D.C.	123 Regular Session of the Inter-American Commission on Human Rights (IACHR)
October 24	Washington, D.C.	First Preparatory Meeting of the VI Regular Session of the Inter-American Committee against Terrorism (CICTE)
October 25-27	Mexico City, Mexico	Meeting of the Expert Group on Maritime Narcotrafficking (CICAD)
October 25-28	San José, Costa Rica	VI Meeting of Permanent Consultative Committee II: Radiocommunications and Broadcasting (CITEL)
October 26-28	Recife, State of Pernambuco, Brazil	Third Meeting of Ministers and High Level Authorities Responsible for Policies on Decentralization, Local Government, and Citizen Participation (OPD)
November 4-5	Mar del Plata, Argentina	IV Summit of the Americas (SAS)
November 9-10	Washington, D.C.	REMJA Working Group on Mutual Assistance in Criminal Matters and Extradition (DASJ)
November 10-21	Washington, D.C.	Working Group on Alternative Development (CICAD)
November 11-17	Costa Rica	VI Meeting of First Ladies of Central America, Belize, Panama, and Dominican Republic (IIN)
November 14-18	Washington, D.C.	Multilateral Evaluation Mechanism (MEM) - 3rd Evaluation Round, Follow-up of Recommendations - 1st Drafting Session of the Governmental Expert Group (GEG) – (CICAD)



November 21-25	Porto Seguro, Brazil	ITU Regional Radiocommunication Seminar (CITEL)
November 28-29	Washington, D.C.	Special Meeting to Examine and Discuss the Nature of a Future Inter-American Convention against Racism and All Forms of Discrimination and Intolerance
November 28-30	Mexico City, Mexico	First Indigenous Workshop on Information and Communication Technologies (CITEL)
November 28 – December 2	Santa Cruz, Bolivia	Decentralization of Drug Policies in the Andean Countries (CICAD)
November 30 – December 3	Washington, D.C.	XXIV Model OAS General Assembly for Universities (MOAS)
December 2	Washington, D.C.	Second Preparatory Meeting for the VI Regular Session of the Inter-American Committee against Terrorism (CICTE)
December 6-9	Buenos Aires, Argentina	XVI Meeting of the Permanent Executive Committee of CITEL (COM/CITEL)
December 6-9	Buenos Aires, Argentina	XVI Meeting of the Working Group to prepare for Conferences (CITEL)
December 6-9	Buenos Aires, Argentina	XVI Meeting of the Working Group to Prepare for the Meetings of the Council of the ITU (CITEL)
December 6-9	Washington, D.C.	XXXVIII Regular Session of the Inter-American Drug Abuse Control Commission (CICAD)
December 7-9	Houston, Texas	VII Meeting of the Executive Board of the Inter-American Committee on Ports (CIP)
December 8-9	Washington, D.C.	Second Regular Session of the Executive Committee of the Inter-American Commission of Women (CIM)
December 9-14	Washington, D.C.	Training Course on Monitoring and Evaluation (CICAD)
December 9-16	Washington, D.C.	Working Group on the Multilateral Evaluation Mechanism (MEM)
January 9-10	Washington, D.C.	Planning Meeting of the Authorities of the Inter-American Committee on Culture (CIC)
January 16-20	San José, Costa Rica	Western Hemisphere Migratory Species Conference (OSDE)
January 19-20	Washington, D.C.	CICTE/Informal Working Group on the Draft Declaration of San Carlos (CICTE)
January 30-31	Washington, D.C.	XXXI Special Session of the General Assembly (OCM)
January 29 – February 3	Nicaragua	Anti-Money Laundering courses for Judges and Prosecutors (CICAD)
February 2-4	Iquitos, Peru	First Amazon Scientific Symposium (OSDE)
February 3	Washington, D.C.	Third Preparatory Meeting for the VI Regular Session of the Inter-American Committee against Terrorism (CICTE)
February 5-10	Guatemala	Anti-Money Laundering courses for Judges and Prosecutors (CICAD)

February 6-7	Washington, D.C.	I Meeting of the CIFTA-CICAD Group of Experts to Prepare Model Legislation on the Areas Covered by CIFTA (DASJ)
February 13-26	Washington, D.C.	Meeting of the Inter-Governmental Working Group (IWG) of the Multilateral Evaluation Mechanism (MEM) (CICAD)
February 14	Washington, D.C.	Second Forum on Confidence and Security Building Measures
February 20-23	San José, Costa Rica	IV Regular Meeting of the Inter-American Telecommunication Commission (CITEL)
February 23	San José, Costa Rica	XVII Meeting of the Permanent Executive Committee of CITEL (COM/CITEL)
February 24	San José, Costa Rica	X Meeting of the Conference Preparatory Working Group (CITEL)
February 24	San José, Costa Rica	Meeting of the Working Group on Preparations for World Conference on International Telecommunications (CMTI) of PCC.I (CITEL)
February 27 – March 17	Washington, D.C.	124 <sup>th</sup> Regular Session of the Inter-American Commission on Human Rights (IACHR)
February 27-28	Washington, D.C.	IV Meeting of the Group of Government Experts on Cyber-Crime (DLAS)

**NOTE:** This chronological list of conferences is subject to revisions throughout the calendar year due to the inclusion of new events or the cancellation of events.

## APPENDIX C

### INTER-AMERICAN TREATIES AND CONVENTIONS

The following list provides a chronological account of all the acts performed during 2005 regarding inter-American treaties:

On **March 1, 2005, Ecuador** appointed the Director of the Departamento de Control de Armas del Comando Conjunto de las Fuerzas Armadas as the national authority in charge of the bestowal of arms authorizations or licenses in regards to the Inter-American Convention against the Illicit Manufacturing of and Trafficking in Firearms, Ammunitions, Explosives, and Other Related Materials (CIFTA).

On **March 2, 2005, Peru** deposited the instrument of ratification to the Inter-American Convention on the International Return of Children.

On **March 11, 2005, El Salvador** appointed the Minister of Foreign Affairs as the central authority responsible for the delivery and reception of requests of assistance, according to article 3 of the Inter-American Convention on Mutual Assistance in Criminal Matters.

On **March 16, 2005, the Republic of Korea** signed and deposited the instrument of acceptance to the Agreement Establishing the Inter-American Development Bank.

On **April 12, 2005, Colombia** deposited the instrument of ratification to the Inter-American Convention on the Forced Disappearance of Persons.

On **April 15, 2005, Paraguay** signed the Convention on the Protection of the Archeological, Historical, and Artistic Heritage of the American Nations (Convention of San Salvador).

On **April 27, 2005, Venezuela** deposited the instrument of ratification to the Inter-American Convention on Transparency in Conventional Weapons Acquisitions.

On **May 10, 2005, Belize** signed the Inter-American Convention on Serving Criminal Sentences Abroad.

On **May 26, 2005, Panama** appointed the Dirección Institucional en Asuntos de Seguridad Pública del Ministerio de Gobierno y Justicia as point of contact for the purposes related to the Inter-American Convention against the Illicit Manufacturing of and Trafficking in Firearms, Ammunition, Explosives, and Other Related Materials.

On **May 31, 2005, Antigua and Barbuda** designated the office of the Attorney General as the central authority under the Inter-American Convention on the International Return of Children.

On **May 31, 2005, Antigua and Barbuda** deposited the instrument of ratification to the Inter-American Convention on the International Return of Children.

On **June 1, 2005, the United States** designated the Permanent Representative of the United States to the OAS to serve as the central authority for the purposes of channeling requests for mutual technical cooperation in accordance with the provisions of articles XIV(2) and XVIII of the Inter-American Convention against Corruption.

On **June 7, 2005, Nicaragua** appointed the Consejo Nacional de Atención y Protección Integral a la Niñez y la Adolescencia (CONAPINA) as the central authority responsible for the compliance of the obligations established in the Inter-American Convention on the International Return of Children.

On **June 14, 2005, the United States** designated the Office of International Affairs of the Criminal Division of the United States Department of Justice as its central authority for purposes of mutual legal assistance pursuant to article XVIII of the Inter-American Convention against Corruption.

On **July 11, 2005, Honduras** deposited the instrument of ratification to the Inter-American Convention on the Forced Disappearance of Persons.

On **July 15, 2005, Belize** deposited the instrument of ratification to the Inter-American Convention on Serving Criminal Sentences Abroad.

On **August 16, 2005, Canada** appointed central authorities regarding the Inter-American Convention against Corruption.

On **September 15, 2005, Jamaica** designated the Minister responsible for Justice and the Director of Public Prosecutions for mutual legal assistance, and the Minister of Justice and the Director of Public Prosecutions for mutual technical cooperation, as required by article XVIII of the Inter-American Convention against Corruption.

On **October 25, 2005, Brazil** deposited the instrument of ratification to the Inter-American Convention against Terrorism.

On **November 15, 2005, the United States**, pursuant to article 4.1 of the Inter-American Convention against Terrorism, designated the Financial Crimes Enforcement Network (FinCEN), United States Department of Treasury, as its financial intelligence unit.

On **November 15, 2005, the United States** deposited the instrument of ratification to the Inter-American Convention against Terrorism subject to an understanding.

On **November 18, 2005, Nicaragua** deposited the instrument of accession to the Inter-American Convention on International Traffic in Minors.

On **December 2, 2005, Trinidad and Tobago** deposited its instrument of ratification to the Inter-American Convention against Terrorism.

On **December 14, 2005, Jamaica** signed and deposited the instrument of ratification to the Inter-American Convention on the prevention, punishment and eradication of violence against women "Convention of Belém do Pará".

On **December 16, 2005, Argentina** deposited its instrument of ratification to the Inter-American Convention against Terrorism.

On **December 21, 2005, Peru** deposited its instrument of accession to the Inter-American Convention on Support Obligations.

On **December 22, 2005, El Salvador** deposited its instrument of accession to the Inter-American Convention on International Traffic in Minors with a reservation and appointed the Instituto Salvadoreño para el Desarrollo Integral de la Niñez y la Adolescencia (ISNA) as its central authority.

## APPENDIX D

### HUMAN RESOURCES

The following tables contain data on the staff of the General Secretariat from January 1 to December 31, 2005. Personnel are classified by type of appointment and the fund that finances their posts; their category and nationality; years of service; the grade of their posts; their sex; and their duty station; and by whether they are Career Service or not.

**TABLE 1**

**BREAKDOWN OF STAFF BY TYPE OF APPOINTMENT AND FUND,  
JANUARY 1 TO DECEMBER 31, 2005  
(Includes all sources of financing)**

	Career Service	Continuing Contract	Long Term	Short Term	Other types of appointments	Total
Regular Fund <sup>a/</sup>	170 <sup>b/</sup>	43 <sup>c/</sup>	168 <sup>d/</sup>	60	41	482
Other	4	1	52	51	15	123
<b>TOTAL</b>	174	44	220	111	56*	605

*a/ Includes the staff of the Secretariat of the IACHR, the IIN, CIM, CICAD, and the national offices.*

*b/ Includes 5 persons in positions of trust who are Career Service.*

*c/ Includes 1 person in a position of trust.*

*d/ Includes 1 person in a position of trust.*

*\* Includes trust personnel not in the Career Service, associate personnel, temporary support personnel, local professional personnel, and special observers.*

**TABLE 2**

**CHANGE IN THE DISTRIBUTION OF STAFF, BY FUND  
DECEMBER 31, 2004, TO DECEMBER 31, 2005  
(Includes all sources of financing)**

	December 2004	December 2005	Change	
			Number	%
Regular Fund	490	482	- 8	- 1.6
Other	140	123	- 17	- 12.8
<b>TOTAL</b>	630	605*	- 25	+ 3.9

*\* Includes associate personnel, temporary support personnel, local professionals, and special observers.*

**TABLE 3**

**CHANGE IN THE DISTRIBUTION OF STAFF, BY TYPE OF APPOINTMENT  
DECEMBER 31, 2004 TO DECEMBER 31, 2005  
(Includes all sources of financing)**

Type of Appointment	December 2004	December 2005	Change	
			Number	%
Career Service	187	169	- 18	- 9.6
Career Service in positions of trust	8	5	- 3	- 37.5
Continuing Contract	44	44		
Trust personnel not members of the Career Service	32	43	+ 11	- 34.3
Long-term	239	220	- 19	- 7.9
Short-term	83	111	- 28	- 33.7
Other types of appointments*	37	13	- 24	- 64.8
<b>TOTAL</b>	<b>630</b>	<b>605</b>	<b>- 25</b>	<b>+ 3.9</b>

\* *Includes associate personnel, temporary support personnel, local professionals, and special observers.*

TABLE 4

**DISTRIBUTION OF STAFF BY CATEGORY AND NATIONALITY**  
(Includes all sources of financing)

Countries	December 31, 2004			December 31, 2005		
	Profess- ional	General Services	Total	Profess- ional	General Services	Total
Antigua and Barbuda				1	2	3
Argentina	26	7	33	29	5	34
Bahamas	-	2	2	-	1	1
Barbados	2	3	5	5	3	8
Belize	1	1	2	1	1	2
Bolivia	8	9	17	8	10	18
Brazil	15	4	19	15	6	21
Canada	15	-	15	16	-	16
Chile	15	6	21	21	11	32
Colombia	32	18	50	33	20	53
Costa Rica	10	3	13	5	3	8
Cuba	-	-	-	-	-	-
Dominica	1	3	4	1	3	4
Dominican Republic	2	6	8	2	5	7
Ecuador	6	12	18	4	11	15
El Salvador	2	15	17	3	15	18
Grenada	5	2	7	3	2	5
Guatemala	8	11	19	5	10	15
Guyana	1	-	1	1	1	2
Haiti	2	2	4	2	3	5
Honduras	4	2	6	2	1	3
Jamaica	6	3	9	4	3	7
Mexico	12	4	16	13	3	16
Nicaragua	2	9	11	2	7	9
Panama	7	2	9	6	2	8
Paraguay	5	1	6	5	1	6
Peru	24	31	55	22	27	49
St. Kitts and Nevis	1	2	3	3	2	5
St. Lucia	2	2	4	2	2	4
St. Vincent and the Grenadines	2	3	5	3	3	6
Suriname	2	2	4	4	2	6
Trinidad and Tobago	14	3	17	11	4	15
United States	110	43	153	92	43	135
Uruguay	28	12	40	23	10	33
Venezuela	20	11	31	21	10	31
Countries not members of the OAS	5	1	6	3	-	3
<b>TOTAL</b>	234	396	630	373	232	605*

\* Includes associate personnel, support personnel, local professionals, and special observers.

**TABLE 5**

**DISTRIBUTION OF THE STAFF OF THE GENERAL SECRETARIAT  
FROM JANUARY 1 TO DECEMBER 31, 2005  
BY YEARS OF SERVICE  
(Includes all sources of financing)**

<b>Years of Service</b>	<b>Career Service</b>	<b>Non-Career Service</b>	<b>Total Staff</b>	<b>Percentage who are Career Service</b>
Less than 3	0	124	124	0
3 but less than 5	0	90	90	0
5 but less than 10	0	127	127	0
10 but less than 15	6	84	90	6
15 but less than 25	73	7	80	91
25 or more	90	4	94	96
<b>TOTAL</b>	169	436	605*	28

*\* Includes associate personnel, support personnel, local professionals, and special observers.*



**TABLE 6**

**DISTRIBUTION OF THE STAFF OF THE GENERAL SECRETARIAT,  
JANUARY 1 TO DECEMBER 31, 2005  
BY NATIONALITY  
(Career Service vs. Non-Career Service)  
(Includes all sources of financing)**

Country	Career Service	Non-Career Service	Total Staff	Percentage who are Career Service
Antigua and Barbuda	0	3	3	0
Argentina	10	24	34	29
Bahamas	0	1	1	0
Barbados	2	6	8	25
Belize	0	2	2	0
Bolivia	9	9	18	50
Brazil	6	15	21	29
Canada	0	16	16	0
Chile	7	25	32	22
Colombia	10	43	53	19
Costa Rica	2	6	8	25
Dominica	0	4	4	0
Dominican Republic	3	4	7	43
Ecuador	9	6	15	60
El Salvador	8	10	18	44
Grenada	0	5	5	0
Guatemala	7	8	15	46
Guyana	0	2	2	0
Haiti	1	4	5	20
Honduras	1	2	3	33
Jamaica	3	4	7	43
Mexico	5	11	16	31
Nicaragua	4	5	9	44
Panama	3	6	9	33
Paraguay	1	5	6	17
Peru	15	34	49	31
St. Kitts and Nevis	1	4	5	20
St. Lucia	1	3	4	25
St. Vincent and the Grenadines	1	5	6	17
Suriname	1	5	6	16
Trinidad and Tobago	1	14	15	6
United States	39	97	136	28
Uruguay	16	17	33	48
Venezuela	3	28	31	10
Countries not members of the OAS	0	3	3	0
<b>TOTAL</b>	<b>165</b>	<b>440</b>	<b>605*</b>	<b>27</b>

\* Includes associate personnel, support personnel, local professionals, and special observers.

**TABLE 7**

**DISTRIBUTION OF THE STAFF OF THE GENERAL SECRETARIAT,  
JANUARY 1 TO DECEMBER 31, 2005  
BY GRADE  
(Includes all sources of financing)**

<b>Staff member's grade</b>	<b>Career Service</b>	<b>Non-Career Service</b>	<b>Total Personal</b>	<b>Percentage who are Career Service</b>
Unclassified posts *	0	2	2	0
D-1	0	9	9	0
P-5	30	63	93	32
P-4	20	61	81	25
P-3	16	61	77	21
P-2	21	48	69	30
P-1	2	23	25	8
G-7	3	6	9	33
G-6	35	40	75	46
G-5	21	48	69	30
G-4	8	31	39	20
G-3	11	17	28	39
G-2	2	3	5	40
G-1	0	3	3	0
<i>Other posts **</i>	0	11	11	0
<b>TOTAL</b>	<b>169</b>	<b>436</b>	<b>605</b>	<b>28</b>

\* *Secretary General and Assistant Secretary General.*

\*\* *Associate personnel, temporary support personnel, local professionals, and special observers.*

**TABLE 8**

**DISTRIBUTION OF THE STAFF OF THE GENERAL SECRETARIAT,  
JANUARY 1 TO DECEMBER 31, 2005  
(MEN-WOMEN)  
(Includes all sources of financing)**

<b>Sex</b>	<b>Career Service</b>	<b>Non-Career Service</b>	<b>Total Staff</b>	<b>Percentage who are Career Service</b>
Women	92	232	324	28
Men	77	204	281	27
<b>TOTAL</b>	169	436	605*	28

\* Includes associate personnel, support personnel, local professionals, and special observers.

**TABLE 9**

**COMPOSITION OF THE STAFF OF THE GENERAL SECRETARIAT,  
JANUARY 1 TO DECEMBER 31, 2005  
BY DUTY STATION  
(Includes all sources of financing)**

<b>Duty Station</b>	<b>Career Service</b>	<b>Non-Career Service</b>	<b>Total Staff</b>	<b>Percentage who are Career Service</b>
Headquarters	142	360	502	28
Away from headquarters	27	76	103	26
<b>Total</b>	169	436	605*	28

\* Includes associate personnel, support personnel, local professionals, and special observers.

**TABLE 10**

**DISTRIBUTION OF STAFF BY CATEGORY AND NATIONALITY**  
(Includes all sources of financing)

Country	December 2004			December 2005		
	Career Service	Non-Career Service	Total	Career Service	Non-Career Service	Total
Antigua and Barbuda	0	3	3	0	3	3
Argentina	11	22	33	10	24	34
Bahamas	0	2	2	0	1	1
Barbados	2	3	5	2	6	8
Belize	0	2	2	0	2	2
Bolivia	10	10	20	9	9	18
Brazil	6	15	21	6	15	21
Canada	0	15	15	0	16	16
Chile	9	13	22	7	25	32
Colombia	11	37	48	10	43	53
Costa Rica	2	11	13	2	6	8
Dominica	0	4	4	0	4	4
Dominican Republic	4	4	8	3	4	7
Ecuador	10	8	18	9	6	15
El Salvador	8	10	18	8	10	18
Grenada	0	7	7	0	5	5
Guatemala	10	9	19	7	8	15
Guyana	0	1	1	0	2	2
Haiti	2	2	4	1	4	5
Honduras	1	5	6	1	2	3
Jamaica	3	6	9	3	4	7
Mexico	6	10	16	5	11	16
Nicaragua	7	4	11	4	5	9
Panama	3	6	9	3	6	9
Paraguay	1	5	6	1	5	6
Peru	21	34	55	15	34	49
St. Kitts and Nevis	1	2	3	1	4	5
St. Lucia	1	3	4	1	3	4
St. Vincent and the Grenadines	1	4	5	1	5	6
Suriname	1	3	4	1	5	6
Trinidad and Tobago	1	16	17	1	14	15
United States	42	109	151	39	97	136
Uruguay	16	19	35	16	17	33
Venezuela	4	27	31	3	28	31
Countries not members of the OAS	1	4	5	0	3	3
<b>TOTAL</b>	195	435	630	165	440	605*

Category	December 2004	December 2005	Change	
			Absolute	%
Professionals	353	365	+ 12	- 3
General Services	277	231	- 46	- 16
<b>TOTAL</b>	630	605	- 25	- 4

\* Includes associate personnel, temporary support, local professionals, and special observers.

**APPENDIX E**

**FINANCIAL SITUATION OF THE OAS**

**TABLE 1**

**REGULAR FUND  
OPERATING AND RESERVE SUBFUNDS  
COMBINED STATEMENTS OF ASSETS, LIABILITIES, AND BALANCES  
(in thousands)**

	As of December 31	
	<u>2005</u>	<u>2004</u>
<b>Assets</b>		
Cash and deposits with the OAS Treasury Fund	\$ 9,260	\$ 4,215
Advance payments to employees	20	-
Other assets	4,519	6,550
Current value of GS/OAS annual payments	7,201	4,980
Equity in fixed assets fund	59,270	57,014
<i>Total assets</i>	<u><u>\$ 80,270</u></u>	<u><u>\$ 72,759</u></u>
<b>Liabilities and balances</b>		
Obligations outstanding	\$ 1,698	\$ 1,128
Quotas pledges collected in advance	89	-
Appropriations to charge in future years	7,201	4,980
Accounts payable and other liabilities	1,852	2,061
long-term mortgage	24,235	24,550
<i>Total liabilities</i>	<u>35,075</u>	<u>32,719</u>
<b>Fund Balances:</b>		
Set-asides for supplemental appropriations	-	865
Allocated pursuant to CP/RES. 894 (1516/05)	1,552 <sup>1</sup>	-
Reserve subfund	8,608	6,711
<i>Total Fund Balance</i>	<u>10,160</u>	<u>7,576</u>
Equity in fixed assets	35,035	32,464
<b><i>Total Liabilities and Fund Balances</i></b>	<u><u>\$ 80,270</u></u>	<u><u>\$ 72,759</u></u>

<sup>1</sup> Allocated to supplement the Capital Fund of the OAS fellowships and training programs in order to cover overdraft obligations incurred by the Fellowships Department.

**TABLE 2**  
**COMBINED STATEMENTS OF CHANGES IN BALANCE OF FUNDS**  
(in thousands)

	Further years ended December 31	
	<b>2005</b>	<b>2004</b>
<b>Increases</b>		
Collection quotas/pledges	\$ 76,278	\$ 67,051
Less credits for prompt payment	309	246
	75,969	66,805
Contributions for administrative and technical support	1,181	1,223
Earnings of Treasury Fund	397	173
Leases	500	-
Other income, refunds, and deobligations	1,733	145
<i>Total Increases</i>	79,780	68,346
<b>Decreases</b>		
Expenses and obligations corresponding to appropriations:		
General Assembly and Permanent Council	12,561	12,764
Executive Office of the General Secretariat	9,799	11,109
Specialized units and offices	11,113	11,907
Inter-American Council for Integral Development (CIDI)	10,939	11,243
Offices away from headquarters	5,915	5,561
Activities of the Secretariat for Legal Affairs	3,073	2,102
Activities of the Secretariat for Management	12,030	12,520
Common administrative and personnel-related costs	7,752	8,396
Contributions to other agencies	4,014	4,266
<i>Total Decreases</i>	77,196	79,868
Net increase /(decrease) for the year	2,584	(11,522)
Fund balance at the start of the year	7,576	19,098
<b><i>Fund balance that year's end</i></b>	<b>\$ 10,160</b>	<b>\$ 7,576</b>

**TABLE 3**

**SPECIFIC FUNDS RELATED TO  
ACTIVITIES OF THE REGULAR FUND**

**COMBINED STATEMENTS OF ASSETS, LIABILITIES, AND BALANCES**  
(in thousands)

	As of December 31	
	2005	2004
<b>Assets</b>		
Cash and equity in the OAS Treasury Fund	\$ 67,832	\$ 71,037
Advances to employees and other receivables	430	272
<i>Total assets</i>	<u>\$ 68,262</u>	<u>\$ 71,309</u>
<b>Liabilities and funds balances</b>		
Obligations outstanding	\$ 13,908	\$ 10,041
Accounts payable and other liabilities	7,054	8,039
<b>Fund Balance</b>		
Specific Funds	48,500	57,963
Service Funds	3,153	1,611
Tax Reimbursement Fund	(4,353)	(6,345)
<i>Total liabilities and fund balances</i>	<u>\$ 68,262</u>	<u>\$ 71,309</u>

**TABLE 4**  
**STATEMENTS COMPARING VARIATION IN FUND BALANCES**  
(in thousands)

	For the years ended December 31	
	<b>2005</b>	<b>2004</b>
<b>Increases</b>		
Specific Funds Contributions	\$ 61,732	\$ 101,197
Service Funds Contributions	1,584	3,058
Contributions for reimbursement of taxes	9,205	8,443
Transfers	1,937	441
Other income and interest earned	9,502	7,784
<i>Total Increases</i>	83,960	120,923
<b>Decreases</b>		
Specific Funds expenditures and obligations	67,614	80,321
Service Funds expenditures and obligations	17,473	18,835
Transfers	712	-
Reimbursement to donors	4,090	381
<i>Total Decreases</i>	89,889	99,537
Net (decrease)/increase for the year	(5,929)	21,386
Fund balances at start of year	53,229	31,843
<b><i>Fund balances at year's end</i></b>	<b>\$ 47,300</b>	<b>\$ 53,229</b>



TABLE 5

INTER-AMERICAN AGENCY FOR COOPERATION AND DEVELOPMENT  
 COMBINED STATEMENTS OF FUNDS' ASSETS, LIABILITIES, AND BALANCES  
 (in thousands)

As at December 31, 2005	Operations Fund	FEMCIDI	Specific Funds	Trust for the Americas	Combined
<b>Assets</b>					
Cash and equity in the OAS Treasury Fund	\$ 211	\$ 9,836	\$ 17,122	\$ 908	\$ 28,077
Other receivables	1	-	-	-	1
Fixed Assets	12	-	-	-	12
<b>Total assets</b>	<b>\$ 224</b>	<b>\$ 9,836</b>	<b>\$ 17,122</b>	<b>\$ 908</b>	<b>\$ 28,090</b>
<b>Liabilities and fund balances</b>					
Obligations outstanding / Accounts payable	\$ 105	\$ 2,048	\$ 1,626	\$ 332	\$ 4,111
Pledges collected in advance	-	31	-	-	31
Accounts payable and other assets	1	1	84	12	98
	<b>106</b>	<b>2,080</b>	<b>1,710</b>	<b>344</b>	<b>4,240</b>
<b>Fund balances</b>					
Operations Fund not appropriated	106	7,718	15,412	564	23,800
Reserve sub-fund	-	38	-	-	38
	<b>106</b>	<b>7,756</b>	<b>15,412</b>	<b>564</b>	<b>23,838</b>
Equity in fixed assets	12	-	-	-	12
<b>Total liabilities and fund balances</b>	<b>\$ 224</b>	<b>\$ 9,836</b>	<b>\$ 17,122</b>	<b>\$ 908</b>	<b>\$ 28,090</b>

**TABLE 6**

**COMBINED STATEMENT OF CHANGE IN FUND BALANCES**  
(in thousands)

For the year ended December 31, 2005

	<b>Operations Fund</b>	<b>FEMCIDI</b>	<b>Specific Funds</b>	<b>Trust for the Americas</b>	<b>Combined</b>
<b>Increases</b>					
Subsidy from the OAS Regular Fund	\$ 425	\$ -	\$ -	\$ -	\$ 425
Contributions	-	-	3,277	3,013	6,290
Pledge collections	-	1,270	-	-	1,270
Interest income	6	343	557	18	924
Funds transfers	1	-	12	76	89
Other income, refunds, and deobligations	14	162	-	3	179
Contributions in kind	-	-	-	231	231
SEDI Contributions in kind	-	-	-	354	354
<b>Total increases</b>	<b>446</b>	<b>1,775</b>	<b>3,846</b>	<b>3,695</b>	<b>9,762</b>
<b>Decreases</b>					
Expenditures and obligations	385	-	7,340	2,084	9,809
Project disbursements and obligations	-	4,047	-	-	4,047
Transfers to other funds	-	391	-	258	649
Technical and administrative support to the GS/OAS	-	1,206	-	-	1,207
Reimbursements from previous years	-	-	14	-	13
Returns to donor	-	-	-	2	2
Expenditures in kind	-	-	-	231	231
Trade unit expenditures in kind	-	-	-	354	354
<b>Total decreases</b>	<b>385</b>	<b>5,644</b>	<b>7,354</b>	<b>2,929</b>	<b>16,312</b>
Net increase/ (decrease) for the year	61	(3,869)	(3,508)	766	(6,550)
Fund balances at start of year	57	11,625	18,920	(202)	30,400
<b>Fund balances at year's end</b>	<b>\$ 118</b>	<b>\$ 7,756</b>	<b>\$ 15,412</b>	<b>\$ 564</b>	<b>\$ 23,850</b>

**APPENDIX F**  
**SCHOLARSHIPS**

**Table 1: Scholarships Awarded for Graduate Academic Studies  
(January 1 to December 31, 2005)**

Country	Self-placed	OAS-placed	Ecology (OAS/Fulbright)	Number of scholarships	Other programs announced	Total New Scholarships	Extensions	Total number of scholarships
Antigua & Barbuda	2	2	0	4	0	4	5	9
Argentina	2	5	1	8	0	8	9	17
Bahamas	1	1	1	3	0	3	7	10
Barbados	2	1	1	4	1	5	3	8
Belize	2	2	1	5	0	5	6	11
Bolivia	2	4	0	6	0	6	10	16
Brazil	2	4	1	7	0	7	7	14
Canada	0	0	1	1	0	1	1	2
Chile	2	6	1	9	1	10	8	18
Colombia	2	4	1	7	0	7	7	14
Costa Rica	3	3	1	7	0	7	10	17
Dominica	0	2	0	2	0	2	6	8
Dominican Republic	2	3	1	6	0	6	9	15
Ecuador	1	4	1	6	0	6	10	16
El Salvador	3	3	0	6	0	6	9	15
Grenada	2	2	0	4	0	4	4	8
Guatemala	2	3	1	6	1	7	10	17
Guyana	1	2	0	3	0	3	5	8
Haiti	2	3	1	6	0	6	6	12
Honduras	1	3	1	5	0	5	10	15
Jamaica	1	3	1	5	1	6	4	10
Mexico	1	4	1	6	0	6	7	13
Nicaragua	3	3	0	6	0	6	9	15
Panama	1	3	1	5	0	5	7	12
Paraguay	1	3	0	4	0	4	12	16
Peru	1	4	1	6	0	6	10	16
St. Kitts & Nevis	1	0	0	1	0	1	7	8
St. Lucia	2	2	0	4	0	4	5	9
St. Vincent & the Grenadines	2	2	0	4	0	4	5	9
Suriname	1	0	0	1	0	1	5	6
Trinidad & Tobago	2	2	0	4	0	4	5	9
United States	3	0	0	3	0	3	2	5
Uruguay	3	3	1	7	0	7	11	18
Venezuela	0	3	0	3	0	3	6	9
Specials								0
<b>TOTALS</b>	<b>56</b>	<b>89</b>	<b>19</b>	<b>164</b>	<b>4</b>	<b>168</b>	<b>237</b>	<b>405</b>

**Table 2: Undergraduate Scholarships Awarded in 2005**

<b>Country</b>	<b>New scholarships</b>	<b>Total number of extensions</b>	<b>Total number of scholarships</b>
Antigua & Barbuda	1	1	2
Bahamas	1		1
Barbados	1		1
Belize	1		1
Dominica	1	1	2
Granada	1	2	3
Jamaica	1		1
St. Kitts and Nevis	2	1	3
St. Lucia	2	1	3
St. Vincent and the Grenadines	1	2	3
Trinidad and Tobago	2	1	3
<b>TOTALS</b>	<b>14</b>	<b>9</b>	<b>23</b>

**Table 3: Professional Development Scholarships Awarded in 2005**

Country	Program with Permanent Observers		Program with OAS Member States	Financing from other areas of the GS/OAS		Number of scholarships
	On-campus	E- scholarships	On-campus	On-campus	E- scholarships	
Antigua & Barbuda	-	-	-	1	1	2
Argentina	4	-	5	6	18	33
Bahamas	-	-	-	2	-	2
Barbados	1	-	1	7	5	14
Belize	-	-	-	2	2	4
Bolivia	1	2	2	1	9	15
Brazil	-	-	4	3	1	8
Canada	-	-	-	2	-	2
Chile	2	-	6	1	5	14
Colombia	2	-	4	4	17	27
Costa Rica	2	1	5	9	12	29
Dominica	-	-	-	4	2	6
Dominican Republic	-	-	-	1	-	1
Ecuador	2	1	2	4	16	25
El Salvador	-	-	2	4	9	15
Grenada	-	-	-	4	4	8
Guatemala	2	-	6	7	19	34
Guyana	-	-	-	-	1	1
Haiti	-	-	-	1	4	5
Honduras	3	1	7	6	16	33
Jamaica	1	-	2	4	7	14
Mexico	-	-	2	6	3	11
Nicaragua	5	1	1	6	25	38
Panama	2	1	3	4	21	31
Paraguay	4	-	2	6	9	21
Peru	4	1	5	7	11	28
St. Kitts & Nevis	-	-	-	1	2	3
St. Lucia	-	-	-	4	3	7
St. Vincent & the Grenadines	-	-	-	2	-	2
Suriname	-	-	-	3	1	4
Trinidad & Tobago	-	-	-	2	1	3
United States	-	-	-	-	-	-
Uruguay	2	-	3	4	14	23
Venezuela	3	1	8	3	7	22
<b>TOTALS</b>	<b>40</b>	<b>9</b>	<b>70</b>	<b>121</b>	<b>245</b>	<b>485</b>

**Table 4: Educational Portal of the Americas  
Total Number of Persons Trained, 2001-2005**

<b>Country</b>	<b>2001-02</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>TOTAL</b>
Antigua and Barbuda	0	5	2	5	12
Argentina	64	397	1093	840	2394
Bahamas	7	7	4	0	18
Barbados	7	3	3	5	18
Belize	2	4	6	0	12
Bolivia	24	78	91	121	314
Brazil	53	522	2381	206	3162
Canada	0	33	1	0	34
Chile	24	34	183	162	403
Colombia	43	68	297	276	684
Costa Rica	34	47	54	194	329
Cuba (*)	0	0	0	0	0
Dominica	2	2	0	10	14
Dominican Republic	14	152	137	314	617
Ecuador	26	103	102	266	497
El Salvador	20	7	35	51	113
Grenada	11	3	0	15	29
Guatemala	24	22	36	71	153
Guyana	5	2	2	3	12
Haiti	5	6	9	5	25
Honduras	18	8	53	46	125
Jamaica	5	4	2	38	49
Mexico	44	27	183	372	626
Nicaragua	35	9	27	82	153
Panama	16	17	35	60	128
Paraguay	10	80	47	45	182
Peru	1627	1003	384	465	3479
St. Kitts and Nevis	1	3	0	0	4
St. Lucia	0	4	4	23	31
St. Vincent	1	5	4	1	11
Suriname	10	1	2	1	14
Trinidad and Tobago	2	8	12	74	96
United States	4	47	30	6	87
Uruguay	52	19	91	84	246
Venezuela	82	113	153	195	543
Other	30	7	40	26	103
<b>TOTAL</b>	<b>2302</b>	<b>2850</b>	<b>5503</b>	<b>4062</b>	<b>14717</b>

**Table 5: Educational Portal of the Americas  
Traffic: Number of Visits, by Country**

<b>Country</b>	<b>Number of visits</b>
Argentina	56,649,743
Antigua and Barbuda	678,778
Bahamas	310,539
Barbados	671,392
Belize	180,096
Bolivia	6,124,964
Brazil	66,042,796
Canada	4,302,806
Chile	11,908,704
Colombia	17,606,733
Costa Rica	6,539,153
Cuba	166,137
Dominica	371,915
Dominican Republic	8,157,670
Ecuador	6,061,577
El Salvador	3,630,403
Guatemala	3,562,338
Grenada	444,288
Guyana	134,744
Honduras	1,556,937
Haiti	73,730
Jamaica	479,710
Mexico	18,832,479
Nicaragua	1,616,558
Panama	3,495,957
Paraguay	1,462,441
Peru	32,159,377
St. Kitts and Nevis	34,859
St. Lucia	357,612
St. Vincent	65,650
Suriname	27,158
Trinidad and Tobago	3,044,802
United States	45,047,144
Uruguay	7,113,188
Venezuela	10,845,571
<b>Total number of visits</b>	<b>319,757,949</b>

## APPENDIX G

### CASH CONTRIBUTIONS RECEIVED FROM PERMANENT OBSERVERS IN 2005

Country	Recipient Area/Project	Cash	Total
<b>Sweden</b>	IACHR – Follow-up of the Demobilization Process in Colombia	181,922	<b>4,707,846</b>
	IACHR- Rapporteurship for Freedom of Expression	65,537	
	DDPA – Electoral Observation Mission, Bolivia 2005	100,276	
	DDPA –Electoral Program Support	953,721	
	DDPA – MAPP OAS Colombia	92,559	
	DDPA – Modernization and Legislative Agenda of Congress	634,100	
	DDPA – Political Management Guatemala	421,734	
	DDPA –Electoral System Guatemala 2005-2007	350,834	
	DDPA – Modernization of Electoral System in Guatemala	59,024	
	DDPA – Support for Rural Judicial Facilitators	1,438,393	
	DMS – Demining PADCA Nicaragua	409,746	
<b>Norway</b>	OSF – Declaration on the Rights of Indigenous Peoples	39,749	<b>2,112,651</b>
	DDPA – Conflict Resolution Program Guatemala	542,205	
	DDPA – Electoral Observation Mission, Venezuela 2005	107,159	
	DDPA – Political Management, Guatemala	542,081	
	DDPA – Special Mission to Strengthen Democracy in Haiti	157,376	
	DMS – Demining AICMA/PADCA NI F04	506,969	
	DMS – Demining PADCA Guatemala	214,136	
	SEDI – Special Ports Program	976	
	IIN – Children’s Rights Videos	2,000	
<b>Netherlands</b>	DDPA – Inter-American Forum on Political Parties	10,004	<b>1,744,109</b>
	DDPA – Electoral Observation Mission Bolivia	94,955	
	DDPA – MAPP OAS	1,500,000	
	DDPA – Political Management Guatemala	139,150	
<b>European Union</b>	IACHR – Strengthening Access to Justice in the Americas (Phase II)	512,414	<b>913,917</b>
	DMS – AICMA/PADCA NI F04 & SP -EACO	293,232	
	OSDE – Integration of Sustainable Development	108,271	
<b>Spain</b>	IACHR – Strengthening the IACHR Individual Case System	238,790	<b>540,682</b>
	DMS – CICAD- Decentralization of National Drug Plans	237,440	
	OEST – Development of Micro and Small Business	48,987	
	SEDI – Special Ports Program	15,465	
<b>United Kingdom</b>	DDPA – Fund for Peace - Belize/Guatemala Subfund	492,140	<b>492,140</b>
<b>Italy</b>	IACHR – Promoting Human Rights Education in the Caribbean	61,950	<b>317,555</b>
	IACHR – Rapporteurship Rights Indigenous People	61,950	



	IACHR – Rapporteurship Rights Persons Deprived of Freedom	61,950	
	IACHR – Strengthening the IACHR Individual Case System	22,618	
	DDPA – Political Party Focus on Haiti	61,985	
	DDPA – Special Mission to Strengthen Democracy in Haiti	19,455	
	DMS – Demining	27,647	
<b>Ireland</b>	DDPA – MAPP OAS Colombia	155,996	<b>311,971</b>
	IACHR – Support to Colombia	155,975	
<b>China</b>	DCER – Americas Magazine	3,200	<b>200,000</b>
	DCER – Art Museum of the Americas	20,000	
	IIN – Children’s Videogame Project	25,000	
	DCER – Lecture Series of the Americas	40,000	
	DCER – Meeting of Government Spokespersons of Americas	60,000	
	CIM – Gender Training Course	30,000	
	CIFTA – Experts Meeting	21,800	
<b>Denmark</b>	DDPA – Electoral Observation Mission Bolivia 2005	100,000	<b>150,000</b>
	DDPA – Electoral Observation Mission Honduras 2005	50,000	
<b>Korea</b>	DDPA – Electoral Observation Mission Honduras 2005	20,000	<b>50,000</b>
	DDPA – Electoral Observation Mission Venezuela 2005	30,000	
<b>France</b>	DMS – CICAD General Fund	47,468	<b>47,468</b>
<b>Greece</b>	DCER – Lecture Series of the Americas	15,000	<b>30,000</b>
	DCER – Meeting of Government Spokespersons of Americas	15,000	
<b>Turkey</b>	DCER – Art Museum of the Americas	6,000	<b>12,200</b>
	DCER – Americas Magazine	3,200	
	DMS – CICTE	3,000	
<b>Qatar</b>	DCER – Art Museum of the Americas	10,000	<b>10,000</b>
<b>Germany</b>	OEST –PBT	9,500	<b>9,500</b>
<b>Total:</b>			<b>11,650,039</b>

IACHR: Inter-American Commission on Human Rights  
DDPA: Department of Democratic and Political Affairs  
DMS: Department of Multidimensional Security  
OSF: Office of Summits Follow-Up  
SEDI: Executive Secretariat for Integral Development  
OEST: Office of Education, Science, and Technology  
DCER: Department of Communications and External Relations  
CIM: Inter-American Commission of Women  
CIFTA: Inter-American Convention against the Illicit Manufacturing of and Trafficking in Firearms, Ammunition, Explosives, and Other Related Materials  
IIN: Inter-American Children's Institute  
OSDE: Office for Sustainable Development and Environment

**IN-KIND CONTRIBUTIONS FROM PERMANENT OBSERVERS IN 2005**

<b>Country</b>	<b>Recipient Area/Project</b>	<b>Equivalent Amount in US\$</b>	<b>TOTAL</b>
<b>Spain</b>	OEST: Fellowships and Training	\$270,400 Fellowships, Training and Experts	<b>270,400</b>
<b>Korea</b>	DDPA: MAPP/OAS Colombia	110,000 in Equipment	<b>110,000</b>
<b>France</b>	DMS: CICAD: Anti-Money Laundering Support	96,000 provision of a Money Laundering Specialist	<b>96,000</b>
<b>China</b>	OEST: Fellowships and Training	\$40,000 Language Programs	<b>40,000</b>
<b>TOTAL:</b>			<b>516,400</b>

## APPENDIX H

### PROGRAM-BUDGET: LEVELS OF EXECUTION

