



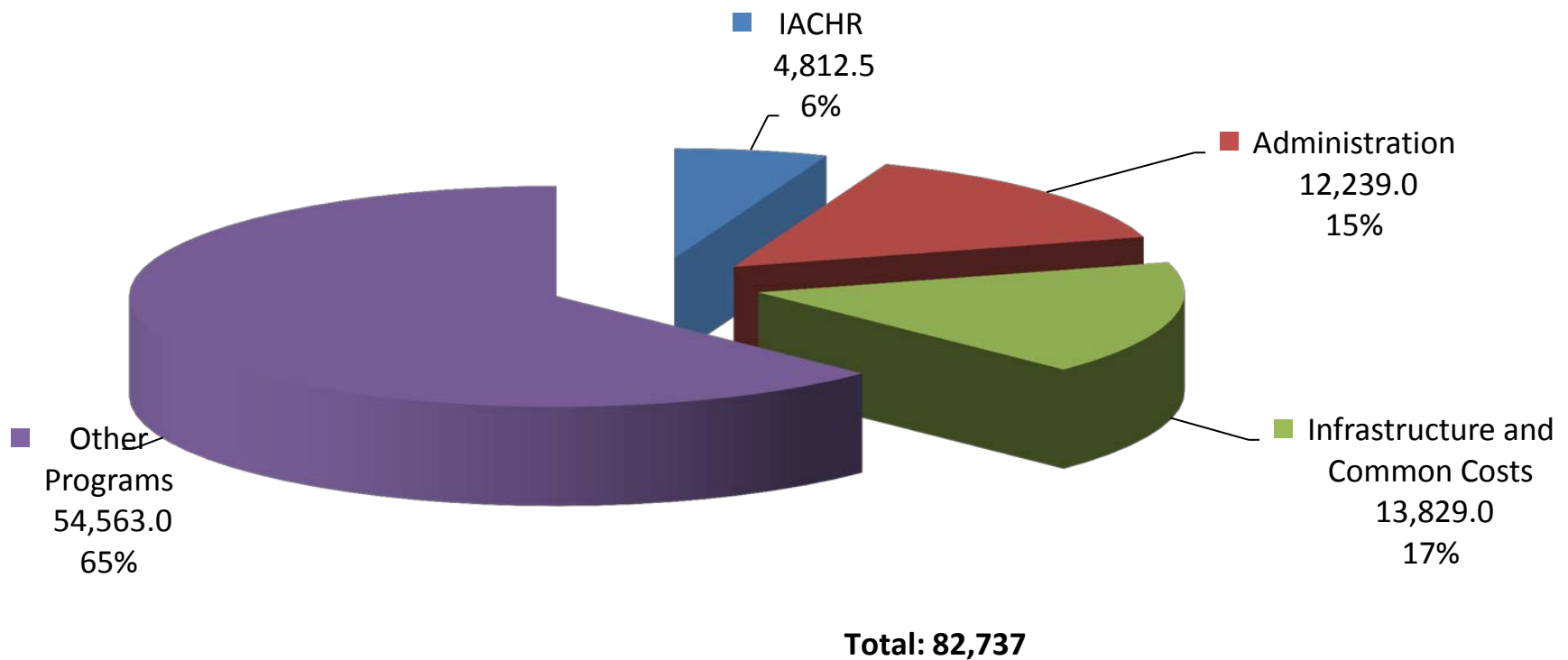
Financial Resources

2014



Organization of
American States

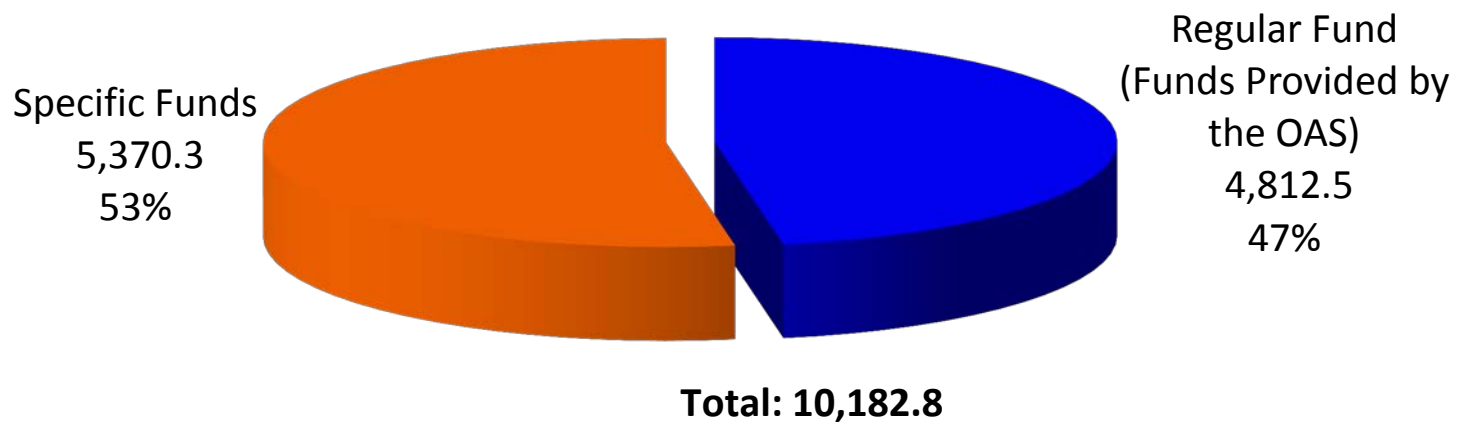
Distribution of the 2014 OAS Regular Fund Budget (in thousands of USD)



Notes:

- The figures show the distribution of the modified appropriation as of December 31, 2014.
- In the case of the IACHR, the original appropriation of Regular Fund (AG/RES.1 - XLV-E/13) is USD 5,345.3 and includes: USD 4,372.5 for personnel and USD 972.8 for non-personnel. The modified appropriation is USD 4,812.5 and includes: USD 3,831.1 for personnel and USD 981.4 for non-personnel.

**Funds Received by the IACHR in 2014
Distributed by Source of Funding
(in thousands of USD)**

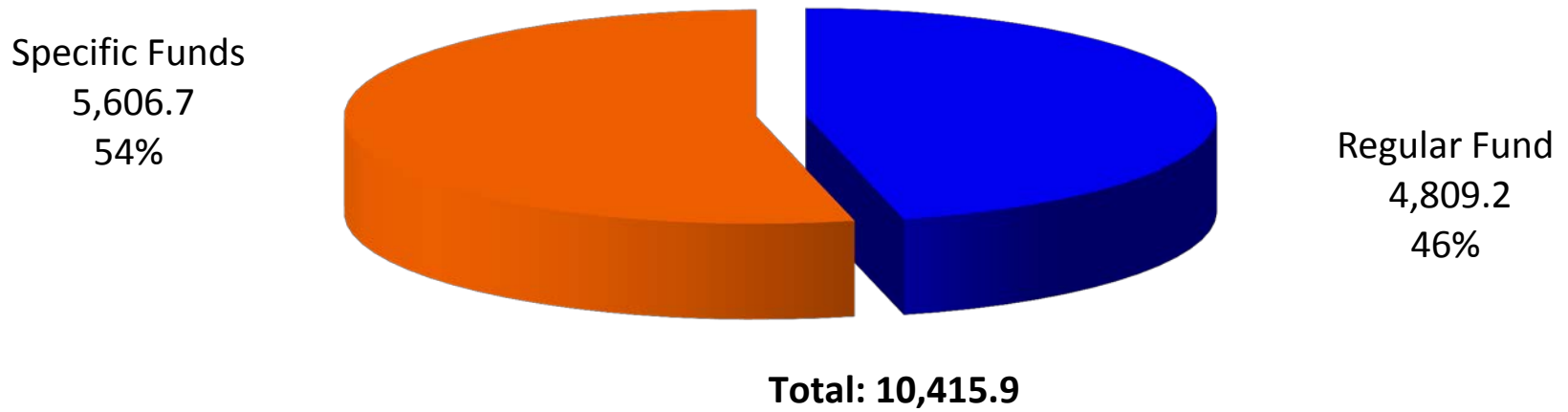


SPECIFIC FUND CONTRIBUTIONS TO THE INTER-AMERICAN COMMISSION ON HUMAN RIGHTS
From January 1, 2013 to December 31, 2014
(in thousands of USD)

Donor	USD	%
Member States		
Argentina	75.7	1%
Canada	304.2	6%
Chile	85.0	2%
Costa Rica	5.8	0% *
Mexico	500.0	9%
United States	1,223.7	23%
	2,194.5	41%
Permanent Observers		
Denmark	684.2	13%
European Union	547.3	10%
Finland	388.8	7%
Netherlands	317.6	6%
Norway	540.8	10%
Spain	180.0	3%
Switzerland	12.8	0% *
	2,671.4	50%
Non Member States and Others		
Aldeas	5.0	0% *
Arcus	45.0	1%
International Work Group for Indigenous Affairs	136.0	3%
Plan International	100.0	2%
Save the Children - Sweden	25.0	0% *
UNHCR	60.0	1%
University of Notre Dame	12.8	0% *
World Vision	106.6	2%
Others	14.0	0% *
	504.4	9%
Total	5,370.3	100%

* Although percentages show zero due to rounding, this corresponds to percentages of 0.11% for Costa Rica, 0.24% for Switzerland, 0.09% for Aldeas, 0.47% for Save the Children - Sweden, 0.24% for University of Notre Dame, and 0.26% for Others.

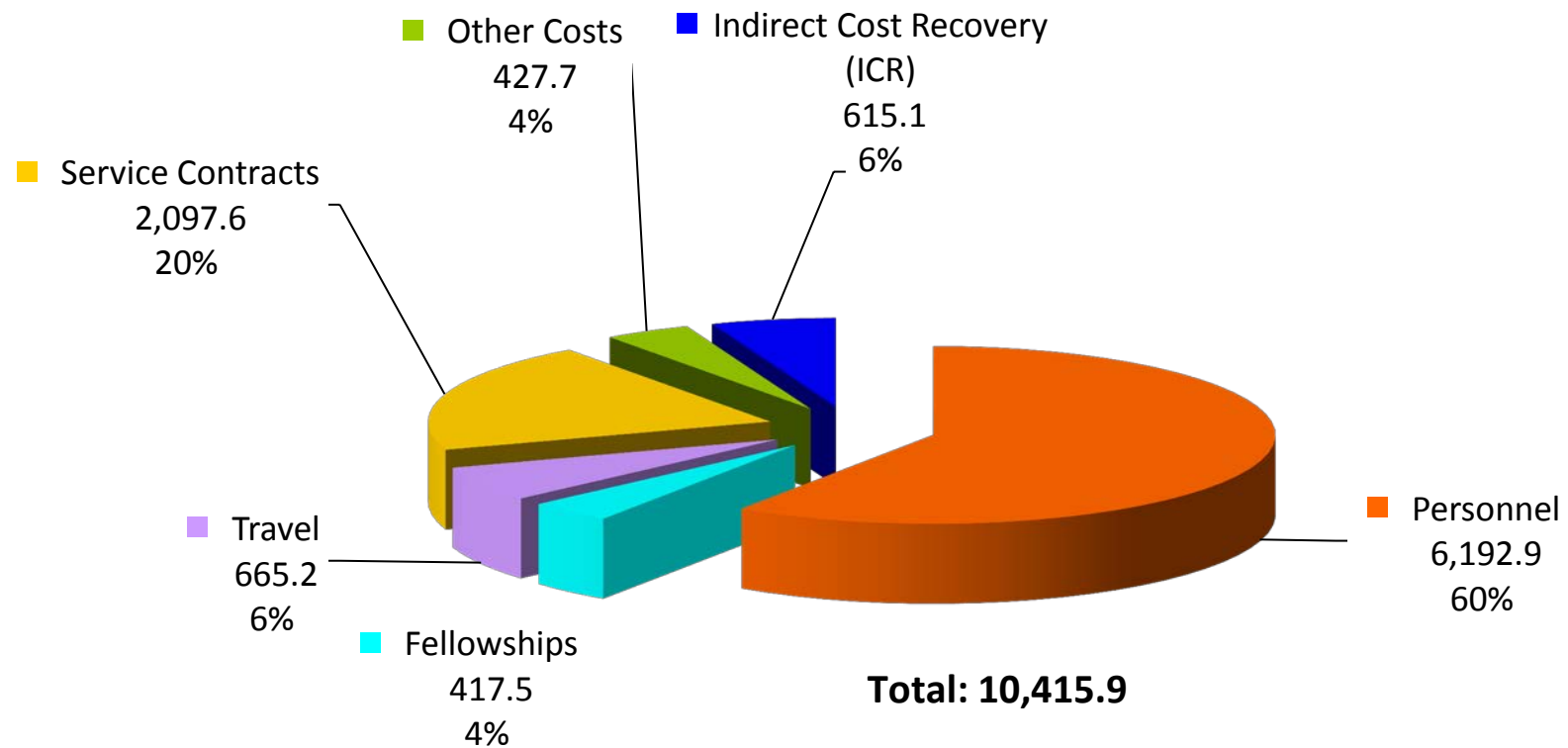
IACHR Execution by Source of Funding - 2014 (in thousands of USD)



Notes:

- Execution of Specific Funds includes 2014 expenditures only, funded by 2014 contributions and carry forward balances. However, obligations in the amount of USD 1,326.4 were incurred before December 31, 2014.
- Execution of Regular Fund (budget year 2014) includes expenditures only. However, obligations in the amount of USD 3.2 were incurred before December 31, 2014.

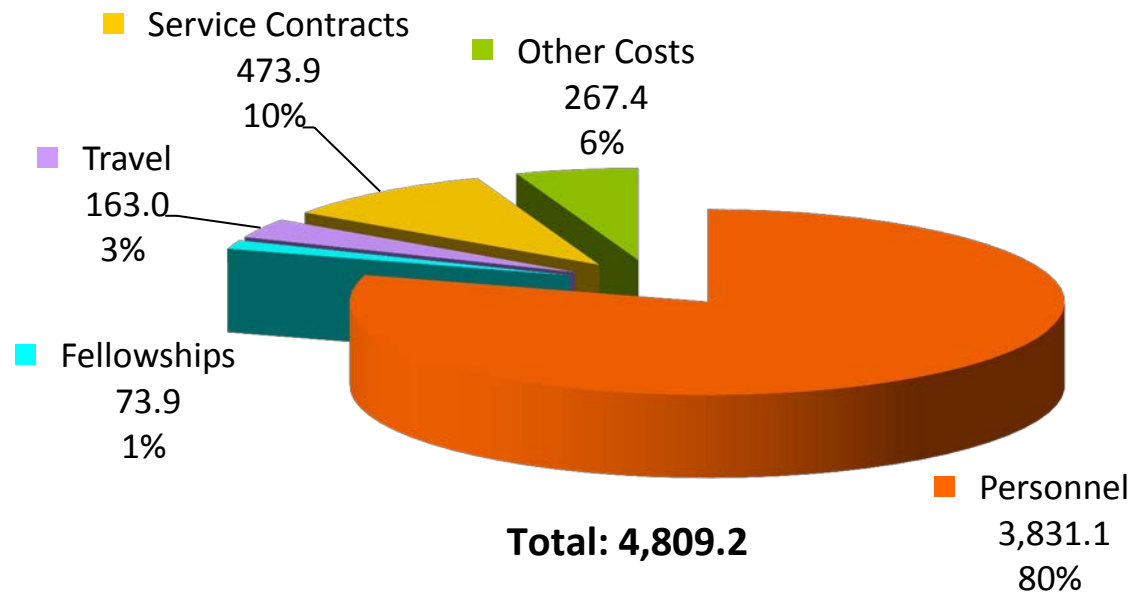
IACHR Execution by Object of Expenditure - 2014 (in thousands of USD)



Notes:

- Service contracts include conference services, honorarium, special services to Commissioners, interpretation, translation, and administrative and professional support.
- Other costs include documents, office and equipment rental, courier, other conference services, local area network (LAN), telephone, transportation, and office costs.

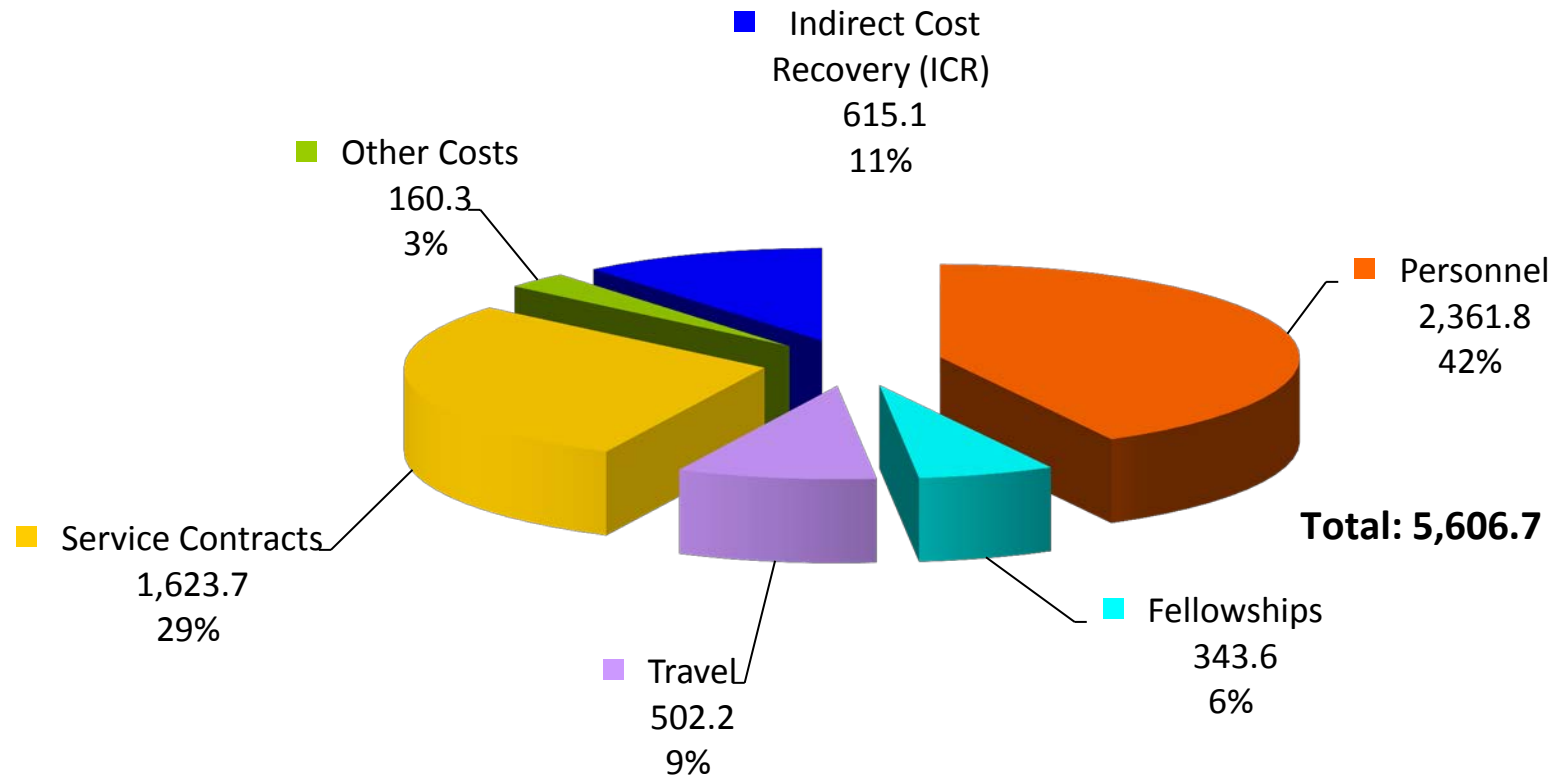
IACHR Execution by Object of Expenditure - Regular Fund 2014 (in thousands of USD)



Notes:

- Execution of Regular Fund (budget year 2014) includes expenditures only. However, obligations in the amount of USD 3.2 were incurred before December 31, 2014.
- Service contracts include conference services, honorarium, special services to Commissioners, interpretation, translation, and administrative and professional support.
- Other costs include documents, office and equipment rental, courier, other conference services, local area network (LAN), telephone, transportation, and office costs.

IACHR Execution by Object of Expenditure - Specific Funds 2014 (in thousands of USD)



Notes:

- Execution of Specific Funds includes 2014 expenditures only, funded by 2014 contributions and carry forward balances. However, obligations in the amount of USD 1,326.4 were incurred before December 31, 2014.
- Service contracts include conference services, honorarium, special services to Commissioners, interpretation, translation, and administrative and professional support.
- Other costs include documents, office and equipment rental, courier, other conference services, local area network (LAN), telephone, transportation, and office costs.

Budgetary Execution by IACHR Thematic Rapporteurship or Unit in 2014
(in thousands of USD)

Rapporteurship / Thematic	Regular Fund ⁽²⁾	Specific Funds ⁽³⁾	Total	
Rapporteurship on the Rights of Indigenous Peoples	50.1	152.6	202.7	7.8%
Rapporteurship on the Rights of Women	99.6	142.4	242.0	9.3%
Rapporteurship on the Rights of Migrants	100.9	147.2	248.2	9.6%
Special Rapporteurship for Freedom of Expression	-	878.4	878.4	34.0%
Rapporteurship on the Rights of the Child	142.6	113.1	255.7	9.9%
Rapporteurship on Human Rights Defenders	67.2	109.8	177.1	6.8%
Rapporteurship on the Rights of Persons Deprived of Liberty	60.8	77.3	138.1	5.3%
Rapporteurship on the Rights of Afro-Descendants and Against Racial Discrimination	-	151.6	151.6	5.9%
Rapporteurship on the Rights of Lesbian, Gay, Trans, Bisexual and Intersex Persons	-	205.8	205.8	7.9%
Unit on Economic, Social and Cultural Rights	66.7	25.0	91.8	3.5%
Total	588.1	2,003.2	2,591.3	100.0%

1) Figures do not include costs or stipends of the Commissioners nor their participation in the periods of sessions of the IACHR.

2) Estimated costs based on time dedicated to each of these activities by Regular staff. Excludes other personnel costs of USD 3,243.0 and non-personnel costs of USD 978.2 related to other activities of the IACHR.

3) Excludes expenses of USD 615.1 related to Indirect Cost Recovery (ICR), as well as USD 2,988.5 related to other activities of the IACHR.